

**FLORIDA DEPARTMENT OF EDUCATION**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.**  
**2024-2025 SCHOOL FINANCIAL REPORT**

<b>District:</b>	<b>Escambia County</b>
<b>School #:</b>	<b>0291</b>
<b>School Name:</b>	<b>FERRY PASS ELEMENTARY</b>

<b>Revenues</b>	<b>School (1)</b>		<b>District</b>		<b>State</b>	
Federal	\$ 1,359,056	22.08%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	4,796,817	77.92%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
<b>Total</b>	<b>\$ 6,155,873</b>	<b>100.00%</b>	<b>\$ 414,143,439</b>	<b>100.00%</b>	<b>\$ 35,019,038,020</b>	<b>100.00%</b>

<b>Expenditures</b>	<b>Per Full-Time Equivalent Student</b>			<b>Total Cost</b>
	<b>School</b>	<b>District (3)</b>	<b>State (3)</b>	
<b>Operating Costs (2):</b>				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,110	\$ 5,400	\$ 6,199	\$ 3,296,106
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,599	1,585	1,531	862,687
Contracted Instructional Services	212	436	484	114,387
School Administration	608	579	785	327,864
Materials/Supplies/Operating Capital Outlay (7)	225	317	349	121,465
Food Service	982	726	752	529,565
Operation and Maintenance of Plant	1,271	1,466	1,442	685,707
Other School-Level Support Services (5)	404	403	350	218,092
<b>Total School Costs</b>	<b>\$ 11,411</b>	<b>\$ 10,912</b>	<b>\$ 11,892</b>	<b>\$ 6,155,873</b>

<b>K-12 Additional Detailed Information</b>	<b>Per Full-Time Equivalent Student</b>			<b>Total Cost</b>
	<b>School</b>	<b>District</b>	<b>State</b>	
<b>Teachers/Teacher Assistants(Salaries/Benefits):</b>				
Basic Programs	\$ 5,052	\$ 4,348	\$ 5,017	\$ 2,124,456
ESOL	5,914	5,468	6,101	24,603
Exceptional Programs	9,988	8,900	9,916	1,147,047
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
<b>Total</b>				<b>\$ 3,296,106</b>
<b>Library Media Materials</b>	<b>\$ 5</b>	<b>\$ 6</b>	<b>Not Available</b>	<b>\$ 2,934</b>
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 115	\$ 145	Not Available	\$ 61,921
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	64	112	Not Available	34,519
Other Materials and Supplies	46	53	Not Available	25,025
<b>Total</b>	<b>\$ 225</b>	<b>\$ 342</b>	<b>Not Available</b>	<b>\$ 121,465</b>

- (1) School revenues based on costs.  
(2) Capital expenditures for new schools are not included.  
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.  
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.  
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 69,126  
(6) Includes some non-personnel costs, such as costs for teacher training materials.  
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.  
(8) Not funded by FEFP.

**Note:**

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.