

FIRE ISLAND UFSD

Appropriation Status Detail Report By Function From 7/1/2026 To 6/30/2027



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1010.20	Board Of Education		500.00	0.00	500.00	0.00	0.00	500.00
A 1010.40	Board Of Education		8,576.00	0.00	8,576.00	0.00	0.00	8,576.00
A 1010.45	Board Of Education		1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
1010	BOARD OF EDUCATION	*	10,276.00	0.00	10,276.00	0.00	0.00	10,276.00
A 1040.16	District Clerk		95,915.72	0.00	95,915.72	0.00	0.00	95,915.72
A 1040.20	District Clerk		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1040.40	District Clerk		500.00	0.00	500.00	0.00	0.00	500.00
A 1040.45	District Clerk		500.00	0.00	500.00	0.00	0.00	500.00
1040	DISTRICT CLERK	*	97,915.72	0.00	97,915.72	0.00	0.00	97,915.72
A 1060.40	District Meeting		8,625.00	0.00	8,625.00	0.00	0.00	8,625.00
A 1060.45	District Meeting		400.00	0.00	400.00	0.00	0.00	400.00
A 1060.49	District Meeting - BOCES		550.00	0.00	550.00	0.00	0.00	550.00
1060	DISTRICT MEETING	*	9,575.00	0.00	9,575.00	0.00	0.00	9,575.00
10		**	117,766.72	0.00	117,766.72	0.00	0.00	117,766.72
A 1240.15	Central Administration		125,570.30	0.00	125,570.30	0.00	0.00	125,570.30
A 1240.16	Central Administration		26,814.50	0.00	26,814.50	0.00	0.00	26,814.50
A 1240.20	Central Administration		500.00	0.00	500.00	0.00	0.00	500.00
A 1240.40	Central Administration		6,240.00	0.00	6,240.00	0.00	0.00	6,240.00
A 1240.45	Central Administration		895.00	0.00	895.00	0.00	0.00	895.00
1240	CHIEF SCHOOL ADMINISTRATOR	*	160,019.80	0.00	160,019.80	0.00	0.00	160,019.80
12		**	160,019.80	0.00	160,019.80	0.00	0.00	160,019.80
A 1310.15	Business Administration		200,046.88	0.00	200,046.88	0.00	0.00	200,046.88
A 1310.16	Business Administration		84,994.39	0.00	84,994.39	0.00	0.00	84,994.39
A 1310.20	Business Administration		2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 1310.40	Business Administration		19,064.00	0.00	19,064.00	0.00	0.00	19,064.00
A 1310.49	Business Administration		572.80	0.00	572.80	0.00	0.00	572.80
1310	BUSINESS ADMINISTRATION	*	307,178.07	0.00	307,178.07	0.00	0.00	307,178.07
A 1320.40	Auditing		43,800.00	0.00	43,800.00	0.00	0.00	43,800.00
1320	AUDITING	*	43,800.00	0.00	43,800.00	0.00	0.00	43,800.00
A 1325.16	District Treasurer		26,664.80	0.00	26,664.80	0.00	0.00	26,664.80
A 1325.20	District Treasurer		500.00	0.00	500.00	0.00	0.00	500.00
A 1325.40	District Treasurer		500.00	0.00	500.00	0.00	0.00	500.00
A 1325.45	District Treasurer		1,500.00	0.00	1,500.00	0.00	0.00	1,500.00

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Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
1325	TREASURER	*	29,164.80	0.00	29,164.80	0.00	0.00	29,164.80
A 1345.49	BOCES Services		1,319.00	0.00	1,319.00	0.00	0.00	1,319.00
1345	PURCHASING	*	1,319.00	0.00	1,319.00	0.00	0.00	1,319.00
13		**	381,461.87	0.00	381,461.87	0.00	0.00	381,461.87
A 1420.40	Legal		76,000.00	0.00	76,000.00	0.00	0.00	76,000.00
1420	LEGAL	*	76,000.00	0.00	76,000.00	0.00	0.00	76,000.00
A 1430.49	Personnel		6,305.00	0.00	6,305.00	0.00	0.00	6,305.00
1430	PERSONNEL	*	6,305.00	0.00	6,305.00	0.00	0.00	6,305.00
A 1480.40	Public Infomation Services		30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
1480	PUBLIC INFORMATION & SERVICES	*	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
14		**	112,305.00	0.00	112,305.00	0.00	0.00	112,305.00
A 1620.16	Operations Of Plant		125,743.80	0.00	125,743.80	0.00	0.00	125,743.80
A 1620.16B	Operations of Plant - Overtime		3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 1620.20	Operations Of Plant		2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 1620.40	Operations Of Plant		60,658.84	0.00	60,658.84	0.00	0.00	60,658.84
A 1620.45	Operations Of Plant		60,608.00	0.00	60,608.00	0.00	0.00	60,608.00
1620	OPERATION OF PLANT	*	252,510.64	0.00	252,510.64	0.00	0.00	252,510.64
A 1621.16	Maintenance Of Plant		96,852.39	0.00	96,852.39	0.00	0.00	96,852.39
A 1621.16B	Maintenance of Plant - Overtime		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1621.20	Maintenance Of Plant		23,500.00	0.00	23,500.00	0.00	0.00	23,500.00
A 1621.40	Maintenance Of Plant		55,100.00	0.00	55,100.00	0.00	0.00	55,100.00
A 1621.45	Maintenance Of Plant		7,410.00	0.00	7,410.00	0.00	0.00	7,410.00
1621	MAINTENANCE OF PLANT	*	183,862.39	0.00	183,862.39	0.00	0.00	183,862.39
A 1622.40	Security		8,200.00	0.00	8,200.00	0.00	0.00	8,200.00
1622	SECURITY	*	8,200.00	0.00	8,200.00	0.00	0.00	8,200.00
A 1660.45	Central Storeroom		3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
1660	CENTRAL STOREROOM	*	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
A 1670.40	Central printing & mailing		6,478.44	0.00	6,478.44	0.00	0.00	6,478.44
A 1670.45	Central printing & mailing		2,300.00	0.00	2,300.00	0.00	0.00	2,300.00
1670	CENTRAL PRINTING & MAILING	*	8,778.44	0.00	8,778.44	0.00	0.00	8,778.44
A 1680.40	Central Data Processing		4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
A 1680.49	Central Data Processing		102,790.99	0.00	102,790.99	0.00	0.00	102,790.99
1680	CENTRAL DATA PROCESSING	*	107,290.99	0.00	107,290.99	0.00	0.00	107,290.99

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Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
16		**	564,142.46	0.00	564,142.46	0.00	0.00	564,142.46
A 1910.40	Unallocated Insurance		92,592.50	0.00	92,592.50	0.00	0.00	92,592.50
1910	UNALLOCATED INSURANCE	*	92,592.50	0.00	92,592.50	0.00	0.00	92,592.50
A 1981.49	Boces Administrative Charge		9,281.46	0.00	9,281.46	0.00	0.00	9,281.46
1981	BOCES ADMINISTRATIVE COSTS	*	9,281.46	0.00	9,281.46	0.00	0.00	9,281.46
19		**	101,873.96	0.00	101,873.96	0.00	0.00	101,873.96
1		***	1,437,569.81	0.00	1,437,569.81	0.00	0.00	1,437,569.81
A 2010.12	Curriculum Development		2,400.00	0.00	2,400.00	0.00	0.00	2,400.00
A 2010.49	Curriculum Development		6,365.45	0.00	6,365.45	0.00	0.00	6,365.45
2010	CURRICULUM DEVEL & SUPERVISION	*	8,765.45	0.00	8,765.45	0.00	0.00	8,765.45
A 2020.15	Curriculum Development Administrative		145,911.05	0.00	145,911.05	0.00	0.00	145,911.05
2020	SUPERVISION-REGULAR SCHOOL	*	145,911.05	0.00	145,911.05	0.00	0.00	145,911.05
A 2070.40	In-Service Training		17,650.00	0.00	17,650.00	0.00	0.00	17,650.00
A 2070.49	Inservice Training-Boces		13,000.00	0.00	13,000.00	0.00	0.00	13,000.00
2070	INSERVICE TRAINING-INSTRUCTION	*	30,650.00	0.00	30,650.00	0.00	0.00	30,650.00
20		**	185,326.50	0.00	185,326.50	0.00	0.00	185,326.50
A 2110.10	Teaching Regular School		75,749.09	0.00	75,749.09	0.00	0.00	75,749.09
A 2110.12	Teaching Regular School		612,813.99	0.00	612,813.99	0.00	0.00	612,813.99
A 2110.12--01	Teaching Regular School Art		23,329.12	0.00	23,329.12	0.00	0.00	23,329.12
A 2110.12--02	Teaching Regular School Music		68,786.96	0.00	68,786.96	0.00	0.00	68,786.96
A 2110.12--03	Teaching Regular School P/E		81,299.28	0.00	81,299.28	0.00	0.00	81,299.28
A 2110.14	Teaching Regular School - Substitutue		72,650.40	0.00	72,650.40	0.00	0.00	72,650.40
A 2110.20	Teaching Regular School		3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2110.20--02	Teaching Regular School Music		300.00	0.00	300.00	0.00	0.00	300.00
A 2110.40	Teaching Regular School		11,929.00	0.00	11,929.00	0.00	0.00	11,929.00
A 2110.40--01	Teaching Regular School Art		570.00	0.00	570.00	0.00	0.00	570.00
A 2110.40--02	Teaching Regular School Music		3,120.00	0.00	3,120.00	0.00	0.00	3,120.00
A 2110.40--03	Teaching Regular School P/E		200.00	0.00	200.00	0.00	0.00	200.00
A 2110.45	Teaching Regular School		20,250.09	0.00	20,250.09	0.00	0.00	20,250.09
A 2110.45--01	Teaching Regular School Art		2,300.00	0.00	2,300.00	0.00	0.00	2,300.00
A 2110.45--02	Teaching Regular school Music		2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 2110.45--03	Teaching Regular School P/E		1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2110.47	Teaching Regular School		207,537.00	0.00	207,537.00	0.00	0.00	207,537.00

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Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2110.48	Teaching Regular School		5,600.00	0.00	5,600.00	0.00	0.00	5,600.00
A 2110.49	Teaching Regular School		8,062.00	0.00	8,062.00	0.00	0.00	8,062.00
2110	TEACHING-REGULAR SCHOOL	*	1,201,496.93	0.00	1,201,496.93	0.00	0.00	1,201,496.93
A 2114.040--C	Teaching Regular School Conferences		500.00	0.00	500.00	0.00	0.00	500.00
2114		*	500.00	0.00	500.00	0.00	0.00	500.00
21		**	1,201,996.93	0.00	1,201,996.93	0.00	0.00	1,201,996.93
A 2250.15	Programs for Students w/ Disabilities		167,458.91	0.00	167,458.91	0.00	0.00	167,458.91
A 2250.20	Programs for Students w/ Disabilities		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2250.40	Programs for Students w/ Disabilities		7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
A 2250.45	Programs for Students w/ Disabilities		500.00	0.00	500.00	0.00	0.00	500.00
A 2250.49	Programs for Students w/ Disabilities		124,861.71	0.00	124,861.71	0.00	0.00	124,861.71
2250	PROGRAMS-STUDENTS W/ DISABIL	*	300,820.62	0.00	300,820.62	0.00	0.00	300,820.62
22		**	300,820.62	0.00	300,820.62	0.00	0.00	300,820.62
A 2330.49	Environmental Education - BOCES		25,625.00	0.00	25,625.00	0.00	0.00	25,625.00
2330	TEACHING-SPECIAL SCHOOLS	*	25,625.00	0.00	25,625.00	0.00	0.00	25,625.00
23		**	25,625.00	0.00	25,625.00	0.00	0.00	25,625.00
A 2610.15	School Library		57,175.02	0.00	57,175.02	0.00	0.00	57,175.02
A 2610.20	School Library		300.00	0.00	300.00	0.00	0.00	300.00
A 2610.40	School Library		2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 2610.45	School Library		5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 2610.49	School Library		10,051.66	0.00	10,051.66	0.00	0.00	10,051.66
2610	SCHOOL LIBRARY & AUDIOVISUAL	*	75,026.68	0.00	75,026.68	0.00	0.00	75,026.68
A 2620.49	Educational TV - BOCES		1,374.00	0.00	1,374.00	0.00	0.00	1,374.00
2620	EDUCATIONAL TELEVISION	*	1,374.00	0.00	1,374.00	0.00	0.00	1,374.00
A 2630.15	Computer Assisted Instruction		138,708.42	0.00	138,708.42	0.00	0.00	138,708.42
A 2630.20	Computer Assisted Instruction		1,557.00	0.00	1,557.00	0.00	0.00	1,557.00
A 2630.22	Computer Hardware		2,381.70	0.00	2,381.70	0.00	0.00	2,381.70
A 2630.40	Computer Assisted Instruction		17,854.60	0.00	17,854.60	0.00	0.00	17,854.60
A 2630.45	Computer Assisted Instruction		9,752.33	0.00	9,752.33	0.00	0.00	9,752.33
A 2630.46	Computer Software		500.00	0.00	500.00	0.00	0.00	500.00
A 2630.49	Computer Assisted Instruction		58,645.11	0.00	58,645.11	0.00	0.00	58,645.11
2630	COMPUTER ASSISTED INSTRUCTION	*	229,399.16	0.00	229,399.16	0.00	0.00	229,399.16
26		**	305,799.84	0.00	305,799.84	0.00	0.00	305,799.84

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Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2815.16	Health Services		72,409.31	0.00	72,409.31	0.00	0.00	72,409.31
A 2815.20	Health Services		2,299.99	0.00	2,299.99	0.00	0.00	2,299.99
A 2815.40	Health Services		10,915.00	0.00	10,915.00	0.00	0.00	10,915.00
A 2815.41	Health Svc's- Other Dist		2,400.00	0.00	2,400.00	0.00	0.00	2,400.00
A 2815.45	Health Services		1,299.95	0.00	1,299.95	0.00	0.00	1,299.95
2815	HEALTH SERVICES-REGULAR SCHOOL	*	89,324.25	0.00	89,324.25	0.00	0.00	89,324.25
A 2820.40	Psychological Services		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2820.45	Psychological Services		600.00	0.00	600.00	0.00	0.00	600.00
2820	PSYCHOLOGICAL SRVC-REG SCHOOL	*	1,600.00	0.00	1,600.00	0.00	0.00	1,600.00
A 2830.49	Pupil Personnel		5,840.00	0.00	5,840.00	0.00	0.00	5,840.00
2830	PUPIL PERSONNEL SRVC-SPEC SCHL	*	5,840.00	0.00	5,840.00	0.00	0.00	5,840.00
A 2850.15	Co Curricular Activities		35,600.00	0.00	35,600.00	0.00	0.00	35,600.00
A 2850.40	Co Curricular Activities		29,600.00	0.00	29,600.00	0.00	0.00	29,600.00
A 2850.45	Co Curricular Activities		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2850	CO-CURRICULAR ACTIV-REG SCHL	*	66,200.00	0.00	66,200.00	0.00	0.00	66,200.00
28		**	162,964.25	0.00	162,964.25	0.00	0.00	162,964.25
2		***	2,182,533.14	0.00	2,182,533.14	0.00	0.00	2,182,533.14
A 5510.16	District Transportation		446,740.60	0.00	446,740.60	0.00	0.00	446,740.60
a 5510.16b	Overtime		22,000.00	0.00	22,000.00	0.00	0.00	22,000.00
A 5510.20	District Transportation		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 5510.21	District Transportation		225,000.00	0.00	225,000.00	0.00	0.00	225,000.00
A 5510.40	District Transportation		173,665.72	0.00	173,665.72	0.00	0.00	173,665.72
A 5510.45	District Transportation		57,126.00	0.00	57,126.00	0.00	0.00	57,126.00
A 5510.49	District Transportation		2,531.00	0.00	2,531.00	0.00	0.00	2,531.00
5510	DISTRICT TRANSPORT-MEDICAID	*	928,063.32	0.00	928,063.32	0.00	0.00	928,063.32
A 5530.16	Garage Building		8,500.00	0.00	8,500.00	0.00	0.00	8,500.00
A 5530.20	Garage Building		2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 5530.40	Garage Building		10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 5530.45	Garage Building		500.00	0.00	500.00	0.00	0.00	500.00
5530	GARAGE BUILDING	*	21,000.00	0.00	21,000.00	0.00	0.00	21,000.00
55		**	949,063.32	0.00	949,063.32	0.00	0.00	949,063.32
5		***	949,063.32	0.00	949,063.32	0.00	0.00	949,063.32
A 7140.16	Community Recreation		20,508.30	0.00	20,508.30	0.00	0.00	20,508.30

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A 7140.40	Community Recreation		15,300.00	0.00	15,300.00	0.00	0.00	15,300.00
A 7140.45	Community Recreation		3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
A 7140.45 -CL	Community Recreation - Library		5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
7140	RECREATION	*	44,308.30	0.00	44,308.30	0.00	0.00	44,308.30
71		**	44,308.30	0.00	44,308.30	0.00	0.00	44,308.30
7		***	44,308.30	0.00	44,308.30	0.00	0.00	44,308.30
A 9010.80	State Retirement		154,000.00	0.00	154,000.00	0.00	0.00	154,000.00
9010	STATE RETIREMENT	*	154,000.00	0.00	154,000.00	0.00	0.00	154,000.00
A 9020.80	Teacher Retirement		154,573.76	0.00	154,573.76	0.00	0.00	154,573.76
9020	TEACHERS' RETIREMENT	*	154,573.76	0.00	154,573.76	0.00	0.00	154,573.76
A 9030.80	Social Security		230,000.00	0.00	230,000.00	0.00	0.00	230,000.00
9030	SOCIAL SECURITY	*	230,000.00	0.00	230,000.00	0.00	0.00	230,000.00
A 9040.80	Worker Compensation		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
9040	WORKERS' COMPENSATION	*	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 9045.80	Life Insurance		2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
9045	LIFE INSURANCE	*	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 9050.80	Unemployment Insurance		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
9050	UNEMPLOYMENT INSURANCE	*	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 9055.80	Disability Insurance		500.00	0.00	500.00	0.00	0.00	500.00
9055	DISABILITY INSURANCE	*	500.00	0.00	500.00	0.00	0.00	500.00
A 9060.80	Hospital & Dental Insurance		910,581.00	0.00	910,581.00	0.00	0.00	910,581.00
9060	HOSPITAL, MEDICAL & DENTAL INS	*	910,581.00	0.00	910,581.00	0.00	0.00	910,581.00
A 9070.80	Unused Sick Leave Payment		70,000.00	0.00	70,000.00	0.00	0.00	70,000.00
9070	UNION WELFARE BENEFITS	*	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00
A 9089.80	Medicare Reimbursement		73,000.00	0.00	73,000.00	0.00	0.00	73,000.00
9089	OTHER	*	73,000.00	0.00	73,000.00	0.00	0.00	73,000.00
90		**	1,596,654.76	0.00	1,596,654.76	0.00	0.00	1,596,654.76
9		***	1,596,654.76	0.00	1,596,654.76	0.00	0.00	1,596,654.76
Fund ATotals:			6,210,129.33	0.00	6,210,129.33	0.00	0.00	6,210,129.33
Grand Totals:			6,210,129.33	0.00	6,210,129.33	0.00	0.00	6,210,129.33