

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1251
School Name:	W FL HIGH OF ADV TECH

Revenues	School (1)		District		State	
Federal	\$ 1,217,365	10.53%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	10,342,187	89.47%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 11,559,552	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,358	\$ 5,400	\$ 6,199	\$ 5,569,782
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,163	1,585	1,531	1,486,166
Contracted Instructional Services	330	436	484	421,772
School Administration	477	579	785	610,179
Materials/Supplies/Operating Capital Outlay (7)	475	317	349	607,158
Food Service	474	726	752	605,577
Operation and Maintenance of Plant	1,318	1,466	1,442	1,685,008
Other School-Level Support Services (5)	449	403	350	573,910
Total School Costs	\$ 9,044	\$ 10,912	\$ 11,892	\$ 11,559,552

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,085	\$ 4,348	\$ 5,017	\$ 3,104,440
ESOL	4,409	5,468	6,101	1,455
Exceptional Programs	4,627	8,900	9,916	1,551,336
Career Education Programs	5,002	3,885	5,085	912,551
Adult Programs (8)	-	-	-	-
Total				\$ 5,569,782
Library Media Materials	\$ 3	\$ 6	Not Available	\$ 3,955
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 142	\$ 145	Not Available	\$ 181,179
Computer Hardware & Software	55	32	Not Available	70,802
Other Instructional Materials	126	112	Not Available	161,101
Other Materials and Supplies	152	53	Not Available	194,076
Total	\$ 475	\$ 342	Not Available	\$ 607,158

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 133,716
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.