

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0521
School Name:	J M TATE HIGH

Revenues	School (1)		District		State	
Federal	\$ 1,837,558	10.90%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	15,027,979	89.10%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 16,865,537	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,030	\$ 5,400	\$ 6,199	\$ 8,425,989
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,069	1,585	1,531	2,234,279
Contracted Instructional Services	180	436	484	376,292
School Administration	340	579	785	710,795
Materials/Supplies/Operating Capital Outlay (7)	426	317	349	891,252
Food Service	382	726	752	797,916
Operation and Maintenance of Plant	1,236	1,466	1,442	2,585,082
Other School-Level Support Services (5)	404	403	350	843,932
Total School Costs	\$ 8,067	\$ 10,912	\$ 11,892	\$ 16,865,537

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,586	\$ 4,348	\$ 5,017	\$ 4,654,414
ESOL	5,783	5,468	6,101	52,398
Exceptional Programs	5,415	8,900	9,916	2,675,936
Career Education Programs	3,604	3,885	5,085	1,043,241
Adult Programs (8)	-	-	-	-
Total				\$ 8,425,989
Library Media Materials	\$ 5	\$ 6	Not Available	\$ 9,724
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 178	\$ 145	Not Available	\$ 371,542
Computer Hardware & Software	44	32	Not Available	91,985
Other Instructional Materials	82	112	Not Available	171,344
Other Materials and Supplies	122	53	Not Available	256,381
Total	\$ 426	\$ 342	Not Available	\$ 891,252

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 185,723
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.