REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,192,100	15.46	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	6,516,899	84.54	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	25	0.00	10,500	0.00	29,468,091	0.08
TOTAL	7,709,024	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	8,843	6,258	6,199	4,094,163
OTHER INSTRUCTIONAL PERSONNEL****	2,357	1,866	1,531	1,091,051
CONTRACTED INSTRUCTIONAL SERVICES	396	324	484	183,343
SCHOOL ADMINISTRATION	1,151	850	785	532,768
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	159	255	349	73,510
FOOD SERVICE	691	662	752	319,858
OPERATION AND MAINTENANCE OF PLANT	2,379	1,879	1,442	1,101,290
OTHER SCHOOL LEVEL SUPPORT SERVICES	676	556	350	313,041
TOTAL SCHOOL COST	16,652	12,650	11,892	7,709,024

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,938	5,043	5,017	1,554,718
ESOL	5,609	5,519	6,101	347,104
EXCEPTIONAL PROGRAMS	15,739	10,135	9,916	2,192,341
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	464	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	0	4,708,478
OTHER INSTRUCTIONAL MATERIALS	27,152	27,280,945
OTHER MATERIALS AND SUPPLIES	45,894	9,835,224
LIBRARY MEDIA MATERIALS	7,411	2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 57 FOR SCHOOL 3041 AND 3,152,652 FOR THE DISTRICT
(2) NO FEFP FUNDED