



**Anderson Districts One & Two
Career & Technology Center
Board of Trustees Meeting
Thursday, May 28, 2026
11:00 am
Agenda**

1. Call to Order
2. Approval of February 26, 2026 Board Minutes

Student Spotlight: Graphic Communications, Joellyn Hayden-Instructor
SkillsUSA 1st place winners:

- Stacher Howell (W)-Ad Design
- Brooklyn McDonald (W)-Pin Design

3. Financial Report
4. Proposed 2026-27 Budget

2026-27 Budget Notes

- Local budget is no longer based on student base cost numbers with the new funding formula.
- Tuition is based on last year's student count and student cost of \$2500. FTE tuition remains the same as last year.
- Value of a mil is projected to be \$230,449 based on March assessments from the county auditor. Total Ad Valorem amount results in no expected millage increase for the fy27 year.
- Total local expenditure budget approximately 4.5% increase compared to the fy25-26 budget.
- Teacher salary schedules include \$2000 more per cell for an average of 3.53% increase.
- Student Organization budgets increased for continued state and national competition winners.
- Technology budgets include internet outage backup system and expanded cyber security for student computers.
- Energy and Energy Management budgets increase due to additions of greenhouse, barn, and Vet Tech lab.

- Program/ Lab budgets increase for supply and consumables cost increase and Ag program expansion.
- Audit services increase per added audit services and price increase.
- Bus drivers increase for added bus routes for afterschool activities.
- Savings for future expansion continues at approximately 8 ½ percent of budget.
- This is a balanced budget and no tax increase is requested.

5. Fund request from the Designated For Construction fund for the Maintenance Drive.

6. Third and final reading of Fraud Policy.

7. Director's Comments: 2025-26 Wrap Up

8. Executive session if needed.

9. 2025-26 Board Meeting dates

Suggestions: October 22, 2026, February 25, 2027, May 27, 2027

10. Adjournment