

Tropical Elementary School
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**The School Board of
Broward County, Florida**

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Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. This data is compared to the rest of the schools in the district and the state. The purpose of this report is to inform parents of the resources that were available to the school during the 2024-25 school year.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2024-25.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2024 jiska 25

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 0731 TROPICAL ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,032,311	19.10	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	8,607,489	80.90	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	43	0.00	10,500	0.00	29,468,091	0.08
TOTAL	10,639,843	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
OPERATING COST**				
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,544	6,258	6,199	5,954,573
OTHER INSTRUCTIONAL PERSONNEL****	1,894	1,866	1,531	1,494,746
CONTRACTED INSTRUCTIONAL SERVICES	292	324	484	230,387
SCHOOL ADMINISTRATION	707	850	785	558,154
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	150	255	349	118,418
FOOD SERVICE	691	662	752	545,300
OPERATION AND MAINTENANCE OF PLANT	1,606	1,879	1,442	1,267,915
OTHER SCHOOL LEVEL SUPPORT SERVICES	596	556	350	470,350
TOTAL SCHOOL COST	13,480	12,650	11,892	10,639,843

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,657	5,043	5,017	2,839,802
ESOL	5,670	5,519	6,101	497,232
EXCEPTIONAL PROGRAMS	13,111	10,135	9,916	2,617,539
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	484	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	0	4,708,478
OTHER INSTRUCTIONAL MATERIALS	26,039	27,280,945
OTHER MATERIALS AND SUPPLIES	91,895	9,835,224

LIBRARY MEDIA MATERIALS	1,555	2,040,544
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 31,718 FOR SCHOOL 0731 AND 3,152,652 FOR THE DISTRICT

(2) NO FEFP FUNDED