

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0381
School Name:	NAVY POINT ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,045,605	19.87%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	4,215,584	80.12%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	156	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 5,261,345	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,878	\$ 5,400	\$ 6,199	\$ 2,578,825
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,778	1,585	1,531	780,226
Contracted Instructional Services	249	436	484	109,235
School Administration	748	579	785	328,081
Materials/Supplies/Operating Capital Outlay (7)	322	317	349	141,452
Food Service	922	726	752	404,488
Operation and Maintenance of Plant	1,567	1,466	1,442	687,509
Other School-Level Support Services (5)	528	403	350	231,529
Total School Costs	\$ 11,992	\$ 10,912	\$ 11,892	\$ 5,261,345

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,949	\$ 4,348	\$ 5,017	\$ 1,465,885
ESOL	5,231	5,468	6,101	345,416
Exceptional Programs	10,034	8,900	9,916	767,524
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,578,825
Library Media Materials	\$ 14	\$ 6	Not Available	\$ 6,235
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 132	\$ 145	Not Available	\$ 58,123
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	51	112	Not Available	22,415
Other Materials and Supplies	139	53	Not Available	60,914
Total	\$ 322	\$ 342	Not Available	\$ 141,452

- (1) School revenues based on costs.
- (2) Capital expenditures for new schools are not included.
- (3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
- (4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
- (5) Substitute teacher costs included in "Other School-Level Support Services: \$ 105,624
- (6) Includes some non-personnel costs, such as costs for teacher training materials.
- (7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
- (8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.