



NOTICE AND AGENDA
REGULAR MEETING OF THE GOVERNING COUNCIL OF
ALBUQUERQUE AVIATION ACADEMY

May 22, 2026

9:00 a.m.

AAA Board Room

6441 Ventana Rd NW, Albuquerque, NM

and Internet/Call-in

(See Special Procedures Below)

AAA MISSION

Albuquerque Aviation Academy cultivates opportunities for 6th-12th grade students to excel in fields related to aviation and STEAM. Students will have unique options to explore and excel in multiple career areas of aviation which are woven throughout an innovative hybrid learning experience.

- I. Call to Order
 - A. Roll Call
 - B. Adoption of the Agenda*
 - C. Review/Approval of Minutes from April 24, 2026 Regular Meeting*
- II. Public Comment (comments will be limited to two minutes) – see attached Special Procedures for more information.
- III. Ongoing Business Matters
 - A. Aviation Program/Committee Update
- IV. Administrative Update
 - A. Student Achievement Update
- V. New Business Matters
 - A. Animals on Campus Policy (discussion/action) *
 - B. Service Animals Policy (discussion/action) *
 - C. Governing Council Member Recruitment
- VI. Governing Council Development
 - A. Discussion with Kelly Callahan
 - B. AAA Governing Council Focused Priorities (discussion/action)*



VII. Finance Report

- A. Business Office Operations Update
- B. FY 2027 Operating Budget (discussion/action) *
- C. Voucher Approvals (discussion/action) *
- D. Bank Reconciliation (discussion/action) *
- E. Budget Adjustment Requests (discussion/action) *
 - BAR 2526-24106-0019-I
 - BAR 2526-27502-0020-M
 - BAR 2526-11000-0021-I
 - BAR 2526-24154-0022-D

VIII. Announcements

- A. Date for next Regular AAA Governing Council Meeting
- B. Graduation

IX. Adjournment*

Note: * Indicates Action Item

If you are an individual with a disability who needs a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact Amanda Catanzaro at acatanzaro@abqaviation.com least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact Ms. Catanzaro at the email address above if a summary or other type of accessible format is needed.



Special Procedures for May 22, 2026 AAA Governing Council Regular Meeting

The AAA Governing Council Regular Meeting on May 22, 2026 at 9:00 am will be held at Albuquerque Aviation Academy boardroom and will provide for those not wishing to attend in person access to view and/or participate via Zoom. This will be available to the public, Governing Council members and AAA staff.

The procedures for accessing the meeting are as follows:

From a computer, tablet or smartphone, enter the following URL:

<https://us04web.zoom.us/j/5383341131?pwd=UWpFVWNQejFoRDRYMct3OXlEdkxhUT09>

OR

Call one of the following numbers:

1-669-900-6833

1-301-715-8592

1-253-215-8782

(Because of the increase of Zoom for meeting use, the phone numbers may appear to be busy at first. Keep trying until you get through.)

Meeting ID: 538 334 1131

Access Code: 4100

You will also be asked to enter your (optional) participant ID. Just follow the spoken directions (press #) to skip this step, as it is not needed for this meeting.

Public comment will be allowed during the meeting either via Zoom or in person. To speak during public comment, please email your request to speak with your name to acatanzaro@abqaviation.com up to twenty-four hours prior to the meeting. Requests to speak made after twenty-four hours prior to the meeting will not be honored. Speakers will be un-muted to address the Governing Council. Public comments will be limited to two minutes. The public may email comments to Amanda Catanzaro acatanzaro@abqaviation.com. Email comments will be kept with the records of the meeting.

Audio and video recording of the open meeting will be available upon request.

Should anyone wishing to join the meeting via the internet have issues accessing the meeting you may contact Amanda Catanzaro at 505-608-6441.

These procedures are subject to revision given changing circumstances. Please check the AAA website for any updates to these procedures.



GOVERNING COUNCIL

Regular Meeting of the Albuquerque Aviation Academy Governing Council on
Friday, April 24, 2026

via Zoom.us & In person at 6441 Ventana Road NW

BOARD MEMBERS PRESENT

Alex Carothers, Roland Dewing, Laura Kohr, Farrah Nickerson and Larry Kennedy

BOARD MEMBERS ABSENT

Mike Romo and Jody Meyer

ALSO IN ATTENDANCE

Bridget Barrett, Amanda Catanzaro, Sean Fry, Lauren Chavez and Kelly Callahan

PUBLIC

none

These minutes were approved on _____

By a vote of ____ yes ____ no ____ absent ____ abstained

_____ President

_____ Secretary

I. Call to Order

Larry Kennedy called to order the Regular Meeting of the Governing Council for the Albuquerque Aviation Academy for April 24, 2026 at 2:02 PM on Zoom.us and in person.

A. Roll Call

Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Alex Carothers, Roland Dewing, Laura Kohr, Farrah Nickerson (via Zoom) and Larry Kennedy.

B. Adoption of the Agenda*

Larry Kennedy asked for a motion to approve the agenda. Alex Carothers made a motion to approve the agenda. Laura Kohr seconded the motion. Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Alex Carothers, Roland Dewing, Laura Kohr, Farrah Nickerson and Larry Kennedy; all voted yes. The motion carried unanimously.

C. Review/Approval of Minutes from March 20, 2026 Regular Meeting*

Larry Kennedy asked for a motion to approve the minutes from March 20, 2026 Regular Meeting. Farrah Nickerson made a motion to approve the minutes. Roland Dewing seconded the motion. Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Alex Carothers, Roland Dewing, Laura Kohr, Farrah Nickerson and Larry Kennedy; all voted yes. The motion carried unanimously.

II. Public Comment

Larry Kennedy asked Bridget Barrett and Amanda Catanzaro if there was any public comment. There were no public comments.

III. Administrative Update

A. Student Achievement Update

Bridget Barrett presented her report. Students are showing a little improvement overall academically.

At this week's assemblies students were able to "Pie a Teacher" as part of fund raiser event and there was a Lip Sync Battle.

Jay Block will be our graduation speaker again this year. He has been very supportive of our school and come to speak with our students in the classroom as well.

We have stepped up intervention efforts and seen some growth from that. 9th grade currently has the most A's.

IV. New Business Matters

A. IDEA B Application and Assurances*

Bridget Barrett and Sean Fry presented the application for the 2026-2027 school year for IDEA B that focuses on a Maintenance of Effort and this funding is used for the Special Education Coordinator position.

Larry Kennedy asked for a motion to approve the 2026-2027 IDEA B Application and Assurances. Laura Kohr made the motion. Alex Carothers seconded the motion. Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Alex Carothers, Roland Dewing, Laura Kohr, Farrah Nickerson and Larry Kennedy; all voted yes. The motion carried unanimously.

B. 2026-2027 School Calendar *

Bridget Barrett shared the draft 2026-2027 school year calendar. There were three versions of the calendar that staff voted on. This calendar has the same amount of days as this year's calendar. Larry Kennedy asked for a motion to approve the 2026-2027 School Year Calendar. Alex Carothers made the motion. Laura Kohr seconded the motion. Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Alex Carothers, Roland Dewing, Laura Kohr, Farrah Nickerson and Larry Kennedy; all voted yes. The motion carried unanimously.

C. 2026-2027 Salary Schedules *

Sean Fry asked the council to ignore the salary schedules that are in the packet and look at the supplemental printed salary schedules provided. During this previous legislative session, insurance costs were adjusted. Previously, if you made less than \$50,000 the portion was 80/20, if you made up to \$55,000 it was 70/30 and if you made more than \$60,000, it was 60/40. Legislature changed that to 80/20 for all school employees which would potentially increase take home pay for employees by 8%-10%. All state employees, which include educators also received a 1% raise on average that is what is reflected in the salary schedules. Larry Kennedy asked for a motion to approve the 2026-2027 Salary Schedules. Farrah Nickerson made the motion. Laura Kohr seconded the motion. Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Alex Carothers, Roland Dewing, Laura Kohr, Farrah Nickerson and Larry Kennedy; all voted yes. The motion carried unanimously.

D. Anaphylaxis Policy *

Amanda Catanzaro presented the Anaphylaxis Policy that has been vetted by the attorney. The question was asked who would provide training to the staff. The RN Raquel Gallucci would provide all necessary training. Larry Kennedy asked for a motion to approve the Anaphylaxis Policy. Alex Carothers made the motion. Laura Kohr seconded the motion. Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Alex Carothers, Roland Dewing, Laura Kohr, Farrah Nickerson and Larry Kennedy; all voted yes. The motion carried unanimously.

E. Respiratory Policy *

Amanda Catanzaro presented the Respiratory Policy that has been vetted by the attorney. Discussion regarding only the registered nurse being able to administer this medication took place. Larry Kennedy asked for a motion to approve the Respiratory Policy. Alex Carothers made the motion. Laura Kohr seconded the motion. Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Alex Carothers, Roland Dewing, Laura Kohr, Farrah Nickerson and Larry Kennedy; all voted yes except Farrah Nickerson, who voted no. The motion carried.

F. Capital Outlay Funding

Bridget Barrett shared that our legislators were very generous and shared the document that was shared in our newsletter. Ms. Barrett is working on thank you note's to send to Representative Charlotte Little, Senator Jay Block, Senator Katy Duhigg, and Representative Joy Garratt.

G. PEC Annual Notice

Larry Kennedy shared the notification from the PEC regarding the 2024-2025 School Year Annual Report and the "exemplary performance" of the school.

H. Governing Council Membership Recruitment

Larry Kennedy shared he received an email from Jody Meyer that she will be changing jobs and can no longer make the meetings. Her last meeting will be the August meeting. Mr. Kennedy would like everyone to put out feelers for a new member so that it remains at seven voting members.

V. Governing Council Development

Kelly Callahan discussed working on Focused Priorities that will guide the directions the governing body wants to take over the next year. In the past, committees were established based on the priorities. Discussion regarding where do we want to go next?

Focus Priority around creating a succession plan for the governing council. The goal is to build leadership capacity within the board members so that when someone leaves, there is a clear direction and plan.

Kelly Callahan also discussed preparing for emergency vacancies in the Head Administrator position that include who and what kinds of notifications would take place, location of key documents and equipment (i.e. keys, etc). This plan should include steps that would need to be taken.

Kelly will provide direction of plan and there will be a spot on upcoming agendas to discuss these priorities and create the necessary documentation. Strategic plans could also include focusing on growing enrollment.

Discussion regarding strategic planning retreat in the near future. Bridget Barrett will discuss with Sean Fry so that this can be included in the budget. Santa Ana was suggested as a good location for the retreat.

VI. Finance Report

A. Business Office Operations Update

Sean Fry presented that the Finance Committee met prior to the meeting and reviewed the financial statements through March 2026.

The school has hired an outside contractor for E-Rate as the states free version was no longer working out. The cost was \$2500 and well worth the cost for eh amount of funding we get from E-Rate.

Discussion about the FSA end-of-year balances that were shared amongst eligible employees. Names were retracted from the register for privacy.

B. Voucher Approvals for March 2026 *

Sean Fry presented the March Vouchers and the Finance Committee can support the approval of the March Voucher Approvals.

Larry Kennedy asked for a motion to approve the bank vouchers for March 2026. Roland Dewing made a motion to approve. Laura Kohr seconded the motion. Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Alex Carothers, Roland Dewing, Laura Kohr, Farrah Nickerson and Larry Kennedy; all voted yes. The motion carried unanimously.

C. Bank Reconciliation for March 2026 *

The Finance Committee can support the approval of the March Bank Reconciliations.

Larry Kennedy asked for a motion to approve the Bank Reconciliations for March 2026. Laura Kohr made a motion to approve. Alex Carothers seconded the motion. Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Alex Carothers, Roland Dewing, Laura Kohr, Farrah Nickerson and Larry Kennedy; all voted yes. The motion carried unanimously.

D. Budget Adjustment Requests *

Sean Fry presented BAR 2526-11000-0018-D, an decrease due to the 40-day adjustment in the amount of \$21,510.89 that will be taken from the fixed asset line because the plane was not as much as budgeted.

Larry Kennedy asked for a motion to approve 2526-11000-0018-D. Farrah Nickerson made a motion to approve the BAR. Alex Carothers seconded the motion. Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Alex Carothers, Roland Dewing, Laura Kohr, Farrah Nickerson and Larry Kennedy; all voted yes. The motion carried unanimously.

VII. Ongoing Business Matters

A. Aviation Program/Committee Update

Dr. Lauren Chavez shared pictures of both planes with the new vinyl on them.

Dr. Chavez presented that they have flown 60 hours in Hotel Kilo and 10 hours in Addison since the last meeting. Addison is currently getting the 100 hour and other maintenance completed. "Buster" used HK to complete his long distance cross country this morning. Currently on track to graduate four seniors with their private pilots license.

Students and classes are getting ready for finals. Another student just completed the Air Traffic Control internship. The ABQ Tower also requested an art competition our students entered. Results should be in soon. Winner will be treated to VIP tour of the tower and lunch.

Reviewed expenses.

VIII. Announcements

Next regular scheduled governing council meeting is scheduled for 5/22/2026 but the time is adjusted due to graduation. 8:00 for the Budget Input Meeting. 8:30 AM for the Finance Committee and 9:00 for the Governing Council Meeting.

IX. Adjournment*

Larry Kennedy called for a motion to adjourn. Alex Carothers made a motion to adjourn. Laura Kohr seconded the motion. Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Alex Carothers, Roland Dewing, Laura Kohr, Farrah Nickerson and Larry Kennedy; all voted yes. The motion carried unanimously.

The Regular Meeting of the Governing Council for the Albuquerque Aviation Academy adjourned on April 24, 2026 at 3:08 PM.

Monthly Report - May 22, 2026

All figures and outcomes are based on the date of this report - May 18, 2026
(HK Hobbs time: 2006.8 ; Addison Hobbs time: unknown)

FLIGHT TRAINING:

- **Flights** - We've flown ~22.7 hrs in HK and ~41.7 hrs in Addison. HK's 100 hr is now complete. Our last two seniors are scheduled to complete their checkrides tomorrow morning (5/19,) so hopefully you'll see happy photos online. If not, wait another day or two and then you should see them. If you haven't seen them by the board meeting, you won't see them (but you'll see my sad face in person.)

CLASSES:

- **Final Grades:**

	A	B	C	D	F
ITA	2	6	2	3	0
FOA	1	7	8	1	2
AIA	8	2	0	0	0
LTA	5	0	0	0	0

ADDITIONAL:

- **Internships** - Finished for the year
- **Vinyl design for HK & Addison** - Finished! Alex will get us some great photos :)

EXPENSES:

- **Fuel:** \$3606.40 (est)
- **Maintenance:** \$2863.50 (HK 100 hr)
- **Hangar Rental:** \$357 per month x 2
- **Insurance:** Annual Premium - \$15,658 (both airplanes)

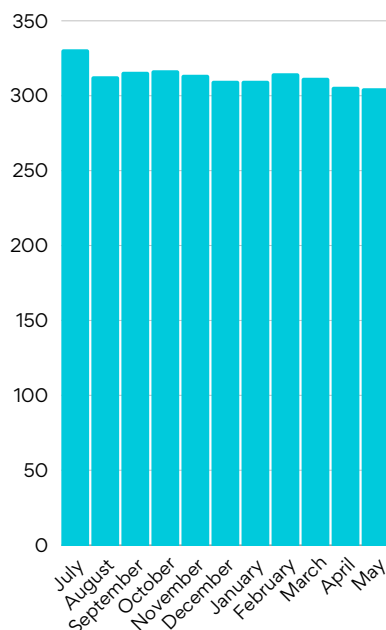


Student Achievement Update *May 2026*



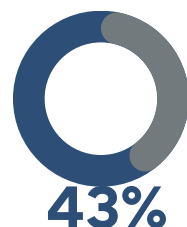
Student Enrollment

Student Enrollment Goal
SY 25/26: 306



Academics by Enrollment

Number of students ahead, behind, failing and passing (overall grade):



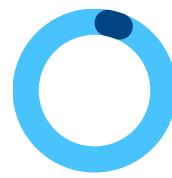
43%
On Pace and Passing
(52% 12/24)



46%
Behind and Passing
(38% 12/24)



2%
On Pace and Failing
(1% 12/24)



9%
Behind and Failing
(9% 12/24)

Imagine Learning Grade Enrollment Report Fall Semester

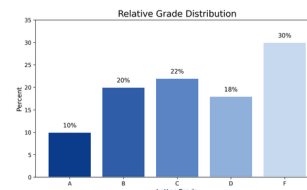
A : 10%

B : 20%

C : 22%

D : 18%

F : 30%



Registration Goal

26/27 Registered Students: 319

Returning : 240 New: 79



Goal: 320

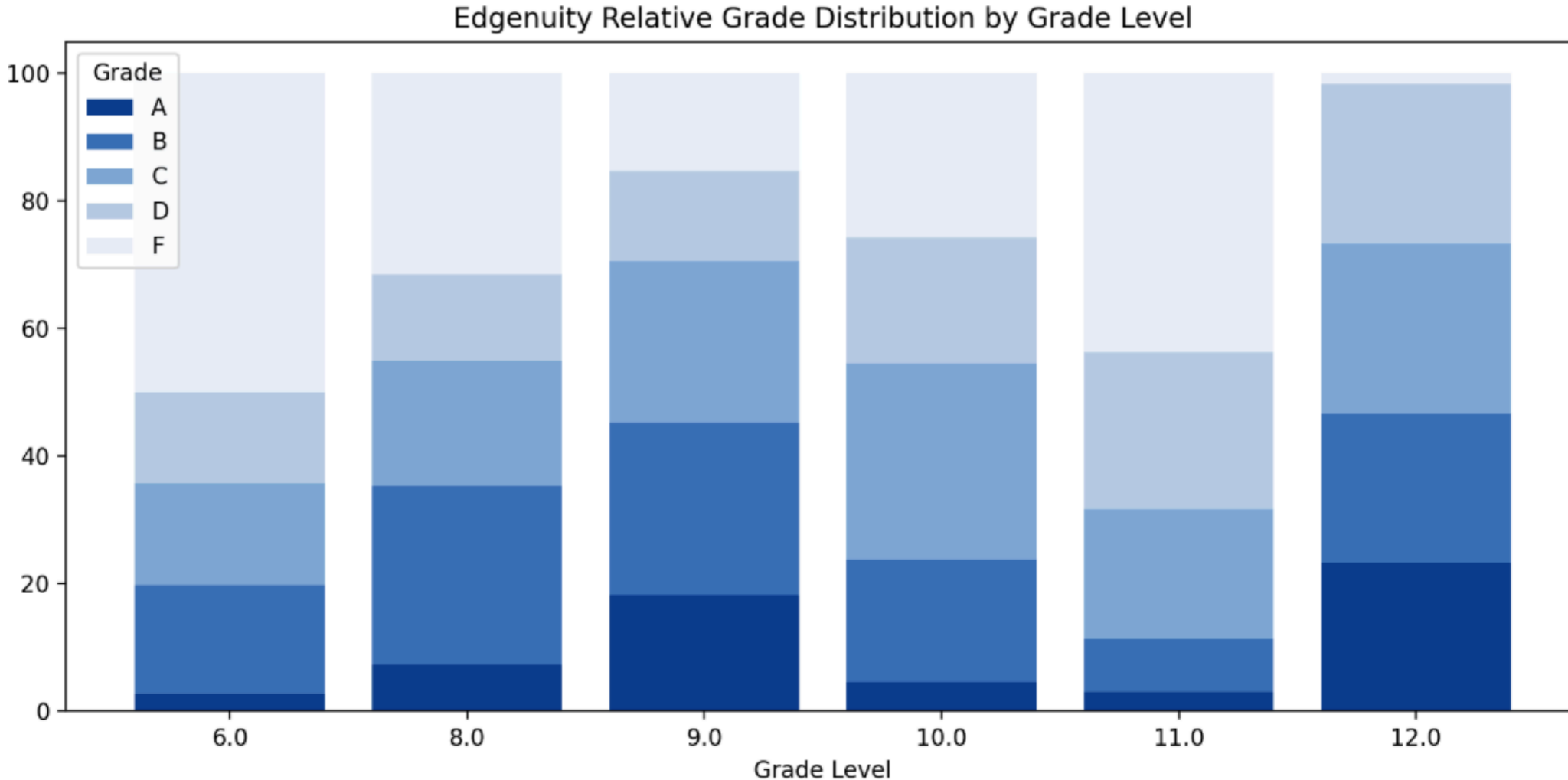
Met: 305

Percentage met: : 95%

Altitude Achievement

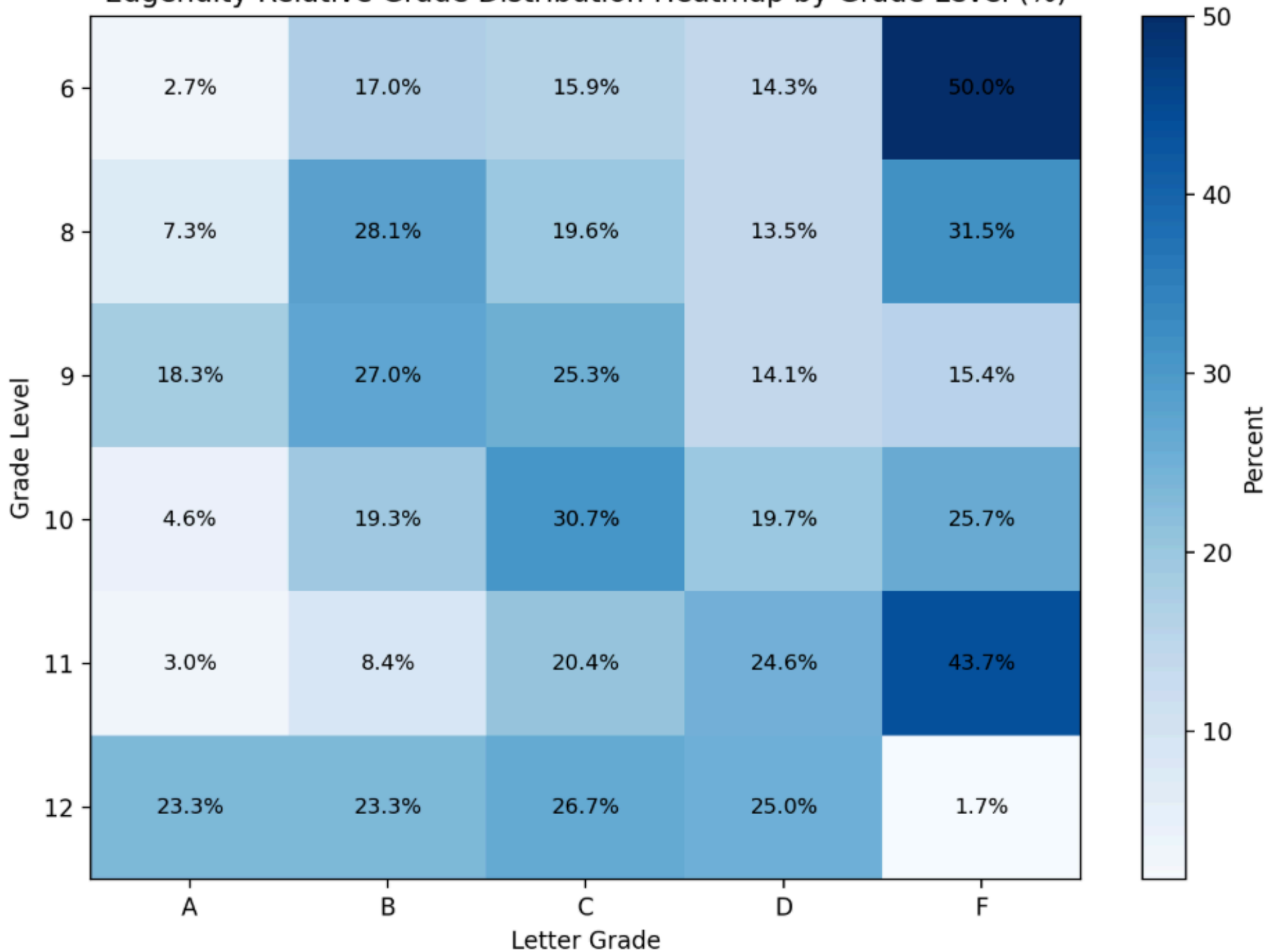
We are excited to announce our graduating class of 2026! We hope you will join us, along with Senator Jay Block to send our students and their families off with many wishes for a bright future.

May 2026 Edgenuity Grade Reports



*Report run 5/15/2026 the first day of final exams, which constitute 15%-20% of the student's end of semester grade. Seniors completed their work and have turned everything in to finalize grades before graduation.

Edgenuity Relative Grade Distribution Heatmap by Grade Level (%)



ALBUQUERQUE AVIATION ACADEMY

ANIMALS ON CAMPUS POLICY



ANIMALS ON CAMPUS POLICY

Purpose

The purpose of this policy is to ensure a safe, healthy, and orderly environment for all students, staff, and visitors by regulating the presence of animals on campus. This policy seeks to ensure that the Albuquerque Aviation Academy (hereafter “AAA” or the “School”) is in compliance with all applicable local, state, and federal laws concerning animals on campus.

Scope

This policy applies to students, employees, and visitors who seek to bring an animal onto school property, at school-sponsored events, or on school transportation. The handler is responsible for the care and supervision of the service animal, including feeding, grooming, toileting, and obtaining veterinary care. The school has no obligation to supervise or provide care for the service animal.

General Prohibition

Animals are not permitted inside any school building, including classrooms, offices, common areas, and the gymnasium. Wild animals are not permitted inside any school building, particularly wild animals commonly known to be carriers of rabies including but not limited to: bats, raccoons, skunks, foxes, etc. Professionals with sufficient experience who exercise reasonable precautions may be permitted to give presentations involving animals for instructional purposes. The school reserves the right to deny the presence of any animal on campus based on safety concerns. A person shall not knowingly present as a qualified service animal any animal that does not meet a definition of "qualified service animal" pursuant to the Service Animal Act as doing so constitutes a misdemeanor. Pets, emotional support animals (ESAs), comfort animals, and therapy animals do not qualify as service animals under the ADA because they are not individually trained to perform tasks directly related to a person's disability.

Exception – Service Animals. See Service Animals Policy.

The only exception to this prohibition is for service animals that meet the requirements outlined in the Albuquerque Aviation Academy Service Animal Policy. All service animals must remain under the control of their handler at all times and comply with applicable federal, state, and school guidelines.

Limited Administrative Exceptions

Animals may be allowed on campus under limited, pre-approved conditions authorized by school administration. Examples include:

- Animals used as part of an instructional activity;

- Animals brought to campus as part of an instructional activity must remain leashed and/ or caged.
- Animals included in a guest speaker or educational presentation;

All such requests must be submitted in writing via email in advance and receive formal administrative approval by the Head Administrator and/or Director of Operations. Additional conditions or restrictions may be imposed to ensure safety and hygiene.

Treatment of Animals

At all times, students and staff shall be respectful and careful in the handling of any animal on campus. Animal mistreatment will not be tolerated.

Animals on Campus Grounds

Pets are discouraged on school campus grounds. If present outdoors:

- Animals must be kept on a leash or secured inside a vehicle at all times;
- Animals must remain under the direct control of their owner at all times;
- Owners/ handlers must clean up after their pets at all times;
- Owners must ensure animals do not disrupt school activities or pose a threat to others, including but not limited to service animals and their handlers.

Failure to comply may result in animal control being contacted to remove the animal.

Owner Responsibilities

Animal owners are fully responsible for:

- Cleaning up all pet waste immediately;
- Proper disposal of waste in designated receptacles;
- Any damage caused by the animal to school property;
- Any costs associated with cleaning, repair, or removal of waste.

Restricted Areas

At no time and under any circumstances are animals permitted on the turf field.

Health and Safety Requirements

- Animals must not pose a health or safety risk to students, staff, or visitors;
- Animals showing signs of illness, aggression, or poor hygiene are not permitted on campus;
- Proof of vaccinations may be required for any animal on campus.

Liability

The school assumes no responsibility for injury, illness, or damages caused by animals brought onto campus. Owners assume full liability for their animals.

Enforcement

Failure to follow this policy may result in:

- Removal of the animal from campus;
- Notification of animal control;
- Revocation of future privileges for bringing animals onto campus;
- Disciplinary action for students or staff, as applicable.

Compliance with Laws

This policy complies with applicable federal and state laws, including the Americans with Disabilities Act (ADA) regarding service animals.

Review

This policy is subject to periodic review and revision by school administration.

ALBUQUERQUE AVIATION ACADEMY

SERVICE ANIMAL POLICY



SERVICE ANIMAL POLICY

Purpose

The purpose of this policy is to ensure that individuals with disabilities are permitted to use service animals on the campus of Albuquerque Aviation Academy (“AAA” or the “School”) in accordance with applicable federal laws, including the Americans with Disabilities Act (“ADA”) and Section 504 of the Rehabilitation Act, as well as applicable New Mexico local and state laws, including the Service Animal Act. This policy also establishes requirements for safety, liability, and the orderly operation of the school environment. For the school’s non-service animal policy see Animals on Campus Policy.

Scope

It is the policy of AAA to permit the use of a service animal by an individual with a disability. This policy applies to students, employees, and visitors who seek to bring a service animal onto school property, at school-sponsored events, or on school transportation. The handler is responsible for the care and supervision of the service animal, including feeding, grooming, toileting, and obtaining veterinary care. The school has no obligation to supervise or provide care for the service animal.¹

Exceptions

The school may ask an individual with a disability to remove a service animal from the premises if—

- (1) The animal is out of control and the animal's handler does not take effective action to control it; or
- (2) The animal is not housebroken.

Definitions

- **Service Animal:** A dog (or in limited cases, a miniature horse) that is individually trained to do work or perform tasks for the benefit of an individual with a disability, consistent with the ADA.
- **Handler:** The individual with a disability who uses the service animal or a designated individual responsible for the care and control of the animal.
- **School Property:** Any building, grounds, vehicles, or facilities owned, leased, or operated by the school.

As used in the Service Animal Act:

¹ In limited instances, however, the School may need to assist a student with the care of his service animal in order to satisfy the ADA’s reasonable accommodations requirement.

A. "emotional support animal", "comfort animal" or "therapy animal" means an animal selected to accompany an individual with a disability that does not work or perform tasks for the benefit of an individual with a disability and does not accompany at all times an individual with a disability;

B. "qualified service animal" means any qualified service dog or qualified service miniature horse that has been or is being trained to provide assistance to an individual with a disability; but "qualified service animal" does not include a pet, an emotional support animal, a comfort animal or a therapy animal;

C. "qualified service dog" means a dog that has been trained or is being trained to work or perform tasks for the benefit of an individual with a disability who has a physical or mental impairment that substantially limits one or more major life activities; and

D. "qualified service miniature horse" means a miniature horse that has been trained or is being trained to work or perform tasks for the benefit of an individual with a disability who has a physical or mental impairment that substantially limits one or more major life activities.

General Policy Statement

The school shall permit the use of service animals by individuals with disabilities in all areas of campus where the public, students, or employees are normally allowed to go, unless the presence of the animal would fundamentally alter the nature of a program or pose a direct threat to health or safety. The school shall not ask or require an individual with a disability to pay a surcharge, even if people accompanied by pets are required to pay fees, or to comply with other requirements generally not applicable to people without pets. No person shall be required to pay any additional charges for his qualified assistance animal, but shall be liable for any damage done by his qualified service animal. A person shall not knowingly present as a qualified service animal any animal that does not meet a definition of "qualified service animal" pursuant to the Service Animal Act as doing so constitutes a misdemeanor. Pets, emotional support animals (ESAs), comfort animals, and therapy animals do not qualify as service animals under the ADA because they are not individually trained to perform tasks directly related to a person's disability.

Permissible Inquiries

School personnel may only ask the following two questions when it is not obvious that the animal is a service animal:

1. Is the animal required because of a disability?
2. What work or task has the animal been trained to perform?

No documentation, certification, or proof of training may be required beyond these questions, in compliance with federal law.

Responsibilities of the Handler

The handler is responsible for:

- Maintaining control of the service animal at all times (e.g., via leash, harness, or voice control).

- Ensuring the animal is housebroken.
- Ensuring the animal is properly vaccinated and licensed in accordance with local and state laws.
- Providing food, water, and care for the animal.
- Supervising the animal so that it does not disrupt the educational environment.

Liability Insurance Requirement

To promote safety and accountability, the school requires handlers (or the responsible parent/guardian in the case of a student) to maintain liability insurance covering the service animal while on school property or at school-related events. The insurance must:

- Provide coverage for injury or damage caused by the animal.
- Meet minimum coverage limits as determined by the school or district administration.
- Be documented and provided to the school upon request, to the extent permitted by law.

This requirement shall be implemented in a manner consistent with federal and state disability laws and shall not be applied in a way that unlawfully restricts access for individuals with disabilities.

Removal of a Service Animal

A service animal may be excluded from school property if:

- The animal is out of control and the handler does not take effective action to control it.
- The animal is not housebroken.
- The animal poses a direct threat to the health or safety of others.

If a service animal is removed, the individual with a disability shall still be given the opportunity to participate in programs or services without the animal.

Allergies and Fear of Animals

Allergies or fear of animals are not valid reasons to deny access to a service animal. The school will attempt to reasonably accommodate all parties involved.

Miniature Horses

Miniature horses may be permitted as service animals where reasonable. The school will consider:

- The type, size, and weight of the horse and whether the facility can accommodate it.
- Whether the handler has sufficient control of the animal.
- Whether the animal is housebroken.
- Whether the animal's presence compromises safety requirements.

Compliance with Laws

This policy is intended to comply with:

- The Americans with Disabilities Act (ADA);
- Section 504 of the Rehabilitation Act of 1973;
- Individuals with Disabilities Education Act (IDEA), as applicable;
- New Mexico Human Rights Act;
- New Mexico Service Animal Act;
- Applicable New Mexico administrative regulations and local ordinances.

In the event of a conflict between this policy and applicable law, the law shall govern.

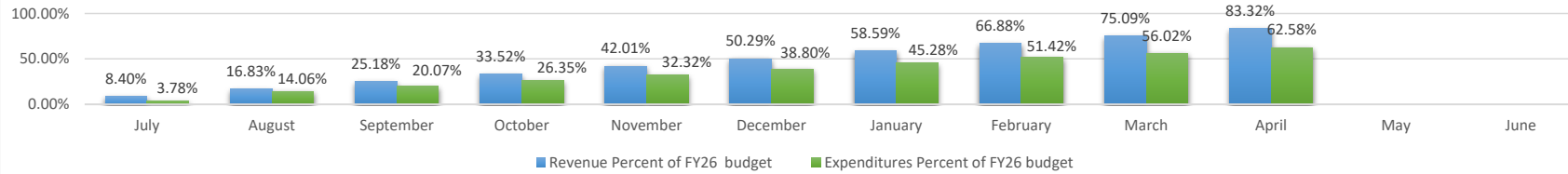
Policy Review

This policy shall be reviewed periodically and updated as necessary to remain compliant with current laws and best practices.



Finance Summary as of April 30, 2026

Operational Revenue vs. Expenditures



AA Academy received 83.32% of budgeted Operational revenue & expended 62.58% of budget thru April 2026

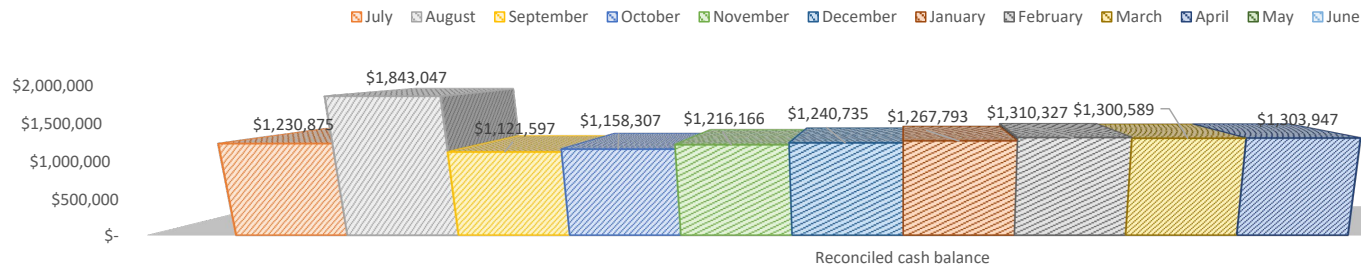
Bank Reconciliation:

- April 2026
 - o Reconciled cash balance at month end was \$2,287,417.18
 - o Outstanding items total \$73,194.94
 - o Revenues exceeded Expenditures by \$58,899.51 for the month.

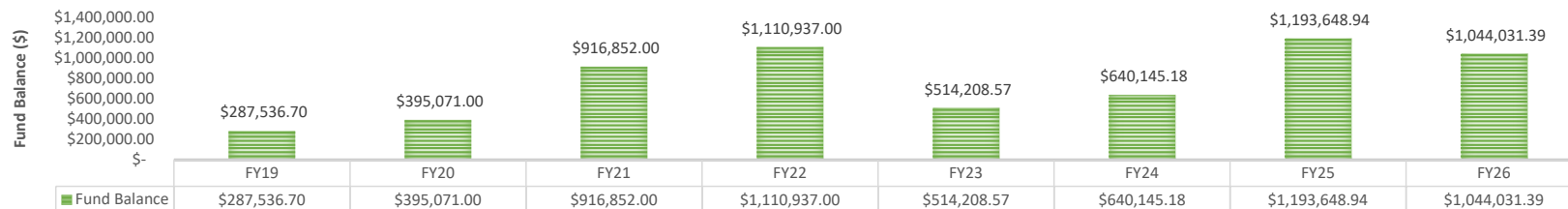
BARS for Approval:

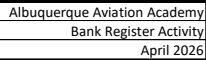
BAR 2526-24106-0019-I
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 BAR 2526-11000-0021-I
 BAR 2526-24154-0022-D

FY26 OPERATIONAL CASH BALANCE



HISTORICAL OPERATIONAL FUND BALANCE





Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 544-000-2526-0019-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2025-2026

Entity Name: Albuquerque Aviation Academy

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sean Fry, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-242-6640 x2501

Email: sean.fry@abqca.org

FLOWTHROUGH ONLY

Budget Period: 07/01/2025

To: 06/30/2026

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Revenue 24106.0000.44500 \$13,164.56

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24106 Entitlement IDEA-B	2100 Support Services-Students	51100 Salaries Expense	2000 Special Programs	544001 Albuquerque Aviation Academy	1211 Coordinator/Subject Matter Specialist	\$35,120.00	\$8,603.29	\$43,723.29	0.11
24106 Entitlement IDEA-B	2100 Support Services-Students	52111 Educational Retirement	2000 Special Programs	544001 Albuquerque Aviation Academy	1211 Coordinator/Subject Matter Specialist	\$6,374.00	\$1,561.47	\$7,935.47	
24106 Entitlement IDEA-B	2100 Support Services-Students	52112 ERA - Retiree Health	2000 Special Programs	544001 Albuquerque Aviation Academy	1211 Coordinator/Subject Matter Specialist	\$702.00	\$172.09	\$874.09	
24106 Entitlement IDEA-B	2100 Support Services-Students	52210 FICA Payments	2000 Special Programs	544001 Albuquerque Aviation Academy	1211 Coordinator/Subject Matter Specialist	\$2,177.00	\$441.59	\$2,618.59	
24106 Entitlement IDEA-B	2100 Support Services-Students	52220 Medicare Payments	2000 Special Programs	544001 Albuquerque Aviation Academy	1211 Coordinator/Subject Matter Specialist	\$509.00	\$103.26	\$612.26	
24106 Entitlement IDEA-B	2100 Support Services-Students	52311 Health and Medical Premiums	2000 Special Programs	544001 Albuquerque Aviation Academy	1211 Coordinator/Subject Matter Specialist	\$7,866.00	\$2,275.54	\$10,141.54	
24106 Entitlement IDEA-B	2100 Support Services-Students	52312 Life	2000 Special Programs	544001 Albuquerque Aviation Academy	1211 Coordinator/Subject Matter Specialist	\$30.00	\$7.32	\$37.32	
Sub Total							\$13,164.56		0.11
Indirect Cost									
DOC. TOTAL							\$13,164.56		

Justification:

Received FY26 Final Award allocation memo. SDF

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 544-000-2526-0020-M
Fund Type: Flowthrough
Adjustment Type: Maintenance

Fiscal Year: 2025-2026
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: Albuquerque Aviation Academy
Contact: Sean Fry, Business Manager
Phone: 505-242-6640 x2501
Email: sean.fry@abqca.org

FLOWTHROUGH ONLY	
Budget Period: 07/01/2025	To: 06/30/2026
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27502 Career Technical Education Program (Pilot)	1000 Instruction	53414 Other Services	3000 Vocational and Technical Programs	544001 Albuquerque Aviation Academy	0000 No Job Class	\$3,500.00	(\$3,500.00)		
27502 Career Technical Education Program (Pilot)	1000 Instruction	55817 Student Travel	3000 Vocational and Technical Programs	544001 Albuquerque Aviation Academy	0000 No Job Class	\$1,500.00	(\$1,500.00)		
27502 Career Technical Education Program (Pilot)	1000 Instruction	56113 Software	3000 Vocational and Technical Programs	544001 Albuquerque Aviation Academy	0000 No Job Class		\$2,575.00	\$2,575.00	
27502 Career Technical Education Program (Pilot)	1000 Instruction	56118 General Supplies and Materials	3000 Vocational and Technical Programs	544001 Albuquerque Aviation Academy	0000 No Job Class	\$15,702.00	\$2,425.00	\$18,127.00	
							Sub Total	\$0.00	
							Indirect Cost		
							DOC. TOTAL	\$0.00	

Justification:
Record Approved BUF 2526-27502-0001. SDF

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.
ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 544-000-2526-0021-I
Fund Type: General Fund / Capital
Outlay / Debt Service
Adjustment Type: Increase

Fiscal Year: 2025-2026
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: Albuquerque Aviation Academy
Contact: Sean Fry, Business Manager
Phone: 505-242-6640 x2501
Email: sean.fry@abqca.org

FLOWTHROUGH ONLY	
Budget Period: 2025-07-01	To: 2026-06-30
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 11000.0000.43101 \$91,275.36

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	51300 Additional Compensation	9000 Co-Curricular and Extra-Curricular Activities	544001 Albuquerque Aviation Academy	1618 Athletics Salaries		\$12,000.00	\$12,000.00	
11000 Operational	1000 Instruction	56112 Other Instructional Materials	1010 Regular Education (PreK-12) Programs	544001 Albuquerque Aviation Academy	0000 No Job Class	\$427,153.44	\$45,275.36	\$472,428.80	
11000 Operational	2400 Support Services-School Administration	51300 Additional Compensation	0000 No Program	544001 Albuquerque Aviation Academy	1613 Separation Pay		\$14,000.00	\$14,000.00	
11000 Operational	2500 Central Services	56119 Supply Assets (\$5,000 or less).	0000 No Program	544001 Albuquerque Aviation Academy	0000 No Job Class		\$20,000.00	\$20,000.00	
							Sub Total	\$91,275.36	
							Indirect Cost		
							DOC. TOTAL	\$91,275.36	

Justification:
Received FY26 Hold Harmless 1.0 and 2.0 award memo. SDF

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.
ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 544-000-2526-0022-D
Fund Type: Flowthrough
Adjustment Type: Decrease

Fiscal Year: 2025-2026
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: Albuquerque Aviation Academy
Contact: Sean Fry, Business Manager
Phone: 505-242-6640 x2501
Email: sean.fry@abqca.org

FLOWTHROUGH ONLY	
Budget Period: 07/01/2025	To: 06/30/2026
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24154.0000.44500 (\$767.43)

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24154 Teacher/ Principal Training & Recruiting	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	544001 Albuquerque Aviation Academy	1411 Teachers-Grades 1-12	\$996.00	(\$237.50)	\$758.50	
24154 Teacher/ Principal Training & Recruiting	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	544001 Albuquerque Aviation Academy	1411 Teachers-Grades 1-12	\$110.00	(\$110.00)		
24154 Teacher/ Principal Training & Recruiting	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	544001 Albuquerque Aviation Academy	1411 Teachers-Grades 1-12	\$340.00	(\$340.00)		
24154 Teacher/ Principal Training & Recruiting	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	544001 Albuquerque Aviation Academy	1411 Teachers-Grades 1-12	\$79.93	(\$79.93)		
Sub Total							(\$767.43)		
Indirect Cost									
DOC. TOTAL							(\$767.43)		

Justification:

Received FY26 Final award letter and allocation. SDF.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.



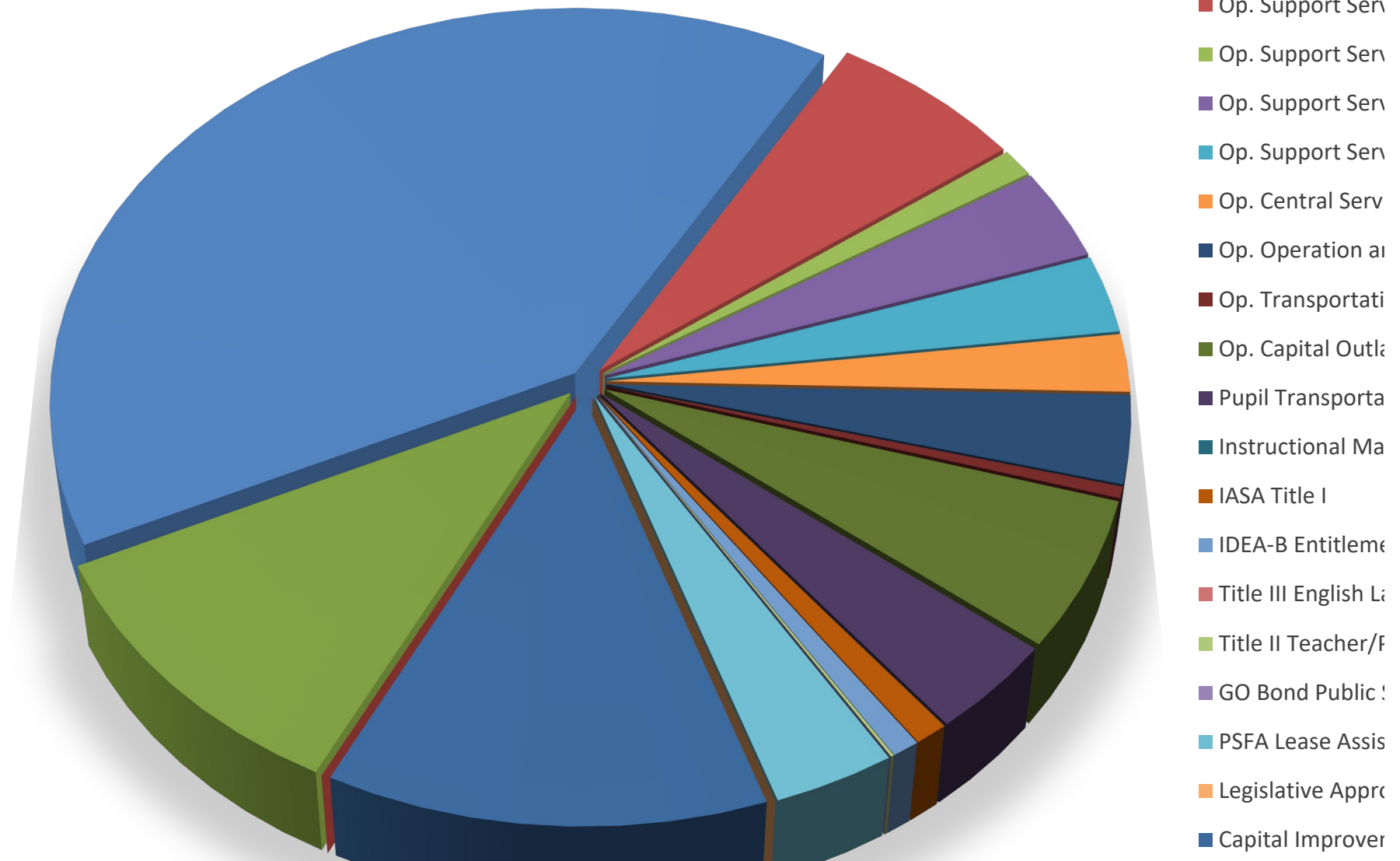
Operational Unit Funding Analysis (+\$240.00, 3.49% Increase in UV)

Comparison of FY2026 and FY2027

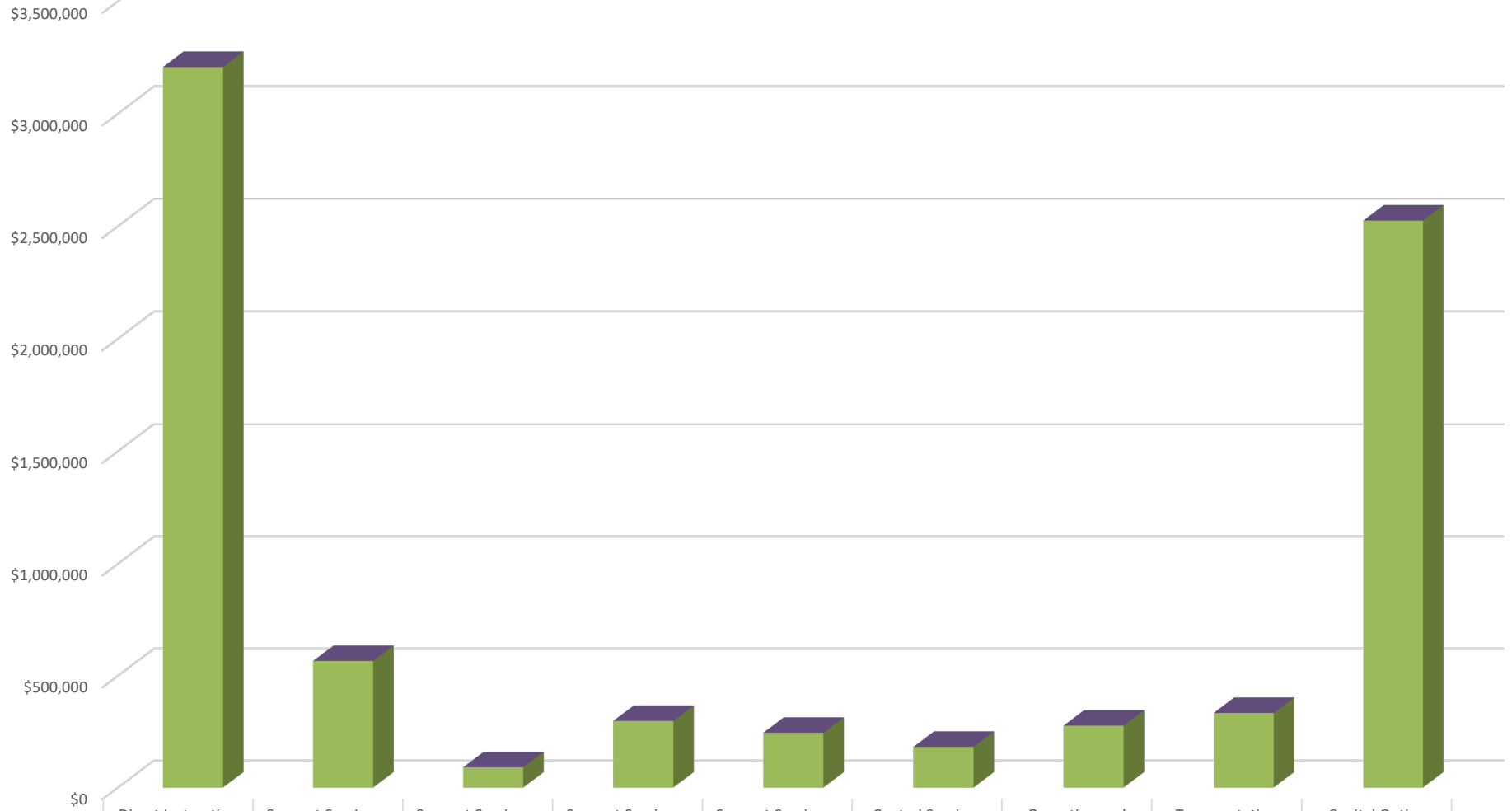
																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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ALBUQUERQUE AVIATION ACADEMY Proposed Budget for the 2026 - 2027 School Year



ALBUQUERQUE AVIATION ACADEMY - FY27 PROPOSED BUDGET BY FUNCTION (ALL FUNDS)



Series4	41.53%	7.33%	1.17%	3.86%	3.17%	2.35%	3.58%	4.32%	32.69%
Series3	\$3,207,255	\$565,959	\$90,428	\$297,867	\$244,903	\$181,617	\$276,533	\$333,328	\$2,524,907

ALBUQUERQUE AVIATION ACADEMY

PROPOSED OPERATING BUDGET

SCHOOL YEAR:

2026/2027

May 20, 2026

Fund Function Object Job Class

DRAFT- FOR DISCUSSION PURPOSES ONLY

TOTALS

REVENUE

11000	0000	11111	0000	Operational Unrestricted Cash	850,000
11000	0000	41500	0000	Investment Income	
11000	0000	41910	0000	Rental Income	
11000	0000	41920	0000	Contributions and Donations from Private Sources	
11000	0000	41921	0000	Instructional – Categorical	-
11000	0000	43101	0000	State Equalization (98%)	4,351,817
11000	0000	43212	0000	Indirect Costs	-
11000	0000	46100	0000	E-Rate	-
13000	0000	43206	0000	Transportation Distribution	297,447
14000	0000	11112	0000	Instructional Materials Restricted Cash	
14000	0000	43211	0000	Instructional Materials	-
23000	0000	11111	0000	Non-Instructional Cash	5,000
23000	0000	41701	0000	Activities Fees	10,000
24101	0000	41500	0000	IASA Title I	74,474
24106	0000	41500	0000	IDEA - B Entitlement	61,250
24153	0000	41500	0000	Title III English Language Learners	-
24154	0000	41500	0000	Title II	7,195
24174	0000	41500	0000	Carl Perkins Current	
24189	0000	41500	0000	Title IV	-
27107	0000	43202	0000	2012 GO Bond Public School Library	-
27502	0000	43204	0000	NextGen CTE Pilot	
31200	0000	43209	0000	PSFA Lease Assistance	271,760
31400	0000	43204	0000	Leg Appropriation-Prior Year	-
31400	0000	43202	0000	Leg Appropriation-Current Year	-
31600	0000	11112	0000	HB-33 Restricted Cash	610,677
31600	0000	41110	0000	Capital Improvements HB-33	363,587
31700	0000	43204	0000	Prior Year Balances	-
31701	0000	11112	0000	SB-9 Restricted Cash	635,880
31701	0000	41110	0000	Capital Improvements SB-9	183,711
31703	0000	11112	0000	SB-9 Restricted Cash	
TOTAL REVENUE					7,722,797

EXPENDITURES

DIRECT INSTRUCTION

11000	1000	51100	1411	Teachers - Grades 1-12	830,617
"	"	51100	1412	Teachers - Special Education	200,418
"	"	51100	1415	Teachers - Vocational	211,065
"	"	51100	1422	Teachers - Gifted	13,500
"	"	51100	1711	Instructional Assistants - Grades 1-12	57,908
"	"	51100	1712	Instructional Assistants - Special Ed.	
"	"	51300	1711	Additional Compensation	36,500
"	"	52111	0000	Educational Retirement	249,478
"	"	52112	0000	ERA Retiree Health Care	27,493
"	"	52210	0000	FICA Taxes	85,223
"	"	52220	0000	Medicare	19,935
"	"	52311	0000	Health/Medical	259,730
"	"	52312	0000	Life	2,260
"	"	52313	0000	Dental	8,726
"	"	52314	0000	Vision	1,528
"	"	52315	0000	Long Term Disability	2,481
"	"	52500	0000	Unemployment Insurance Premium	1,957
"	"	52710	0000	Worker's Comp Premium	26,019
"	"	52720	0000	Worker's Comp - Employer Fee	179
"	"	52912	0000	Employee Assistance Programs	
"	"	53711	0000	Other Charges	24,800
"	"	54311	0000	Maintenance & Repair-Furn/Fixtures/Equip	56,500
"	"	54610	0000	Rental - Land and Buildings	9,000
"	"	54630	0000	Rental - Computers & Related Equipment	12,000
"	"	55817	0000	Student Travel	875
"	"	55915	0000	Other Contract Services	9,000
"	"	56109	0000	Online Digital Subscriptions	128,000
"	"	56110	0000	Dual Credit Materials	5,300

FTE

10.10
2.50
2.50
0.15
1.60

ALBUQUERQUE AVIATION ACADEMY

PROPOSED OPERATING BUDGET

SCHOOL YEAR:

2026/2027

May 20, 2026

Fund Function Object Job Class DRAFT- FOR DISCUSSION PURPOSES ONLY

				TOTALS		
"	"	56112	0000	Other Textbooks (IM)	679,087	
"	"	56113	0000	Software	2,800	
"	"	56118	0000	General Supplies & Materials	35,000	
"	"	56119	0000	Supply Assets (\$5,000 or less)	49,951	
"	"	57331	0000	Fixed Assets	65,339	
Total Direct Instruction				3,112,669	16.85	59.84%

SUPPORT SERVICES

				Support Services - Students		
11000	2100	51100	1211	Dean of Students	76,500	0.85
11000	2100	51100	1211	Special Education Coordinator	49,483	0.56
"	"	51100	1214	Counselors/Social Workers	1	
"	"	51100	1217	Registrar	67,566	1.00
"	"	51300	1216	Heath Assistants	6,000	
"	"	52111	0000	Educational Retirement	36,220	
"	"	52112	0000	ERA Retiree Health Care	3,992	
"	"	52210	0000	FICA Taxes	12,373	
"	"	52220	0000	Medicare	2,895	
"	"	52311	0000	Health/Medical	36,987	
"	"	52312	0000	Life	179	
"	"	52313	0000	Dental	943	
"	"	52314	0000	Vision	144	
"	"	52315	0000	Long Term Disability	465	
"	"	52500	0000	Unemployment Insurance Premium	1,074	
"	"	52710	0000	Worker's Comp Premium	2,842	
"	"	52720	0000	Worker's Comp - Employer Fee	20	
"	"	52912	0000	Employee Assistance Programs		
11000	2100	53211	0000	Diagnosticians - Contracted	12,000	
"	"	53212	0000	Speech Therapists - Contracted	25,000	
"	"	53213	0000	Occupational Therapists - Contracted	12,000	
"	"	53214	0000	Therapists - Contracted	8,000	
"	"	53215	0000	Psychologists/Counselors - Contracted	100,000	
"	"	53216	0000	Specialists - Contracted	-	
"	"	53217	0000	Interpreters - Contracted	-	
"	"	53218	0000	Specialists - Contracted	3,000	
"	"	53414	0000	Other Professional Services	19,500	
"	"	53711	0000	Other Charges	125	
"	"	55813	0000	Employee Travel Non-Teachers	-	
"	"	55915	0000	Other Contract Services	13,200	
"	"	56113	0000	Software	13,200	
"	"	56118	0000	General Supplies & Materials	1,000	
Total Support Services - Students				504,709	2.41	9.70%

Support Services - Instruction

11000	2200	51100	1211	Director of Curriculum and Instruction	
"	"	51300	1211	Additional Compensation	-
"	"	52111	0000	Educational Retirement	
"	"	52112	0000	ERA Retiree Health Care	
"	"	52210	0000	FICA Taxes	
"	"	52220	0000	Medicare	
"	"	52311	0000	Health/Medical	
"	"	52312	0000	Life	
"	"	52313	0000	Dental	
"	"	52314	0000	Vision	
"	"	52315	0000	Long Term Disability	
"	"	52500	0000	Unemployment Insurance Premium	-
"	"	52710	0000	Worker's Comp Premium	
"	"	52720	0000	Worker's Comp - Employer Fee	
"	"	52912	0000	Employee Assistance Programs	
"	"	53300	0000	Professional Development	25,500
"	"	53414	0000	Other Professional/Technical Services	40,800
"	"	55813	0000	Employee Travel Non-Teachers	-
"	"	56113	0000	Software	17,045

ALBUQUERQUE AVIATION ACADEMY
PROPOSED OPERATING BUDGET
SCHOOL YEAR:

2026/2027

May 20, 2026

Fund Function Object Job Class

DRAFT- FOR DISCUSSION PURPOSES ONLY

" " 56118 0000 General Supplies and Materials
Total Support Services - Instruction

TOTALS

5,000

88,345

1.70%

Support Services - General Administration

11000 2300 51100 1111 Executive Director
" " 52111 0000 Educational Retirement
" " 52112 0000 ERA Retiree Health Care
" " 52210 0000 FICA Taxes
" " 52220 0000 Medicare
" " 52311 0000 Health/Medical
" " 52312 0000 Life
" " 52313 0000 Dental
" " 52314 0000 Vision
" " 52315 0000 Long Term Disability
" " 52500 0000 Unemployment Insurance Premium
" " 52710 0000 Worker's Comp Premium
" " 52720 0000 Worker's Comp - Employer Fee
" " 52912 0000 Employee Assistance Programs
" " 53300 0000 Professional Development
" " 53411 0000 Auditing
" " 53413 0000 Legal
" " 53414 0000 Other Professional/Technical Services
" " 53711 0000 Other Charges
" " 55400 0000 Advertising
" " 55811 0000 Board Travel
" " 55812 0000 Board Training
" " 55813 0000 Employee Travel Non-Teachers
" " 56115 0000 Board Expenses
" " 56118 0000 General Supplies & Materials

141,400

25,665

2,828

8,767

2,051

9,382

70

326

63

470

115

1,531

11

3,000

28,000

15,000

13,000

12,000

20,000

-

5,000

-

600

371

Total Support Services - General Administration

289,650

1.00

1.00

5.57%

Support Services - School Administration

11000 2400 51100 1112 Head Principal/Assistant Principal
" " 51100 1211 Director of Operations
" " 51100 1217 Secretary/Clerical/Technical Assistants
" " 51100 1511 Data Processing

115,898

45,000

0.85

1.00

11000 2400 51300 1211 Additional Compensation
" " 52111 0000 Educational Retirement
" " 52112 0000 ERA Retiree Health Care
" " 52210 0000 FICA Taxes
" " 52220 0000 Medicare
" " 52311 0000 Health/Medical
" " 52312 0000 Life
" " 52313 0000 Dental
" " 52314 0000 Vision
" " 52315 0000 Long Term Disability
" " 52500 0000 Unemployment Insurance Premium
" " 52710 0000 Worker's Comp Premium
" " 52720 0000 Worker's Comp- Employer Fee
" " 52912 0000 Employee Assistance Programs
" " 53330 0000 Professional Development
" " 53414 0000 Other Professional/Technical Services
" " 53711 0000 Other Charges
" " 54311 0000 Maintenance & Repair-Furn/Fixtures/Equip
" " 54630 0000 Rental - Computers & Related Equipment
" " 55813 0000 Employee Travel: Non-Teachers
" " 56113 0000 Software
" " 56118 0000 General Supplies & Materials
" " 57332 0000 Supply Assets (\$5,000 or less)

-

29,205

3,219

9,977

2,335

22,329

129

827

119

400

213

2,832

20

-

8,000

3,000

900

-

500

-

Total Support Services - School Administration

244,903

1.85

4.71%

Central Services

ALBUQUERQUE AVIATION ACADEMY

PROPOSED OPERATING BUDGET

SCHOOL YEAR:

2026/2027

May 20, 2026

Fund Function Object Job Class DRAFT- FOR DISCUSSION PURPOSES ONLY

11000	2500	51100	1115	Finance Director/Business Manager
"	"	51100	1113	Associate Business Manager
"	"	52111	0000	Educational Retirement
"	"	52112	0000	ERA Retiree Health Care
"	"	52210	0000	FICA Taxes
"	"	52220	0000	Medicare
"	"	52311	0000	Health/Medical
"	"	52312	0000	Life
"	"	52313	0000	Dental
"	"	52314	0000	Vision
"	"	52315	0000	Long Term Disability
"	"	52500	0000	Unemployment Insurance Premium
"	"	52710	0000	Worker's Comp Premium
"	"	52720	0000	Worker's Comp - Employer Fee
"	"	52912	0000	Employee Assistance Programs
"	"	53330	0000	Professional Development
"	"	53414	0000	Other Professional/Technical Services
"	"	53711	0000	Other Charges
"	"	54311	0000	Maintenance & Repair-Furn/Fixtures/Equip
"	"	54630	0000	Rental - Computers & Related Equipment
"	"	55400	0000	Advertising
"	"	55813	0000	Employee Travel: Non-Teachers
"	"	56113	0000	Software
"	"	56118	0000	General Supplies and Materials
"	"	57332	0000	Supply Assets (\$5,000 or less)

Total Central Services

TOTALS
48,176
55,000
18,727
2,064
6,397
1,497
13,660
101
552
104
166
2,202
16
780
725
1,500
2,000
750
-
24,000
3,000
200
181,617

0.44

1.00

1.44

3.49%

Operation and Maintenance of Plant

"	"	53711	0000	Other Charges
"	"	54311	0000	Maintenance/Repair-Furniture, Fixtures, & Eqpt.
"	"	54312	0000	Maintenance/Repair-Buildings & Grounds
"	"	54411	0000	Electricity
"	"	54412	0000	Natural Gas (Buildings)
"	"	54415	0000	Water/Sewage
"	"	54416	0000	Communication Services
"	"	54610	0000	Renting Land and Buildings
"	"	55200	0000	Property/Liability Insurance
"	"	55915	0000	Other Contract Services
"	"	56113	0000	Software
"	"	56118	0000	General Supplies & Materials
"	"	57332	0000	Supply Assets (\$5,000 or less)

Total Operation and Maintenance of Plant

850
2,000
6,000
36,000
7,200
18,000
11,660
-
86,487
97,336
9,000
2,000
276,533

5.32%

Transportation

11000	2700	51100	1113	Transportation Director
"	"	52111	0000	Educational Retirement
"	"	52112	0000	ERA Retiree Health Care
"	"	52210	0000	FICA Taxes
"	"	52220	0000	Medicare
"	"	52311	0000	Health/Medical
"	"	52312	0000	Life
"	"	52313	0000	Dental
"	"	52314	0000	Vision
"	"	52315	0000	Long Term Disability
"	"	52500	0000	Unemployment Insurance Premium
"	"	52710	0000	Worker's Comp Premium
"	"	52720	0000	Worker's Comp- Employer Fee
"	"	52912	0000	Employee Assistance Programs
"	"	53711	0000	Other Charges
"	"	55112	0000	Transportation Contractors

Total Transportation

20,453
3,713
410
1,269
297
3,941
11
146
21
71
18
2
228
5,301
35,881

0.15

0.15

0.69%

Capital Outlay

11000	4000	54640	0000	Lease to Purchase
-------	------	-------	------	-------------------

467,510

ALBUQUERQUE AVIATION ACADEMY
PROPOSED OPERATING BUDGET
SCHOOL YEAR: [REDACTED]

May 20, 2026

2026/2027

[illegible]

DRAFT- FOR DISCUSSION PURPOSES ONLY

TOTALS

467,510

8.99%

Total Capital Outlay

TOTAL OPERATIONAL EXPENDITURES

5,201,817

23.70

(0)

PUPIL TRANSPORTATION

13000	2700	51100	1113	Transportation Director	-
"	"	52111	0000	Educational Retirement	
"	"	52112	0000	ERA Retiree Health Care	
"	"	52210	0000	FICA Taxes	
"	"	52220	0000	Medicare	
"	"	52311	0000	Health/Medical	
"	"	52312	0000	Life	
"	"	52313	0000	Dental	
"	"	52314	0000	Vision	
"	"	52315	0000	Long Term Disability	
"	"	52500	0000	Unemployment Insurance Premium	
"	"	52710	0000	Worker's Comp Premium	
"	"	52720	0000	Worker's Comp- Employer Fee	
"	"	52912	0000	Employee Assistance Programs	
"	"	55112	0000	Transportation Contractors	231,390
"	"	56420	0000	Leases-Vehicles & Equipment	66,057

TOTAL PUPIL TRANSPORTATION

INSTRUCTIONAL MATERIALS

14000	1000	56108	1010	Other Classroom Materials 25%	-
"	"	56109	1010	Online Course Subscriptions	-
"	"	56111	1010	Instructional Materials - 50% Textbooks	-

TOTAL INSTRUCTIONAL MATERIALS

STUDENT ACTIVITIES

23000	1000	51300	1211	Activities Coordinator	
"	"	52111	0000	Educational Retirement	
"	"	52112	0000	ERA Retiree Health Care	
"	"	52210	0000	FICA Taxes	
"	"	52220	0000	Medicare	
"	"	52311	0000	Health/Medical	
"	"	52312	0000	Life	
"	"	52313	0000	Dental	
"	"	52314	0000	Vision	
"	"	52315	0000	Long Term Disability	
"	"	52500	0000	Unemployment Insurance Premium	
"	"	52710	0000	Worker's Comp Premium	
"	"	52720	0000	Worker's Comp- Employer Fee	
"	"	52912	0000	Employee Assistance Programs	
"	"	53330	0000	Professional Development	
"	"	53711	0000	Other Charges	1,000
"	"	54311	0000	M/R-Furn/Fixt/Equip	
"	"	55200	0000	Property/Liability Insurance	3,000
"	"	55817	0000	Student Travel	3,000
"	"	55819	0000	Employee Travel - Teachers	
"	"	55915	0000	Other Contract Services	1,000
"	"	56118	0000	General Supplies & Materials	4,500
"	"	57332	0000	Supply Assets (under \$5,000)	2,500

TOTAL STUDENT ACTIVITIES

IASA TITLE I

24101	1000	51100	1711	Instructional Assistant	50,722	1.40
"	"	52111	0000	Educational Retirement	9,206	
"	"	52112	0000	ERA Retiree Health Care	1,014	
"	"	52210	0000	FICA Taxes	3,145	
"	"	52220	0000	Medicare	735	
"	"	52311	0000	Health/Medical	9,382	
"	"	52312	0000	Life	97	
"	"	52313	0000	Dental		

ALBUQUERQUE AVIATION ACADEMY
 PROPOSED OPERATING BUDGET
 SCHOOL YEAR:

2026/2027

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Fund Function Object Job Class DRAFT- FOR DISCUSSION PURPOSES ONLY

					TOTALS	
"	"	52314	0000	Vision		
"	"	52315	0000	Long Term Disability		
"	"	52500	0000	Unemployment Insurance Premium	159	
"	"	52720	0000	Worker's Comp - Employer Fee	14	
"	"	53300	0000	Professional Development		
"	"	56113	0000	Software		
"	2100	51100	1211	Coordinator/Subject Matter Specialist		
"	"	52111	0000	Educational Retirement		
"	"	52112	0000	ERA Retiree Health Care		
"	"	52210	0000	FICA Taxes		
"	"	52220	0000	Medicare		
"	"	52311	0000	Health/Medical		
"	"	52312	0000	Life		
"	"	52313	0000	Dental		
"	"	52314	0000	Vision		
"	"	52315	0000	Long Term Disability		
"	"	52500	0000	Unemployment Insurance Premium		
"	"	52720	0000	Worker's Comp - Employer Fee		
"	"	56113	0000	Software (Parental Involvement)		
"	2300	53713	0000	Indirect Cost		
TOTAL IASA TITLE I					74,474	1.40

IDEA - B ENTITLEMENT

24106	2100	51100	1211	Special Ed. Director	38,518	0.45
"	"	52111	0000	Educational Retirement	6,991	
"	"	52112	0000	ERA Retiree Health Care	770	
"	"	52210	0000	FICA Taxes	2,388	
"	"	52220	0000	Medicare	559	
"	"	52311	0000	Health/Medical	11,498	
"	"	52312	0000	Life	30	
"	"	52313	0000	Dental	379	
"	"	52314	0000	Vision	61	
"	"	52315	0000	Long Term Disability		
"	"	52500	0000	Unemployment Insurance Premium	52	
"	"	53414	0000	Professional Services	4	
"	"	52720	0000	Worker's Comp - Employer Fee		
"	2300	53713	0000	Indirect Cost		
TOTAL IDEA-B Entitlement					61,250	0.44

TITLE III ENGLISH LANGUAGE ACQUISITION

24153	1000	56113	1010	Software	-
"	"	56118	1010	General Supplies and Materials	-
TOTAL TITLE III ENGLISH LANGUAGE ACQUISITION					-

TITLE II TEACHER/PRINCIPAL TRAINING & RECRUITING

24154	1000	51300	0000	Stipends	4,000
"	"	52111	0000	Educational Retirement	726
"	"	52112	0000	ERA Retiree Health Care	80
"	"	52210	0000	FICA Taxes	248
"	"	52220	0000	Medicare Taxes	58
"	"	52311	0000	Health/Medical Premiums	-
"	"	52312	0000	Life	-
"	"	52313	0000	Dental	-
"	"	52314	0000	Vision	-
"	"	52315	0000	Disability	-
"	"	52500	0000	Unemployment Insurance	-
"	"	52720	0000	Workman's Comp. Emp. Fee	-
"	"	53330	1010	Professional Development	-
"	"	55819	1010	Employee Travel - Teachers	-
"	2100	53330	2000	Professional Development	-
"	"	55813	2000	Employee Travel - Non Teachers	-
"	2200	53330	0000	Professional Development	2,083

ALBUQUERQUE AVIATION ACADEMY
 PROPOSED OPERATING BUDGET
 SCHOOL YEAR:

2026/2027

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Fund Function Object Job Class DRAFT- FOR DISCUSSION PURPOSES ONLY

					TOTALS
"	"	55813	2000	Employee Travel - Non Teachers	-
"	2400	53330	0000	Professional Development	-
"	"	55813	2000	Employee Travel - Non Teachers	-
TOTAL TITLE II TEACHER/PRINCIPAL TRAINING & RECRUITING					7,195

TITLE IV

24189	2100	53215	0000	Counselors - Contracted	-
TOTAL TITLE IV					-

GO BOND PUBLIC SCHOOL LIBRARY

27107	2200	56114	0000	Library & Audio Visual	-
TOTAL GO BOND PUBLIC SCHOOL LIBRARY					-

PSFA LEASE ASSISTANCE

31200	4000	54640	0000	Lease to Purchase	271,760
TOTAL PSFA LEASE ASSISTANCE					271,760

LEG. APPROPRIATION

31400	4000	54500	0000	Construction Services	-
TOTAL LEG. APPROPRIATION					-

CAPITAL IMPROVEMENTS HB-33

31600	2300	53712	0000	County Tax Collections Cost	5,462
31600	4000	54500	0000	Construction Services	-
31600	4000	54640	0000	Lease to Purchase	968,802
31600	4000	57332	0000	Fixed Assets (\$5,000 or more)	-
31600	4000	57332	0000	Supply Assets (\$5,000 or less)	-
TOTAL CAPITAL IMPROVEMENTS HB-33					974,264

CAPITAL IMPROVEMENTS SB-9 STATE MATCH

31700	4000	57332	0000	Supply Assets (\$5,000 or less)	-
TOTAL CAPITAL IMPROVEMENTS SB-9 STATE MATCH					-

CAPITAL IMPROVEMENTS SB-9 LOCAL

31701	2300	53712	0000	County Tax Collection Costs	2,755
31701	4000	54315	0000	Maintenance & Repair-Bldg/Grounds/Equipment (SB-9)	45,000
31701	4000	54500	0000	Construction Services	-
31701	4000	56119	0000	Supply Assets	100,000
31701	4000	57200	0000	Buildings Purchase	671,835
TOTAL CAPITAL IMPROVEMENTS SB-9 LOCAL					819,590

TOTAL EXPENDITURES

7,722,797 25.54

BUDGET SURPLUS (DEFICIT)

0