

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0924
School Name:	HOPE HORIZON AT JUDY ANDREWS

Revenues	School (1)		District		State		
Federal	\$	201,025	11.44%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		1,556,049	88.56%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	1,757,074	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	39,600	\$ 5,400	\$ 6,199	\$ 1,243,442
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	5,963	1,585	1,531	187,253
Contracted Instructional Services	1,484	436	484	46,601
School Administration	4,442	579	785	139,482
Materials/Supplies/Operating Capital Outlay (7)	1,175	317	349	36,905
Food Service	203	726	752	6,376
Operation and Maintenance of Plant	1,935	1,466	1,442	60,761
Other School-Level Support Services (5)	1,155	403	350	36,254
Total School Costs	\$ 55,957	\$ 10,912	\$ 11,892	\$ 1,757,074

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ -	\$ 4,348	\$ 5,017	\$ -
ESOL	-	5,468	6,101	-
Exceptional Programs	39,600	8,900	9,916	1,243,442
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 1,243,442
Library Media Materials	\$ -	\$ 6	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 604	\$ 145	Not Available	\$ 18,963
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	373	112	Not Available	11,724
Other Materials and Supplies	198	53	Not Available	6,218
Total	\$ 1,175	\$ 342	Not Available	\$ 36,905

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 3,503
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.