

West Hollywood Elementary School
School Advisory Council Agenda
May 6, 2026

I. Welcome

II. Approval of April Minutes

III. School Improvement Plan
- **A. BCPS Customer Service Survey**

IV. Principal's Report – Mrs. Palacios

- **A. School Recognition Funds $1,331.00**
- **B. Accountability Funds - $1,852.29**
- **C. School Environmental Safety Incident Reporting Database (SESIR) for 2025-2026**
- **D. 2025-2026 Principal Budget Presentation**

V. Other Business

VI. Adjournment

West Hollywood Elementary School
School Advisory Council Minutes
April 8, 2026

I. **Welcome –** Ms. Rubinstein welcomed everyone to the meeting at 5:31.

II. **Approval of February Minutes -** Ms. Rubinstein motioned to approve the minutes; Mr. Myers seconded the motion. The motion passed.

III. **School Improvement Plan**

A. **BCPS Customer Service Survey -** Mrs. Rubinstein shared that the BCPS Annual Customer Survey window closes on May 2, 2026. Flyers, codes and links for us to conduct Parent, Staff, and Student surveys have been sent out.

IV. **Principal's Report – Mrs. Palacios**

A. **School Recognition Funds $1,331.00 –** Mrs. Palacios shared that these funds haven't changed.

B. **Accountability Funds - $1,852.29 –** Mrs. Palacios shared that Academic camps are underway and teachers have been meeting with the students to work on math, ELA, and science concepts. Camps will run until April 29. We have $1,852.29 left in this account.

C. **School Environmental Safety Incident Reporting Database (SESIR) for the school year 2025-2026. –** Mrs. Palacios discussed the one new incident of a student bringing in a taser to school.

V. **Other Business -** Ms. Rubinstein once again emphasized the school's interest in enlisting parent participation in the School Advisory Forum (SAF). She respectfully encouraged parents to contact any member of the administration, instructional staff, or faculty should they wish to express interest in joining. There were no questions posed by attendees at that time.

VI. **Adjournment -** Ms. Rubinstein adjourned the meeting at 5:58 PM.

West Hollywood Elementary School
School Advisory Council Minutes
May 6, 2026

I. **Welcome -** Ms. Rubinstein welcomed all in attendance and started the meeting at 5:30.

II. **Approval of April Minutes -** Ms. Rubinstein motioned to approve the minutes with a correction to the date of May 2, to May 22; Mr. Myers seconded the motion. The motion passed.

III. **School Improvement Plan**

A. **BCPS Customer Service Survey -** Mrs. Rubinstein shared that the BCPS Annual Customer Survey window closes on May 22, 2026. Flyers, codes and links for us to conduct Parent, Staff, and Student surveys have been sent out.

IV. **Principal's Report – Mrs. Palacios**

A. **School Recognition Funds $1,331.00 -** Mrs. Palacios shared with everyone that the School Recognition Funds amount is $1,331.00.

B. **Accountability Funds - $1,852.29 -** Mrs. Palacios shared with everyone that the Accountability funds amount is now $1,852.29 after the after school camps have ended.

C. **School Environmental Safety Incident Reporting Database (SESIR) for 2025-2026 -** Mrs. Palacios shared with everyone that there has been 1 student in possession of a vape. incidents recently at the school. She reminded the parents to please speak to them about not bringing them on campus.

D. **2025-2026 Principal Budget Presentation -** Mrs. Palacios presented the Principal Budget Presentation.

V. **Other Business –** No new business.

VI. **Adjournment -** Ms. Rubinstein adjourned the meeting at 5:55 PM.

☆ SAC Sign in Sheet for West Hollywood ES (0161)

Date: 5/6/26 Time: 5:30

#	SAC Member Full Name	Position	SBBC Employee	Parent of Student	Sign Here
1	Andre, Ashley	Community / Business Representatives	No	No	
2	Basant, Anushka	I-Zone Representative (must be a parent)	No	Yes	
3	Conde, Esrain	ESOL Parent of a student at the school	No	Yes	
4	Jennings, Angela	SAF Chair (or designee) Parent of a student at the school	No	Yes	
5	Matos, Stephanie	Parent	No	Yes	
6	Mendoza, Ruth	Non-Instructional Support Employees	Yes	Yes	
7	Myers, Mark	SAC Co-Chair	Yes	No	
8	Palacios, Lina	Principal	Yes	No	
9	Rubinstein, Amber	SAC Co-Chair	Yes	No	
10	Sherrod, Wynton	Parent	No	Yes	
11	Tyler, Mozella	BTU Steward (or designee)	Yes	No	
12	Vincent, Silva	ESE Parent of a student at the school	No	Yes	
13	Zamudio, Cristina	Pre-K (if applicable - parent or certified teacher)	Yes	No	

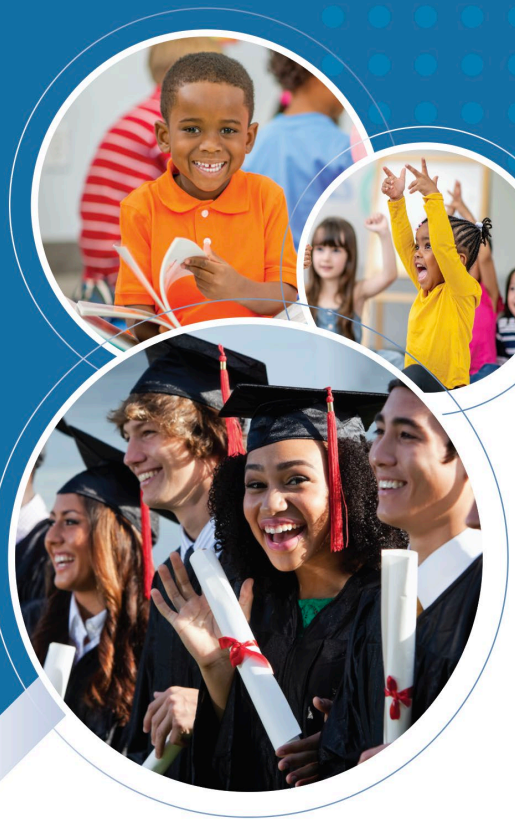
SCHOOL NAME: West Hollywood Elementary School

TITLE OF THE WORKSHOP: Bingo Night - Family Night

DATE: 5/6/2026

TIME: 5:30-7:30 PM

Name	Signature	Attendee Title	Student Name	Email Address	Telephone Number
STACY CASSON		Business Community	na	bringtheprettyeg mail.com	9542055877
Jazmin F.		YMCA	NA	Jazminjewel.com	7ce3ce264
Chrystell Cadet	Chrystell Cadet	YMCA	NA	ChrystellCadet@gmail.com	786-606-6568
Tracy Martinez			Ava Martinez	TShima615@yahoo.com	7865437060
↓			Luna Martinez	↓	↓
			Ryli Daniel Phillips		
Rosemarie Campo					
Jovani Jean-Jacques		Staff			
Amber Rubinstein		Staff			



West Hollywood Elementary

2026 – 2027 Budget Presentation

May 6, 2026



Established 1915 BROWARD County Public Schools

A RATED SCHOOL DISTRICT

Purpose of this Presentation

School Board Policy 1403 School Accountability & Improvement:
Section 10. School Advisory Council (SAC) a. The role of the SAC is to facilitate the development and monitor progress of the School Improvement Plan. **Each SAC shall actively participate in the preparation of the school's annual budget and plan (F.S.C. 1001.452). The SAC chairperson shall sign the school budget when it is submitted for district budget preparation as an indication of SAC participation.** A portion of funds provided in the annual General Appropriations Act for use by school advisory councils must be used for implementing the school improvement plan. SACs will operate using established administrative guidelines, as determined by the Superintendent.

School Board Policy 6030 School Advisory Forum:
Every school shall have a School Advisory Forum (SAF) that shall foster and promote communication between stakeholders, the school, and the Area Advisory Council. The SAF shall bring forth recommendations, concerns and interests to and from their Area Advisory Council. Section C-4. **The SAF chair shall indicate awareness of the program and plans for the school by the signature of the chairperson on the budget when it is submitted for district budget preparation."**

Both policies can be viewed at: **http://www.broward.k12.fl.us/sbbcpolicies/index.asp**

Purpose of this Presentation

This presentation represents:

- A projection of budget for 2026-2027, not actual.
  - Actual budget may be increased or decreased based on the number of students who report to school in the fall based on October FTE Survey.
  - A reduction of actual budget can impact personnel and services.
- Positions, not people.
  - People may be moved to other positions for which they qualify or are certified.

2026 - 2027 Enrollment Projection

Program	Total Students/FTE
PK	10
K-3	133.38
4-5	71.69
ELL	114.43
ESE- 251	33.60
ESE- 252	35.18
ESE- 253	26.28
ESE- 254	2.8
ESE- 255	0
ESE-261	4.29
TOTAL	428.67

Projected Allocation

- Instructional:
  - Teacher Allocation: $870,896
- Support: $633,996
- Categorical: $1,135,718
- Special Revenue:
  - Title I: $755,199
  - IDEA: $106,838
- **Total Projected Allocation: $4,507,253**

Core Teachers/Sections

Grade	2026-2027 Sections	Difference from 2025-2026
PreK	1	None
1st Grade	3	1
2nd Grade	3	None
3rd Grade	4	1
4th Grade	3	None
5th Grade	3	None

Specials Teachers

- Physical Education
- Music
- Media Specialist

*** Change from last year or No change from last year**

Special Programs

- Clusters
  - *ASD (2 classes)
- PreK B
- Head Start 3-year -old class & 4-year-old class
- VPK- 1 class

  * **Change from last year or No change from last year**

Instructional Support

- ELA/Reading Instructional Coach – Support Allocation Funded
- Math Instructional Coach – Title I or Grant Funded
- ESE Specialist 1
- ASD Coach 1
- Support Facilitator 1.53%

*** Change from last year or No change from last year**

Other Support

- **Administrators**
  - No change from last year
  - 1 Principal
  - 1 Assistant Principal
    - 900 – 999 Students – .50 to share
    - 1,000 Students - 2
- **Clerical**
  - 1 Office Manager
  - 1 Information Management Technician (IMT)
  - 1 General Clerk
  - Micro-Technician
- **Education Support Professionals (ESP) – Funding Source: ASD, IDEA UA, etc.**
  - 10 ESE Teacher Assistants
  - 1 Metacognition Para
- **Security (Funding Source: Security Department)**
  - No change from last year
  - 1 School Safe Officer
  - 1 Campus Monitors
- **Custodial**
  - No change from last year
  - 1 Head Custodian
  - 1 Assistant Head Custodian
  - 2 Facilities Servicepersons

*** Change from last year or No change from last year**

School Accountability Funds

- Beginning in 2022-2023, Florida School Recognition funding, which had been funded through "discretionary lottery funds", has been appropriated directly from FLDOE and funds for Accountability have not been reinstated.

- Funds currently appropriated to schools in the Accountability account represent carryover balances rolling each year since 2019-2020 plus unused Teacher Classroom Supply funds returned to the District each year from Classroom Wallet.

- The School Advisory Council (SAC) is responsible for determining how these funds will be appropriated.
  - To designate accountability funds, SAC must vote on each item.
  - If changes occur as to how the funds will be used, these changes must be indicated in the SAC minutes.

Projected School Accountability Funds for 2026 – 2027: **$0,000.00**

Florida School Recognition Funds (A+ Funds)

- Process begins around November each year
- Qualification Guidelines
- SAC drives the process by which fund expenditures are decided.
- A SAC meeting will convene to review process and create a ballot to be voted on by all staff.
- For a more detailed explanation visit: https://www.browardschools.com/Page/34526

Reminders

Remember, this presentation represents:

- A projection of budget for 2026-2027 not actual.
  - Actual budget may be increased or decreased based on the number of students who report to school in the fall based on October FTE Survey.
  - A reduction of actual budget can impact personnel and services.
- Positions, not people
  - People may be moved to other positions for which they qualify or are certified.

Questions



Sarah Leonardi, Chair
Dr. Jeff Holness, Vice Chair

Lori Alhadeff
Maura McCarthy Bulman
Adam Cervera, Esq.
Debra Hixon
Nora Rupert
Rebecca Thompson
Dr. Allen Zeman

Dr. Howard Hepburn
Superintendent of Schools

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Individuals with disabilities requesting accommodations under the Americans with Disabilities Act Amendments Act of 2008, (ADAAA) may call Equal Educational Opportunities/ADA Compliance Department at 754-321-2150 or email eeo@browardschools.com.

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