- To add a homeroom in both grades 2&4, it would mean either hiring two additional teachers or reassigning current elementary certified teachers and eliminating initiatives / programs

- 2 new teachers: adding ~$300,000 to the budget
- Reassign teachers - initiatives/ programs
  - PreKindergarten
  - Instructional Coach
  - Project Lead the Way (PLTW)
  - Spanish (K-5)
  - Learning Activities Enrichment Program (LEAP)