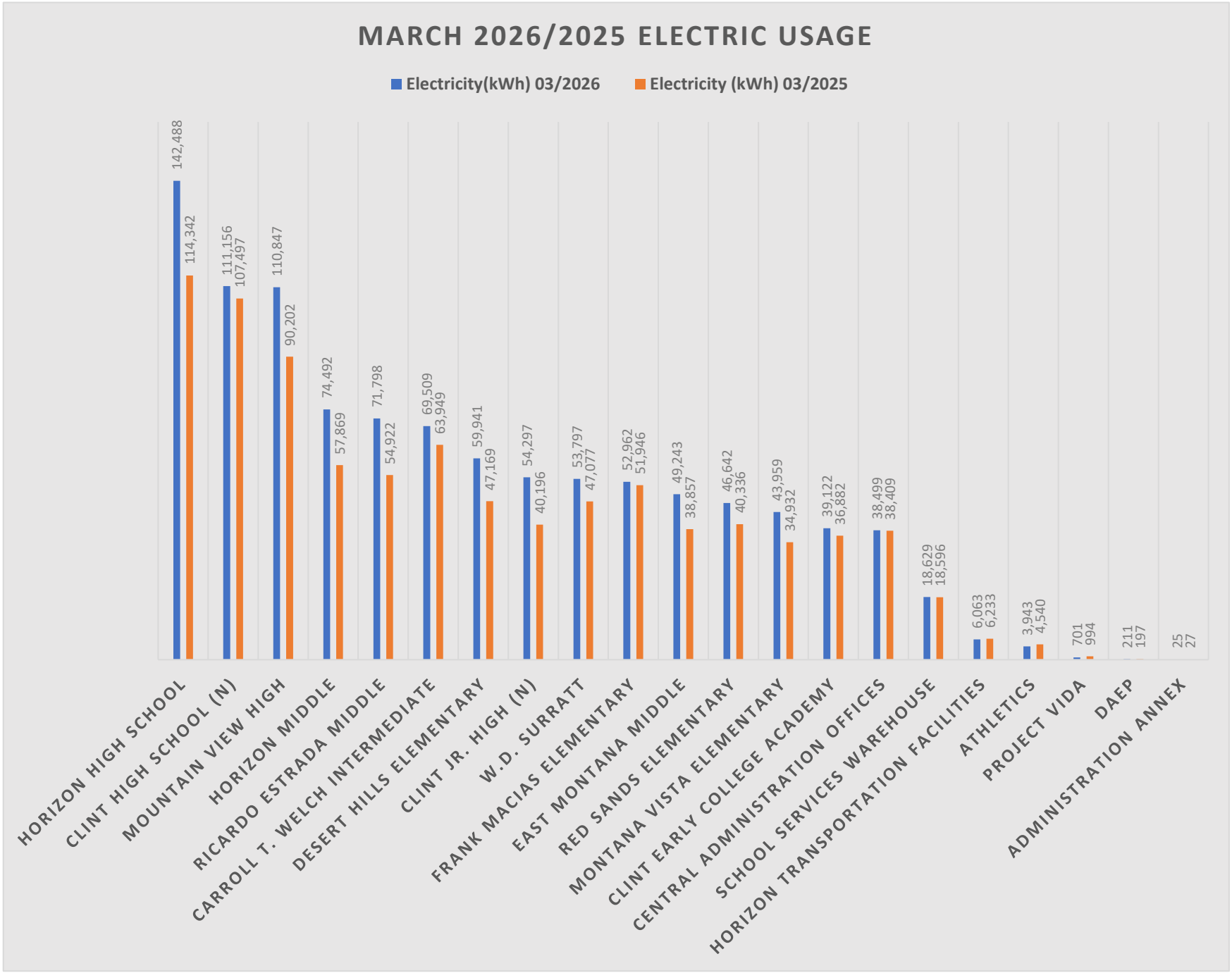
El Paso Electric Usage & Cost Comparison
Clint ISD
All Facilities --03/2026 to 03/2025

Facility	Electricity(kWh) 03/2026	Total Cost 03/2026	Electricity (kWh) 03/2025	Total Cost 03/2025
Horizon High School	**142,488**	**$17,260**	114,342	$18,756
Clint High School (N)	**111,156**	**$20,030**	107,497	$23,342
Mountain View High	**110,847**	**$11,136**	90,202	$12,374
Horizon Middle	**74,492**	**$8,726**	57,869	$9,583
Ricardo Estrada Middle	**71,798**	**$9,119**	54,922	$9,383
Carroll T. Welch Intermediate	**69,509**	**$5,577**	63,949	$8,405
Desert Hills Elementary	**59,941**	**$6,954**	47,169	$7,960
Clint Jr. High (N)	**54,297**	**$6,724**	40,196	$7,488
W.D. Surratt	**53,797**	**$5,547**	47,077	$6,383
Frank Macias Elementary	**52,962**	**$5,371**	51,946	$6,382
East Montana Middle	**49,243**	**$5,392**	38,857	$5,871
Red Sands Elementary	**46,642**	**$5,380**	40,336	$6,810
Montana Vista Elementary	**43,959**	**$4,729**	34,932	$5,632
Clint Early College Academy	**39,122**	**$4,336**	36,882	$5,354
Central Administration Offices	**38,499**	**$2,844**	38,409	$4,132
School Services Warehouse	**18,629**	**$1,670**	18,596	$2,348
Horizon Transportation Facilities	**6,063**	**$1,105**	6,233	$1,390
Athletics	**3,943**	**$380**	4,540	$565
Project Vida	**701**	**$90**	994	$146
DAEP	**211**	**$52**	197	$57
Administration Annex	**25**	**$39**	27	$40
Grand Total	**1,048,324**	**$122,461**	895,172	$142,402

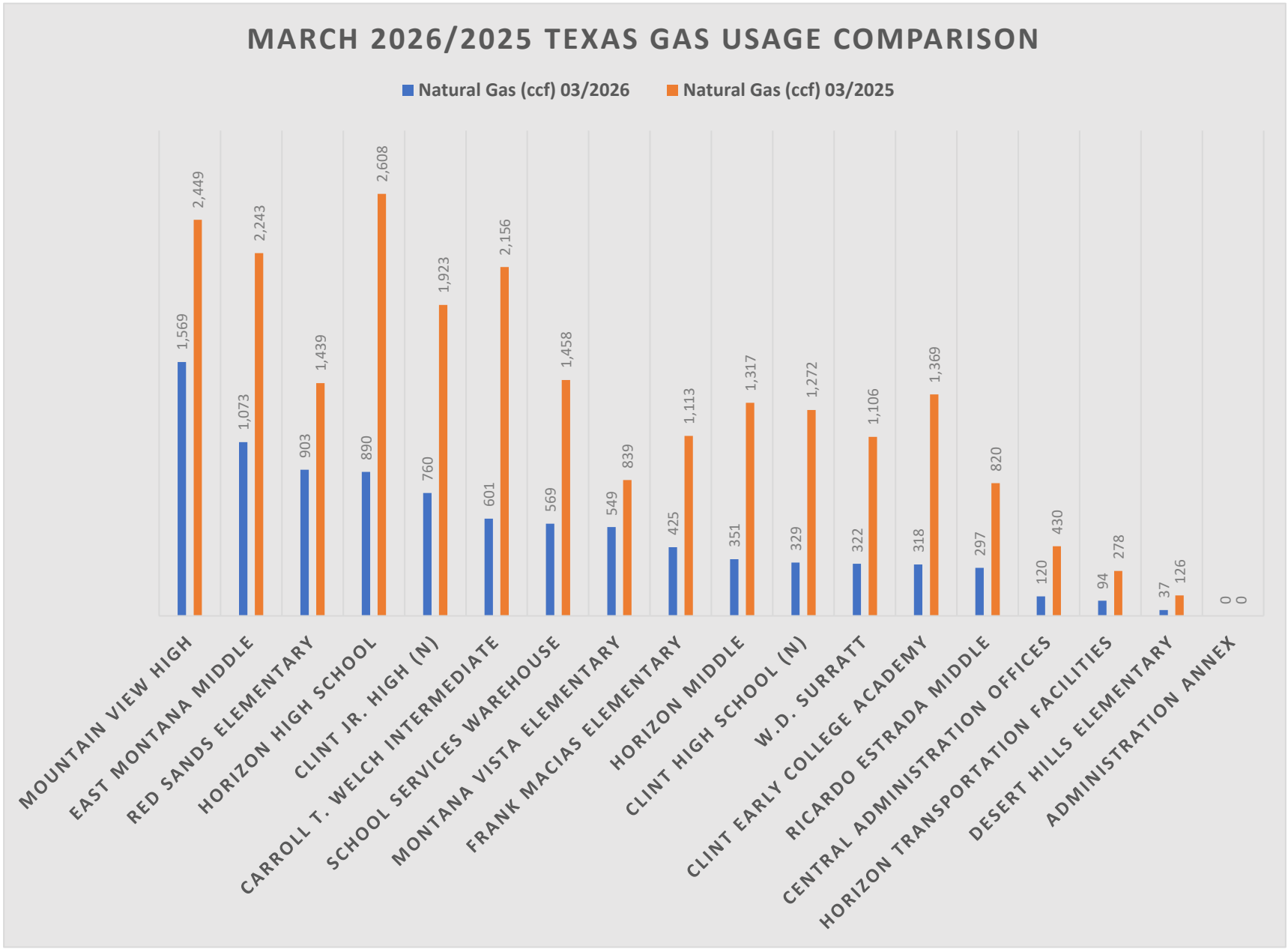
Usage & Cost Ranking report produced by Daniel Villanueva on 5/19/2026 at 8:34 AM.
Data prorated by month based on bill date.



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Data prorated by month based on bill date.

Texas Gas Usage & Cost Comparison
Clint ISD
All Facilities -- 03/2026 to 03/2025

Facility	**Natural Gas (ccf) 03/2026**	**Natural Gas Cost 03/2026**	Natural Gas (ccf) 03/2025	Natural Gas Cost 03/2025
Mountain View High	**1,569**	**$2,363**	2,449	$3,138
East Montana Middle	**1,073**	**$1,133**	2,243	$2,034
Red Sands Elementary	**903**	**$985**	1,439	$1,389
Horizon High School	**890**	**$1,334**	2,608	$2,277
Clint Jr. High (N)	**760**	**$1,425**	1,923	$2,010
Carroll T. Welch Intermediate	**601**	**$827**	2,156	$1,721
School Services Warehouse	**569**	**$794**	1,458	$1,244
Montana Vista Elementary	**549**	**$677**	839	$908
Frank Macias Elementary	**425**	**$646**	1,113	$1,008
Horizon Middle	**351**	**$992**	1,317	$1,642
Clint High School (N)	**329**	**$1,630**	1,272	$2,024
W.D. Surratt	**322**	**$498**	1,106	$956
Clint Early College Academy	**318**	**$971**	1,369	$1,631
Ricardo Estrada Middle	**297**	**$936**	820	$1,302
Central Administration Offices	**120**	**$334**	430	$541
Horizon Transportation Facilities	**94**	**$306**	278	$437
Desert Hills Elementary	**37**	**$248**	126	$333
Administration Annex	**0**	**$0**	0	$0
Grand Total	**9,207**	**$16,101**	22,945	$24,595



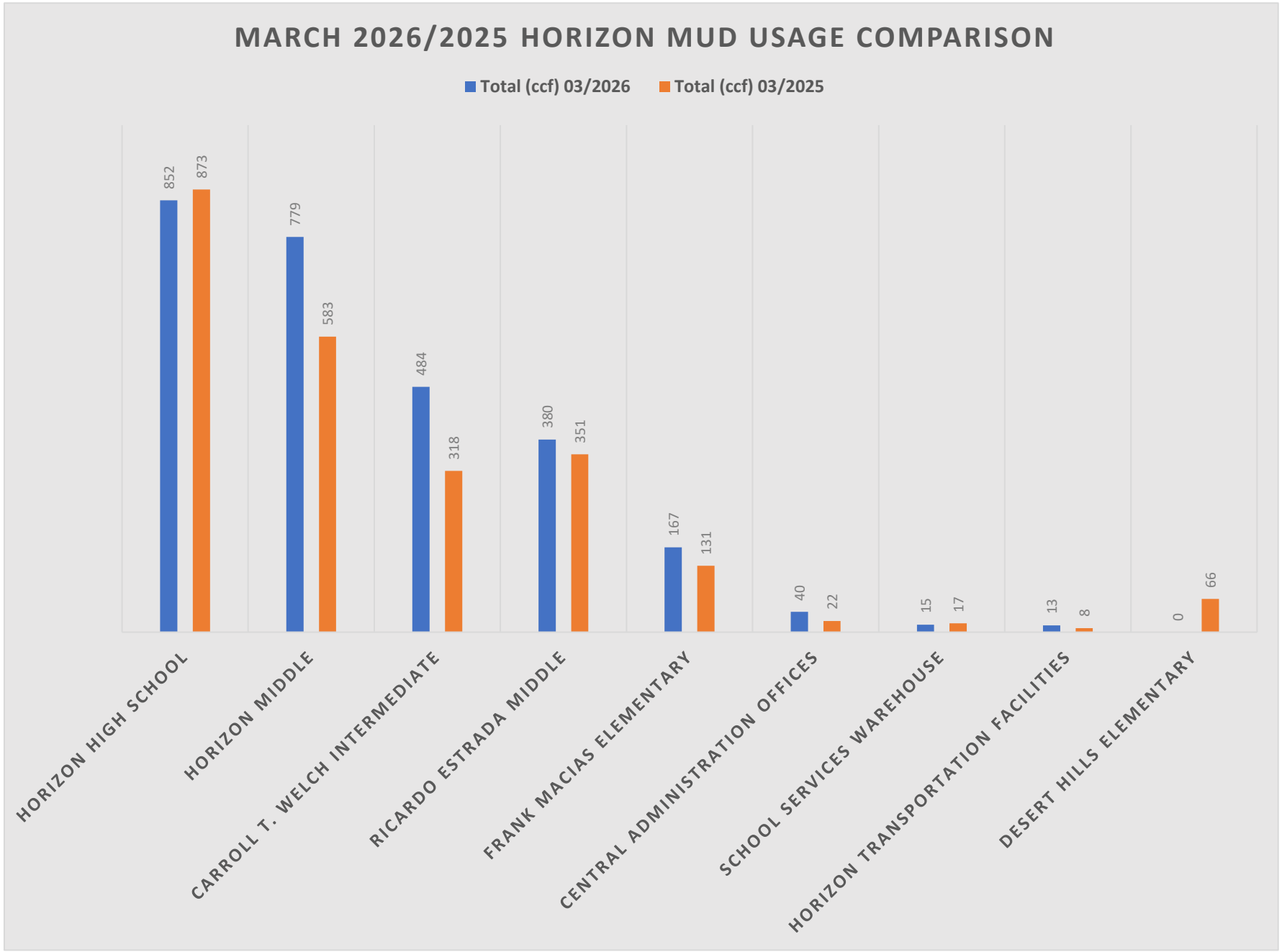
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Horizon MUD Water Usage & Cost Comparison
Clint ISD
Selected Facilities -- 03/2026 to 03/2025

Facility	Water (ccf) 03/2026	Water Cost 03/2026	Irrigation (ccf) 03/2026	Irrigation Cost 03/2026	Water (ccf) 03/2025	Water Cost 03/2025	Irrigation (ccf) 03/2025	Irrigation Cost 03/2025
Carroll T. Welch Intermediate	**484**	**$4,182**	**0**	**$0**	318	$1,830	0	$0
Central Administration Offices	**20**	**$120**	**20**	**$100**	15	$104	7	$29
Desert Hills Elementary	**0**	**$51**	**0**	**$26**	0	$50	66	$173
Frank Macias Elementary	**94**	**$559**	**74**	**$202**	111	$396	20	$50
Horizon High School	**303**	**$2,347**	**548**	**$2,269**	235	$1,754	638	$2,936
Horizon Middle	**79**	**$460**	**700**	**$3,621**	60	$335	523	$2,384
Horizon Transportation Facilities	**13**	**$75**	**0**	**$0**	8	$59	0	$0
Ricardo Estrada Middle	**15**	**$141**	**365**	**$1,497**	81	$354	270	$1,033
School Services Warehouse	**15**	**$101**	**0**	**$0**	17	$103	0	$0
Grand Total	**1,023**	**$8,037**	**1,707**	**$7,714**	846	$4,984	1,523	$6,604

Facility	Total (ccf) 03/2026	Water Cost 03/2026	Total (ccf) 03/2025	Water Cost 03/2025
Horizon High School	**852**	**$4,616**	873	$4,690
Horizon Middle	**779**	**$4,081**	583	$2,719
Carroll T. Welch Intermediate	**484**	**$4,182**	318	$1,830
Ricardo Estrada Middle	**380**	**$1,637**	351	$1,387
Frank Macias Elementary	**167**	**$762**	131	$445
Central Administration Offices	**40**	**$220**	22	$132
School Services Warehouse	**15**	**$101**	17	$103
Horizon Transportation Facilities	**13**	**$75**	8	$59
Desert Hills Elementary	**0**	**$76**	66	$223
Grand Total	**2,730**	**$15,752**	2,369	$11,588

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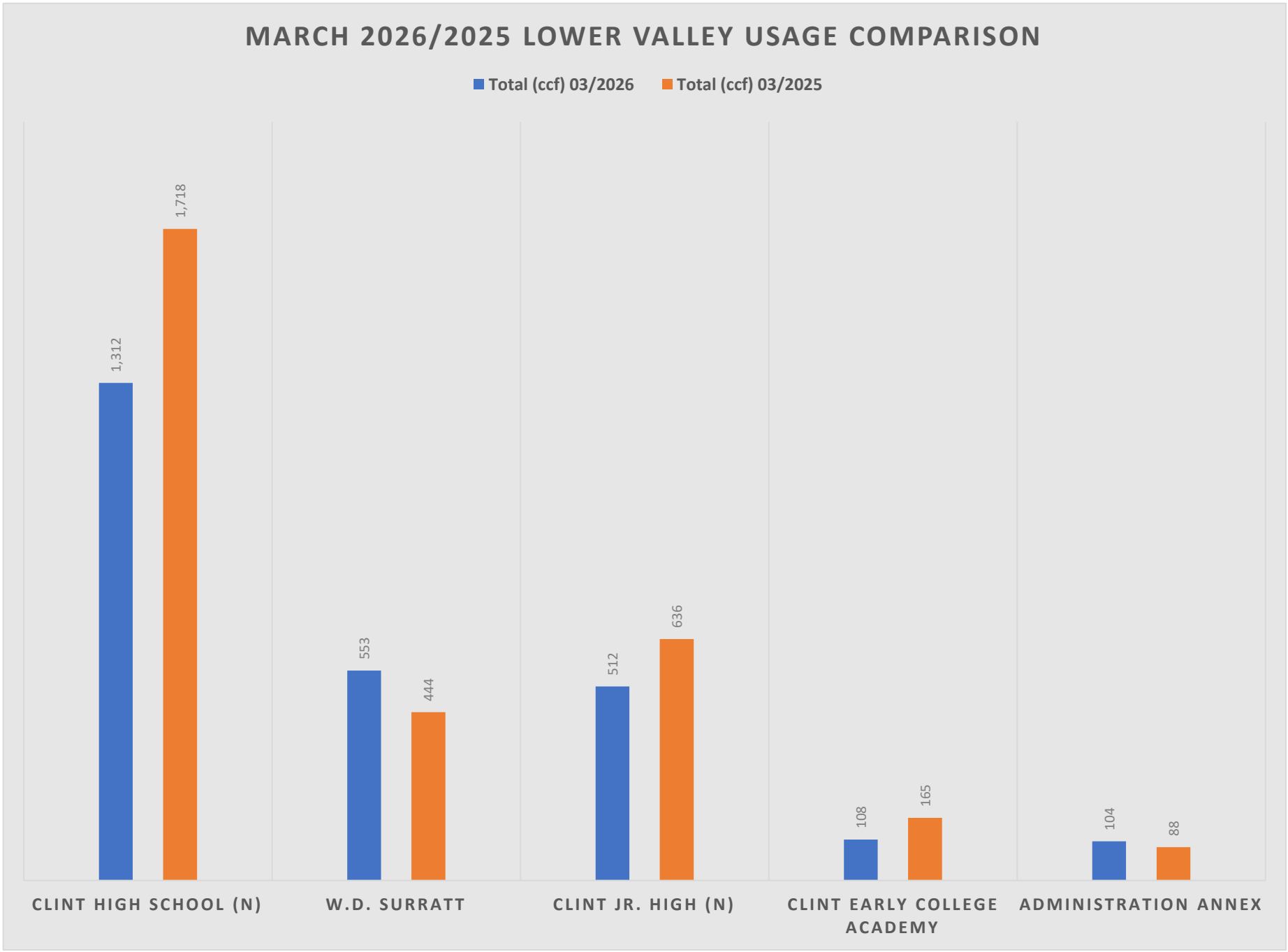


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Data prorated by month based on bill date.

Lower Valley Water Usage & Cost Comparison
Clint ISD
Selected Facilities -- 03/2026 to 03/2025

Facility	Water (ccf) 03/2026	Water Cost 03/2026	Irrigation (ccf) 03/2026	Irrigation Cost 03/2026	Water (ccf) 03/2025	Water Cost 03/2025	Irrigation (ccf) 03/2025	Irrigation Cost 03/2025
Administration Annex	**104**	**$897**	**0**	**$0**	88	$710	0	$0
Clint Early College Academy	**108**	**$1,334**	**0**	**$0**	165	$1,721	0	$0
Clint High School (N)	**145**	**$1,552**	**1,167**	**$6,523**	230	$2,124	1,488	$7,237
Clint Jr. High (N)	**147**	**$1,536**	**365**	**$2,052**	148	$1,434	488	$2,407
W.D. Surratt	**553**	**$4,177**	**0**	**$0**	444	$3,290	0	$0
Grand Total	**1,056**	**$9,497**	**1,532**	**$8,575**	1,074	$9,279	1,976	$9,644

Facility	Total (ccf) 03/2026	Water Cost 03/2026	Total (ccf) 03/2025	Water Cost 03/2025
Clint High School (N)	**1,312**	**$8,075**	1,718	$9,361
W.D. Surratt	**553**	**$4,177**	444	$3,290
Clint Jr. High (N)	**512**	**$3,588**	636	$3,841
Clint Early College Academy	**108**	**$1,334**	165	$1,721
Administration Annex	**104**	**$897**	88	$710
Grand Total	**2,588**	**$18,072**	3,051	$18,923

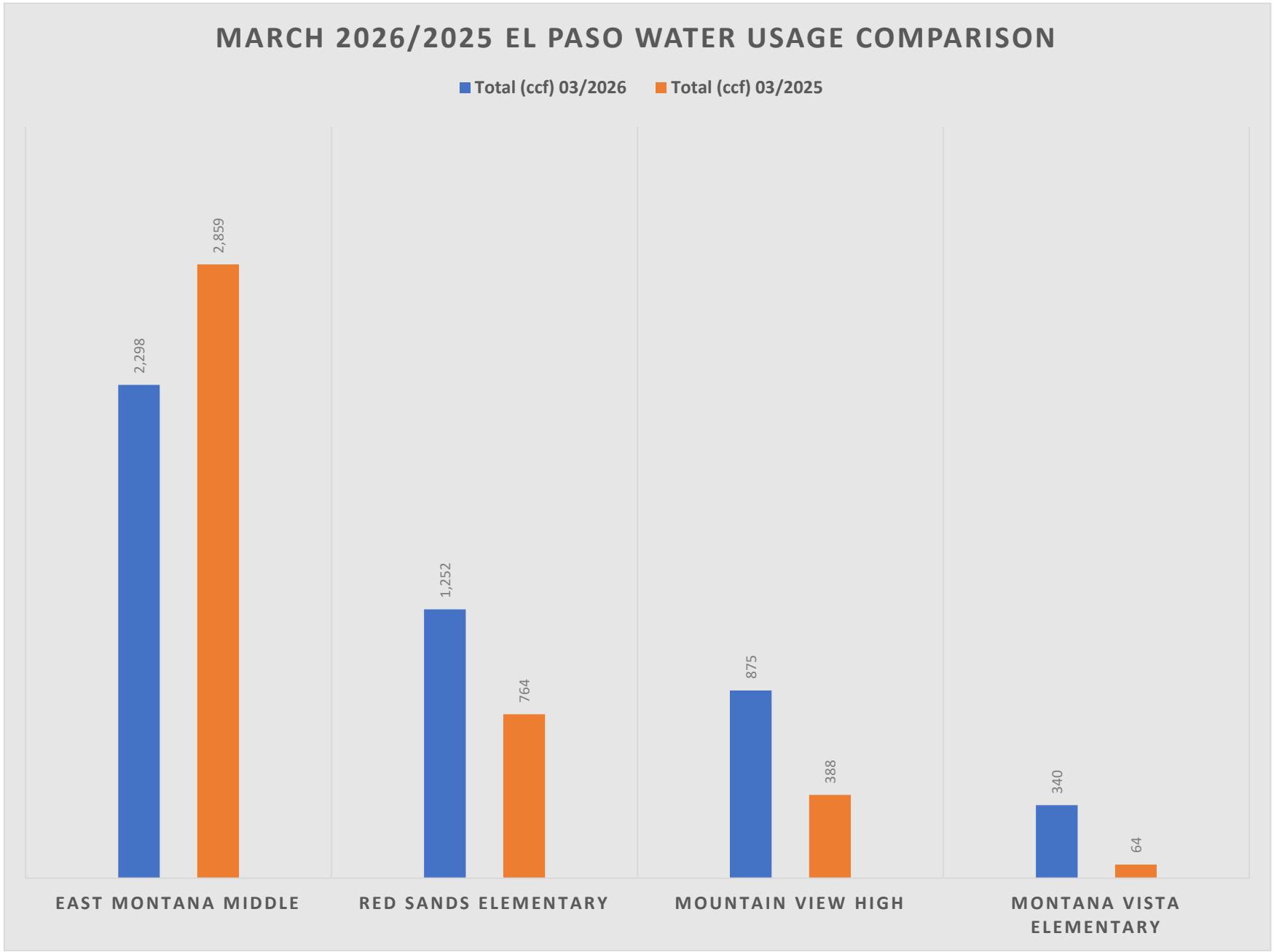


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El Paso Water Usage & Cost Comparison
Clint ISD
Selected Facilities -- 03/2026 to 03/2025

Facility	Water (ccf) 03/2026	Water Cost 03/2026	Irrigation (ccf) 03/2026	Irrigation Cost 03/2026	Water (ccf) 03/2025	Water Cost 03/2025	Irrigation (ccf) 03/2025	Irrigation Cost 03/2025
East Montana Middle	**108**	**$812**	**2,190**	**$14,620**	68	$499	2,791	$17,099
Montana Vista Elementary	**340**	**$2,310**	**0**	**$0**	64	$432	0	$0
Mountain View High	**875**	**$5,983**	**0**	**$0**	388	$2,500	0	$0
Red Sands Elementary	**1,252**	**$8,399**	**0**	**$0**	764	$4,716	0	$0
Grand Total	**2,575**	**$17,504**	**2,190**	**$14,620**	1,284	$8,146	2,791	$17,099

Facility	Total (ccf) 03/2026	Water Cost 03/2026	Total (ccf) 03/2025	Water Cost 03/2025
East Montana Middle	**2,298**	**$15,432**	2,859	$17,598
Red Sands Elementary	**1,252**	**$8,399**	764	$4,716
Mountain View High	**875**	**$5,983**	388	$2,500
Montana Vista Elementary	**340**	**$2,310**	64	$432
Grand Total	**4,765**	**$32,125**	4,075	$25,245



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