

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0031
School Name:	JIM ALLEN ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,177,578	18.18%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	5,300,399	81.82%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 6,477,977	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,098	\$ 5,400	\$ 6,199	\$ 3,565,348
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,497	1,585	1,531	875,116
Contracted Instructional Services	247	436	484	144,424
School Administration	545	579	785	318,417
Materials/Supplies/Operating Capital Outlay (7)	220	317	349	128,686
Food Service	812	726	752	474,610
Operation and Maintenance of Plant	1,314	1,466	1,442	767,966
Other School-Level Support Services (5)	348	403	350	203,410
Total School Costs	\$ 11,081	\$ 10,912	\$ 11,892	\$ 6,477,977

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,666	\$ 4,348	\$ 5,017	\$ 1,922,848
ESOL	4,313	5,468	6,101	18,545
Exceptional Programs	9,652	8,900	9,916	1,623,955
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,565,348
Library Media Materials	\$ 7	\$ 6	Not Available	\$ 4,173
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 93	\$ 145	Not Available	\$ 54,648
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	68	112	Not Available	39,888
Other Materials and Supplies	59	53	Not Available	34,150
Total	\$ 220	\$ 342	Not Available	\$ 128,686

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 51,525
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.