

Oriskany Central School District
Approved Budgets

<u>Program</u>	<u>2023-2024 Approved</u>	<u>2024-2025 Approved</u>	<u>2025-2026 Approved</u>	<u>2026-2027 Approved</u>
Legal Fees	\$15,150	\$13,333	\$15,000	\$10,000
Inservice Training	\$29,925	\$25,100	\$26,600	\$26,700
Teaching - Regular School	\$4,287,184	\$3,980,750	\$4,156,100	\$3,970,000
Programs - Students w/ Disabilities	\$2,592,747	\$2,634,050	\$3,081,950	\$3,013,944
Occupational Education	\$477,000	\$430,000	\$435,000	\$435,000
Summer & Special Schools	\$72,000	\$111,500	\$121,675	\$135,000
School Library & Audiovisual	\$182,483	\$178,900	\$182,800	\$187,800
Computer Assisted Instruction	\$297,500	\$277,250	\$216,500	\$236,000
Counseling/Career/Social Worker	\$212,457	\$178,515	\$213,700	\$208,950
Health Services	\$149,454	\$157,250	\$125,600	\$135,300
Co-Curricular, Interscholastic Athletics, Youth Programs	\$356,119	\$351,800	\$355,425	\$367,475
Transportation	\$795,640	\$874,400	\$956,600	\$977,225
Benefits	\$3,099,125	\$3,266,670	\$3,558,332	\$3,903,106
Total:	\$12,566,784	\$12,443,518	\$13,445,282	\$13,606,500
<u>Capital</u>				
Operations	\$208,450	\$311,100	\$263,400	\$284,800
Maintenance	\$842,555	\$815,400	\$911,100	\$845,400
Security	\$88,000	\$94,000	\$99,000	\$103,000
Transportation - Bus Purchases	\$165,000	\$189,000	\$380,000	\$380,000
Refund on Property Taxes	\$1,000	\$1,000	\$1,000	\$1,200
Debt Service	\$922,338	\$1,777,826	\$1,779,128	\$1,736,275
Benefits	\$246,017	\$264,039	\$287,366	\$345,763
Total:	\$2,473,360	\$3,452,365	\$3,720,994	\$3,696,438
<u>Administrative</u>				
Board of Education, District Clerk, & District Meetings	\$21,475	\$16,600	\$15,850	\$16,050
Chief Administration	\$252,047	\$246,900	\$263,900	\$274,900
Business Administration	\$179,886	\$167,200	\$186,550	\$191,750
BOCES/MORIC Administration & Programs	\$420,000	\$420,000	\$660,000	\$620,000
Auditing, Purchasing, & Fiscal Agent Fees	\$51,750	\$41,976	\$39,500	\$41,000
Legal	\$30,300	\$26,667	\$25,000	\$25,000
Personnel, Records Management, & Public Info Services	\$95,781	\$102,850	\$121,550	\$128,250
Central Printing and Mailing	\$56,000	\$52,250	\$46,250	\$47,250
Insurance	\$74,580	\$77,650	\$76,150	\$80,260
BOCES Administration & Capital Exp.	\$141,011	\$150,000	\$150,000	\$159,000
Curriculum Improvement	\$14,562	\$4,500	\$4,000	\$4,000
Supervision	\$310,221	\$320,500	\$313,000	\$330,800
Benefits	\$352,123	\$366,301	\$399,002	\$514,912
Total Administrative:	\$1,999,736	\$1,993,394	\$2,300,752	\$2,433,172
Total Appropriations:	\$17,039,880	\$17,889,277	\$19,467,028	\$19,736,110

