

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0601
School Name:	J H WORKMAN MIDDLE

Revenues	School (1)		District		State	
Federal	\$ 1,334,077	18.25%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	5,975,945	81.75%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 7,310,022	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,889	\$ 5,400	\$ 6,199	\$ 3,511,742
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,941	1,585	1,531	1,157,161
Contracted Instructional Services	216	436	484	128,748
School Administration	827	579	785	493,102
Materials/Supplies/Operating Capital Outlay (7)	365	317	349	217,658
Food Service	858	726	752	511,923
Operation and Maintenance of Plant	1,697	1,466	1,442	1,012,123
Other School-Level Support Services (5)	465	403	350	277,565
Total School Costs	\$ 12,258	\$ 10,912	\$ 11,892	\$ 7,310,022

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,907	\$ 4,348	\$ 5,017	\$ 2,116,728
ESOL	6,897	5,468	6,101	291,935
Exceptional Programs	8,997	8,900	9,916	1,103,079
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,511,742
Library Media Materials	\$ 2	\$ 6	Not Available	\$ 987
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 168	\$ 145	Not Available	\$ 99,943
Computer Hardware & Software	6	32	Not Available	3,307
Other Instructional Materials	69	112	Not Available	41,301
Other Materials and Supplies	122	53	Not Available	73,107
Total	\$ 365	\$ 342	Not Available	\$ 217,658

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 63,357
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.