

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 1841 MIRROR LAKE ELEMENTARY SCHOOL

Page: 115

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,626,766	15.24	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	9,045,587	84.76	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	35	0.00	10,500	0.00	29,468,091	0.08
TOTAL	10,672,388	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	9,284	6,258	6,199	5,865,912
OTHER INSTRUCTIONAL PERSONNEL****	2,342	1,866	1,531	1,479,596
CONTRACTED INSTRUCTIONAL SERVICES	353	324	484	222,754
SCHOOL ADMINISTRATION	758	850	785	478,670
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	700	255	349	442,402
FOOD SERVICE	691	662	752	436,487
OPERATION AND MAINTENANCE OF PLANT	2,048	1,879	1,442	1,293,660
OTHER SCHOOL LEVEL SUPPORT SERVICES	717	556	350	452,907
TOTAL SCHOOL COST	16,893	12,650	11,892	10,672,388

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,883	5,043	5,017	1,810,769
ESOL	6,283	5,519	6,101	179,455
EXCEPTIONAL PROGRAMS	13,118	10,135	9,916	3,875,688
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	527	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	33,359	4,708,478
OTHER INSTRUCTIONAL MATERIALS	74,839	27,280,945
OTHER MATERIALS AND SUPPLIES	333,677	9,835,224

LIBRARY MEDIA MATERIALS 6,179 2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 3,172 FOR SCHOOL 1841 AND 3,152,652 FOR THE DISTRICT

(2) NO FEFP FUNDED