

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0371
School Name:	MYRTLE GROVE ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,167,856	23.15%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	3,874,771	76.82%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	1,061	0.02%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 5,043,688	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,114	\$ 5,400	\$ 6,199	\$ 2,564,198
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,916	1,585	1,531	803,646
Contracted Instructional Services	220	436	484	92,207
School Administration	736	579	785	308,866
Materials/Supplies/Operating Capital Outlay (7)	256	317	349	107,350
Food Service	959	726	752	402,304
Operation and Maintenance of Plant	1,523	1,466	1,442	638,722
Other School-Level Support Services (5)	301	403	350	126,395
Total School Costs	\$ 12,025	\$ 10,912	\$ 11,892	\$ 5,043,688

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,706	\$ 4,348	\$ 5,017	\$ 1,428,206
ESOL	32,768	5,468	6,101	13,107
Exceptional Programs	9,718	8,900	9,916	1,122,885
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,564,198
Library Media Materials	\$ 5	\$ 6	Not Available	\$ 2,026
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 142	\$ 145	Not Available	\$ 59,363
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	66	112	Not Available	27,591
Other Materials and Supplies	48	53	Not Available	20,396
Total	\$ 256	\$ 342	Not Available	\$ 107,350

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 26,083
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.