

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0451
School Name:	PLEASANT GROVE ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,162,714	17.25%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	5,578,011	82.75%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 6,740,725	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,346	\$ 5,400	\$ 6,199	\$ 3,615,936
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,184	1,585	1,531	800,715
Contracted Instructional Services	201	436	484	136,246
School Administration	496	579	785	335,802
Materials/Supplies/Operating Capital Outlay (7)	301	317	349	203,763
Food Service	733	726	752	495,789
Operation and Maintenance of Plant	1,413	1,466	1,442	955,690
Other School-Level Support Services (5)	291	403	350	196,784
Total School Costs	\$ 9,965	\$ 10,912	\$ 11,892	\$ 6,740,725

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,350	\$ 4,348	\$ 5,017	\$ 2,399,425
ESOL	6,614	5,468	6,101	37,371
Exceptional Programs	9,896	8,900	9,916	1,179,140
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,615,936
Library Media Materials	\$ -	\$ 6	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 145	\$ 145	Not Available	\$ 98,385
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	92	112	Not Available	62,093
Other Materials and Supplies	64	53	Not Available	43,285
Total	\$ 301	\$ 342	Not Available	\$ 203,763

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 49,590
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.