FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 3011 MARJORY STONEMAN DOUGLAS HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	7,465,481	25.55	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	21,751,574	74.45	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	160	0.00	10,500	0.00	29,468,091	0.08
TOTAL	29,217,215	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,187	6,258	6,199	15,600,789
OTHER INSTRUCTIONAL PERSONNEL****	1,144	1,866	1,531	3,440,361
CONTRACTED INSTRUCTIONAL SERVICES	153	324	484	459,197
SCHOOL ADMINISTRATION	500	850	785	1,503,470
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	209	255	349	628,393
FOOD SERVICE	666	662	752	2,003,102
OPERATION AND MAINTENANCE OF PLANT	1,402	1,879	1,442	4,216,819
OTHER SCHOOL LEVEL SUPPORT SERVICES	454	556	350	1,365,084
TOTAL SCHOOL COST	9,715	12,650	11,892	29,217,215

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	4,724	5,043	5,017	9,594,247
ESOL	7,354	5,519	6,101	468,007
EXCEPTIONAL PROGRAMS	6,489	10,135	9,916	4,740,580
CAREER EDUCATION PROGRAMS	4,374	4,195	5,085	797,955
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	19,576	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	144,205	4,708,478
OTHER INSTRUCTIONAL MATERIALS	197,607	27,280,945
OTHER MATERIALS AND SUPPLIES	267,005	9,835,224
LIBRARY MEDIA MATERIALS	11,669	2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 59,639 FOR SCHOOL 3011 AND 3,152,652 FOR THE DISTRICT
(2) NO FEFP FUNDED