

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0491
School Name:	SHERWOOD ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,306,817	24.23%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	4,082,696	75.71%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	3,344	0.06%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 5,392,857	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,031	\$ 5,400	\$ 6,199	\$ 2,692,266
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,774	1,585	1,531	791,837
Contracted Instructional Services	264	436	484	117,649
School Administration	690	579	785	308,238
Materials/Supplies/Operating Capital Outlay (7)	270	317	349	120,429
Food Service	1,006	726	752	449,005
Operation and Maintenance of Plant	1,644	1,466	1,442	733,876
Other School-Level Support Services (5)	402	403	350	179,557
Total School Costs	\$ 12,081	\$ 10,912	\$ 11,892	\$ 5,392,857

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,610	\$ 4,348	\$ 5,017	\$ 1,460,800
ESOL	4,157	5,468	6,101	18,539
Exceptional Programs	9,697	8,900	9,916	1,212,927
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,692,266
Library Media Materials	\$ 5	\$ 6	Not Available	\$ 2,056
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 154	\$ 145	Not Available	\$ 68,632
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	62	112	Not Available	27,824
Other Materials and Supplies	54	53	Not Available	23,973
Total	\$ 270	\$ 342	Not Available	\$ 120,429

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 56,996
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.