

**FLORIDA DEPARTMENT OF EDUCATION**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.**  
**2024-2025 SCHOOL FINANCIAL REPORT**

<b>District:</b>	<b>Escambia County</b>
<b>School #:</b>	<b>0061</b>
<b>School Name:</b>	<b>BELLVIEW MIDDLE</b>

<b>Revenues</b>	<b>School (1)</b>		<b>District</b>		<b>State</b>	
Federal	\$ 1,802,285	20.93%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	6,810,562	79.07%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
<b>Total</b>	<b>\$ 8,612,847</b>	<b>100.00%</b>	<b>\$ 414,143,439</b>	<b>100.00%</b>	<b>\$ 35,019,038,020</b>	<b>100.00%</b>

<b>Expenditures</b>	<b>Per Full-Time Equivalent Student</b>			<b>Total Cost</b>
	<b>School</b>	<b>District (3)</b>	<b>State (3)</b>	
<b>Operating Costs (2):</b>				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,625	\$ 5,400	\$ 6,199	\$ 4,000,064
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,365	1,585	1,531	1,681,648
Contracted Instructional Services	240	436	484	170,804
School Administration	494	579	785	351,056
Materials/Supplies/Operating Capital Outlay (7)	449	317	349	319,665
Food Service	1,027	726	752	730,110
Operation and Maintenance of Plant	1,482	1,466	1,442	1,053,989
Other School-Level Support Services (5)	430	403	350	305,511
<b>Total School Costs</b>	<b>\$ 12,112</b>	<b>\$ 10,912</b>	<b>\$ 11,892</b>	<b>\$ 8,612,847</b>

<b>K-12 Additional Detailed Information</b>	<b>Per Full-Time Equivalent Student</b>			<b>Total Cost</b>
	<b>School</b>	<b>District</b>	<b>State</b>	
<b>Teachers/Teacher Assistants(Salaries/Benefits):</b>				
Basic Programs	\$ 4,633	\$ 4,348	\$ 5,017	\$ 2,332,678
ESOL	4,535	5,468	6,101	199,455
Exceptional Programs	8,967	8,900	9,916	1,467,931
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
<b>Total</b>				<b>\$ 4,000,064</b>
<b>Library Media Materials</b>	<b>\$ 1</b>	<b>\$ 6</b>	<b>Not Available</b>	<b>\$ 808</b>
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 153	\$ 145	Not Available	\$ 108,596
Computer Hardware & Software	80	32	Not Available	57,276
Other Instructional Materials	95	112	Not Available	67,896
Other Materials and Supplies	121	53	Not Available	85,897
<b>Total</b>	<b>\$ 449</b>	<b>\$ 342</b>	<b>Not Available</b>	<b>\$ 319,665</b>

- (1) School revenues based on costs.
- (2) Capital expenditures for new schools are not included.
- (3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
- (4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
- (5) Substitute teacher costs included in "Other School-Level Support Services: \$ 97,907
- (6) Includes some non-personnel costs, such as costs for teacher training materials.
- (7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
- (8) Not funded by FEFP.

**Note:**

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.