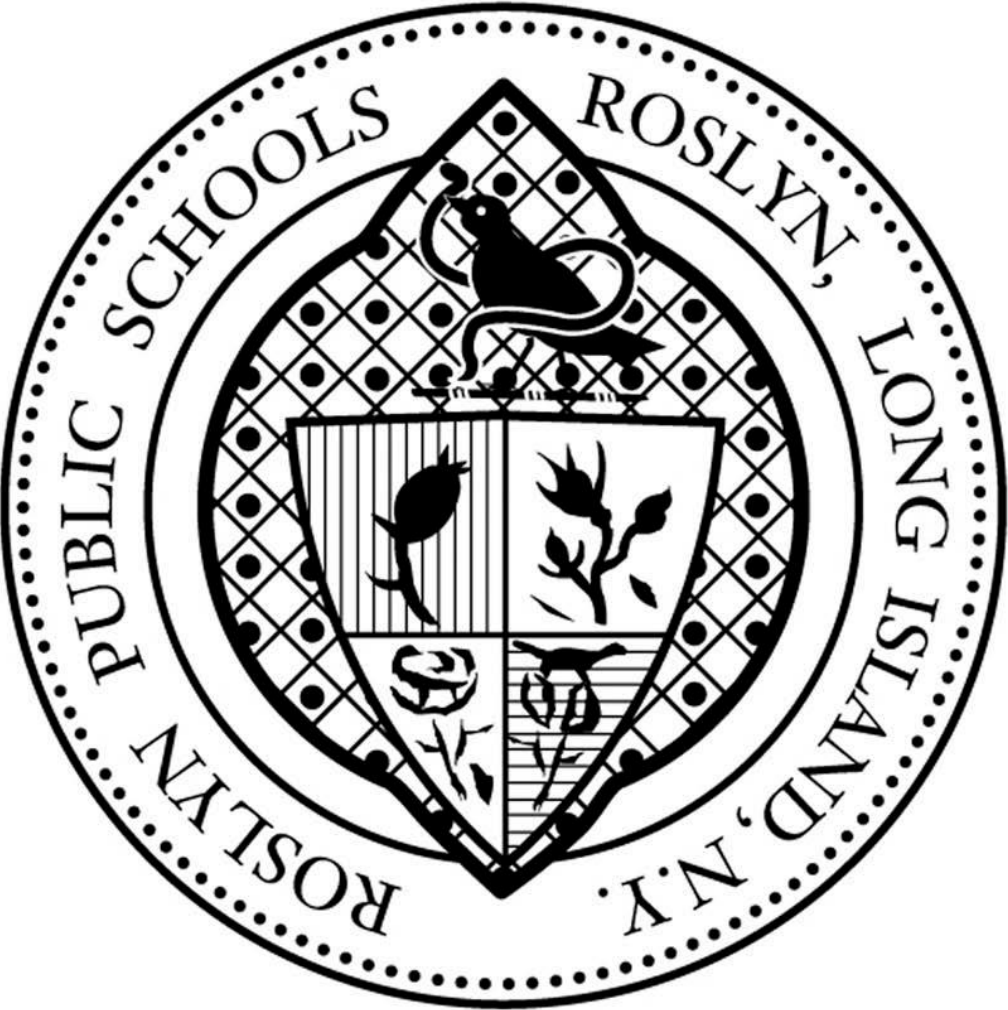


FINAL APPROVED BUDGET FOR 2026-27
As of May 19, 2026



Final Approved Budget 2026-27

Included

Estimated Revenues, Tax Levy and Tax Rate

Narrative Description of Budget Function Codes

Budget Documents

Administration Summary

Administration Detail

Public Budget Detail

School Report Cards/Financial Transparency Report

Property Tax Report Card

Three Part Budget

Administrator Salary Disclosure

Exemption Impact Report

BUDGET 2026-27 4/16/2026

REVENUE PROJECTIONS 2026-27

#	Account #	Item	2025-26	2026-27	\$ Change	% Change
1		Budget	\$136,811,323	\$140,918,000	1 \$4,106,677	3.00%
2	A1081	Pilots	\$4,805,000	\$4,316,273	5 (\$488,727)	-10.17%
3	A1315	LIPA PILOTS	\$1,425,000	\$1,523,427	3 \$98,427	6.91%
3	A1315	Adult Education	\$200,000	\$115,000	(\$85,000)	-42.50%
4	A2230	Tuition- Spec/Alt Educ	\$2,848,870	\$2,336,794	(\$512,076)	-17.97%
5	A2401	Interest & Earnings	\$950,000	\$1,415,000	\$465,000	48.95%
6		Other Revenue	\$450,000	\$398,661	(\$51,339)	-11.41%
7	A3101	Basic State Aid * (UPK funding excluded)	\$11,171,177	\$13,280,587	2 \$2,109,410	18.88%
8		Subtotal Other Revenue	\$21,850,047	\$23,385,742	\$1,535,695	7.03%
9		Fund Balance	\$700,000	\$700,000	1 \$0	0.00%
10		Applied Reserves **	\$4,532,600	\$4,500,666	4 (\$31,934)	-0.70%
11	Tax Levy	Tax Levy	\$109,728,676	\$112,331,592	\$2,602,916	2.37%
					Levy Limit 2.39%	

Calculating Estimated Class1 Tax Rate For 25-26

Town	Percent	Assessed Value	Tax Levy	Tax Rate Per \$100
N.H.	99.67%	\$5,027,053	\$88,365,918	\$1,757.808
O.B.	0.33%	\$16,438	\$288,948	\$1,757.808
Total	100.00%	\$5,043,491	\$88,654,867	\$1,757.808

Calculating Estimated Class1 Tax Rate For 26-27

Town	Percent	Assessed Value	Tax Levy	Tax Rate Per \$100
N.H.	99.69%	\$5,093,701	\$90,472,046	\$1,776.155
O.B.	0.31%	\$16,093	\$285,837	\$1,776.155
Total	100.00%	\$5,109,794	\$90,757,883	\$1,776.155

Estimated Increase In Tax Rate

\$1,757.808	2025-26
\$1,776.155	2026-27

Estimated Tax Rate Calculation

	2025-26	2026-27		
Adjusted Base Proportion	0.8079462	0.8079462	3	0.00%
Tax Levy	\$109,728,676	\$112,331,592		2.37%
Class 1 Portion	\$88,654,867	\$90,757,883		2.37%
Assessed Value	\$5,043,491	\$5,109,794	3	1.31%
Tax Rate	\$1,757.808	\$1,776.155		1.04%
Average Assessed Value				
N Hempstead (5348 homes)	\$977.00	\$951.00	3	-2.66%
Oyster Bay (40 homes)	\$415.00	\$402.00	3	-3.13%
Median Assessed Value				
N Hempstead (5348 homes)	\$936.00	\$915.00	3	-2.24%
Oyster Bay (40 homes)	\$502.00	\$490.00	3	-2.39%
Annual Taxes				
	2025-26	2026-27	\$ Change	% Change
North Hempstead Average	\$17,173.78	\$16,891.24	-\$282.54	-1.65%
North Hempstead Median	\$16,453.08	\$16,251.82	-\$201.26	-1.22%
Oyster Bay Average	\$7,294.90	\$7,140.14	-\$154.76	-2.12%
Oyster Bay Median	\$8,824.19	\$8,703.16	-\$121.03	-1.37%

- 1 determined by the Roslyn Board of Education
- 2 determined by the New York State Legislature
- 3 determined by the Nassau County Assessor
- 4 determined by the Roslyn Board of Education
- 5 determined by the Nassau County IDA

Proposed Use of Reserve Funds:

	Workers Compensation Reserve - tail claims
	Unemployment Insurance Reserve
	ERS & TRS Pension Reserves
	Debt Service Fund (2014 Bond)
	Settlement Funds
\$ 4,470,000	
\$ 30,666	

Summary Table

		Budget Effect
\$0.01 on the Class 1	tax rate =	\$510.98
\$1.00 on the Class 1	tax rate =	\$51,097.94
1% change in the total	tax levy =	\$1,123,315.92
\$100,000 change in the	budget =	change in tax rate =
\$100,000 change in the	budget =	change in NH tax bill =
		\$15.04

Budget Codes Legend
FFFF.OOO.LL.PPPP.AAA
Function.Object.Location.Program.Administrator

Function

1010 Board Of Education
 1040 District Clerk
 1060 District Meetings
 1240 Chief School Administrator
 1310 Business Administration
 1311 Accounting Services
 1320 Auditing Services
 1325 District Treasurer
 1345 Purchasing
 1420 Legal Services
 1430 Human Resources
 1480 Public Info and Comm Relations
 1620 Operation of Plant
 1621 Maintenance of Plant
 1670 Central Printing & Mailing
 1680 Central Data Processing
 1910 Unallocated Insurance
 1920 School Association Dues
 1930 Judgments and Claims
 1981 BOCES Administrative Costs
 2010 Curriculum Devel and Suprvsn
 2020 Supervision-Regular School
 2060 Research, Planning & Evaluation
 2070 Professional Development
 2110 Teaching-Regular School
 2250 Special Educational Services
 2280 Occupational Education
 2330 Teaching-Special Schools
 2610 School Library & AV
 2630 Computer Assisted Instruction
 2810 Guidance Services
 2815 Health Services
 2820 Psychological Services
 2825 Social Work Services
 2850 Co-Curricular Activities
 2855 Interscholastic Athletics
 5510 District Transportation Services
 5530 Garage Building
 5540 Contract Transportation
 5550 Public Transportation
 7140 Recreation
 9010 State Employees Retirement
 9020 State Teachers Retirement
 9030 Social Security
 9040 Workers' Compensation
 9045 Life Insurance

Function (cont'd)

9050 Unemployment Insurance
 9055 Disability Insurance
 9050 Health Insurance
 9051 Attendance Payment
 9065 Health Insurance Opt Out
 9070 Dental Insurance
 9075 Union Welfare Trust Benefits
 9080 Non-Cash Annuity
 9711 Serial Bonds-School Construction
 9720 Statutory Bonds
 9731 Bond Anticipation Notes
 9760 Tax Anticipation Notes
 9785 Installment Purchase Debt
 9787 Installment Purchase Bus
 9901 Transfer to Other Funds
 9950 Transfer to Capital Fund

Object

100 Tchr Sal, Pre-K
 110 Tchr Sal, K
 111 Tchr Sal, K Suplm
 120 Tchr Sal Elementary
 121 Tchr Sal, Elem Suplm
 128 Tchg Asst Elem
 129 Tchg Asst Elem Supp
 130 Tchr Sal Secondary
 131 Tchr Sal, Sec Suplm
 132 Tchr Sal, Tutors
 138 Tchg Asst Secondary
 139 Tchg Asst Sec Suppl
 140 Sub Tchr Sal
 149 Sub Tchg Asst
 150 Admin Sal
 151 Admin Sal Suplm
 152 Tchrs K-12 Sal
 153 Tchrs K-12 Sal Suplm
 155 Adult Education
 156 Coach/Club/Intram Slips
 157 Chap/Spvnl/Intram Hourly
 158 Tchr Asst Sal
 159 Tchr Asst Sal Suplm
 160 Clerical Sal
 161 Clerical Sal Suplm
 162 B&G & Trans Sal
 163 B&G & Trans Sal Suplm
 164 Nurse Sal

Object (cont'd)

165 Nurse Sal Suplm
 166 Paras Sal
 167 Paras Sal Sup'm
 168 Secur & P/T Bus Sal
 169 Secur & P/T Bus Sal Suplm
 200 Equipment
 210 Purchase Of Buses
 220 Computer Hardware
 230 Furniture
 410 Rental Of Eqpt
 411 Rental of Property
 420 Insurance Premiums
 421 Carting & Waste Disp
 422 Repairs to Buses
 423 Fuel Oil - Heating
 424 Natural Gas - Heating
 425 Electricity
 426 Water
 427 Telephone
 428 Gasoline & Diesel Fuel
 429 Uniforms
 430 Contracted Svcs
 432 Testing Fees
 433 Membership Dues
 434 Advrt & Legal Notices
 435 Postage
 436 Printing
 440 Travel And Conf Exp
 442 Legal Services
 443 Prof & Technical Svcs
 445 Eqpt Repairs
 446 Bldg Sup & Reps
 447 Grounds Sup & Reps
 448 Field Trip Expenses
 450 Materials & Supplies
 451 Consumable Wbks
 453 Materials and Supplies - Buses
 454 Diesel Fuel & Oil for Buses
 456 Automotive Parts for Buses
 458 Tires and Lubricants for Buses
 459 Lib Books & Sup
 460 Computer Software
 472 Tuit - All Other Sch
 474 Home Instr Svcs
 480 Texts & Wbks
 481 Texts Priv & Paroc

Object (cont'd)

490 Boces Svcs
 600 Principal
 700 Interest
 800 Employee Benefits
 900 Transfer - Capital Fund
 930 Transfer-Sch Lunch Fund
 950 Transfer-Special Aid Fund
 960 Transfer-Debt Service Fund
 970 Transfer-Repair Reserve

Location

03 District Wide
 04 East Hills School
 06 Heights School
 07 Harbor Hill School
 08 High School
 09 Middle School

Program

0800 Pre-Kindergarten
 0900 Kindergarten
 1000 Art
 1100 Computers
 1200 English
 1300 English as a New Language
 1400 Health Education
 1500 Home and Careers
 1600 Industrial Arts
 1700 Language Arts
 1800 Mathematics
 1900 Music
 1910 Band
 1920 Orchestra
 1930 Vocal Music
 2000 Physical Education
 2100 Reading
 2200 Science
 2300 Social Studies
 2400 Speech
 2500 World Languages
 2700 Business Education
 2800 AP Testing Program
 2900 Confucius Institute Program
 3000 21st Century
 3300 Security
 3600 Maintenance Vehicle Repair

Program (cont'd)

3700 Food Services Program
 3800 Records Retention Program
 4300 Elementary Enrichment
 4500 Gifted and Talented
 4600 Parent Child Program
 4700 Testing
 5100 Outdoor Education
 5200 TAP
 5300 Alternative Education
 5400 Occupational Education
 5500 Special Schools
 5600 Cultural Arts Program
 5700 Performing Arts
 5800 Adult Education
 5900 Summer Program
 6000 Driver Education
 6100 Research Program (HS)
 6200 Commencement
 6500 Marching Band
 6600 Hilltop Academy
 6700 Co-Curricular Activities
 6800 Interscholastic Athletics
 6900 Intramural Activities
 7000 Theatre Arts
 8010 Medicare Part B Reimbursements
 9000 Unspecified

Adminstrator

301 Baez, Karina & Goldspiel, Michael
 302 Brown Ms. Allison
 303 Warren Ms. Susan
 304 Younker Ms. Cynthia
 306 Jones Ms. Nancy Carney
 307 Samide Ms. Cindy
 308 Baptiste Ms. Tanya
 309 Brostowski Dr. Michael
 310 Szajkowski Mr. Thomas
 311 Lopez Mr. Jason
 312 Joyce Mr. Edward
 401 Ma Ms. Sherry
 510 Samuel's Mr. Dalton
 601 Wood Ms. Mary
 701 Hazen Ms. Michelle
 801 Lazarus Mr. Dave
 901 Gabrus Mr. Justin
 999 Carryover Purchase Orders

BUDGET CODING SYSTEM

	Function	Object	Location	Program	Administrator
Numeric Code	2110	- 450 -	09	- 1000 -	901
Alpha Description	Regular Instruction	Supplies	Middle School	Art	MS Principal
WHY					
WHAT					
WHERE					
WHICH					
WHO					

Narrative Description of Budget Function Codes

1010 Board of Education

The school board is the corporate body that oversees and manages the affairs, personnel and properties of the district consistent with State Education laws and regulations. School Board members are local officials and serve without salary. This section of the budget provides for the Board of Education's necessary expenses, costs mandated by law, (e.g., financial training) and expenditures essential to the general administration of the district. Funds are allocated to meet the expenses incurred by the Board of Education in the conduct of its official business, such as for supplies and expenses resulting from attendance at association meetings.

1040 District Clerk

The District Clerk acts as secretary to the Board of Education and maintains a complete record of its minutes and legal documents. The Clerk conducts annual and special district meetings and elections and performs other services as assigned by the Board of Education. This section includes the compensation for a District Clerk position as well as the supplies and materials necessary for the office.

1060 District Meetings

The budget includes the cost of supplies, rental of voting machines, printing of ballots, temporary personnel, and advertising for special meetings and the annual district meeting and vote held in May.

1240 Chief School Administrator

The Superintendent of Schools serves as the chief executive officer of the School District and, as such, implements Board of Education policies consistent with applicable legal requirements and professional standards. The Superintendent of Schools supervises the operations of all of the district's schools and school activities. The compensation of the Superintendent of Schools, clerical support, office supplies, professional publications, postage and related contractual expenses are recorded here.

1310 Business Administration

The Business Office plans and manages the financial affairs of the school system to ensure that they are administered in an efficient and accurate manner and in compliance with applicable laws and district policies. The compensation of the Assistant Superintendent for Business and Administration, the Assistant Administrator for Business, clerical staff, office supplies, postage, and related expenses are included here.

1311 Accounting Services

The Accounting Department maintains the fiscal records on revenues and expenditures of the district consistent with State regulations and laws and the policies of the Board of Education. It verifies and makes payments for such supplies and services as are approved by the claims auditor, and provides data and control over the payroll functions. Compensation is included for staff including the accountant, the accounts payable clerks and the payroll clerks.

1320 Auditing Services

State Education Law requires the Board of Education of each school district to employ the services of a certified public accounting firm to perform an annual, independent, external audit of the district's fiscal records. The State provides a prescribed form of audit and a copy is submitted to the State Department of Audit and Control for its review. These audits are posted on the district's website. In addition, the law requires that we employ an internal auditor to oversee and monitor internal controls on a regular basis throughout the school year and a claims auditor to review and approve all claims for payment presented to the district.

1325 District Treasurer

The Treasurer of the district, who is the chief accounting officer and the custodian of all funds belonging to the district, is appointed by the Board of Education at the annual reorganization meeting. They report regularly to the trustees regarding the funds received, the disbursements of those funds, and the balance of monies remaining in the funds of the district.

1345 Purchasing

The Purchasing Department processes and supervises the purchase of necessary equipment, supplies, services and materials in accordance with general municipal law. The purchasing procedures are governed by budgetary appropriations and district policy, and include participation in cooperative bidding and shared services arrangements, as well as other cost-effective district-wide procurement practices. Compensation for one full-time purchasing agent and one full-time purchasing clerk is included. The supply allocation includes administration building supplies and services. Other costs include advertising for bids, fixed asset inventory appraisal, computer peripherals and office equipment.

1420 Legal Services

The Board of Education retains counsel for deliberations over policy change or formulation and the general legal management of school affairs. The Board's attorney attends regular meetings as necessary and is available to the administration. The retainer fee for this service is budgeted in this code under contractual expense. In addition, there are certain legal expenses incurred for special legal opinions for tax anticipation notes and other matters involving litigation and labor contract administration.

1430 Human Resources

The Human Resources Office is responsible for staff recruitment and the application of policies related to those individuals employed. Included in this section are clerical support positions and office supplies. Fees for the AESOP Automated Attendance System, newspaper advertisements, the Employee Assistance Program and school physician are also included in this section.

1480 Public Information and Community Relations

The Community Relations Office implements communications programs between the school district and residents of the community and within the system among the administration and staff. This office provides communication support to the Superintendent, and is responsible for writing, editing, designing, and printing numerous district published materials, including the annual budget newsletter and school year calendar, The Bulldog Blast (monthly districtwide digital newsletter), managing the school district's website, overseeing the use of the email announcement system and serving as official and unofficial liaison to many school and community groups. The department administers Board of Education policies governing the distribution of materials by outside organizations. Supplies include paper, and other general office supplies. The Director of Community Relations also administers the Adult Continuing Education program (see function code 2330). Included is the compensation for the Director of Community Relations (75 percent of which is budgeted here; the remaining 25 percent is budgeted in Adult Education) and a Public Information Assistant.

1620, 1621 Operations and Maintenance

This section of the budget addresses the operation, protection, maintenance and repair of all district buildings. They are of various size, age and composition comprising just less than 600,000 square feet on 76 acres with a total value in excess of \$250,000,000. Also included are alterations, general housekeeping, security, utilities, record management, and services to be performed by outside contractors which require specialized skills and or equipment beyond the scope of our in-district staff.

1670 Central Printing and Mailing

Included in this category are salaries for one senior and one assistant duplicating operator who oversee the Print Shop and work under the supervision of the Assistant to the Superintendent for Technology. The senior duplicating operator also manages the distribution of all district-wide mailings. Printing needs including paper, ink and other technical requirements account for most of the cost under printing supplies. These supplies are used for publishing many district publications including forms, stationery, brochures, reports, fliers, booklets, curriculum projects, budget documents and special event programs, as well as the newsletters and other materials developed by the Community Relations Office.

1680 Central Data Processing

Includes the cost of administrative computers, security equipment, servers, technicians, supplies and software.

1910 Unallocated Insurance

Includes property, general liability, automobile, garage, school board legal liability, excess catastrophe liability, commercial crime and fidelity, underground and storage tank liability, school board members' liability insurance, cyber-crime liability and an Errors & Omissions Policy.

Umbrella/Excess Liability Policy

Protects the school system against claims and legal action in excess of the base coverage per occurrence on both general and automobile liability. The policy also provides additional coverage per occurrence.

Student Accident

Provides for a non-deductible policy covering accidents to students while in school, traveling to and from school, and while participating in school-sponsored activities, including athletics. This supplemental insurance applies after primary family insurance coverage has been used.

1920 School Association Dues

Provides funds for membership and participation in professional organizations including various School Board Associations.

1930 Judgments and Claims

Provides funds for payments required due to legal decisions made against the district. Expenditures have been made in the past to the Federal Government, neighboring school districts for children who live on the boundary, and to pay the deductibles not covered by insurance.

1981 BOCES Administrative Costs

The Board of Cooperative Educational Services was organized for the purpose of providing services which cannot be effectively operated nor properly financed by a single local school district. School boards contract with BOCES only for those services they want and pay only for those they receive. Such educational service costs are budgeted elsewhere in the budget. However, each of the districts in Nassau County is required to pay a share of the BOCES costs for the rental of program facilities, capital improvements, and administrative and clerical expenses including the employer share of health insurance for BOCES retirees.

2010 Curriculum Development and Supervision

The school district maintains a continuum of curriculum development and evaluation. This budget area covers direction and oversight of the curriculum for grades pre-K through 12 and related services, including: supervision and coordination of educational programs; development of long range educational plans for the school district; curriculum resources for study and review by pre-K through 12 staff; instructional materials and supplies to enhance research and development; and services provided under Chapter 241 (laws regarding disabilities).

2020 Supervision - Regular School

During the school year, six separate buildings are used for instruction. Administrative personnel involved in the research, planning, implementation and evaluation of our educational program are included in this code. Staff compensation and benefits for the building principals, assistant principals, Dean of Students, and department chairpersons, as well as office expenditures, consultant services and in-service training for professional staff and clerical support staff, are included. Auxiliary services to students, such as the copying of permanent records for transcripts, conference attendance, the services of computer consultants and repair of office equipment are all included under contracted services for the principals' offices. Middle School and High School scheduling is managed in-district by district staff.

2060 Research, Planning and Evaluation

The Roslyn Public Schools maintains an active program of research, planning, and evaluation. The funds provided in this section enable the district to employ consultants, implement a district-wide testing program, provide professional development opportunities and develop curriculum modifications for program improvement. Expenditures for other services include the cost of test scoring and compilations of instructional materials.

2070 Professional Development

Professional development is a major ongoing and vital staff renewal process in the Roslyn Public Schools. Activities include conference attendance, in-service courses, workshops offered by consultants, Superintendent's Conference Day and a mentoring program. Programs are planned to provide the professional resources to assist staff in the study and the evaluation of varied learning and teaching styles and to explore better ways to meet the district's instructional goals. Funds are also provided for Title IX activities and resources. The Roslyn Teacher Center, funded by a grant from the State Education Department at no direct expense to the taxpayer, contributes significantly to all aspects of the district's professional development program.

2110 Teaching - Regular School

Key sections of the instructional budget provide support of the professional teaching staff and the Civil Service staff, including instructional equipment, media, and supplies. In addition to the salary increases resulting from employee contracts, staffing changes outlined in this document have an impact on the line items in this section of the budget. Budget information for the regular day program may be found in this section. Curriculum writing projects developed by professional staff members are also found in this section. Variations in salary codes are the result of both contractual agreements and the shifting of staff from one budget line to another based on staff experience and education. Instructional services are enhanced by special programs and consultants, conferences and membership in professional associations, field trips, textbooks and textbook supplements, outdoor education programs, cultural arts programs, bilingual education, vocational education and BOCES services.

2110.140 Substitute Teachers

At the elementary and secondary levels long term substitute teachers are employed on a regular basis. Substitute teachers provide instruction while staff members participate in professional development activities on a pre-approved basis.

2110.152 English Language Learners (ELL)/English as a New Language (ENL) and special area (K-12) teachers

Students with limited English proficiency are provided with English as a New Language instruction via a Stand-Alone and/or an Integrated model. The weekly units of study/minutes are determined by students' English proficiency level. Included in this category are the salaries of teachers in special subject areas of music, art, physical education, reading and technology.

2110.128, 2110.138, 2020.166, 2020.167, 2250.158 TEACHING ASSISTANTS, TEACHER AIDES AND HOURLY MONITORS

Includes Teacher Assistants (New York State Certification) and Teacher Aides (High School Diploma) servicing Pre-K, Kindergarten, Library, Special Education, Math Lab, Reading Lab, Math Center, Science Lab, Social Studies Center, Computer Lab, English Center, Foreign Language Center, and Science Center.

2110.2 INSTRUCTIONAL EQUIPMENT

Equipment for classroom and teaching use is included in this section. Equipment budget lines are primarily for replacement.

2110.4 CONTRACTED EXPENSES

Key expenditures in this area include the cost of repairs to equipment required for our instructional program. The district also pays tuition charges from other districts, when Roslyn children are placed in foster care outside our district.

2110.45 Supplies

Instructional supplies include expenditures for paper, art supplies, program admissions, textbooks and other classroom supplies. Expenditures for textbooks and workbooks are based upon the requirements for a sound program. Inventories, program changes, and effectiveness of materials are used to establish the need for new textbooks.

2250 Special Education Services

Roslyn students identified as having a disability are provided with a wide range of specialized programs and/or related services within the district, which includes the continuum of services, such as: special classes, integrated co-teaching, consultant teacher, resource room, speech/language therapy, occupational therapy, physical therapy, counseling and parent training. Special education students may also attend BOCES programs, New York State approved private schools, and other day and residential State approved facilities. Placements and program recommendations are based upon the formal review of the Committee on Special Education (CSE) and its recommendations to the Board of Education. Students may also receive accommodations and

modifications under Section 504 of the Rehabilitation Act. The District 504 Committee determines eligibility for such services.

We also contract with Northwell Health in a strategic partnership for Mental Health Services. The budget provides for pediatric and adolescent care for students within Roslyn. A dedicated Behavioral Health Center and our Pupil Personnel Service team will provide expert behavioral health consultative support and crisis intervention through Clinical Support, Referral to Care, Crisis Support and Intervention, and Professional Development.

Student Enrollments in Roslyn Special Education Classes

During the school year, the district's special education classes are staffed by special education teachers. In addition, itinerant teachers and other special teachers provided instruction to those students who are hearing impaired, visually impaired, language impaired and/or physically impaired. The district services students in in-district programs and students placed outside the district including home/hospital support. In addition, we coordinate services for preschoolers with disabilities.

OTHER SERVICES

Approved summer programs (including Itinerant), and special day and residential approved schools in and out of New York State. Also included are contractual service providers, home and hospital instruction, evaluations, physical therapy, occupational therapy, nursing, and itinerant speech.

2330 Teaching - Special Schools

Adult Continuing Education

The Adult Continuing Education Program is part of the "lifelong learning" component of the district's educational program. The programs provide opportunities for the adult population of Roslyn and neighboring communities to participate in personal development through classroom, recreational and cultural activities. Courses for senior citizens are offered at discount prices. Roslyn School District has agreements, including fee arrangements, with other Districts to offer the residents of those districts classes at resident rates. Funding for Adult Education is obtained largely through course fees. Administrative support is provided by the Director of Community Relations (25 percent of whose compensation is budgeted here; the other 75 percent is budgeted in code 1480) and one support position.

Summer Program

The **Summer Academic Program** is a four-week extended learning opportunity for Roslyn residents who have completed grades K-8. The 4 hour program will primarily target instruction in English language arts and mathematics for students who need additional assistance in those areas. Physical education instruction will also be integrated into the daily schedule. The program is designed to help children who did not meet the performance indicators for their grade level, as well as for students who seek academic and social enrichment

opportunities. The Program will be staffed by certified Roslyn Public School teachers, a school nurse, and a Roslyn administrator.

The summer component of the 12 month program is mandated for students recommended by the Committee on Special Education (CSE). Twelve month services are recommended if the CSE determines that students would suffer substantial regression in regards to their ability to maintain their academic readiness level at the start of the new school year. Students in a summer program receive services and instruction for thirty days from 9:00 am to 2:00 pm. Students eligible for related services may receive occupational therapy, physical therapy, and/or speech therapy. The frequency and group size for 12 month students are based on recommendations by the CSE at the student's annual review meeting.

2610 School Library and Audio Visual

School libraries are maintained in all schools. These facilities and related audio-visual services are overseen by media specialists and aides. The budget provides for the maintenance of library networks, and hardware and software to continue building multi-purpose library/media centers, as well as support of the traditional school library functions.

2630 Computer Assisted Instruction

All students, grades K-12, are issued Chromebooks. Students at East Hills, Harbor Hill and Heights have computer instruction in the computer labs and through classroom activities. At the Middle School, in addition to computer labs and the library, grade 6 classrooms, all departments, and all special education rooms have computer equipment. At the High School, students receive computer instruction in computer labs. The building network provides both wireless and hardwired Internet access for our labs, classrooms, study centers, and research rooms. Additional equipment and network support services are included in the budget in order to keep the program technologically current and to provide computer education programs in all our schools. Special state and BOCES aid as well as national e-rate discounts help offset expenditures.

2810-2825 Pupil Services - Regular Schools

Home Instruction

Home instruction is the responsibility of the Director of Guidance for students enrolled in grades kindergarten through twelve. These services are provided in accordance with Commissioner's Regulation 175.21 to students who are unable to attend school because of physical, mental or emotional illness or injury.

Special Services from BOCES

The Nassau County Board of Cooperative Educational Services (BOCES) provides educational and vocational programs to Roslyn students which the local district cannot offer because of the need for sophisticated facilities or insufficient enrollment. Our students participate in BOCES-aidable programs in Occupational Education and the Performing Arts.

2850 Co - Curricular Activities: Clubs, Intramurals and Recreation

A range of extracurricular experiences provides students with the opportunity to exercise leadership, develop personal skills, render service to others and socialize with other students. Students may choose from many activities in numerous fields of interest. An intramural program exists at the elementary schools. Contractual costs for Co-Curricular activities provide funds to send club members to various competitions. At the Heights, East Hills, Harbor Hill and the Middle School, a lunchtime recreation program is organized to provide supervised activity for school children during their lunch periods. Organized activities follow the Physical Education curriculum. At the High School, a state-approved Driver Education course is offered.

2855 Inter-Scholastic Athletics

Inter-scholastic activities embrace three seasons at the high school and four seasons at the middle school. These activities play a key role in school life. The participants not only develop athletic skills but gain the experience of working cooperatively with others toward a common goal. The nature and number of sports teams are contingent upon sufficient interest of student athletes and availability of facilities and coaches.

5510 District Transportation Services

This section of the budget includes expenditures for transportation services provided for the eligible residents of the school district. It is divided into two main groupings:

- A. District Fleet Transportation
 - 1. Public and Private Schools
 - 2. Garage Operation and Maintenance
- B. Contract Transportation
 - 1. Private and Parochial Schools
 - 2. Schools for Special Instruction

<u>Current Mileage Policy</u>		
Grade	K	0 mile
Grades	1-5	0 mile
Grades	6-8	0 mile
Grades	9-12	1/2 mile

The district continues to operate as many bus routes as possible and continues with cooperative arrangements with several neighboring school districts for bids on transportation contracts and sharing of busing services. In addition, students are shuttled between schools and to nearby facilities for community service programs. Buses may be utilized on school days for educational trips which can be completed between the hours of 9:00 a.m. and 2:00 p.m.

Transportation Staff

A staff of drivers and a supervisor are employed to operate and maintain district buses.

Transportation O/T

Includes the estimated overtime salaries which provide for the after school and weekend trips for education, athletic and other extracurricular purposes. Also, overtime for special maintenance problems and late buses for public and private schools are provided herein.

Transportation Contractual/Other

Includes funds to provide for bus driver and pupil safety programs and service contracts (e.g., bus cell phones, telephone, safety inspections, diesel maintenance, required periodic inspections, software maintenance, required drug testing, fleet insurance, and professional memberships).

Transportation Field Trip

Includes transportation for field trips and athletic trips at peak hours when all district operated vehicles are required for regular school transportation.

Transportation Supplies

Includes supplies for maintaining and repairing buses and funds fuel. Every effort is made to utilize district staff to complete repairs. Funding must be adequate to insure that our buses are maintained in the safest manner.

5530 Garage Operation and Maintenance

Provides operation of the garage for storage and repair of district-owned vehicles. Budgeted here is the salary of the garage dispatchers. In addition, this code includes utilities to operate the garage building. Also included are equipment and tools that are required by our in-house staff for maintaining our bus fleet.

5540 Contract Transportation

Private, Parochial, and Schools for Special Instruction

This year, the district contracted regularly scheduled transportation to and from a number of private, parochial, and special instruction schools.

5550 Public Transportation

To provide public commuter railroad transportation for students in special education.

7140 Recreation

This includes the purchase of equipment and supplies for recreation and the Bulldog Intensive Training Experience.

Undistributed Expenses

Employee Benefits are provided to district staff on a contractual basis. Rates charged for fringe benefits are determined by agencies generally outside the control of the district.

9010 State Employees Retirement

The district's contribution to the State Employees' Retirement System is based on salaries paid for the period April 1 to March 31, and on rates provided by the retirement system.

9020 State Teachers Retirement

The district's contribution to the State Teachers' Retirement System is based upon the payroll for the current school year and rates established by the retirement system. The changes in contribution rates are due to continual fluctuation of the financial markets.

9030 Social Security

The district's contribution to the Social Security Administration is based on a percentage figure set by the State and applied to a pre-determined amount of income. Salaries above that limit will continue to be taxed at the set rate for Medicare.

9040 Workers' Compensation

This insurance provides benefits, as required under Workers' Compensation Law, for accidents to employees arising out of and during the course of employment. The district is part of a cooperative with other school districts in an effort to minimize future premium increases. Claims incurred prior to July 1, 2014 are being funded from the workers compensation reserve.

9045 Life Insurance

This insurance provides benefits as specified by contractual agreements.

9050 Unemployment Insurance

The district is self-insured for this benefit in an effort to control costs. We reimburses the State for unemployment compensation payments made to former employees of the district in accordance with the requirements of law.

9060 Health Insurance

These benefits are provided by contractual agreements with employees. The budget for health insurance incorporates a contribution by all staff towards their coverage. This code includes benefits for eligible current and retired employees.

9070 Dental Insurance

This insurance provides benefits as specified by contractual agreements.

9080 Non-Cash Annuity

This insurance provides benefits as specified in administrator agreements.

9089 Other Employee Benefits

A retirement stipend is offered to some employees who were hired prior to a specified date.

9711 Debt Service

This section contains the principal and interest costs on the bonded debt of the district resulting from previous bond issues including the bond for 2014 projects approved by voters.

SCHEDULE SHOWING TOTAL DEBT SERVICE BY BUDGET YEARS BASED ON BONDS AND LEASE PURCHASE AGREEMENTS

FISCAL YEAR 2026-27

Bond Authorized May 2014

Fiscal Year Ending 6/30	Balance @ Start of Fiscal Year	Principal Payment	Interest Payment	Total Payment	Principal Balance End of Fiscal Year
2027	8,840,000	1,695,000	192,643.76	1,887,643.75	7,145,000
2028	7,145,000	1,730,000	158,743.76	1,888,743.75	5,415,000
2029	5,415,000	1,765,000	124,143.76	1,889,143.75	3,650,000
2030	3,650,000	1,805,000	84,431.26	1,889,431.25	1,845,000
2031	1,845,000	1,845,000	43,818.70	1,888,818.75	0
Totals		8,840,000	603,781.24	9,443,781.25	

<u>BOND ISSUE</u>	<u>DATE OF ISSUE</u>	<u>MATURITY DATE</u>	<u>INTEREST RATE</u>	<u>DATE PAYABLE</u>	
				<u>INTEREST</u>	<u>PRINCIPAL</u>
24,505,000	9/22/16	6/15/31	TIC 2.0027%	6/15 & 12/15	6/15

FISCAL YEAR 2026-27

Bond Authorized May 2014

Fiscal Year Ending 6/30	Balance @ Start of Fiscal Year	Principal Payment	Interest Payment	Total Payment	Principal Balance End of Fiscal Year
2027	1,570,000	300,000	47,100.00	347,100.00	1,270,000
2028	1,270,000	305,000	38,100.00	343,100.00	965,000
2029	965,000	315,000	28,950.00	343,950.00	650,000
2030	650,000	320,000	19,500.00	339,500.00	330,000
2031	330,000	330,000	9,900.00	339,900.00	0
Totals		1,570,000	143,550.00	1,713,550.00	

<u>BOND ISSUE</u>	<u>DATE OF ISSUE</u>	<u>MATURITY DATE</u>	<u>INTEREST RATE</u>	<u>DATE PAYABLE</u>	
				<u>INTEREST</u>	<u>PRINCIPAL</u>
3,945,000	4/6/2017	4/1/31	TIC 2.3713%	10/1 & 4/1	4/1

FISCAL YEAR 2026-27 - Bus Bond Anticipation Note

<u>BAN</u>	<u>DATE OF ISSUE</u>	<u>MATURITY DATE</u>	<u>INTEREST RATE</u>
1,804,400.00	8/26/25	8/26/26	3.75%

9760 Tax Anticipation Notes

School district revenue is primarily from property taxes (see summary of receipts) which are received beginning in October and paid through June with the largest payments received in November and May. The district borrows short-term tax anticipation notes (TANS) when necessary. Funds are provided in this code for payment of the interest on such necessary short-term loans.

9901-930 Transfer to School Lunch Fund

This includes the costs for the School Lunch Manager, Cook Managers, food service helpers, and substitute food service workers as necessary. Revenue is generated by the sale of breakfasts, lunches, and a la carte sales. The state and federal governments provide financial aid and surplus food.

9901-950 Transfer to Special Aid Fund

This finances the portion of the summer Special Education program not reimbursed by NYS. The district anticipates a partial reimbursement from the State for the cost of these and summer special education programs. The summer special education program is offered to all children whose IEP mandates an extended school year.

9950-900 Transfer to Capital Fund

This allows the district to secure authorization from the voters, as required by law, to make capital improvements to district facilities. Once transferred to the Capital Fund from the General fund, the expenditure of those funds includes projects approved by the voters, designed by our architect/engineer, and submitted to the State Education Department for approval. These projects often generate additional state aid which is distributed over the "probable useful life" of the project.

9950-970 Transfer to Repair Reserve

The purpose of a Repair Reserve is to have funds available to make repairs to capital improvements. The money can only be expended following a public hearing preceding the expenditure. Voter approval is required to set this money aside.

Roslyn Public Schools

2026-27 Budget Administrator

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2021-22 Actual Exp	2022-23 Actual Exp	2023-24 Actual Exp	2024-2025 Actual Expenditure	2024-25 Budget	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
301 Baez, Ms. Karina/Goldspiel, Michael		853,192	1,058,073	1,194,896	1,232,522	1,214,836	1,214,097	1,271,561	57,464	4.73%
302 Brown, Ms. Allison		10,443	14,812	10,360	18,378	23,000	23,450	21,250	-2,200	-9.38%
303 Warren, Ms. Susan		96,357,594	101,049,080	107,421,268	102,862,204	111,868,048	115,510,599	118,965,323	3,454,724	2.99%
304 Younker, Ms. Cynthia		42,695	54,158	86,972	82,584	144,085	113,685	113,885	200	0.18%
306 Jones, Ms. Nancy Carney		41,345	43,223	43,486	43,636	89,100	87,450	84,550	-2,900	-3.32%
307 Samide, Ms. Cindy		3,637,366	3,044,178	4,003,104	3,590,280	4,401,452	4,467,662	4,789,574	321,912	7.21%
308 Baptiste, Ms. Tanya		446,504	435,960	525,835	435,149	537,592	593,120	535,870	-57,250	-9.65%
309 Brostowski, Mr. Michael		1,305,244	1,346,786	1,479,092	1,579,712	1,653,124	1,633,554	1,665,413	31,859	1.95%
310 Szajkowski, Mr. Thomas		3,053,203	3,274,036	3,191,166	3,460,462	3,595,248	3,803,882	3,905,034	101,152	2.66%
311 Lopez, Mr. Jason		2,804,206	3,265,160	3,835,355	3,850,772	4,024,459	4,191,487	4,237,385	45,898	1.10%
312 Joyce, Mr. Edward		247,616	250,189	254,239	272,678	311,050	322,050	319,250	-2,800	-0.87%
401 Ma, Ms Sherry		173,117	179,039	180,612	189,805	204,251	206,293	214,145	7,852	3.81%
510 Samuels, Mr. Dalton		1,638,971	1,981,980	1,308,946	1,805,399	2,437,370	2,680,441	2,760,997	80,556	3.01%
601 Wood, Ms. Mary		64,807	75,850	83,811	73,529	85,545	93,224	91,348	-1,876	-2.01%
701 Hazen, Ms. Michelle		144,972	176,562	165,322	200,712	235,406	240,718	241,434	716	0.30%
801 Lazarus, Dr. Dave		1,044,580	928,730	1,210,230	1,170,291	1,433,702	1,314,875	1,383,718	68,843	5.24%
901 Gabrus, Mr. Justin		168,706	236,974	264,515	238,984	308,902	314,736	317,263	2,527	0.80%
999 CARRY OVER ENCUMBRANCE		387,367	1,068,704	481,559	452,741					0.00%
Total GENERAL FUND		112,421,928	118,483,494	125,740,768	121,559,838	132,567,170	136,811,323	140,918,000	4,106,677	3.00%

Selection Criteria

Roslyn Public Schools

2026-27 Budget Administrator

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2021-22	2022-23	2023-24	2024-2025	2024-25	2025-2026	2026-2027	Dollar Change	Percent Change
		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
2010-153-03-9000-301	TCHR SAL, CURRICULUM WRIT			6,302	9,472	10,000	12,000	10,000	-2,000	-16.67%
2010-433-03-9000-301	CURRIC MEMB DUE	639	838	1,062	1,036	1,380	1,380	1,480	100	7.25%
2010-440-03-9000-301	CURRIC TRAV CONF WKSHP	2,960	5,253	869	5,287	6,000	6,000	6,000		0.00%
2010-450-03-9000-301	CURRIC SUPPLIES	55,282	236,035	61,272	61,587	69,000	69,000	75,000	6,000	8.70%
2010-490-03-9000-301	C&I - BOCES SVCS	39,273	44,078	54,271	60,591	64,000	67,000	67,000		0.00%
2060-430-03-9000-301	RESEARCH- CONTRACTED SVCS	19,806	23,764	22,771	26,706	39,600	31,600	31,500	-100	-0.32%
2060-490-03-9000-301	RESEARCH-BOCES SVCS	88,359	64,158	71,000	40,050	71,000	71,000	71,000		0.00%
2070-153-03-9000-301	TCHR SAL, PROF DEV	83,273	95,762	88,868	104,687	27,000	27,000		-27,000	-100.00%
2070-430-03-9000-301	CONTR SVCS PROF DEVEL	16,927	9,420	8,875	1,965	22,000	25,340	23,340	-2,000	-7.89%
2070-450-03-9000-301	SUPPLIES PROF DEVEL	95	357	455	375	500	2,000	2,000		0.00%
2070-490-03-9000-301	BOCES SVCS PROF DEVEL	20,050	13,158	19,861	8,072	21,150	21,150	21,150		0.00%
2110-200-03-1900-301	DISTRICTWIDE MUSIC EQPT	5,980		1,338		1,800	1,800	2,000	200	11.11%
2110-230-03-9000-301	DISTRICT Classroom Furn	6,867	11,483		91,064	93,000	50,000	60,000	10,000	20.00%
2110-430-03-9000-301	CONTRACTED SVCS- ADM	8,000	11,000	189,948	196,234	188,400	211,600	215,632	4,032	1.91%
2110-450-03-1900-301	Music MATLS & SUPPL		218	462	1,217	1,000	1,000	1,000		0.00%
2110-471-03-9000-301	TCHG TUITION FOSTER CARE				9,121		10,000	10,000		0.00%
2110-473-03-9000-301	TCHG TUITION CHARTER SCH	22,032	41,409	62,819	37,536	66,000	56,000	56,000		0.00%
2110-480-03-9000-301	NEW TEXTBK SERIES	201,691	179,280	350,710	284,266	250,000	247,700	310,000	62,300	25.15%
2110-481-03-9000-301	TCHG BOOKS- PRIV/ PAR	29,666	30,541	32,013	35,880	40,000	40,000	43,000	3,000	7.50%
2110-490-03-4700-301	Testing - ELL (Reg Ed)	8,000	3,876	5,000	5,000	5,000	5,000	4,200	-800	-16.00%
2110-490-03-5700-301	BOCES ARTS IN ED	83,723	144,316	65,000	65,000	65,000	65,000	65,000		0.00%
2250-151-03-5900-301	SP ED ADMINISTRATORS	3,000			3,000	3,097	3,159	3,223	64	2.03%
2330-151-03-5900-301	ADM SAL SUMM PROG	9,739	9,982	10,232	10,488	10,614	10,965	11,185	220	2.01%
2330-153-03-5900-301	TCH SAL SUMM PROG	107,033	100,299	116,119	130,417	117,914	133,355	136,022	2,667	2.00%
2330-159-03-5900-301	TCHR ASST SAL SUPL SUMMER	27,651	24,330	18,352	30,591	26,511	30,000	30,600	600	2.00%
2330-165-03-5900-301	NURSE SAL SUMM PROG	8,851		399	5,139	5,840	5,957	6,076	119	2.00%
2330-167-03-5900-301	PARA SAL SUMM PROG	3,796	4,672	2,044	2,792	3,030	3,091	3,153	62	2.01%
2330-448-03-5900-301	Summ Prog FIELD TRIP EXP		135	1,115	415	2,700	2,700	2,700		0.00%
2330-450-03-4600-301	PARENT CHILD SUPPLIES	400		29						0.00%
2330-450-03-5900-301	MATLS & SUPP SUMM PROG	99	3,709	3,710	4,534	3,300	3,300	3,300		0.00%
301 Grade	Subtotal	853,192	1,058,073	1,194,896	1,232,522	1,214,836	1,214,097	1,271,561	57,464	4.73%
1240-433-03-9000-302	MEMBERSHIP DUES	4,095	3,828	4,184	4,631	4,900	5,200	5,300	100	1.92%
1240-440-03-9000-302	SUPT TRAV CONF WKSHP	2,657	5,699	80	3,549	11,250	11,300	9,000	-2,300	-20.35%
1240-450-03-9000-302	SUP & MATERIALS	3,691	5,285	6,096	4,887	6,850	6,950	6,950		0.00%
1240-490-03-9000-302	BOCES SVCS				5,311					0.00%
302 Grade	Subtotal	10,443	14,812	10,360	18,378	23,000	23,450	21,250	-2,200	-9.38%
1040-160-03-9000-303	DIST CLK SAL	100,250	102,210	104,709	106,748	107,508	110,618	112,760	2,142	1.94%
1040-161-03-9000-303	DIST CLK SAL SUPP	3,817	2,657	3,109	3,807	4,000	4,000	4,200	200	5.00%

Roslyn Public Schools

2026-27 Budget Administrator

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2021-22	2022-23	2023-24	2024-2025	2024-25	2025-2026	2026-2027	Dollar Change	Percent Change
		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
1060-161-03-9000-303	BOE SAL SUPLM	180	260	209	263	3,500	3,500	2,500	-1,000	-28.57%
1240-150-03-9000-303	SUPERINTENDENT	300,802	286,418	317,146	331,139	331,500	338,130	370,527	32,397	9.58%
1240-161-03-9000-303	CENTR AD NON-INS SUPLM					2,500	2,500	2,000	-500	-20.00%
1310-150-03-9000-303	CHIEF BUSINESS OFFICIAL	326,057	331,854	351,563	380,695	376,816	390,212	406,138	15,926	4.08%
1310-160-03-9000-303	BUSINESS NON-INST	72,670	74,078	84,807	92,882	93,324	96,336	105,193	8,857	9.19%
1310-161-03-9000-303	BUSINESS NONCERT SUPPLEM	1,117	207	748	3,974	4,000	4,500	4,500		0.00%
1310-200-03-9000-303	BUSINESS EQPT			29,164		15,000	25,000	75,000	50,000	200.00%
1310-230-03-9000-303	DISTRICT OFFICE FURNITURE	364				10,000	10,000	45,000	35,000	350.00%
1310-430-03-9000-303	BUSINESS CONTRACTUAL	27,498	29,319	24,133	22,447	36,380	36,380	61,880	25,500	70.09%
1310-433-03-9000-303	BUSINESS MEMB DUES	1,990	2,500	2,500	3,622	3,100	6,250	6,250		0.00%
1310-440-03-9000-303	BUSINESS TRAV CONF WKSHP	5,983	4,237	3,392	1,614	9,972	10,472	7,760	-2,712	-25.90%
1310-450-03-9000-303	BUSINESS OFFICE SUPPLIES	1,728	1,701	1,689	1,761	2,000	2,000	2,000		0.00%
1310-490-03-9000-303	BUSINESS BOCES SVCS	52,335	50,482	76,515	52,645	87,650	81,650	77,000	-4,650	-5.70%
1311-160-03-9000-303	ACCTG NON-INST	297,818	281,714	219,755	294,298	279,509	291,557	355,411	63,854	21.90%
1311-161-03-9000-303	ACCTG NON-INST SUPP	28,940	34,912	26,925	29,877	32,000	36,000	36,000		0.00%
1311-430-03-9000-303	ACCTG CONTR	60,346	64,785	64,436	69,632	72,494	76,366	81,409	5,043	6.60%
1311-450-03-9000-303	ACCTG SUPPLIES	1,590	4,222	4,911	2,865	4,300	5,000	5,300	300	6.00%
1320-430-03-9000-303	AUDITING- CONTRACT SVCS	24,000	24,000	24,000	24,000	26,000	29,000	29,000		0.00%
1320-443-03-9000-303	AUDITING- PROF SVCS	103,806	98,562	93,500	111,400	103,500	114,500	128,500	14,000	12.23%
1325-160-03-9000-303	TREASURER NON-INST	90,063	102,000	104,040	105,917	106,641	108,774	111,490	2,716	2.50%
1345-160-03-9000-303	PURCH NON-INST	136,887	119,407	106,234	16,345	60,711	54,280	55,908	1,628	3.00%
1345-161-03-9000-303	PURCH OFC SUPLM	1,757	15,566	1,491	1,133	10,000	13,000	12,000	-1,000	-7.69%
1345-430-03-9000-303	PURCH CONTR	11,902	10,010	14,410	12,500	12,500	15,000	15,000		0.00%
1345-434-03-9000-303	PURCH ADVERTISING	2,077	8,552	807	853	10,000	10,000	4,000	-6,000	-60.00%
1345-450-03-9000-303	PURCH SUPPLIES	3,302	2,867	3,002	3,177	3,300	3,500	3,600	100	2.86%
1345-490-03-9000-303	PURCH BOCES	9,760	9,770	10,421	18,235	19,500	19,500	22,000	2,500	12.82%
1420-442-03-9000-303	LEGAL SVCS	459,230	423,735	413,672	565,236	602,500	632,500	727,500	95,000	15.02%
1430-160-03-9000-303	PERS NON-INST	180,117	185,055	190,381	195,746	196,487	202,286	204,559	2,273	1.12%
1430-161-03-9000-303	CLERICAL SAL SUPLM	19,608	11,002	8,522	11,354	15,000	15,000	13,000	-2,000	-13.33%
1480-160-03-9000-303	COMM RELATIONS NC SAL	163,784	166,475	185,532	147,352	150,224	153,466	160,891	7,425	4.84%
1480-161-03-9000-303	COMMUNITY RELAT- SUPLM			76		500	750	750		0.00%
1620-150-03-9000-303	ADMIN SAL	167,671	171,024	184,645	198,538	189,261	203,501	208,584	5,083	2.50%
1620-160-03-9000-303	OPER SALARY DW	88,338	92,610	97,359	103,770	122,299	106,883	113,393	6,510	6.09%
1620-161-03-9000-303	CLERICAL SAL SUPLM	8,271	243	6,128	21,421	8,500	8,500	23,000	14,500	170.59%
1620-162-04-9000-303	OPER SAL- EH	349,672	391,006	399,921	400,514	396,133	487,066	441,329	-45,737	-9.39%
1620-162-06-9000-303	OPER SAL- HGTS	381,894	383,441	345,371	369,303	390,948	380,678	355,671	-25,007	-6.57%
1620-162-07-9000-303	OPER SAL- HH	404,766	395,509	373,995	391,398	415,689	463,346	413,336	-50,010	-10.79%
1620-162-08-9000-303	OPER SAL- HS	852,692	888,519	811,461	720,739	895,853	920,896	993,844	72,948	7.92%
1620-162-09-9000-303	OPER SAL- MS	605,300	533,868	522,475	537,235	647,266	550,354	532,287	-18,067	-3.28%
1620-163-03-9000-303	CUSTOD SAL SUPLM	812,018	465,553	437,125	478,198	525,000	525,000	550,000	25,000	4.76%

Roslyn Public Schools

2026-27 Budget Administrator

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2021-22	2022-23	2023-24	2024-2025	2024-25	2025-2026	2026-2027	Dollar Change	Percent Change
		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
1620-168-03-3300-303	SECURITY DW	672,769	751,237	677,600	701,769	843,262	849,306	888,248	38,942	4.59%
1620-168-03-9000-303	OPER SAL-SECURITY DW			34,561	117,027					0.00%
1620-169-03-9000-303	SECURITY SAL SUPLM	136,035	156,958	144,837	140,263	175,000	180,000	205,000	25,000	13.89%
1620-450-03-8900-303	Health & Wellness Supplie				766	120,000	120,000	120,000		0.00%
1621-162-03-9000-303	MAINT SAL- DW	892,286	930,031	941,877	947,598	950,167	1,047,297	1,049,566	2,269	0.22%
1621-163-03-9000-303	MAINT SAL ADDL	592,346	551,491	560,800	577,777	585,000	615,000	638,000	23,000	3.74%
1680-160-03-9000-303	COMPUTER TECHNICIANS	588,809	490,486	389,160	509,786	406,012	558,790	574,796	16,006	2.86%
1680-161-03-9000-303	NON INS COMPUTER- SUPLM	12,898	11,777	12,498	21,084	21,000	21,000	23,000	2,000	9.52%
1910-420-03-9000-303	INSURANCE	555,846	579,003	653,077	808,327	866,974	957,075	1,325,384	368,309	38.48%
1930-430-03-9000-303	JUDGMENTS AND CLAIMS	5,530	131,533	150,936	239,156	280,911	308,861	326,522	17,661	5.72%
1981-490-03-9000-303	ADMIN CHARGES	461,423	477,134	516,275	535,436	536,926	558,404	457,125	-101,279	-18.14%
1983-490-03-9000-303	BOGES CAPITAL EXPENSES							113,555	113,555	****.***%
2010-150-03-9000-303	CURRIC ADMIN	390,292	398,097	406,060	424,381	416,212	434,991	452,035	17,044	3.92%
2010-160-03-9000-303	CURRIC NON-INST	59,433	60,577	67,343	68,635	69,208	71,362	79,719	8,357	11.71%
2010-161-03-9000-303	CURRICULUM- SUPLM	189	216	106	845	2,000	2,000	1,000	-1,000	-50.00%
2020-150-03-8040-303	RASA Ret Incentive		3,394	17,829	6,163	4,000		20,000	20,000	****.***%
2020-150-03-9000-303	SUPVSN ADMIN	101,875	112,098	121,544	119,880	96,280	98,674	126,129	27,455	27.82%
2020-150-04-9000-303	SUPVSN ADMIN- EH	359,075	358,427	367,547	376,733	376,733	386,102	395,705	9,603	2.49%
2020-150-06-9000-303	SUPVSN ADMIN- HGT	182,914	187,449	192,301	197,113	197,113	201,997	207,003	5,006	2.48%
2020-150-07-9000-303	SUPVSN ADMIN- HH	298,414	331,025	339,250	335,548	347,681	345,211	353,791	8,580	2.49%
2020-150-08-1200-303	ADMIN SAL	67,859	54,000	55,350	56,734	56,734	58,152	59,606	1,454	2.50%
2020-150-08-1800-303	ADMIN SAL	67,291	68,533	70,231	71,972	71,972	73,756	75,685	1,929	2.62%
2020-150-08-2200-303	ADMIN SAL	60,599	62,114	63,667	65,258	65,259	66,890	68,563	1,673	2.50%
2020-150-08-2300-303	ADMIN SAL	66,833	68,589	54,000	55,350	55,350	56,734	87,728	30,994	54.63%
2020-150-08-2600-303	ADMIN SAL	64,927	66,550	91,827	104,879	104,879	107,501	110,189	2,688	2.50%
2020-150-08-9000-303	SUPVSN ADMIN- HS	723,408	737,364	776,349	749,953	776,273	811,942	553,438	-258,504	-31.84%
2020-150-09-1200-303	ADMIN SAL	67,964	54,000	55,350	56,734	56,734	58,152	59,606	1,454	2.50%
2020-150-09-1800-303	ADMIN SAL	66,179	68,533	70,231	71,972	71,972	73,756	75,685	1,929	2.62%
2020-150-09-2200-303	ADMIN SAL	60,599	62,114	63,667	65,258	65,259	66,890	68,563	1,673	2.50%
2020-150-09-2300-303	ADMIN SAL	66,833	68,589	54,000	55,350	55,350	56,734	58,652	1,918	3.38%
2020-150-09-2600-303	ADMIN SAL	64,927	66,550	68,214	69,919	69,920	71,668	73,459	1,791	2.50%
2020-150-09-9000-303	SUPVSN ADMIN- MS	531,589	519,668	540,280	571,428	554,185	722,040	538,160	-183,880	-25.47%
2020-160-03-9000-303	CLERICAL SAL- DW	56,621	58,265	82,466	68,703	79,304	66,974	70,252	3,278	4.89%
2020-160-04-9000-303	CLERICAL SAL- EH	90,934	95,979	101,141	106,455	106,455	109,649	116,211	6,562	5.98%
2020-160-06-9000-303	CLERICAL SAL- HGTS	94,106	116,729	122,049	89,632	127,519	137,065	130,284	-6,781	-4.95%
2020-160-07-9000-303	CLERICAL SAL- HH	111,187	116,509	88,573	106,214	106,214	109,400	115,552	6,152	5.62%
2020-160-08-9000-303	CLERICAL SAL- HS	243,877	253,081	261,794	225,423	279,303	281,520	248,836	-32,684	-11.61%
2020-160-09-9000-303	CLERICAL SAL- MS	182,960	190,301	196,213	202,367	210,950	217,278	226,295	9,017	4.15%
2020-161-03-9000-303	SUB SECRETARY- DW	836	22,366	53,381	17,534	25,000	55,000	75,000	20,000	36.36%
2020-161-04-9000-303	SUB SECRETARY EH	537	952	2,099	564	8,750	8,750	3,500	-5,250	-60.00%

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		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
2020-161-06-9000-303	SUB SECRETARY HGHTS	7,130	175	5,262	12,645	8,750	8,750	14,000	5,250	60.00%
2020-161-07-9000-303	SUB SECRETARY HH	29		4,953	173	8,750	8,750	6,000	-2,750	-31.43%
2020-161-08-9000-303	SUB SECRETARY HS	5,039	6,847	19,495	17,127	8,750	25,000	25,000		0.00%
2020-161-09-9000-303	SUB SECRETARY MS	26,800	18,292	17,893	17,529	25,000	25,000	25,000		0.00%
2020-166-04-9000-303	PARAS SAL	65,950	68,196	70,109	98,899	72,120	101,866	121,232	19,366	19.01%
2020-166-06-9000-303	PARAS SAL	36,097	37,090	38,111	39,158	39,158	40,333	46,588	6,255	15.51%
2020-166-07-9000-303	PARAS SAL	56,960	59,255	61,427	63,052	89,730	64,944	76,905	11,961	18.42%
2020-166-08-9000-303	PARAS SAL	268,368	275,486	282,823	226,713	283,030	256,159	330,263	74,104	28.93%
2020-166-09-9000-303	PARAS SAL	61,234	40,689	26,652	27,561	27,561	28,388	35,268	6,880	24.24%
2020-167-03-9000-303	PARAS SAL SUPLM	65,090	88,000	104,512	178,283	95,000	110,000	210,000	100,000	90.91%
2020-167-04-9000-303	EH Monitors	104,650	81,635	72,499	59,830	163,988	168,480	177,372	8,892	5.28%
2020-167-06-9000-303	HTS Monitors	118,642	105,331	116,909	111,483	168,617	173,160	181,920	8,760	5.06%
2020-167-07-9000-303	HH Monitors	83,041	110,098	117,636	107,969	165,586	156,024	166,457	10,433	6.69%
2020-167-08-9000-303	HS Monitors	19,639	12,998	15,007	9,225	24,740	34,560	36,384	1,824	5.28%
2020-167-09-9000-303	MS Monitors	29,368	8,820	7,432	1,542	63,072	64,800	68,220	3,420	5.28%
2070-153-03-9000-303	TCHR SAL, PROF DEV							105,000	105,000	****.***%
2110-100-06-0800-303	TCHR SAL- PRE-K	18,491	1,785							0.00%
2110-110-06-0900-303	TCHR SAL- KG	1,321,002	1,398,828	1,311,254	1,157,889	1,176,042	1,137,583	1,092,858	-44,725	-3.93%
2110-111-06-0900-303	TCHR SAL- KG ADD'L					3,000	3,000	3,000		0.00%
2110-120-04-1000-303	TCHR SAL EH ART	95,731	97,712	103,952	107,399	107,400	109,483	198,413	88,930	81.23%
2110-120-04-1300-303	TCHR SAL EH ENL	136,086	138,616	144,750	146,954	146,954	149,753	155,030	5,277	3.52%
2110-120-04-1800-303	TCHR SAL EH MATH	147,202	153,279							0.00%
2110-120-04-1900-303	TCHR SAL EH MUSIC	253,332	402,824	321,531	314,986	310,525	257,616	230,285	-27,331	-10.61%
2110-120-04-2000-303	TCHR SAL EH PHYS ED	287,907	320,488	306,727	305,077	318,453	261,525	205,652	-55,873	-21.36%
2110-120-04-2100-303	TCHR SAL EH READING	135,586	137,677	46,341	23,533	209,454	149,253	154,522	5,269	3.53%
2110-120-04-4400-303	TCHG SAL PSEN/ AIS	53,106	5,560							0.00%
2110-120-04-9000-303	TCHR SAL EH	3,067,001	3,241,752	3,220,880	3,257,469	3,318,079	3,387,467	3,462,699	75,232	2.22%
2110-120-06-1000-303	TCHR SAL HGTS ART	43,601	48,308	51,429	33,997	53,147	37,118	38,767	1,649	4.44%
2110-120-06-1300-303	TCHR SAL HGTS ENL	75,953	80,224	84,588	89,052	89,052	93,968	100,617	6,649	7.08%
2110-120-06-1900-303	TCHR SAL HGTS MUSIC	84,785	80,482	93,972	99,561	99,561	101,649	105,421	3,772	3.71%
2110-120-06-2000-303	TCHR SAL HGTS PHYS ED	199,152	199,260	202,436	207,600	194,324	198,084	130,431	-67,653	-34.15%
2110-120-06-2100-303	TCHR SAL HGTS READING	22,914	22,119	62,362	52,367	41,600	55,243	73,100	17,857	32.32%
2110-120-06-4400-303	TCHG SAL PSEN/ AIS	53,106	107,868	49,506	106,972	125,089	136,839	146,913	10,074	7.36%
2110-120-06-9000-303	TCHR SAL HGTS	926,911	806,783	889,595	788,992	856,927	803,913	962,344	158,431	19.71%
2110-120-07-1000-303	TCHR SAL HH ART	93,636	95,522	101,765	85,341	105,187	87,726	93,799	6,073	6.92%
2110-120-07-1300-303	TCHR SAL HH ENL	139,972	142,116	146,250	148,166	148,166	153,287	158,948	5,661	3.69%
2110-120-07-1900-303	TCHR SAL HH MUSIC	192,140	98,723	186,480	209,485	210,168	228,099	233,697	5,598	2.45%
2110-120-07-2000-303	TCHR SAL HH PHYS ED	280,529	283,129	290,057	299,389	299,551	325,319	331,936	6,617	2.03%
2110-120-07-2100-303	TCHR SAL HH READING	217,301	189,828	207,592	192,685	174,355	198,417	192,067	-6,350	-3.20%
2110-120-07-9000-303	TCHR SAL HH	3,360,200	3,611,956	3,751,859	3,967,636	3,900,528	4,052,308	4,235,758	183,450	4.53%

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		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
2110-120-09-1000-303	TCHR SAL MS ART	116,358	122,116	126,579	134,684	134,684	167,507	144,555	-22,952	-13.70%
2110-120-09-1200-303	TCHR SAL MS ELA	279,444	142,116	146,250	148,166	148,166	153,287	158,948	5,661	3.69%
2110-120-09-1800-303	TCHR SAL MS MATH	111,978	113,693	117,000	141,431	118,533	183,945	158,948	-24,997	-13.59%
2110-120-09-2300-303	TCHR SAL MS SS	272,905	277,111	285,546	294,296	289,834	257,605	225,841	-31,764	-12.33%
2110-121-03-9000-303	TCHR SAL ELEM ADDL	29,720	19,316	12,754	19,725	275,000	187,000	150,000	-37,000	-19.79%
2110-128-04-9000-303	Tchg Asst Elem	21,965			5,518			31,784	31,784	****.***%
2110-128-06-0800-303	Tchg Asst Elem	12,279	11,967							0.00%
2110-128-06-0900-303	Tchg Asst Elem	249,514	231,430	245,089	261,943	259,883	263,793	312,495	48,702	18.46%
2110-128-06-9000-303	Tchg Asst Elem	25,059	47,438	52,099	54,035	54,035	55,656	69,136	13,480	24.22%
2110-128-07-9000-303	Tchg Asst Elem	26,312								0.00%
2110-129-03-9000-303	Tchg Asst Elem Supp	127,350	164,026	171,258	184,725	170,000	195,000	220,000	25,000	12.82%
2110-130-03-9000-303	TCHR SAL SECONDARY		1,438							0.00%
2110-130-08-1000-303	TCHR SAL HS ART	409,695	452,112	365,813	301,263	300,686	340,064	358,500	18,436	5.42%
2110-130-08-1200-303	TCHR SAL- HS ENG	1,364,078	1,392,007	1,461,834	1,434,342	1,421,727	1,425,677	1,505,856	80,179	5.62%
2110-130-08-1300-303	TCHR SAL HS ENL	82,594	86,953	76,478	215,256	171,219	225,793	196,597	-29,196	-12.93%
2110-130-08-1400-303	TCHR SAL HS HLTH ED	169,999	181,530	187,961	226,915	190,517	290,473	257,437	-33,036	-11.37%
2110-130-08-1800-303	TCHR SAL- HS MATH	1,406,502	1,448,623	1,430,452	1,478,409	1,465,185	1,586,110	1,549,010	-37,100	-2.34%
2110-130-08-1900-303	TCHR SAL HS MUSIC	318,084	312,778	330,863	281,096	280,818	296,250	316,829	20,579	6.95%
2110-130-08-2000-303	TCHR SAL HS PHYS ED	537,040	560,719	522,102	607,747	521,639	594,719	700,311	105,592	17.75%
2110-130-08-2100-303	TCHR SAL HS READING	4,472	11,225	11,166			63,400	51,000	11,000	411.29%
2110-130-08-2200-303	TCHR SAL- HS SCIENCE	1,660,675	1,774,529	1,757,660	1,716,615	1,782,820	1,854,864	1,872,106	17,242	0.93%
2110-130-08-2300-303	TCHR SAL- HS SOC STUD	1,646,654	1,641,056	1,765,221	1,771,329	1,708,259	1,716,926	1,650,065	-66,861	-3.89%
2110-130-08-2600-303	TCHR SAL- HS WRLD LANG	1,131,842	1,142,363	1,175,664	1,100,785	1,185,840	1,040,812	995,489	-45,323	-4.35%
2110-130-08-2700-303	TCHR SAL HS BUSINESS ED	345,738	327,568	370,306	407,378	351,466	431,696	430,062	-1,634	-0.38%
2110-130-08-3000-303	TCHR SAL- 21st Cent	317,265	390,135	430,027	436,209	435,935	383,129	468,686	85,557	22.33%
2110-130-08-6100-303	TCHR SAL- RESEARCH PGM	71,419	131,093	142,699	150,036	137,323	176,578	128,732	-47,846	-27.10%
2110-130-08-6600-303	TCHR SAL- ALTERN PROG	309,302	328,018	329,821	325,594	341,902	346,934	335,835	-11,099	-3.20%
2110-130-09-1000-303	TCHR SAL MS ART	209,708	212,924	268,456	269,374	281,325	273,717	285,497	11,780	4.30%
2110-130-09-1200-303	TCHR SAL- MS ENG	929,276	992,890	1,009,962	1,050,990	1,033,782	1,106,015	1,052,269	-53,746	-4.86%
2110-130-09-1300-303	TCHR SAL MS ENL	135,586	137,677	142,000	146,454	146,454	149,253	154,522	5,269	3.53%
2110-130-09-1400-303	TCHR SAL MS HLTH ED	178,273	175,162	218,319	183,011	232,514	176,340	303,680	127,340	72.21%
2110-130-09-1500-303	TCHR SAL MS H & CAREER	226,874	233,401	239,641	247,782	247,782	254,737	285,714	30,977	12.16%
2110-130-09-1600-303	TCHR SAL - MS TECH	167,819	172,071	181,049	192,974	185,081	200,628	209,374	8,746	4.36%
2110-130-09-1800-303	TCHR SAL- MS MATH	856,783	844,354	860,118	881,499	888,862	912,592	862,651	-49,941	-5.47%
2110-130-09-1900-303	TCHR SAL MS MUSIC	380,900	250,602	263,972	276,857	276,857	268,277	259,826	-8,451	-3.15%
2110-130-09-2000-303	TCHR SAL MS PHYS ED	421,164	432,148	470,628	538,031	486,751	577,336	594,445	17,109	2.96%
2110-130-09-2100-303	TCHR SAL MS READING	109,301	110,973	117,110	122,059	122,059	179,065	298,002	118,937	66.42%
2110-130-09-2200-303	TCHR SAL- MS SCIENCE	817,222	907,259	859,715	898,526	908,358	894,395	1,117,875	223,480	24.99%
2110-130-09-2300-303	TCHR SAL- MS SOC STUD	516,577	563,478	547,467	538,086	560,889	687,771	710,796	23,025	3.35%
2110-130-09-2600-303	TCHR SAL- MS WRLD LANG	757,199	852,242	745,606	747,534	711,424	787,434	839,768	52,334	6.65%

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		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
2110-130-09-2700-303	TCHR SAL MS BUSINESS ED	49,559	14,047	16,766	4,013	17,658				0.00%
2110-130-09-3000-303	TCHR SAL- 21st Cent	370,872	323,844	311,555	367,729	314,737	395,859	417,717	21,858	5.52%
2110-131-03-9000-303	TCHR SAL- SEC ADD'L	40,213	21,732	20,868	26,237	205,000	195,000	125,000	-70,000	-35.90%
2110-132-04-1300-303	TUTORS ENL EH	33,390	37,371	31,071	25,889	41,580	24,948	40,000	15,052	60.33%
2110-132-06-1300-303	TUTORS ENL HTS	32,700	11,058	11,109	19,813	9,072	24,948	35,000	10,052	40.29%
2110-132-07-1300-303	TUTORS ENL HH		10,230	15,204	6,465	24,948	24,948	30,000	5,052	20.25%
2110-138-08-6600-303	Tchg Asst Secondary	30,703	31,952	32,840	33,586	33,586	34,594	36,000	1,406	4.06%
2110-138-09-9000-303	Tchg Asst Secondary	64,178	41,058	50,993	43,444	43,444	44,747	49,438	4,691	10.48%
2110-139-03-9000-303	Tchg Asst Sec SUPPL	153,044	139,689	211,468	177,429	165,000	250,000	250,000		0.00%
2110-140-03-9000-303	TCHG SAL SUBSTITUTES	260	790	260	347	2,000	2,000	1,000	-1,000	-50.00%
2110-140-04-9000-303	TCHG SAL SUBS EH	75,607	86,326	122,818	117,865	90,000	127,000	122,000	-5,000	-3.94%
2110-140-06-9000-303	TCHG SAL SUBS HTS	22,890	41,327	32,027	31,718	43,000	43,000	38,000	-5,000	-11.63%
2110-140-07-9000-303	TCHG SAL SUBS HH	58,484	65,298	62,806	82,306	67,000	68,000	85,000	17,000	25.00%
2110-140-08-9000-303	TCHG SAL SUBS HS	194,879	160,815	151,592	260,906	200,000	200,000	225,000	25,000	12.50%
2110-140-09-9000-303	TCHG SAL SUBS MS	81,685	96,975	80,185	120,591	100,000	100,000	125,000	25,000	25.00%
2110-149-04-9000-303	TCHG ASST SUBS EH	3,770	19,530	20,435	26,062	21,000	22,000	28,000	6,000	27.27%
2110-149-06-9000-303	TCHG ASST SUBS HTS	32,029	41,163	28,785	26,100	45,000	45,000	35,000	-10,000	-22.22%
2110-149-07-9000-303	TCHG ASST SUBS HH	550	20,792	300	12,857	22,000	22,000	22,000		0.00%
2110-149-08-9000-303	TCHG ASST SUBS HS	400	220		2,760	5,000	5,000	3,000	-2,000	-40.00%
2110-149-09-9000-303	TCHG ASST SUBS MS	33,477	15,910	2,445	10,380	35,000	35,000	20,000	-15,000	-42.86%
2110-152-03-9000-303	TCHRS K-12 SAL	6,306								0.00%
2250-150-03-9000-303	SP ED ADMINISTRATORS	510,029	525,736	538,761	624,600	514,059	629,438	745,091	115,653	18.37%
2250-152-04-2400-303	SPEECH TCHRS- EH	272,806	267,624	275,909	288,333	288,333	293,037	307,131	14,094	4.81%
2250-152-04-9000-303	SP ED TCHRS- EH	493,987	561,814	602,688	673,124	628,614	711,542	739,233	27,691	3.89%
2250-152-06-0900-303	Sp Ed K Salary	129,876	233,561	237,769	246,887	246,887	255,341	267,469	12,128	4.75%
2250-152-06-2400-303	SPEECH TCHRS- HTS	279,114	283,400	290,196	296,870	296,870	305,040	316,010	10,970	3.60%
2250-152-06-9000-303	SP ED TCHRS- HGTS	301,226	184,237	145,652	139,172	159,174	144,904	150,175	5,271	3.64%
2250-152-07-2400-303	SPEECH TCHRS- HH	211,861	219,566	232,921	169,448	242,583	181,215	179,559	-1,656	-0.91%
2250-152-07-9000-303	SP ED TCHRS- HH	485,082	556,561	454,778	497,691	459,739	522,868	550,962	28,094	5.37%
2250-152-08-2400-303	SPEECH TCHRS- HS	113,048	142,116	146,250	148,166	148,166	153,287	196,053	42,766	27.90%
2250-152-08-6600-303	TCHRS K-12 SAL Hilltop	146,175	148,387	152,249	156,826	181,100	154,000	85,000	-69,000	-44.81%
2250-152-08-9000-303	SP ED TCHRS- HS	1,342,766	1,411,824	1,465,881	1,532,896	1,641,748	1,617,306	1,718,783	101,477	6.27%
2250-152-09-2400-303	SPEECH TCHRS- MS	102,224	198,155	190,652	212,601	98,213	190,403	128,531	-61,872	-32.50%
2250-152-09-9000-303	SP ED TCHRS- MS	1,114,887	1,163,867	1,308,066	1,236,979	1,327,947	1,555,122	1,524,218	-30,904	-1.99%
2250-153-03-9000-303	SP ED TCHG SUPLM	76,951	54,271	51,861	60,037	100,000	100,000	130,000	30,000	30.00%
2250-158-04-9000-303	SP ED TCHR ASST SAL- EH	615,133	666,102	558,569	636,956	656,492	672,290	930,612	258,322	38.42%
2250-158-06-0900-303	SP ED TCHR ASST SAL- HGT				19,833			101,115	101,115	****.***%
2250-158-06-9000-303	SP ED TCHR ASST SAL- HGT	313,021	326,098	319,276	330,914	444,300	422,682	472,848	50,166	11.87%
2250-158-07-9000-303	SP ED TCHR ASST SAL-HH	480,464	518,084	599,957	567,687	647,734	640,666	714,896	74,230	11.59%
2250-158-08-9000-303	SP ED TCHR ASST SAL- HS	647,953	659,658	586,180	628,833	647,488	660,607	829,363	168,756	25.55%

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		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
2250-158-09-9000-303	SP ED TCHR ASST SAL- MS	258,074	337,212	448,543	501,591	499,577	626,179	634,681	8,502	1.36%
2250-159-03-9000-303	TCHR ASST SAL SUPLM	124,646	107,927	115,955	121,764	128,000	130,000	137,000	7,000	5.38%
2250-160-03-9000-303	SPECIAL ED- CLERICAL SAL	352,896	352,649	347,101	389,135	396,113	401,374	446,790	45,416	11.32%
2250-161-03-9000-303	SP ED NON-INS SUPLM	15,021	22,697	2,917	1,035	25,000	25,000	25,000		0.00%
2250-166-03-9000-303	PARAS SAL			7,357	54					0.00%
2250-166-04-9000-303	PARAS SAL EH	22,234			26,678		27,478		-27,478	-100.00%
2250-166-07-9000-303	PARAS SAL HH		15,031	25,701		26,678				0.00%
2250-166-08-9000-303	PARAS SAL HS	26,599	27,506	28,942	29,086	29,832	30,727	36,652	5,925	19.28%
2250-166-09-9000-303	PARAS SAL MS	86,383	66,074	46,797	60,321	60,321	62,131	108,482	46,351	74.60%
2250-167-03-9000-303	PARAS SAL SUPLM	8,463	10,912	14,596	26,713	11,000	17,000	30,000	13,000	76.47%
2250-167-09-9000-303	PARAS SAL SUPLM MS		4,292			4,500	5,500	5,000	-500	-9.09%
2330-160-03-5800-303	ADULT ED NON-CERTI	24,863	25,360	30,967	31,586	31,742	32,376	33,700	1,324	4.09%
2330-161-03-5800-303	AD EDU CLER SAL SUPLM	163				2,500	2,500	1,000	-1,500	-60.00%
2610-152-04-9000-303	LIB CONTR SAL EH	139,972	142,116	146,250	124,231	118,533	122,630	127,159	4,529	3.69%
2610-152-06-9000-303	LIB CONTR SAL HTS	144,528	146,723	126,633	123,133	123,133	125,630	68,000	-57,630	-45.87%
2610-152-07-9000-303	LIB CONTR SAL HH	126,708	128,698	133,690	140,971	137,779	145,977	151,149	5,172	3.54%
2610-152-08-9000-303	LIB CONTR SAL HS	91,396	95,898	103,226	107,969	107,969	113,264	120,636	7,372	6.51%
2610-152-09-9000-303	LIB CONTR SAL MS	57,035	31,164	88,343	121,147	126,846	128,495	122,894	-5,601	-4.36%
2610-153-03-9000-303	LIB SUPLM		719			800	800	800		0.00%
2610-158-08-9000-303	TCHR ASST SAL	28,810	29,693	30,764	32,112	32,112	33,075	39,069	5,994	18.12%
2610-166-09-9000-303	PARAS SAL MS	40,541	40,704	40,866	41,030	41,030	42,261		-42,261	-100.00%
2630-152-03-9000-303	Prog Spec Tech & Curr	173,434	196,903	157,794	126,011	216,317	218,786	220,000	1,214	0.55%
2810-150-03-9000-303	GUID ADMIN SAL	161,750	166,000	170,100	174,303	274,303	178,611	183,026	4,415	2.47%
2810-152-08-9000-303	GUIDANCE HS SAL	910,938	939,095	971,978	996,776	996,776	1,031,598	1,066,070	34,472	3.34%
2810-152-09-9000-303	GUIDANCE MS SAL	360,605	371,577	410,814	409,075	401,667	423,074	378,566	-44,508	-10.52%
2810-153-03-9000-303	GUID CERT SAL ADD'L	1,421				1,550	2,500	1,500	-1,000	-40.00%
2810-160-08-9000-303	GUID NON-INST HS	212,332	147,488	126,978	152,389	195,691	204,553	204,105	-448	-0.22%
2810-160-09-9000-303	GUID NON- INST MS	37,480	42,445	44,603	46,880	46,880	48,286	50,873	2,587	5.36%
2810-161-03-9000-303	GUID NON CERT SUPLM	2,410	3,914	2,964	1,739	4,500	4,500	3,500	-1,000	-22.22%
2815-164-04-9000-303	HLTH SVCES NON-INS EH	51,328	53,339	59,947	62,292	62,157	64,857	68,563	3,706	5.71%
2815-164-06-9000-303	HLTH SVCES NON-INS HGTS	83,154	84,619	92,870	94,683	94,548	96,776	100,474	3,698	3.82%
2815-164-07-9000-303	HLTH SVCES NON-INS HH	76,259	77,643	83,843	86,033	85,898	90,068	93,343	3,275	3.64%
2815-164-08-9000-303	HLTH SVCES NON-INS HS	57,233	59,508	66,084	56,745	68,680	60,731	53,335	-7,396	-12.18%
2815-164-09-9000-303	HLTH SVCES NON-INS MS	42,890	50,752	57,120	59,235	59,100	61,545	65,143	3,598	5.85%
2815-165-03-9000-303	HLTH SVCES SUPLM	67,920	52,846	56,074	72,305	80,000	80,000	80,000		0.00%
2820-152-03-9000-303	PSYCH SVCES DIST	78,537	80,408	82,953	84,748	84,748	86,776	92,037	5,261	6.06%
2820-152-04-9000-303	PSYCH SVCES EH	132,586	136,677	139,037	141,167	141,167	146,003	153,506	7,503	5.14%
2820-152-06-9000-303	PSYCH SVCES HTS	112,887	117,637	123,257	127,799	127,799	132,942	140,319	7,377	5.55%
2820-152-07-9000-303	PSYCH SVCES HH	88,005	92,031	97,049	101,727	101,727	106,921	114,038	7,117	6.66%
2820-152-08-6600-303	PSYCH SVCES Hilltop	86,665	90,669	94,178	97,780	97,780	101,672	110,331	8,659	8.52%

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		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
2820-152-08-9000-303	PSYCH SVCES HS	200,855	218,537	212,678	222,522	221,292	232,943	247,280	14,337	6.15%
2820-152-09-9000-303	PSYCH SVCES MS	228,483	231,965	238,299	218,816	244,182	248,929	259,340	10,411	4.18%
2820-153-03-9000-303	PSYCH SVCES CERT SUPLM	17,277	10,447	17,928	18,021	24,000	25,000	25,000		0.00%
2825-152-04-9000-303	Social Worker Salary	110,210	114,986	120,561	126,521	124,997	132,942	140,319	7,377	5.55%
2825-152-06-9000-303	Social Worker Salary	138,313	140,440	144,807	147,243	147,243	150,269	155,785	5,516	3.67%
2825-152-07-9000-303	Social Worker Salary	71,894	80,422	93,369	98,213	98,213	103,355	110,369	7,014	6.79%
2825-152-08-9000-303	SOC WORKERS CERT	79,272	83,585	87,996	92,488	92,488	97,473	104,221	6,748	6.92%
2825-152-09-9000-303	SOC WORKERS CERT	132,586	136,677	139,037	141,167	141,167	146,003	153,506	7,503	5.14%
2855-150-03-6800-303	INTER-SCH ATHLETIC	89,475	91,698	93,944	96,280	96,280	98,674	126,129	27,455	27.82%
2855-160-03-6800-303	CLERICAL SAL- ATHLETICS	56,621	58,258	77,100	68,450	79,304	66,974	70,252	3,278	4.89%
2855-161-03-9000-303	CLERICAL SAL SUPLM	1,140	797	704	12,828	1,200	1,500	14,000	12,500	833.33%
5510-162-03-9000-303	TRANS NON-INST	2,276,639	2,421,615	2,718,209	3,031,547	3,180,098	3,363,374	3,350,245	-13,129	-0.39%
5510-163-03-6800-303	TRANS ATHLETICS	127,651	133,789	120,602	130,865	130,000	140,000	150,000	10,000	7.14%
5510-163-03-9000-303	TRANS N C SAL SUPLM	203,336	203,067	307,868	218,772	215,000	250,000	300,000	50,000	20.00%
5510-168-03-9000-303	TRANS PARTTIME BUS	447,486	529,864	434,764	490,793	675,450	683,036	694,806	11,770	1.72%
9010-800-03-9000-303	EMPL RET SYSTEM	1,850,474	1,448,347	1,756,932	2,060,669	2,125,889	2,249,996	2,487,917	237,921	10.57%
9020-800-03-9000-303	TCHR RET SYSTEM	4,589,393	4,940,545	4,760,549	5,052,438	5,428,470	5,522,977	5,279,794	-243,183	-4.40%
9030-800-03-9000-303	SOCIAL SECURITY	4,468,697	4,533,456	4,638,304	4,810,623	5,148,301	5,148,301	5,148,301		0.00%
9040-800-03-9000-303	WORKERS COMPENSATION	600,617	609,483	558,093	526,986	629,952	602,453	644,758	42,305	7.02%
9045-800-03-9000-303	LIFE INS ADM	16,936	21,522	22,609	22,615	31,159	31,159	32,196	1,037	3.33%
9055-800-03-9000-303	DISABILITY INSURANCE	6,556	6,822	7,105	6,087	8,000	8,000	8,000		0.00%
9060-800-03-8010-303	MEDICARE Part B Reimb	1,629,720	1,643,854	1,692,548	1,762,306	2,131,120	1,995,906	2,404,881	408,975	20.49%
9060-800-03-9000-303	MEDICAL INS ADM	12,279,591	13,750,392	14,966,220	15,736,256	20,419,070	20,795,950	20,335,863	-460,087	-2.21%
9061-161-03-9000-303	ATTEND PAYMT PER CONTRACT	7,700	12,400	7,567	8,330	13,500	15,000	15,000		0.00%
9065-800-03-9000-303	HEALTH INS OPT OUT	1,222,328	1,377,056	1,641,391	1,674,289	1,914,745	2,059,285	2,041,366	-17,919	-0.87%
9070-800-03-9000-303	DENTAL INSURANCE	143,219	170,908	144,329	146,712	170,065	174,423	185,980	11,557	6.63%
9075-800-03-9000-303	Union Welfare Trust Benef	842,684	895,083	894,267	912,600	950,625	966,875	966,875		0.00%
9080-800-03-9000-303	BENEFITS NON CASH ANNUITY	185,875	217,250	226,669	225,042	272,000	307,000	307,000		0.00%
9089-160-03-9000-303	CLERICAL TERM PAY	80,438	95,011	79,651	111,659	105,000	105,000	165,000	60,000	57.14%
9090-800-03-9000-303	Group Insurance - LTD	3,240	2,940	2,880	2,880	4,000	14,000	14,000		0.00%
9711-600-03-9000-303	PRINCIPAL	3,535,000	1,850,000	1,880,000	1,915,000	1,920,000	1,950,000	1,995,000	45,000	2.31%
9711-700-03-9000-303	INTEREST	483,144	402,844	363,144	322,794	322,794	281,644	239,744	-41,900	-14.88%
9720-600-03-9000-303	EPC PRINCIPAL	295,607	302,923	310,422						0.00%
9720-700-03-9000-303	EPC INTEREST	20,553	13,237	5,738						0.00%
9731-600-03-9000-303	BAN PRINCIPAL	290,352	383,009	462,208	481,235	482,000	515,000		-515,000	-100.00%
9731-700-03-9000-303	BAN INTEREST	23,488	3,638	40,810	61,970	61,970	63,956		-63,956	-100.00%
9732-600-03-9000-303	BAN PRINCIPAL							552,206	552,206	****.***%
9732-700-03-9000-303	BAN INTEREST							67,666	67,666	****.***%
9760-700-03-9000-303	INTEREST TANS					75,000	150,000	250,000	100,000	66.67%
9785-600-03-9000-303	PRINCIPAL	95,043	48,310							0.00%

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9785-700-03-9000-303	INTEREST	2,646	535							0.00%
9788-600-03-9000-303	PRINCIPAL - Leases				139,213			40,360	40,360	****.***%
9788-700-03-9000-303	INTEREST-Leases				1,199			2,000	2,000	****.***%
9901-930-03-9000-303	TRANSFER TO SCHOOL LUNCH	450,000	130,000	90,000	276,000	440,000	440,000	380,000	-60,000	-13.64%
9901-950-03-9000-303	TRANSFER TO SPEC AID FUND	235,317	253,223	284,939	227,150	400,000	400,000	400,000		0.00%
9950-900-03-9000-303	TFER-CAPITAL FUND	2,340,767	6,003,690	9,752,101	1,500,000	1,500,000	1,525,000	1,800,000	275,000	18.03%
9950-970-03-9000-303	TFER-Repair Reserve	200,000								0.00%
303 Grade	Subtotal	96,357,594	101,049,080	107,421,268	102,862,204	111,868,048	115,510,599	118,965,323	3,454,724	2.99%
1480-230-03-9000-304	COMM RELATIONS FURN			500						0.00%
1480-430-03-9000-304	COMM RELATIONS CONTR	1,435	1,050	31,940	20,794	43,000		15,000	15,000	****.***%
1480-433-03-9000-304	MEMBERSHIP DUES		385	385	345	385	385	385		0.00%
1480-436-03-9000-304	CONTRACT PRINTING DW		6,504	8,153	4,077	10,000	12,000	37,000	25,000	208.33%
1480-440-03-9000-304	TRAVEL AND CONF EXP		2,600	880	795	5,000	5,000	4,000	-1,000	-20.00%
1480-450-03-9000-304	COMM RELATIONS SUPPLIES	915	1,414	1,244	1,053	2,500	2,000	2,000		0.00%
1480-490-03-9000-304	COMM RELATIONS PRINTING	3,821			22,664		16,000		-16,000	-100.00%
2330-155-03-5800-304	ADULT ED TCHG	23,519	28,759	29,582	32,498	45,000	60,000	50,000	-10,000	-16.67%
2330-230-03-5800-304	ADULT ED FURN						6,000		-6,000	-100.00%
2330-430-03-5800-304	ADULT ED CONTR	1,725	2,100	2,408	358	20,000	10,700	4,000	-6,700	-62.62%
2330-436-03-5800-304	ADULT ED PRINTING	11,280	10,787	10,200		15,000				0.00%
2330-440-03-5800-304	ADULT EDTRAV & CONF EXP					200	100		-100	-100.00%
2330-450-03-5800-304	ADULT ED SUPPLIES		559	1,680		3,000	1,500	1,500		0.00%
304 Grade	Subtotal	42,695	54,158	86,972	82,584	144,085	113,685	113,885	200	0.18%
1010-430-03-9000-306	CONTRACTED SVCS					11,000	11,000	11,000		0.00%
1010-440-03-9000-306	TRAV CONF WKSHP	400	1,897	2,196	1,284	4,000	4,000	4,000		0.00%
1010-450-03-9000-306	SUP & MATERIALS	413	905	467	358	1,100	1,100	1,100		0.00%
1040-433-03-9000-306	DUES AND MEMBS					500	500	500		0.00%
1040-440-03-9000-306	DIST CLK TRAV CONF WKSHP	213	267	173	306	2,250	2,250	2,250		0.00%
1040-450-03-9000-306	DIST CLK SUPPLIES		138			450	450	450		0.00%
1060-430-03-9000-306	DIST MTGS CONT SVCS	4,244	5,007	5,584	4,831	18,800	19,000	17,900	-1,100	-5.79%
1060-434-03-9000-306	DIST MTGS ADVERTI	5,130	5,354	4,822	6,366	14,000	11,400	9,500	-1,900	-16.67%
1060-490-03-9000-306	BOCES SVCS - ELECTION	10,950	13,825	14,047	14,047	20,500	21,000	21,000		0.00%
1920-433-03-9000-306	SCHOOL ASSN-MEMB DUES	19,995	15,830	16,197	16,444	16,500	16,750	16,850	100	0.60%
306 Grade	Subtotal	41,345	43,223	43,486	43,636	89,100	87,450	84,550	-2,900	-3.32%
1420-442-03-4700-307	LEGAL SVCES - SPED & PPS	3,225	2,310	2,969		7,000	7,000	7,000		0.00%
2250-153-03-5900-307	SP ED TCHG SUMMER	91,645		9,931	97,810	24,729	27,987	105,000	77,013	275.17%
2250-159-03-5900-307	TCHR ASST SAL SUMMER	146,576	3,248	6,869	-33,053	39,375	39,375	45,000	5,625	14.29%
2250-165-03-5900-307	NURSE SAL SUMMER	7,023		598	7,709	2,020	3,469	3,535	66	1.90%

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2250-167-03-5900-307	PARAS SAL SUPLM	11,027		-7,394	32,731					0.00%
2250-200-03-9000-307	SP ED EQPT DW			17,295	8,471	30,000	30,000	30,000		0.00%
2250-430-03-5900-307	SP ED SUM EDU PROG CONTR					118,354	112,114	115,234	3,120	2.78%
2250-430-03-9000-307	SP ED CONTRACT SVCES	904,177	681,240	898,150	747,746	1,013,584	952,960	959,840	6,880	0.72%
2250-433-03-9000-307	SP ED MEMB			580	839	2,000	2,000	1,500	-500	-25.00%
2250-440-03-9000-307	SP ED TRAV CONF WKSHP	703	342	899	2,242	1,000	2,000	2,500	500	25.00%
2250-450-03-4700-307	SP ED SUP TESTING	16,794	8,106	14,227	15,295	15,000	17,000	17,000		0.00%
2250-450-03-9000-307	SP ED SUPPLIES DW	32,383	41,785	57,642	49,444	53,000	53,000	54,000	1,000	1.89%
2250-472-03-5900-307	PRIV SCH TUITION Summer		765			186,037	175,221	134,683	-40,538	-23.14%
2250-472-03-9000-307	PRIVATE SCH TUITION	1,337,364	1,442,615	1,768,407	1,124,675	1,734,019	1,652,422	1,338,500	-313,922	-19.00%
2250-490-03-4700-307	Testing & Translations	4,051		10,000	35,000	10,000	10,000	25,000	15,000	150.00%
2250-490-03-9000-307	SP ED BOCES	735,245	511,177	863,781	1,038,370	909,332	1,061,912	1,544,580	482,668	45.45%
2815-200-03-9000-307	HLTH SVCES EQPT DW		4,034	4,290	3,550					0.00%
2815-200-08-9000-307	HLTH EQUIP HS	4,655								0.00%
2815-230-09-9000-307	HLTH FURN MS			2,181						0.00%
2815-430-03-9000-307	HLTH SVCES OTHER	341,265	314,272	338,225	439,547	225,000	295,000	385,000	90,000	30.51%
2815-445-09-9000-307	EQPT REPS- MS		399							0.00%
2815-450-03-9000-307	HLTH SVCES SUPP DW	1,233	33,885	14,454	19,904	31,002	26,202	21,202	-5,000	-19.08%
307 Grade	Subtotal	3,637,366	3,044,178	4,003,104	3,590,280	4,401,452	4,467,662	4,789,574	321,912	7.21%
2110-490-08-5600-308	BOCES CULT ARTS PGM	94,723	75,625	90,750	75,625	75,625	75,625	45,375	-30,250	-40.00%
2280-490-08-5400-308	BOCES OCC ED	137,362	188,094	246,594	178,178	223,912	281,387	290,887	9,500	3.38%
2330-490-08-5500-308	BOCES SUMMER SCH	14,837	39,743	40,000	85,734	40,000	50,000	86,000	36,000	72.00%
2810-121-03-9000-308	Elementary Home Instructo	8,790	10,530	7,710	2,580	15,000	11,000	6,500	-4,500	-40.91%
2810-131-03-9000-308	Secondary Home Instructor	100,356	42,855	31,080	26,643	65,000	45,000	35,000	-10,000	-22.22%
2810-157-08-9000-308	GUID PROG CHAP & SUP	16,791	15,957	9,438	13,144	18,000	15,000	15,000		0.00%
2810-161-03-9000-308	GUID NON CERT SUPLM					2,500	2,500	1,000	-1,500	-60.00%
2810-230-08-9000-308	GUID FURN HS						2,000		-2,000	-100.00%
2810-230-09-9000-308	GUID FURN MS						1,000		-1,000	-100.00%
2810-430-08-9000-308	GUID CONTR HS		790	3,790	850	5,490	5,050	4,350	-700	-13.86%
2810-433-08-9000-308	GUID MEMB DUES HS	773	773	679	695	1,339	989	989		0.00%
2810-433-09-9000-308	GUID MEMB DUES MS	90	90	90	90	219	219	219		0.00%
2810-440-08-9000-308	GUID TRAV CONF WKSHP	325	4,279	4,180	4,642	12,300	12,100	10,400	-1,700	-14.05%
2810-448-08-4800-308	Field Trips & Student Exp					5,000	5,000	2,500	-2,500	-50.00%
2810-450-08-9000-308	GUID MAT/SUPPLIES HS	1,950	2,661	1,787	600	3,000	3,000	2,500	-500	-16.67%
2810-450-09-9000-308	GUID MAT/SUPPLIES MS	342	433	524	421	1,857	1,100	1,000	-100	-9.09%
2810-459-08-9000-308	GUID LIBRARY BKS & MATS		44	266	305	400	400	400		0.00%
2810-474-08-9000-308	Contract Home Instruction	44,371	37,886	75,254	31,332	51,500	66,500	18,500	-48,000	-72.18%
2810-490-08-9000-308	GUID BOCES COMP S	24,641	16,200	13,416	14,000	14,000	14,000	14,000		0.00%
2825-440-08-9000-308	SOC WKR TRAV CONF WKSHP				193	1,250	750	500	-250	-33.33%

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2825-450-03-9000-308	SOCIAL WORK SUPPLIES	1,153		277	117	1,200	500	750	250	50.00%
308 Grade	Subtotal	446,504	435,960	525,835	435,149	537,592	593,120	535,870	-57,250	-9.65%
2110-200-08-2000-309	EQPT HS PHYS ED		4,435				1,500	3,000	1,500	100.00%
2110-430-03-1400-309	CONT SVCS Health Ed	2,000	2,000			2,193	2,237		-2,237	-100.00%
2110-430-03-2000-309	CONT SVCS Phys Ed	6,100	6,100	7,142	6,175	7,700	7,700	7,700		0.00%
2110-450-04-1400-309	SUP & MATERIALS- HLTH ED						1,510	2,185	675	44.70%
2110-450-04-2000-309	TCHG SUP EH PHYS ED	2,141	1,983	2,327	2,118	2,250	2,250	2,250		0.00%
2110-450-06-1400-309	SUP & MATERIALS- HLTH ED						2,205		-2,205	-100.00%
2110-450-06-2000-309	TCHG SUP HGT PHYS ED	650	697	1,749	1,622	1,750	1,750	1,750		0.00%
2110-450-07-1400-309	SUP & MATERIALS- HLTH ED						1,213	2,485	1,272	104.86%
2110-450-07-2000-309	TCHG SUP HH PHYS ED	2,242	2,123	2,198	2,102	2,250	2,250	2,250		0.00%
2110-450-08-1400-309	SUP & MATERIALS- HLTH ED	133		923	127	1,000	1,000	1,000		0.00%
2110-450-08-2000-309	TCHG SUP HS PHYS ED	3,346	3,428	3,441	3,450	3,450	3,450	3,450		0.00%
2110-450-09-1400-309	SUP & MATERIALS- HLTH ED	1,517		989	968	1,000	1,000	1,000		0.00%
2110-450-09-2000-309	TCHG SUP MS PHYS ED	1,569	2,417	2,030	2,450	2,450	2,450	2,450		0.00%
2850-157-08-6900-309	INTRAMURAL HOURLY	1,320	605	1,261	7,100	9,300	5,040	5,120	80	1.59%
2850-157-09-6900-309	INTRAMURAL HOURLY	4,440	7,381	12,780	12,338	9,300	15,120	15,360	240	1.59%
2855-153-08-6800-309	ATHLETIC SUPERVISION- HS	109,383	102,182	122,516	133,384	139,582	132,664	135,870	3,206	2.42%
2855-153-09-6800-309	ATHLETIC SUPERVISION- MS	62,362	62,862	63,269	66,552	61,004	65,817	67,095	1,278	1.94%
2855-156-08-6800-309	COACH STIPENDS - HS	472,006	511,605	525,267	552,677	592,134	559,026	580,270	21,244	3.80%
2855-156-09-6800-309	COACH STIPENDS - MS	225,650	218,193	234,065	252,465	293,802	279,116	275,301	-3,815	-1.37%
2855-200-08-6800-309	INTER-SCH EQUIP HS	25,887	9,490	17,435	26,720	27,200	26,000	25,610	-390	-1.50%
2855-200-09-6800-309	INTER-SCH EQUIP MS		9,766							0.00%
2855-230-08-6800-309	INTER-SCH FURN HS							3,000	3,000	****.***%
2855-429-08-6800-309	INTER-SCH UNIFORMS HS	23,941	29,054	84,517	49,765	23,450	29,000	28,100	-900	-3.10%
2855-429-09-6800-309	INTER-SCH UNIFORMS MS	8,979	11,641	18,827	8,474	11,352	13,352	13,352		0.00%
2855-430-08-6800-309	INTER-SCH CONTR HS	61,379	28,325	41,587	62,881	77,915	79,165	70,315	-8,850	-11.18%
2855-430-09-6800-309	INTER-SCH CONTR MS	9,824	12,466	2,907	14,185	14,800	14,800	14,800		0.00%
2855-440-08-6800-309	INTER-SCH TRAV CONF WKSHP	2,703	8,513	7,639	3,278	16,000	16,000	18,000	2,000	12.50%
2855-443-08-6800-309	INTER SCH HS PROF SERV	34,269	38,211	38,843	39,840	44,440	45,256	46,089	833	1.84%
2855-443-09-6800-309	INTER SCH MS PROF SERV	31,680	37,211	38,843	39,840	42,360	43,176	44,009	833	1.93%
2855-445-08-6800-309	INTER SCH HS EQPT REP	1,183			2,060	3,000	3,000	3,000		0.00%
2855-448-08-6800-309	ATHLETICS ADMISSIONS- HS	16,605	20,149	19,258	23,942	20,000	20,000	25,000	5,000	25.00%
2855-448-09-6800-309	ATHLETICS ADMISSIONS- MS					1,000	1,000	1,000		0.00%
2855-450-08-6800-309	INTER-SCH SUPPLIES HS	45,656	67,495	64,767	95,080	70,250	67,750	67,750		0.00%
2855-450-09-6800-309	INTER-SCH SUPPLIES MS	22,800	19,430	25,750	24,624	25,750	25,750	25,750		0.00%
2855-490-08-6800-309	INTER-SCH OFF FEES HS	81,887	84,767	107,865	92,217	92,252	95,765	100,073	4,308	4.50%
2855-490-09-6800-309	INTER-SCH OFF FEES MS	26,377	25,864	17,620	37,624	37,732	40,733	45,279	4,546	11.16%
7140-157-03-9000-309	REC SVCES B.I.T.E.	9,638	10,400	13,277	15,654	16,458	16,759	17,000	241	1.44%

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7140-450-03-9000-309	RECREATION SUPPLIES	7,577	7,993				8,750	8,750		0.00%
309 Grade	Subtotal	1,305,244	1,346,786	1,479,092	1,579,712	1,653,124	1,633,554	1,665,413	31,859	1.95%
1620-200-03-9000-310	OPER EQPT DIST	33,325	11,617	2,583						0.00%
1620-200-04-9000-310	OPER EQPT EH	10,775	7,794	14,056	41,872	41,872	8,456	8,456		0.00%
1620-200-06-9000-310	OPER EQPT HTS	3,007	1,850	2,300	549	549	3,056	3,056		0.00%
1620-200-07-9000-310	OPER EQPT HH	13,250	5,800	6,450	1,792	1,792	33,922	33,922		0.00%
1620-200-08-9000-310	OPER EQPT HS	21,412	14,344	38,106	7,950	7,950	17,466	17,466		0.00%
1620-200-09-9000-310	OPER EQPT MS	12,050	6,962	13,038	11,045	11,045	7,071	7,071		0.00%
1620-421-03-9000-310	CARTING - DIST	91,859	91,836	92,772	106,655	101,274	106,338	114,845	8,507	8.00%
1620-423-03-6600-310	FUEL OIL - HEAT- Hilltop	7,723	7,955	6,532	4,733	8,920	7,582	7,203	-379	-5.00%
1620-423-03-9000-310	FUEL OIL- DIST		92,280							0.00%
1620-423-04-9000-310	FUEL OIL- EH	109,322	99,266	81,651	66,839	126,267	107,327	101,961	-5,366	-5.00%
1620-423-06-9000-310	FUEL OIL- HGTS	9,547	9,547			11,026	9,372	8,903	-469	-5.00%
1620-423-07-9000-310	FUEL OIL- HH	84,432	59,574	79,374	55,688	97,520	82,892	78,747	-4,145	-5.00%
1620-423-08-9000-310	FUEL OIL- HS	27,580	27,580			31,855	27,077	25,723	-1,354	-5.00%
1620-423-09-9000-310	FUEL OIL- MS	21,216	21,216			24,505	20,829	19,788	-1,041	-5.00%
1620-424-03-9000-310	NATURAL GAS -DIST	37,071	43,528	21,698	42,000	42,000	39,900	42,294	2,394	6.00%
1620-424-04-9000-310	NATURAL GAS- EH	15,825	8,255	6,444	14,980	17,930	17,034	18,056	1,022	6.00%
1620-424-06-9000-310	NATURAL GAS- HGTS	39,035	33,901	29,307	34,561	44,220	42,009	44,530	2,521	6.00%
1620-424-07-9000-310	NATURAL GAS- HH	4,220	1,925	3,022	1,995	4,791	4,551	4,824	273	6.00%
1620-424-08-9000-310	NATURAL GAS- HS	139,260	146,223	133,354	134,475	157,780	149,891	158,884	8,993	6.00%
1620-424-09-9000-310	NATURAL GAS- MS	63,300	66,465	62,685	63,305	71,719	68,133	72,221	4,088	6.00%
1620-424-10-3900-310	NATURAL GAS- BUS DEPOT							4,664	4,664	**** **%
1620-425-03-6600-310	ELECTRICITY- Hilltop	11,340	12,742	1,226	1,266	12,848	11,099	11,654	555	5.00%
1620-425-03-9000-310	ELECTRICITY- DIST	323,913	264,031	156,942	346,704	366,993	317,643	333,525	15,882	5.00%
1620-425-04-9000-310	ELECTRICITY- EH	71,444	80,269	60,095	80,947	80,947	69,629	73,111	3,482	5.00%
1620-425-06-9000-310	ELECTRICITY- HGTS	71,444	80,269	58,174	65,826	80,947	69,629	73,111	3,482	5.00%
1620-425-07-9000-310	ELECTRICITY- HH	84,787	84,787	85,308	87,818	96,064	82,989	87,138	4,149	5.00%
1620-425-08-9000-310	ELECTRICITY- HS	353,294	397,517	365,622	374,914	400,282	345,800	363,090	17,290	5.00%
1620-425-09-9000-310	ELECTRICITY- MS	183,713	206,402	124,439	139,952	208,146	179,815	188,806	8,991	5.00%
1620-425-10-3900-310	ELECTRICITY- BUS DEPOT							12,600	12,600	**** **%
1620-426-03-9000-310	WATER- DIST	3,173	1,760	1,888	789	413	454	486	32	7.05%
1620-426-04-9000-310	WATER- EH	3,700	3,229	4,482	4,438	4,438	4,882	5,224	342	7.01%
1620-426-06-9000-310	WATER- HGTS	1,291	2,087	1,742	2,984	2,984	3,282	3,512	230	7.01%
1620-426-07-9000-310	WATER- HH	3,876	5,861	5,053	8,909	8,909	9,800	10,486	686	7.00%
1620-426-08-9000-310	WATER- HS	11,730	10,107	14,239	13,117	13,117	14,429	15,439	1,010	7.00%
1620-426-09-9000-310	WATER- MS	5,000	1,379	5,316	1,860	1,860	2,046	2,189	143	6.99%
1620-426-10-3900-310	WATER- BUS DEPOT							2,140	2,140	**** **%
1620-429-03-9000-310	OPER UNIFORMS	13,294	10,220	10,690	15,817	14,764	14,764	15,945	1,181	8.00%

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		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
1620-430-03-9000-310	CONT SVCES - SECURITY			2,981						0.00%
1620-440-03-9000-310	OPER TRAINING	1,030	455	575	575	1,030	1,030	1,030		0.00%
1620-450-03-3800-310	SUPPLIES - REC MGT	3,120	13,369	3,120	3,120	3,120	3,900	4,056	156	4.00%
1620-450-03-6600-310	CUST SUPP - Hilltop	2,788	1,852	1,049	2,788	2,788	3,485	3,624	139	3.99%
1620-450-03-9000-310	CUST SUPP - DIST	102,462	159,811	203,183	306,472	102,462	128,078	135,201	7,123	5.56%
1620-450-04-9000-310	CUST SUPPLY- EH	57,074	54,349	64,854	57,585	57,074	71,343	74,197	2,854	4.00%
1620-450-06-9000-310	CUST SUPPLY- HGTS	32,309	31,290	32,309	32,309	32,309	40,386	42,001	1,615	4.00%
1620-450-07-9000-310	CUST SUPPLY- HH	57,611	39,244	50,215	58,709	57,611	72,014	74,895	2,881	4.00%
1620-450-08-9000-310	CUST SUPPLY- HS	80,103	81,653	80,103	80,103	80,103	100,129	104,134	4,005	4.00%
1620-450-09-9000-310	CUST SUPPLY- MS	56,817	65,801	58,959	56,817	56,817	71,020	73,861	2,841	4.00%
1621-200-03-9000-310	MAINT EQPT	1,271	93,651	142,964	118,812	146,194	202,479	202,479		0.00%
1621-410-03-9000-310	MAINT-RENTAL EQPT	211	165			211	211		-211	-100.00%
1621-428-03-9000-310	MAINT GASOLINE	31,977	36,136	33,542	36,594	36,229	36,229	36,229		0.00%
1621-430-03-9000-310	MAINT CONT SVCES - DIST	395,319	276,477	259,472	209,223	220,000	264,000	282,200	18,200	6.89%
1621-430-04-9000-310	MAINT CONT SVCES - EH	20,813	20,792	17,863	26,299	22,894	27,473	28,847	1,374	5.00%
1621-430-06-9000-310	MAINT CONT SVCES - HTS	-134,765	82,258	59,841	50,555	66,609	79,930	83,927	3,997	5.00%
1621-430-07-9000-310	MAINT CONT SVCES - HH	9,591	6,736	10,062	20,370	10,550	12,660	13,293	633	5.00%
1621-430-08-9000-310	MAINT CONT SVCES - HS	74,698	93,761	71,060	71,188	82,168	98,602	103,532	4,930	5.00%
1621-430-09-9000-310	MAINT CONT SVCES - MS	28,598	23,048	133,991	33,266	31,458	37,750	39,638	1,888	5.00%
1621-443-03-9000-310	MAINT PROF/TECH SVCES	44,088	84,682	68,633	122,470	145,707	125,308	155,308	30,000	23.94%
1621-446-03-9000-310	MAINT-DIST-BUILDING REP	24,991	-50,371	101,270	72,486	37,486	61,852	74,945	13,093	21.17%
1621-446-04-9000-310	MAINT-BUILDING-EAST HILLS	17,706	27,780	15,297	25,520	26,559	43,822	46,013	2,191	5.00%
1621-446-06-9000-310	MAINT-BUILD-HEIGHTS		17,232		3,672	3,672	6,059	6,362	303	5.00%
1621-446-07-9000-310	MAINT-BUILD-HH	5,745	30,529	6,496	8,618	8,618	14,220	14,931	711	5.00%
1621-446-08-9000-310	MAINT-BUILDING-HS	15,781	26,346	59,772	19,760	20,000	33,000	34,650	1,650	5.00%
1621-446-09-9000-310	MAINT-BUILD-MIDDLE SCH	17,316	57,120	17,316	25,084	25,974	42,857	45,000	2,143	5.00%
1621-450-03-3300-310	SUPPLIES - Security	15,230	7,913	16,036	15,230	15,230	15,230	15,230		0.00%
1621-450-03-9000-310	MAINT SUPPLIES - DIST	192,340	60,379	178,615	254,749	192,340	317,340	224,073	-93,267	-29.39%
1621-490-03-9000-310	BOCES SERVICES	12,771	13,000	13,000	14,308	14,308	14,308	14,308		0.00%
310 Grade	Subtotal	3,053,203	3,274,036	3,191,166	3,460,462	3,595,248	3,803,882	3,905,034	101,152	2.66%
1620-427-03-9000-311	OPER TELEPHONE- B&G	8,706	9,764	9,088	14,464	14,800	14,000	14,000		0.00%
1620-427-04-9000-311	OPER TELEPHONE- EH	1,192	944	523	393	1,200	800	800		0.00%
1620-427-06-9000-311	OPER TELEPHONE- HGTS	955	944	523	393	1,200	800	800		0.00%
1620-427-07-9000-311	OPER TELEPHONE- HH	955	944	523	393	1,200	800	800		0.00%
1620-427-08-9000-311	OPER TELEPHONE- HS	955	944	523	393	1,200	800	800		0.00%
1620-427-09-9000-311	OPER TELEPHONE- MS	955	944	523	393	1,200	800	800		0.00%
1670-200-03-9000-311	CENT PRINTING EQUIP	60,231	29,803	56,237	54,989	65,000	67,000	75,000	8,000	11.94%
1670-430-03-9000-311	CENT PRINTING CONTR	45,159	45,004	47,743	53,470	57,545	61,799	61,799		0.00%
1670-435-03-9000-311	POSTAGE DW	21,274	14,753	27,530	14,038	30,000	35,000	35,000		0.00%

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		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
1670-435-04-9000-311	POSTAGE EH	3,000	1,500	3,000	1,969	2,500	2,500	2,500		0.00%
1670-435-06-9000-311	POSTAGE HTS	1,500	800	1,500	800	900	3,000	3,000		0.00%
1670-435-07-9000-311	POSTAGE HH	3,000	1,500	3,000	1,969	3,000	3,000	3,000		0.00%
1670-435-08-9000-311	POSTAGE HS	9,000	4,700	9,000	10,100	10,100	10,100	10,100		0.00%
1670-435-09-9000-311	POSTAGE MS	7,000	3,500	7,000	4,598	7,000	7,000	7,000		0.00%
1670-450-03-9000-311	PRINTING SUPPLIES DW	124,604	95,186	124,032	120,000	135,000	136,350	136,350		0.00%
1670-450-04-9000-311	PRINTING SUPPLIES EH	6,308	6,820	6,833	7,200	7,200	7,200	7,200		0.00%
1670-450-06-9000-311	PRINTING SUPPLIES HTS	627	2,900	2,744	2,900	2,900	3,200	3,200		0.00%
1670-450-07-9000-311	PRINTING SUPPLIES HH	6,043	6,497	6,398	6,556	6,500	6,750	6,750		0.00%
1670-450-08-9000-311	PRINTING SUPPLIES HS	11,597	11,800	11,736	11,699	11,800	12,200	12,200		0.00%
1670-450-09-9000-311	PRINTING SUPPLIES MS	8,143	8,300	8,300	8,300	8,300	8,300	8,300		0.00%
1670-490-03-9000-311	PRINTING BOCES SVCS		32,287	36,903	11,707	37,000	37,000	23,288	-13,712	-37.06%
1680-200-03-9000-311	COMPUTER EQPT	210,102	210,160	197,871	95,213	111,150	287,595	345,000	57,405	19.96%
1680-427-03-9000-311	OPER TELEPHONE- ADMIN	4,906	5,141	3,051	5,650	8,100	5,000	5,000		0.00%
1680-430-03-9000-311	DISTW ADMIN COMPS	131,058	95,056	157,181	109,240	134,039	188,168	170,263	-17,905	-9.52%
1680-440-03-9000-311	TRAV CONF WKSHP	650	150	8,202	969	1,000	1,000	1,000		0.00%
1680-445-03-3300-311	DW EQPT REPAIRS Security	16,983	5,000	4,025	4,367	5,000	5,000	5,000		0.00%
1680-450-03-9000-311	SUPVSN SUPPLIES C C	75,860	63,462	87,941	82,491	82,500	85,500	85,500		0.00%
1680-460-03-9000-311	SUPVSN SOFTWARE CC	147,958	140,672	170,158	158,632	163,175	163,175	172,289	9,114	5.59%
1680-490-03-9000-311	CENTRAL DATA BOCES SVCS	771,509	981,132	1,049,199	1,231,340	1,275,079	990,325	1,034,483	44,158	4.46%
2610-443-04-9000-311	LIB PROF & TECH SVCES EH	2,150	4,607			5,000	4,500	2,000	-2,500	-55.56%
2610-443-06-9000-311	LIB PROF & TECH SVCES HTS	3,600	4,733	411	250	5,000	4,500	2,000	-2,500	-55.56%
2610-443-07-9000-311	LIB PROF & TECH SVCES HH	1,350	3,933	775		5,000	4,500	2,000	-2,500	-55.56%
2610-443-08-9000-311	LIB PROF & TECH SVCES HS	6,889	7,000	4,317	5,085	7,000	7,000	5,000	-2,000	-28.57%
2610-443-09-9000-311	LIB PROF & TECH SVCES MS	7,158	11,950	4,296	3,455	7,900	7,000	5,000	-2,000	-28.57%
2610-460-04-9000-311	LIB COMP SOF EH	7,565	7,483	9,507	9,507	9,507	9,507	9,507		0.00%
2610-460-07-9000-311	LIB COMP SOF HH	7,310	7,273	8,664	9,007	9,007	9,007	9,007		0.00%
2610-460-08-9000-311	LIB SOFTWARE HS	23,115	24,160	23,602	23,602	23,602	23,602	27,296	3,694	15.65%
2610-460-09-9000-311	LIB SOFTWARE MS	19,329	24,173	23,949	23,709	24,257	24,257	22,751	-1,506	-6.21%
2630-220-03-1100-311	COMPUTER HARDWARE	170,378	189,624	186,700	138,600	138,600	240,000	270,000	30,000	12.50%
2630-430-03-1100-311	COMP CONTR	-119,872	72,682	87,942	53,770	97,900	98,150	208,143	109,993	112.07%
2630-450-03-1100-311	COMP SUPPLIES DW	-13,569	179,581	255,896	351,420	251,900	268,350	188,456	-79,894	-29.77%
2630-460-08-9000-311	STATE AID COMP SOFT HS	6,756	6,756	13,856	13,856	13,856	13,856	13,856		0.00%
2630-460-09-9000-311	STATE AID COMP SOFT MS	1,899	5,500	5,500	5,083	5,500	5,500	5,500		0.00%
2630-490-03-9000-311	BOCES COMP SVCES DW	984,419	916,754	1,149,771	1,175,032	1,212,750	1,302,396	1,210,447	-91,949	-7.06%
5510-427-03-9000-311	OPER TELEPHONE- TRANS	15,499	18,344	18,882	23,770	22,092	25,200	25,200		0.00%
311 Grade	Subtotal	2,804,206	3,265,160	3,835,355	3,850,772	4,024,459	4,191,487	4,237,385	45,898	1.10%
1430-430-03-9000-312	PERS CONTR	45,345	46,119	46,119	46,907	53,600	49,000	50,900	1,900	3.88%
1430-433-03-9000-312	PERS MEMB DUES	1,210	1,300	1,200	1,300	1,500	1,750	1,600	-150	-8.57%

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1430-434-03-9000-312	PERS ADVERTISING	3,795	1,106	1,983	2,657	10,500	10,000	5,000	-5,000	-50.00%
1430-440-03-9000-312	PERS TRAV CONF WKSHP			3,281	505	6,200	7,050	4,000	-3,050	-43.26%
1430-450-03-9000-312	PERS SUPPLIES	884	893	1,458	1,620	2,250	2,000	2,000		0.00%
1430-490-03-9000-312	PERS BOCES	25,188	15,788	27,460	25,587	32,000	32,250	30,750	-1,500	-4.65%
1620-490-03-3300-312	BOCES SVCS Security	161,120	175,000	172,701	190,000	190,000	205,000	210,000	5,000	2.44%
9050-800-03-9000-312	UNEMPLOY ADM	10,074	9,983	37	4,102	15,000	15,000	15,000		0.00%
312 Grade	Subtotal	247,616	250,189	254,239	272,678	311,050	322,050	319,250	-2,800	-0.87%
1620-230-04-9000-401	FURNITURE EH		3,823	13,925	13,793	14,021	16,765	7,397	-9,368	-55.88%
2020-430-04-1300-401	ENL PACT Program EH							2,600	2,600	****.***%
2020-433-04-9000-401	SUPVSN MEMB DUES EH	20	129	607	653	662	662	662		0.00%
2020-440-04-9000-401	SUPVSN TRAV CONF WKSHP					2,000	2,000	2,000		0.00%
2020-445-04-9000-401	EQPT REPAIR EH		491	500	550	550	600	625	25	4.17%
2020-450-04-9000-401	SUPVSN OFFICE SUPP EH	8,008	6,592	7,598	6,789	6,875	6,875	6,875		0.00%
2110-430-04-9000-401	TCHG EH CONTR		22,340	4,689	6,227	5,929	6,784	6,626	-158	-2.33%
2110-440-04-9000-401	TCHG TRAV CONF WKSHP		4		55	1,000	1,000	1,000		0.00%
2110-445-04-1900-401	MUSIC REPAIRS - EH	205	204	596	400	925	925	955	30	3.24%
2110-445-04-3000-401	Eqpt Repairs - EH STEM					280	280	280		0.00%
2110-448-04-9000-401	TCHG FIELD TRIPS EH	9,694	16,282	18,724	20,381	21,150	17,750	19,550	1,800	10.14%
2110-450-04-1000-401	SUPPLIES EH ART	5,110	5,174	5,383	5,600	5,600	5,300	5,500	200	3.77%
2110-450-04-1300-401	TCHG SUPPLIES ENL EH			251	65	400	400	990	590	147.50%
2110-450-04-1800-401	SUPPLIES EH MATH	278	1,795		143	300	300	300		0.00%
2110-450-04-1900-401	SUPPLIES EH MUSIC	2,936	1,185	2,228	1,689	1,845	2,299	2,160	-139	-6.05%
2110-450-04-2000-401	TCHG SUP EH PHYS ED	193	182		198	200	200	200		0.00%
2110-450-04-2200-401	TCHG SUP EH SCIENCE	2,048	5,153	3,415	2,779	3,529	3,339	3,465	126	3.77%
2110-450-04-3000-401	TCHG SUPPLIES EH STEM	198			150	150	150	150		0.00%
2110-450-04-4300-401	TCHG SUP EH ELEM ENRICH		1,059	1,500	2,460	2,726	2,726	3,626	900	33.02%
2110-450-04-9000-401	TCHG CL SUP EH	51,175	38,791	39,321	34,776	39,196	36,477	40,531	4,054	11.11%
2110-451-04-1700-401	CONSUM WKBS - EH ELA	12,792	17,607	19,331	32,291	26,673	30,207	19,416	-10,791	-35.72%
2110-451-04-1800-401	CONSUM WKBS - EH MATH			2,537		1,000	1,000	6,429	5,429	542.90%
2110-451-04-1900-401	CONSUMABLE WBKS- MUSIC	768	1,144	1,300	1,477	1,477	840	1,389	549	65.36%
2110-451-04-2100-401	CONSUM WKBS - EH RDG	287	262	595	605	605	814	814		0.00%
2110-451-04-2200-401	CONSUM WKBS - EH SCI							8,604	8,604	****.***%
2110-451-04-2300-401	CONSUM WKBS - EH SOC ST	13,425	17,203	18,026	17,688	17,848	18,063	23,254	5,191	28.74%
2110-459-04-9000-401	CLASSROOM LIBRARIES	9,976	5,000	4,843	5,131	9,000	9,000	9,000		0.00%
2110-480-04-2200-401	TCHG TEXTBK EH SCI	8,853								0.00%
2110-490-04-9000-401	BOCES SVCS EH	3,050	3,050	3,510		200	200		-200	-100.00%
2610-430-04-9000-401	LIB CONTR EH	528	528	555	583	600	600	700	100	16.67%
2610-450-04-9000-401	LIB MAT/SUPPLIES EH	589	995	983	998	1,000	1,000	1,000		0.00%
2610-459-04-9000-401	LIB BOOKS EH	5,563	5,619	5,688	5,824	5,850	5,700	5,500	-200	-3.51%

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		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
2815-450-04-9000-401	HLTH SVCES SUPP EH	2,119	770	1,543	1,563	1,565	1,507	1,545	38	2.52%
2850-156-04-6700-401	CLUB STIPENDS	1,504	1,522	1,541	3,619	1,546	1,584	1,609	25	1.58%
2850-157-04-6700-401	CHAP/SUPV NON-ATH					2,985	3,090		-3,090	-100.00%
2850-157-04-6900-401	INTRAMURAL HOURLY	33,798	22,135	20,736	23,388	25,864	27,156	28,693	1,537	5.66%
2850-450-04-6900-401	SUP & MATERIALS			687	80	700	700	700		0.00%
401 Grade	Subtotal	173,117	179,039	180,612	189,805	204,251	206,293	214,145	7,852	3.81%
1620-411-03-9000-510	Rental OF Property - Tran	60,197	58,301	80,951	104,935	232,448	239,209		-239,209	-100.00%
1620-425-03-9000-510	ELECTRICITY- TRANS	9,030	11,021	10,878	10,403	16,000	16,000		-16,000	-100.00%
5510-200-03-9000-510	TRANS EQUIP	1,926	2,000	1,995	2,000	2,000	2,000	2,000		0.00%
5510-210-03-9000-510	TRANS BUSES		45,333	25,082		175,000	175,000	175,000		0.00%
5510-422-03-9000-510	Trans Repairs to Buses	56,892	51,315	41,895	50,518	65,000	60,000	60,000		0.00%
5510-430-03-3600-510	Repairs to Maint Veh	5,000	4,573	4,597	5,000	5,000	5,000	5,000		0.00%
5510-430-03-9000-510	TRANS CONTR	30,075	48,031	30,505	40,750	46,000	35,000	50,000	15,000	42.86%
5510-440-03-9000-510	TRANS PROF DEVEL	645	1,443	3,192	4,229	3,500	5,500	5,500		0.00%
5510-450-03-3600-510	Parts for Maint Vehicles	8,021	9,000	10,000	10,000	10,000	10,000	10,000		0.00%
5510-450-03-9000-510	TRANS SUPPLIES	3,030	7,759	3,221	6,660	10,000	10,000	10,000		0.00%
5510-453-03-9000-510	Transportation Uniforms	8,422	9,236	8,772	14,333	16,000	14,000	16,000	2,000	14.29%
5510-454-03-9000-510	Trans Fuel	286,389	282,387	264,465	241,538	280,000	280,000	285,000	5,000	1.79%
5510-456-03-9000-510	Trans Automotive Parts	154,941	151,146	110,282	149,615	169,000	160,000	160,000		0.00%
5510-458-03-9000-510	Trans Tires & Lubricants	46,320	47,281	30,898	49,438	50,000	50,000	60,000	10,000	20.00%
5530-200-03-9000-510	GARAGE EQUIP	5,000	5,000	5,000	5,000	5,000	5,000	5,000		0.00%
5530-430-03-9000-510	GARAGE CONTR	1,200	4,000	1,562	1,562	4,000	4,000	4,000		0.00%
5530-450-03-9000-510	GARAGE SUPPLIES		2,993	3,843	5,000	5,000	5,000	5,000		0.00%
5540-430-03-5500-510	TRANS SPECIAL SCHOOLS	833,058	709,180	493,885	746,344	900,122	1,034,741	1,255,000	220,259	21.29%
5540-430-03-9000-510	TRANS PRIVATE SCHOOLS	84,462	507,770	154,029	330,014	400,100	522,791	605,297	82,506	15.78%
5540-490-03-5500-510	BOCES SVCS	42,628	21,352	21,873	24,060	43,000	47,000	48,000	1,000	2.13%
5550-430-03-9000-510	TRANS PUBLIC SERVICE	1,735	2,859	2,021	4,000	200	200	200		0.00%
510 Grade	Subtotal	1,638,971	1,981,980	1,308,946	1,805,399	2,437,370	2,680,441	2,760,997	80,556	3.01%
1620-200-06-9000-601	EQUIPMENT HTS				1,965	2,500				0.00%
1620-230-06-9000-601	FURNITURE HTS			941	3,691	3,815	2,800		-2,800	-100.00%
2020-433-06-9000-601	SUPVSN MEMB DUES HTS	64		59	40	100	50	50		0.00%
2020-440-06-9000-601	SUPVSN TRAV CONF WKSHP		350	279		1,000	500	500		0.00%
2020-445-06-9000-601	EQPT REPAIR HGT	612	625	675	506	675	650	650		0.00%
2020-450-06-9000-601	SUPVSN OFFICE SUPP HTS	7,468	8,900	7,951	6,504	7,100	7,875	8,325	450	5.71%
2020-450-99-9000-601	MATERIALS & SUPPLIES							1,567		****.***
2110-200-06-1000-601	TCHG EQPT HTS ART						5,000		-5,000	-100.00%
2110-230-06-9000-601	TCHG FURN HTS	588								0.00%
2110-440-06-9000-601	TCHG TRAV CONF WKSHP		279	997	335	1,000	1,000	1,000		0.00%

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2110-445-06-1900-601	MUSIC REPAIRS - HTS		200			250	300		-300	-100.00%
2110-448-06-9000-601	TCHG FIELD TRIPS HTS	1,200	4,270	2,863	4,583	6,800	7,480	7,920	440	5.88%
2110-450-06-0800-601	SUPPLIES HTS PRE-K	288	297							0.00%
2110-450-06-0900-601	SUPPLIES HTS KG	10,750	9,760	6,389	6,485	6,487	7,845	6,490	-1,355	-17.27%
2110-450-06-1000-601	SUPPLIES HTS ART	1,237	1,264	1,329	1,346	1,350	1,350	3,750	2,400	177.78%
2110-450-06-1100-601	Supplies HTS Computers	250								0.00%
2110-450-06-1150-601	SUPPLIES HTS STEAM	250	543	4,755	776	800	500	500		0.00%
2110-450-06-1300-601	TCHG SUPPLIES ENL HGT	359	785	767	526	600	750	750		0.00%
2110-450-06-1700-601	TCHG SUP HTS LANG ART			3,009	3,643	3,750	6,300	7,000	700	11.11%
2110-450-06-1800-601	SUPPLIES HTS MATH	1,233		220		300	300		-300	-100.00%
2110-450-06-1900-601	SUPPLIES HTS MUSIC	247	291	280	278	300	300	300		0.00%
2110-450-06-2100-601	SUPPLIES HTS READING	250	8,500	250	2,480	2,495	2,600	3,684	1,084	41.69%
2110-450-06-2200-601	TCHG SUP HTS SCIENCE	892	2,390	14,125	2,003	2,170	2,775	775	-2,000	-72.07%
2110-450-06-9000-601	TCHG SUPPLIES HTS	8,210	5,829	5,675	6,141	5,705	5,260	5,719	459	8.73%
2110-451-06-1700-601	CONSUM WKBS - HTS ELA	2,579	2,768	2,372	2,570	2,660	2,660	9,923	7,263	273.05%
2110-451-06-9000-601	CONSUM WKBS - HTS	3,000	4,000	6,600	3,987	4,000	4,000		-4,000	-100.00%
2110-459-06-9000-601	CLASSROOM LIBRARIES	11,508	8,265	6,100	6,100	6,100	6,450	6,980	530	8.22%
2610-450-06-9000-601	LIB MAT/SUPPLIES HTS	299	287	300	300	300	300	300		0.00%
2610-459-06-9000-601	LIB BOOKS HTS	3,614	3,707	3,745	3,670	3,740	3,750	3,765	15	0.40%
2815-450-06-9000-601	HLTH SVCS SUPP HTS	1,954	4,815	2,996	1,470	3,000	3,000	3,000		0.00%
2850-157-06-6900-601	INTRAMURAL HOURLY	7,955	7,725	11,134	14,130	18,548	19,429	18,400	-1,029	-5.30%
601 Grade	Subtotal	64,807	75,850	83,811	73,529	85,545	93,224	91,348	-1,876	-2.01%
1620-200-07-9000-701	EQUIPMENT HH			740			1,440	800	-640	-44.44%
1620-230-07-9000-701	FURNITURE HH		8,838							0.00%
1620-450-07-9000-701	FURN<500 HH	3,289	6,876	5,136	18,682	15,878	20,630	23,355	2,725	13.21%
2020-430-07-9000-701	SUPVSN CONTR HH		491	520	552	600	610	620	10	1.64%
2020-433-07-9000-701	SUPVSN MEMB DUES HH					217	217	219	2	0.92%
2020-440-07-9000-701	SUPVSN TRAV CONF WKSHP				1,195	2,000	2,000	2,000		0.00%
2020-445-07-9000-701	EQPT REPAIR HH					666	703		-703	-100.00%
2020-450-07-9000-701	SUPVSN SUPPLIES HH	14,085	12,562	12,967	11,289	13,912	13,272	13,290	18	0.14%
2110-200-07-1900-701	TCHG EQPT HH MUSIC							1,070	1,070	**** **%
2110-200-07-9000-701	TCHG EQPT HH	2,565	3,934							0.00%
2110-430-07-9000-701	TCHG HH CONTR							1,100	1,100	**** **%
2110-440-07-3000-701	TRAV CONF WKSHP HH STEM					1,000	1,000		-1,000	-100.00%
2110-440-07-9000-701	TCHG TRAV CONF WKSHP			160	875	1,000	1,000		-1,000	-100.00%
2110-445-07-1900-701	MUSIC REPAIRS - HH	655	339		373	700	780	810	30	3.85%
2110-448-07-9000-701	TCHG FIELD TRIPS HH	2,788	6,853	17,444	10,574	18,160	18,400	20,630	2,230	12.12%
2110-450-07-1000-701	SUPPLIES HH ART	3,541	3,633	4,178	3,912	5,900	5,900	5,900		0.00%
2110-450-07-1300-701	TCHG SUPPLIES ENL HH	241	63	242	558	810	250	800	550	220.00%

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2110-450-07-1800-701	SUPPLIES HH MATH					250	250	250		0.00%
2110-450-07-1900-701	SUPPLIES HH MUSIC	803	1,327	1,553	2,107	2,355	2,355	2,500	145	6.16%
2110-450-07-2000-701	TCHG SUP HH PHYS ED					200	200	200		0.00%
2110-450-07-2100-701	SUPPLIES HH READING	313	651	749	615	750	750	750		0.00%
2110-450-07-2200-701	TCHG SUP HH SCIENCE	10,808	27,800	8,640	5,766	10,896	9,357	6,927	-2,430	-25.97%
2110-450-07-3000-701	TCHG SUPPLIES HH STEM					1,000	1,000	1,000		0.00%
2110-450-07-9000-701	TCHG SUPPLIES HH	47,122	42,479	43,807	40,817	44,608	46,596	50,412	3,816	8.19%
2110-451-07-1700-701	CONSUM WKBS - HH ELA	7,450	5,369	13,438	25,359	25,575	18,898	9,000	-9,898	-52.38%
2110-451-07-1800-701	CONSUM WKBS - HH MATH	4,792	4,545	4,506	4,725	5,137	5,330	7,662	2,332	43.75%
2110-451-07-1900-701	CONSUMABLE WBKS- MUSIC	1,049	517	972	1,213	1,575	1,747	1,500	-247	-14.14%
2110-451-07-2100-701	CONSUM WKBS - HH RDG	3,328	6,206	8,389	9,929	9,980	14,330	17,288	2,958	20.64%
2110-451-07-2200-701	CONSUM WKBS - HH SCI	124						9,073	9,073	**** **%
2110-451-07-2300-701	CONSUM WKBS - HH SOC ST	9,145	5,899	12,304	11,379	11,948	12,338	18,476	6,138	49.75%
2110-459-07-1700-701	Classroom Library	2,101	2,323	1,971	14,768	15,000	11,950	900	-11,050	-92.47%
2110-459-07-9000-701	Class Lib Book of Month	4,347	4,457	269	981	1,000	1,000	1,000		0.00%
2110-480-07-1700-701	TCHG TEXTBK HH LANG ARTS	771								0.00%
2110-480-07-1800-701	TCHG TEXTBK HH MATH	1,300								0.00%
2110-480-07-9000-701	TCHG REFERENCE HH			577	160	1,000	1,000	1,000		0.00%
2110-490-07-9000-701	BOCES SVCS HH					2,000	2,000		-2,000	-100.00%
2610-450-07-9000-701	LIB MAT/SUPPLIES HH	285	418	286	352	635	635	635		0.00%
2610-459-07-9000-701	LIB BOOKS HH	4,836	5,428	5,753	5,857	5,900	5,900	5,900		0.00%
2815-450-07-9000-701	HLTH SVCES SUPP HH	675	1,133	1,085	930	1,086	1,086	1,086		0.00%
2850-156-07-6700-701	CLUB STIPENDS	1,504	1,522	1,541	935	1,559	1,584	1,609	25	1.58%
2850-157-07-6700-701	CHAP/SUPV NON-ATH					4,238	4,326		-4,326	-100.00%
2850-157-07-6900-701	INTRAMURAL HOURLY	11,086	18,620	15,995	23,403	24,101	27,222	29,072	1,850	6.80%
2850-450-07-6900-701	SUP & MATERIALS	5,969	4,279	2,100	3,406	3,770	4,662	4,600	-62	-1.33%
701 Grade	Subtotal	144,972	176,562	165,322	200,712	235,406	240,718	241,434	716	0.30%
2020-200-08-9000-801	SUPVSN EQPT HS			3,971	853	14,500		11,284	11,284	**** **%
2020-230-08-9000-801	SUPVSN FURN HS						3,861	15,000	11,139	288.50%
2020-430-08-9000-801	SUPVSN CONTR HS		2,000	7,000	7,416	7,500	7,500		-7,500	-100.00%
2020-433-08-9000-801	SUPVSN MEMB DUES HS	1,064	1,153	1,353	1,820	1,875	1,425	3,800	2,375	166.67%
2020-436-08-9000-801	CONTRACT PRINTING HS	3,257	3,323	3,323	3,323	3,323	1,501	3,501	2,000	133.24%
2020-440-08-9000-801	SUPVN TRAV CONF WKSHP		2,905	9,453			4,200	7,200	3,000	71.43%
2020-445-08-9000-801	EQPT REPAIR HS	1,125			3,000	3,000	3,375	3,750	375	11.11%
2020-450-08-9000-801	SUPVSN SUPPLIES HS	20,540	24,594	30,469	34,624	34,000	29,650	35,500	5,850	19.73%
2020-459-08-9000-801	BOOKS & REFERENCE							600	600	**** **%
2110-200-08-1000-801	TCHG EQPT HS ART		764		750	5,000	2,500		-2,500	-100.00%
2110-200-08-1800-801	TCHG EQPT HS MATH	2,288	4,801		1,250	5,174	5,174	5,174		0.00%
2110-200-08-1910-801	TCHG EQPT HS BAND	4,638	4,573	4,048				8,455	8,455	**** **%

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2110-200-08-1920-801	TCHG EQPT HS ORCH		6,887							0.00%
2110-200-08-2200-801	TCHG EQUIP - SCIENCE	9,432	9,442	8,943	8,342	9,497	9,745	9,745		0.00%
2110-230-08-1000-801	TCHG FURN HS ART				9,159	12,251				0.00%
2110-230-08-1200-801	TCHG FURN HS ENGLISH					1,083		863	863	****.***%
2110-230-08-1800-801	TCHG FURN HS MATH				3,698	5,566	5,566	800	-4,766	-85.63%
2110-230-08-1930-801	TCHG FURN HS VOCAL							2,000	2,000	****.***%
2110-230-08-2200-801	TCHG FURN HS SCIENCE	756	1,859	10,235		4,770	4,770	4,770		0.00%
2110-230-08-2300-801	TCHG FURN - SOCIAL STUDI				1,479	1,627	3,020	2,696	-324	-10.73%
2110-230-08-2600-801	TCHG FURN - WRLD LAN			617			1,500	3,000	1,500	100.00%
2110-230-08-6600-801	FURNITURE HILLTOP			10,149						0.00%
2110-430-08-2200-801	CONTRACTED SVCS		349	1,651		2,000	2,000	2,000		0.00%
2110-430-08-6200-801	CONTR HS COMMENCEME	22,372	6,698	32,336	28,545	28,000	32,000	36,000	4,000	12.50%
2110-430-08-6500-801	CONTRACTED SVCS- M BAND	3,000	3,000	3,000	3,000	3,000	3,000		-3,000	-100.00%
2110-430-08-9000-801	TCHG HS CONTR	4,500	1,425	6,912	2,836	3,000	2,000	5,000	3,000	150.00%
2110-432-08-2800-801	Testing Fees AP Exams	116,879	115,067	96,500	147,558	125,000	91,000	10,000	-81,000	-89.01%
2110-433-08-1920-801	TCHG MEMB DUES HS ORCH					150	150	285	135	90.00%
2110-433-08-1930-801	TCHG MEMB DUES HS VOCAL					300	300	300		0.00%
2110-433-08-9000-801	TCHG MEMB DUES HS	9,395	8,859	10,118	7,779	20,779	11,374	20,392	9,018	79.29%
2110-440-08-2800-801	TRAV CONF WKSHP AP		988			2,500	1,250	1,250		0.00%
2110-440-08-3000-801	TRAV CONF WKSHP HS STEM	2,400				5,850	2,000	5,850	3,850	192.50%
2110-440-08-9000-801	TCHG TRAVEL & CONF EXP	1,234	4,721	8,995	4,535	10,500	10,300	14,430	4,130	40.10%
2110-445-08-1000-801	EQPT REPAIRS - HS ART	553	638	502		1,000	1,000	1,000		0.00%
2110-445-08-1910-801	MUSIC REPAIRS - HS BAND	758	985		950	950	950		-950	-100.00%
2110-445-08-1920-801	MUSIC REPAIRS - HS ORCH	1,335			2,440	1,500	2,000	1,500	-500	-25.00%
2110-445-08-1930-801	MUSIC REPAIRS - HS VOCAL	1,205	250	1,500	1,377	1,500	1,500	1,500		0.00%
2110-445-08-2200-801	SCIENCE REPAIRS - HS			1,998		1,998	1,998	1,998		0.00%
2110-448-08-1000-801	FIELD TRIP EXP- ART	50								0.00%
2110-448-08-1800-801	FIELD TRIP EXP- Math					300	300	300		0.00%
2110-448-08-1900-801	FIELD TRIP EXP- MUSIC	3,589	4,342		3,721	10,000	6,000	6,000		0.00%
2110-448-08-1930-801	FIELD TRIP EXP- VOCAL					1,200	1,200	1,200		0.00%
2110-448-08-2200-801	FIELD TRIP EXP- SCIENCE	7,282	12,575	3,703	5,757	15,931	12,994	23,860	10,866	83.62%
2110-448-08-2300-801	FIELD TRIP EXP- Social St		200	1,100	710	1,100	1,500	1,500		0.00%
2110-448-08-2600-801	FIELD TRIP EXP- LOTE					400	400	400		0.00%
2110-448-08-2700-801	FIELD TRIP EXP- Business	255	270	330	300	300	340	340		0.00%
2110-448-08-6100-801	FIELD TRIP EXP- RESEARCH	16,534	9,918	16,896	10,763	14,320	13,475	13,475		0.00%
2110-448-08-6600-801	FIELD TRIPS HILLTOP	3,359	2,545	1,579	2,726	4,000	3,500	3,500		0.00%
2110-450-08-1000-801	SUPPLIES HS ART	17,781	22,577	24,765	20,136	21,556	19,256	22,256	3,000	15.58%
2110-450-08-1200-801	SUPPLIES HS ENGLISH	817	2,677	2,910	2,337	3,069	3,069	4,342	1,273	41.48%
2110-450-08-1300-801	TCHG SUPPLIES ENL HS		300	89	300	300	300	500	200	66.67%
2110-450-08-1800-801	TCHG SUP HS MATH	3,800	2,245	4,379	3,852	3,915	3,915	3,915		0.00%

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2110-450-08-1900-801	TCHG SUP HS MUSIC	2,067		1,520		3,198	3,198	3,198		0.00%
2110-450-08-1910-801	TCHG SUP HS BAND	4,500	4,498	3,861	4,863	5,000	5,000	5,000		0.00%
2110-450-08-1920-801	TCHG SUP HS ORCH	2,576	3,000	2,850	2,120	3,000	2,500	3,000	500	20.00%
2110-450-08-1930-801	TCHG SUP HS VOCAL	414		3,736	1,421	3,000	3,000	3,000		0.00%
2110-450-08-2100-801	TCHG SUP HS READING		323	784	820	823	823	823		0.00%
2110-450-08-2200-801	TCHG SUP HS SCIENCE	32,520	31,416	39,576	38,903	43,407	36,104	44,572	8,468	23.45%
2110-450-08-2300-801	TCHG SUP HS SOCIAL STUDI	5,992	5,374	3,572	4,842	4,933	4,635	5,000	365	7.87%
2110-450-08-2600-801	TCHG SUPPLIES - WRLD LAN	3,950	3,256	3,571	4,298	3,022	4,902	5,500	598	12.20%
2110-450-08-2700-801	TCHG SUP HS BUSINESS	44	577	848	718	827	827	1,327	500	60.46%
2110-450-08-2800-801	MATLS & SUPPLIES AP	1,991			319	500	500	500		0.00%
2110-450-08-3000-801	TCHG SUPPLIES HS STEM	720	4,887	11,000	6,220	5,000	4,000	5,000	1,000	25.00%
2110-450-08-6100-801	RESEARCH-SUPL & MAT	313	500	2,154	198	2,500	2,500	2,500		0.00%
2110-450-08-6600-801	MATLS & SUPP - Hilltop	572	241	330	1,116	2,000	2,000	1,500	-500	-25.00%
2110-450-08-9000-801	TCHG SUPPLIES HS	5,391	4,665	5,195	4,394	4,501	4,501	4,901	400	8.89%
2110-451-08-1200-801	CONSUM WKBS - HS ENGL	4,030	3,666	6,207	6,199	6,825	6,825	9,556	2,731	40.01%
2110-451-08-1300-801	CONSUM WKBS - HS ENL		365	116	420	638	700	700		0.00%
2110-451-08-1800-801	CONSUM WKBS - HS MATH	1,500	1,500	1,373	1,500	1,500	1,500	1,500		0.00%
2110-451-08-2200-801	CONSUM WKBS - HS SCI	13,337		13,746	12,016	16,598	13,808	18,288	4,480	32.44%
2110-451-08-2300-801	CONSUM WKBS - HS SOC ST	4,304	5,144	4,292	5,356	5,468	1,377		-1,377	-100.00%
2110-451-08-2600-801	CONSUM WKBS - HS WRLD LNG	12,708	6,059	6,518	10,869	11,293	10,900	10,900		0.00%
2110-451-08-2700-801	TCHG WKBS BUSINESS	4,444	4,537	8,633	7,363	14,368	14,368	10,000	-4,368	-30.40%
2110-451-08-6600-801	CONSUM WKBS - HILLTOP			1,500	750	750	750	750		0.00%
2110-480-08-1200-801	TCHG TEXTBOOK HS ENGLISH	8,455	6,096	4,380	8,595	9,733	9,733	9,265	-468	-4.81%
2110-480-08-1800-801	TCHG TEXTBK HS MATH		1,500	1,025	2,000	2,000	2,000	11,360	9,360	468.00%
2110-480-08-2200-801	TCHG TEXTBK HS SCIENCE	221	293	2,971	4,164	2,005	4,255	27,075	22,820	536.31%
2110-480-08-2300-801	TCHG TEXTBK HS SOCIAL ST							5,010	5,010	**** **%
2110-480-08-2600-801	TCHG TEXTBK - WRLD LAN		259		11,061	550	13,050	10,000	-3,050	-23.37%
2110-480-08-2700-801	TCHG TEXTBK - BUSINESS ED				450	475	10,918	12,837	1,919	17.58%
2110-480-08-6600-801	TCHG TEXTBK - HILLTOP		393			500	500	500		0.00%
2110-490-08-2200-801	OUTDOOR ED - BOCES TRIPS	111,682		6,318	8,499	8,499	8,499	7,600	-899	-10.58%
2110-490-08-5700-801	BOCES ARTS IN ED	-18,162		62,800	60,300	60,300	41,800	41,900	100	0.24%
2110-490-08-9000-801	BOCES PROGS OTHER		3,630	6,669	5,780	5,780	11,405	11,715	310	2.72%
2330-155-03-6000-801	DRIVER ED TCHG						7,000		-7,000	-100.00%
2330-430-03-6000-801	CONTR HS DRIVERS ED	35,040	32,950	34,920	35,990	37,840	35,000	38,000	3,000	8.57%
2330-450-03-6000-801	DRIVER ED SUPPLIES					250	250	250		0.00%
2330-480-03-6000-801	DRIVER ED TEXTBK	147				350	350	350		0.00%
2610-430-08-9000-801	LIB CONTR HS	2,421	2,480	1,004		1,150	1,150	1,150		0.00%
2610-433-08-9000-801	LIB MEMB HS	300	301							0.00%
2610-450-08-9000-801	LIB MAT/SUPPLIES HS	696	1,236	1,046	1,473	1,800	1,800	1,800		0.00%
2610-459-08-9000-801	LIB BOOKS HS	6,333	7,424	13,687	10,370	10,370	10,370	12,100	1,730	16.68%

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		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
2815-450-08-9000-801	HLTH SVCES SUPPLIES HS	1,810	4,090	3,663	3,981	4,054	4,054	4,054		0.00%
2850-156-08-6500-801	MARCH BAND STIPENDS	42,003	42,507	44,719	43,535	62,108	56,000	56,000		0.00%
2850-156-08-6700-801	CLUB STIPENDS	192,480	203,440	201,703	206,700	206,500	195,000	206,500	11,500	5.90%
2850-157-08-6500-801	CHAP/SUPV MARCHING BAND	64,530	47,184	79,966	59,933	74,500	97,000	90,000	-7,000	-7.22%
2850-157-08-6700-801	CHAP/SUPV NON-ATH	41,135	37,384	51,366	49,185	62,000	52,000	57,000	5,000	9.62%
2850-200-08-6500-801	TCHG EQPT HS MARCH BAN		2,840		2,949	4,000	4,000	4,000		0.00%
2850-429-08-6500-801	UNIFORMS	4,000	8,000	9,800	10,000	10,000	9,992	9,992		0.00%
2850-430-08-6500-801	CONTRACTED SVCS- M BAND	5,250	5,000	2,900		2,500	1,000	4,000	3,000	300.00%
2850-430-08-6700-801	CO-CURR CONTR HS	8,802	2,967	8,517	6,478	13,300	10,000	10,000		0.00%
2850-430-08-7000-801	CONTR HS Theatre Arts	16,185	16,654	10,637	9,293	17,600	15,500	17,000	1,500	9.68%
2850-433-08-6500-801	CO-CURR MEMB - MARCH BAND	600	600	1,200	2,060	2,390	2,140	2,140		0.00%
2850-433-08-6700-801	CO-CURR MEMB	19,348	17,394	17,023	16,975	32,613	29,733	24,974	-4,759	-16.01%
2850-433-08-7000-801	MEMB HSTheatre Arts	444		420		1,500	1,500	1,500		0.00%
2850-440-08-6500-801	M BAND TRAV CONF WKSHP				1,493	500	1,000	1,000		0.00%
2850-445-08-6500-801	MARCHING BAND REPAIRS		1,073			1,000	1,000	1,000		0.00%
2850-448-08-6500-801	FIELD TRIP EXP- M BAND	32,896	56,600	118,013	70,215	132,000	131,000	150,000	19,000	14.50%
2850-448-08-6700-801	CO-CURR FIELD TRIPS	79,579	54,945	62,771	62,223	90,000	75,000	75,000		0.00%
2850-450-08-6500-801	Marching Band Supplies HS	11,828	19,795	23,279	32,550	31,500	26,000	31,900	5,900	22.69%
2850-450-08-6700-801	CO-CURR SUPPLIES HS	7,638	3,500	5,413	2,902	7,000	4,000	4,000		0.00%
2850-450-08-7000-801	SUPP HSTheatre Arts	7,348	5,257	3,814	1,096	4,300	3,300	4,000	700	21.21%
801 Grade	Subtotal	1,044,580	928,730	1,210,230	1,170,291	1,433,702	1,314,875	1,383,718	68,843	5.24%
1620-230-09-9000-901	FURNITURE MS			1,040						0.00%
2020-200-09-9000-901	SUPVSN EQPT MS	590	1,306	1,563						0.00%
2020-230-09-9000-901	SUPVSN FURN MS		9,386				2,000		-2,000	-100.00%
2020-433-09-9000-901	SUPVSN MEMB DUES MS					240	240		-240	-100.00%
2020-440-09-9000-901	SUPVSN TRAV CONF WKSHP		2,377	610		1,500	1,500	1,500		0.00%
2020-445-09-9000-901	EQPT REPAIR MS	200				200	200	200		0.00%
2020-450-09-9000-901	SUPVSN SUPPLIES MS	10,603	22,771	20,914	25,404	20,228	20,500	20,500		0.00%
2110-200-09-1000-901	TCHG EQPT MS ART							161	161	****.***%
2110-200-09-1500-901	EQPT- HOME ECON			748			900		-900	-100.00%
2110-200-09-1900-901	TCHG EQPT MS MUSIC				5,684	6,062	4,136	7,325	3,189	77.10%
2110-200-09-2200-901	TCHG EQUIP - SCIENCE			1,002						0.00%
2110-230-09-1000-901	FURNITURE- ART						2,020	681	-1,339	-66.29%
2110-230-09-1200-901	TCHG FURN MS ENGLISH					252				0.00%
2110-230-09-1500-901	TCHG FURN MS H & C			1,700						0.00%
2110-230-09-1900-901	TCHG FURN MS MUSIC				4,087	5,199	5,122	1,933	-3,189	-62.26%
2110-230-09-2200-901	TCHG FURN MS SCIENCE				1,577	2,325				0.00%
2110-230-09-2300-901	TCHG FURN MS Soc Studies		1,383			1,386				0.00%
2110-230-09-2600-901	TCHG FURN - WRLD LAN		702	650						0.00%

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		Actual Exp	Actual Exp	Actual Exp	Actual Expenditure	Budget	Adopted Budget	Proposed Budget		
2110-430-09-6200-901	MS GRADUATION CONTR	12,404	12,785	12,983	16,443	17,000	18,000	18,000		0.00%
2110-430-09-9000-901	CONTRACTED SVCS- MS	1,800		4,432		4,000	4,000	4,000		0.00%
2110-433-09-9000-901	TCHG MEMB DUES MS	1,536	1,800	4,124	4,881	7,670	10,030	7,715	-2,315	-23.08%
2110-440-09-3000-901	TRAV CONF WKSHP MS STEM					5,850	5,850	5,850		0.00%
2110-440-09-9000-901	TCHG TRAV CONF WKSHP	279	5,453	5,575	5,225	12,940	8,945	6,935	-2,010	-22.47%
2110-445-09-1900-901	MUSIC REPAIRS - MS	321	735	159		1,500	1,500	1,500		0.00%
2110-445-09-2200-901	EQPT REPAIRS			1,998	1,998	2,398	2,398	1,998	-400	-16.68%
2110-448-09-9000-901	TCHG FIELD TRIPS MS	2,442	3,479	2,298	4,500	9,500	7,250	7,250		0.00%
2110-450-09-1000-901	TCHG SUP MS ART	8,872	10,892	10,535	11,707	11,752	10,456	10,000	-456	-4.36%
2110-450-09-1200-901	TCHG SUP MS ENGLISH	2,166	1,365	1,985	2,312	2,340	3,204	3,173	-31	-0.97%
2110-450-09-1500-901	TCHG SUP MS HOME/CR	8,657	12,258	12,070	11,366	14,300	15,000	15,070	70	0.47%
2110-450-09-1600-901	TCHG SUP MS TECH	3,603	3,870	3,761	2,945	4,000	4,000	3,500	-500	-12.50%
2110-450-09-1800-901	TCHG SUP MS MATH	3,610	5,516	2,497	2,493	2,500	3,500	3,000	-500	-14.29%
2110-450-09-1900-901	TCHG SUP MS MUSIC	1,021	1,572	1,499	2,341	2,345	2,500	2,500		0.00%
2110-450-09-2200-901	TCHG SUP MS SCIENCE	7,932	13,496	11,664	10,825	11,000	13,136	13,136		0.00%
2110-450-09-2300-901	TCHG SUP MS SOCIAL ST		1,359	1,645	1,909	1,920	2,310	1,528	-782	-33.85%
2110-450-09-2600-901	TCHG SUPPLIES - WRLD LAN	1,805	2,700	5,087	1,980	2,000	2,000	2,879	879	43.95%
2110-450-09-3000-901	TCHG SUPPLIES MS STEM	3,344	3,849	4,037	2,494	4,050	4,050	3,600	-450	-11.11%
2110-450-09-9000-901	TCHG SUPPLIES MS	9,448	11,894	10,995	10,814	11,000	11,000	11,000		0.00%
2110-451-09-1200-901	CONSUM WKBS - MS ENGL	4,644	4,018	2,282		425	540	4,165	3,625	671.30%
2110-451-09-1900-901	CONSUMABLE WBKS- MUSIC	486	288	882	557	900	900	900		0.00%
2110-451-09-2200-901	CONSUM WKBS - MS SCI		11,450	4,726	11,823	11,838	12,937	12,699	-238	-1.84%
2110-451-09-2600-901	CONSUM WKBS - MS WRLD LNG	1,026	1,514	2,642		133	5,260	630	-4,630	-88.02%
2110-480-09-1200-901	TCHG TEXTBOOK MS ENGLISH	3,206	5,151	8,820	6,264	7,210	5,360	4,705	-655	-12.22%
2110-480-09-2200-901	TCHG TEXTBK MS SCIENCE		1,956	3,000	2,896	2,900	4,400	3,350	-1,050	-23.86%
2110-480-09-2300-901	TCHG TEXTBK MS SOCIAL ST	1,773	1,811	2,588				5,185	5,185	****.***%
2110-480-09-2600-901	TCHG TEXTBK - WRLD LAN							2,880	2,880	****.***%
2110-490-09-5700-901	BOCES ARTS IN ED			12,000		14,000	14,000	17,500	3,500	25.00%
2110-490-09-9000-901	BOCES TRIPS & CONFERENCES	-165	9,701	13,000		12,000	12,000	12,000		0.00%
2610-230-09-9000-901	Library FURN MS				569	657				0.00%
2610-433-09-9000-901	LIB MEMB MS					210	210	210		0.00%
2610-450-09-9000-901	LIB MAT/SUPPLIES MS	2,468	1,096	1,213	2,955	2,993	1,000	1,000		0.00%
2610-459-09-9000-901	LIB BOOKS MS	3,683	257	2,420	2,391	2,500	3,500	3,000	-500	-14.29%
2815-450-09-9000-901	HLTH SVCES SUPP MS	1,319	1,055	1,800	1,494	1,500	1,500	1,500		0.00%
2850-156-09-6700-901	CLUB STIPENDS	55,745	54,502	60,937	60,103	60,103	61,054	65,255	4,201	6.88%
2850-157-09-6700-901	CHAP/SUPV NON-ATH	9,423	11,241	13,470	16,403	12,726	12,978	16,200	3,222	24.83%
2850-430-09-7000-901	CONTR MS Theatre Arts	4,465	815	7,018	1,385	6,500	6,500	4,500	-2,000	-30.77%
2850-448-09-9000-901	FIELD TRIP EXPENSES - MS					4,850	4,850	4,850		0.00%
2850-450-09-6700-901	CO-CURR SUPPLIES MS		1,171	1,483	1,159	1,500	1,500	1,500		0.00%
2850-450-09-7000-901	SUPP MSTheatre Arts			663		500	500	300	-200	-40.00%

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901 Grade	Subtotal	168,706	236,974	264,515	238,984	308,902	314,736	317,263	2,527	0.80%
1240-450-03-9000-999	CARRY OVER ENCUMBRANCE			242						0.00%
1310-200-03-9000-999	EQUIPMENT	2,828			5,000					0.00%
1310-230-03-9000-999	CARRY OVER ENCUMBRANCE	4,287			10,000					0.00%
1310-430-03-9000-999	CONTRACTED SVCS		375							0.00%
1310-450-03-9000-999	CARRY OVER ENCUMBRANCE			35	4					0.00%
1311-450-03-9000-999	CARRY OVER ENCUMBRANCE				422					0.00%
1345-450-03-9000-999	CARRY OVER ENCUMBRANCE	222		21	12					0.00%
1420-442-03-4700-999	LEGAL SERVICES		935							0.00%
1430-430-03-9000-999	CONTRACTED SVCS		1,200							0.00%
1480-230-03-9000-999	FURNITURE		5,000							0.00%
1480-440-03-9000-999	TRAVEL AND CONF EXP		2,922		2,203					0.00%
1480-450-03-9000-999	MATERIALS & SUPPLIES	350								0.00%
1620-200-04-9000-999	EQUIPMENT	2,060								0.00%
1620-200-06-9000-999	EQUIPMENT		168							0.00%
1620-230-08-9000-999	FURNITURE			10,130						0.00%
1620-421-03-9000-999	CARTING & WASTE DISP			629						0.00%
1620-424-03-9000-999	NATURAL GAS - HEATING			339						0.00%
1620-424-04-9000-999	NATURAL GAS - HEATING			839						0.00%
1620-424-06-9000-999	NATURAL GAS - HEATING			711						0.00%
1620-424-07-9000-999	NATURAL GAS - HEATING			251						0.00%
1620-427-03-9000-999	TELEPHONE		1,642	1,041	248					0.00%
1620-429-03-9000-999	CARRY OVER ENCUMBRANCE	1,337								0.00%
1620-450-03-3800-999	CARRY OVER ENCUMBRANCE		1,550	112						0.00%
1620-450-03-9000-999	CARRY OVER ENCUMBRANCE	6,042	531	86,728	241,594					0.00%
1620-450-04-9000-999	CARRY OVER ENCUMBRANCE			576	1,616					0.00%
1620-450-06-9000-999	CARRY OVER ENCUMBRANCE			2,234						0.00%
1620-450-07-9000-999	CARRY OVER ENCUMBRANCE		665	13,466	6,998					0.00%
1620-450-08-9000-999	CARRY OVER ENCUMBRANCE	2,918	1,988	397						0.00%
1620-450-09-9000-999	CARRY OVER ENCUMBRANCE				18					0.00%
1621-200-03-9000-999	CARRY OVER ENCUMBRANCE			71,500	6,807					0.00%
1621-410-03-9000-999	RENTAL OF EQPT			15						0.00%
1621-428-03-9000-999	CARRY OVER ENCUMBRANCE			2,851						0.00%
1621-430-03-8900-999	CONTRACTED SVCS	35,737								0.00%
1621-430-03-9000-999	CARRY OVER ENCUMBRANCE	45,255	120	2,066	19,533					0.00%
1621-430-04-9000-999	CARRY OVER ENCUMBRANCE	1,615								0.00%
1621-430-06-9000-999	CARRY OVER ENCUMBRANCE	11,550	205,750	46						0.00%
1621-430-08-9000-999	CARRY OVER ENCUMBRANCE	24,624	12,457	421	1,240					0.00%
1621-430-09-9000-999	CARRY OVER ENCUMBRANCE	6,890			210					0.00%

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1621-443-03-9000-999	CARRY OVER ENCUMBRANCE	59,901	28,944	833						0.00%
1621-446-03-9000-999	CARRY OVER ENCUMBRANCE	7,542	640	661	19,634					0.00%
1621-446-04-9000-999	CARRY OVER ENCUMBRANCE	17,298								0.00%
1621-446-06-9000-999	CARRY OVER ENCUMBRANCE	5,629	6,951							0.00%
1621-446-07-9000-999	CARRY OVER ENCUMBRANCE			628						0.00%
1621-446-08-9000-999	CARRY OVER ENCUMBRANCE			11,671						0.00%
1621-446-09-9000-999	BLDG SUP & REPS		12,896							0.00%
1621-450-03-3300-999	MATERIALS & SUPPLIES		2,646		689					0.00%
1621-450-03-9000-999	CARRY OVER ENCUMBRANCE	74	66,221	164,849	8,387					0.00%
1670-430-03-9000-999	CARRY OVER ENCUMBRANCE				686					0.00%
1670-450-03-9000-999	CARRY OVER ENCUMBRANCE		7,740	7,766						0.00%
1670-450-04-9000-999	MATERIALS & SUPPLIES		132	372						0.00%
1670-450-06-9000-999	MATERIALS & SUPPLIES		2,217							0.00%
1670-450-07-9000-999	MATERIALS & SUPPLIES		231							0.00%
1680-200-03-9000-999	CARRY OVER ENCUMBRANCE		106,227	4,498	7,949					0.00%
1680-427-03-9000-999	CARRY OVER ENCUMBRANCE				200					0.00%
1680-430-03-9000-999	CARRY OVER ENCUMBRANCE		17,308	604	27					0.00%
1680-445-03-3300-999	EQPT REPAIRS		2,051							0.00%
1680-450-03-9000-999	MATERIALS & SUPPLIES		1,368							0.00%
1930-430-03-9000-999	CARRY OVER ENCUMBRANCE	38,526	63,673							0.00%
2010-450-03-9000-999	MATERIALS & SUPPLIES		46,059	10,899	12,777					0.00%
2020-200-08-9000-999	EQUIPMENT				5,500					0.00%
2020-230-09-9000-999	FURNITURE	2,037	6,678							0.00%
2020-433-08-9000-999	MEMBERSHIP DUES		215							0.00%
2020-445-08-9000-999	EQPT REPAIRS			1,800						0.00%
2020-450-04-9000-999	CARRY OVER ENCUMBRANCE	1,660								0.00%
2020-450-06-9000-999	MATERIALS & SUPPLIES		607							0.00%
2020-450-07-9000-999	MATERIALS & SUPPLIES	139								0.00%
2020-450-08-9000-999	MATERIALS & SUPPLIES	32	348	3,133	1,175					0.00%
2020-450-09-9000-999	CARRY OVER ENCUMBRANCE	1,022	11,648		4,076					0.00%
2060-430-03-9000-999	CONTRACTED SVCS		5,991							0.00%
2070-430-03-9000-999	CARRY OVER ENCUMBRANCE		13,581							0.00%
2110-200-07-9000-999	EQUIPMENT	4,120	1,088							0.00%
2110-200-08-1000-999	EQUIPMENT			2,710						0.00%
2110-200-08-1800-999	EQUIPMENT		1,188							0.00%
2110-200-08-2200-999	EQUIPMENT	2,978	10,861							0.00%
2110-200-09-2000-999	EQUIPMENT	792								0.00%
2110-200-09-2200-999	EQUIPMENT				767					0.00%
2110-230-03-9000-999	FURNITURE		50,550		4,892					0.00%
2110-230-08-2200-999	FURNITURE			764						0.00%

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2110-230-08-6600-999	FURNITURE			1,991						0.00%
2110-430-03-9000-999	CONTRACTED SVCS	3,309			10,890					0.00%
2110-430-08-2200-999	CONTRACTED SVCS		1,800							0.00%
2110-430-08-6200-999	CONTRACTED SVCS	22,742		20,844						0.00%
2110-430-08-9000-999	CONTRACTED SVCS			2,346						0.00%
2110-433-08-9000-999	MEMBERSHIP DUES		578							0.00%
2110-433-09-9000-999	MEMBERSHIP DUES	395			1,484					0.00%
2110-440-08-9000-999	TRAVEL AND CONF EXP			5,590	1,749					0.00%
2110-445-08-1000-999	EQPT REPAIRS			358						0.00%
2110-445-08-2200-999	EQPT REPAIRS			1,029	1,998					0.00%
2110-445-09-1500-999	EQPT REPAIRS		6							0.00%
2110-445-09-2200-999	EQPT REPAIRS		1,144							0.00%
2110-448-08-2200-999	FIELD TRIP EXPENSES			785						0.00%
2110-448-08-6100-999	FIELD TRIP EXPENSES			8,098						0.00%
2110-448-08-6600-999	FIELD TRIP EXPENSES		125							0.00%
2110-448-09-9000-999	FIELD TRIP EXPENSES	300	1,153	285						0.00%
2110-450-03-1900-999	MATERIALS & SUPPLIES				8,460					0.00%
2110-450-04-2200-999	MATERIALS & SUPPLIES				38					0.00%
2110-450-04-9000-999	MATERIALS & SUPPLIES	3,785	10,347							0.00%
2110-450-06-1800-999	MATERIALS & SUPPLIES			1,227						0.00%
2110-450-06-2000-999	MATERIALS & SUPPLIES		1,007							0.00%
2110-450-07-9000-999	CARRY OVER ENCUMBRANCE			1,565	4,247					0.00%
2110-450-08-1000-999	MATERIALS & SUPPLIES		4,426							0.00%
2110-450-08-1200-999	MATERIALS & SUPPLIES			134						0.00%
2110-450-08-1900-999	MATERIALS & SUPPLIES			3,021						0.00%
2110-450-08-1930-999	MATERIALS & SUPPLIES	266								0.00%
2110-450-08-2100-999	MATERIALS & SUPPLIES		823							0.00%
2110-450-08-2200-999	MATERIALS & SUPPLIES	5,593	1,890	2,007	2,302					0.00%
2110-450-08-2300-999	MATERIALS & SUPPLIES				1,298					0.00%
2110-450-08-2600-999	MATERIALS & SUPPLIES		800							0.00%
2110-450-08-2700-999	CARRY OVER ENCUMBRANCE	93	190							0.00%
2110-450-08-3000-999	MATERIALS & SUPPLIES		7,713							0.00%
2110-450-08-6600-999	MATERIALS & SUPPLIES		770	1,278						0.00%
2110-450-08-9000-999	MATERIALS & SUPPLIES	1,767	310	297						0.00%
2110-450-09-1000-999	MATERIALS & SUPPLIES		1,101							0.00%
2110-450-09-1200-999	MATERIALS & SUPPLIES	1,329	142							0.00%
2110-450-09-1400-999	MATERIALS & SUPPLIES	1,615								0.00%
2110-450-09-1500-999	MATERIALS & SUPPLIES		1,205							0.00%
2110-450-09-1600-999	CARRY OVER ENCUMBRANCE	173	355		227					0.00%
2110-450-09-1800-999	MATERIALS & SUPPLIES	325	1,476							0.00%

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2110-450-09-1900-999	MATERIALS & SUPPLIES		246							0.00%
2110-450-09-2000-999	MATERIALS & SUPPLIES		276		404					0.00%
2110-450-09-2200-999	CARRY OVER ENCUMBRANCE	2,480	917	2,453						0.00%
2110-450-09-2300-999	MATERIALS & SUPPLIES	500	1,990							0.00%
2110-450-09-2600-999	MATERIALS & SUPPLIES	248	71							0.00%
2110-450-09-9000-999	CARRY OVER ENCUMBRANCE	1,211	2,811							0.00%
2110-451-08-1200-999	CONSUMABLE WBKS			851						0.00%
2110-451-08-2200-999	CONSUMABLE WBKS		482							0.00%
2110-451-08-2300-999	CONSUMABLE WBKS	1,117								0.00%
2110-451-08-2600-999	CONSUMABLE WBKS		771	55						0.00%
2110-451-09-2200-999	CONSUMABLE WBKS		10,791		1,036					0.00%
2110-480-03-9000-999	CARRY OVER ENCUMBRANCE		43,298							0.00%
2250-230-08-9000-999	FURNITURE			5,142						0.00%
2250-430-03-9000-999	CARRY OVER ENCUMBRANCE		848	4,005						0.00%
2250-450-03-9000-999	CARRY OVER ENCUMBRANCE	437	201	1,698	4,980					0.00%
2250-472-03-9000-999	CARRY OVER ENCUMBRANCE		162,640							0.00%
2330-448-03-5900-999	FIELD TRIP EXPENSES			536						0.00%
2330-450-03-5900-999	CARRY OVER ENCUMBRANCE	726	2,393							0.00%
2610-443-04-9000-999	PROF & TECHNICAL SVCS				1,527					0.00%
2610-443-06-9000-999	PROF & TECHNICAL SVCS				2,090					0.00%
2610-443-07-9000-999	CARRY OVER ENCUMBRANCE	375			1,300					0.00%
2610-443-08-9000-999	CARRY OVER ENCUMBRANCE				683					0.00%
2610-443-09-9000-999	CARRY OVER ENCUMBRANCE				4,754					0.00%
2610-450-04-9000-999	MATERIALS & SUPPLIES		880							0.00%
2610-450-08-9000-999	MATERIALS & SUPPLIES	805	704							0.00%
2610-450-09-9000-999	MATERIALS & SUPPLIES	71								0.00%
2610-459-04-9000-999	LIB BOOKS & SUP	1,656	923							0.00%
2610-459-08-9000-999	LIB BOOKS & SUP	378	2,665							0.00%
2630-220-03-1100-999	COMPUTER HARDWARE		16,823							0.00%
2630-430-03-1100-999	CARRY OVER ENCUMBRANCE		32,729		15,498					0.00%
2630-450-03-1100-999	CARRY OVER ENCUMBRANCE		16,435		6,945					0.00%
2810-450-08-9000-999	MATERIALS & SUPPLIES	1,767								0.00%
2810-450-09-9000-999	MATERIALS & SUPPLIES	357								0.00%
2810-474-08-9000-999	HOME INSTR SVCS			5,300						0.00%
2815-430-03-9000-999	CONTRACTED SVCS				212					0.00%
2850-430-08-6500-999	CONTRACTED SVCS	2,229								0.00%
2850-430-08-6700-999	CARRY OVER ENCUMBRANCE	11,142		1,124						0.00%
2850-448-08-6700-999	FIELD TRIP EXPENSES		1,943							0.00%
2850-450-04-6900-999	MATERIALS & SUPPLIES		2,027							0.00%
2850-450-08-6500-999	MATERIALS & SUPPLIES				3,020					0.00%

Roslyn Public Schools

2026-27 Budget Administrator

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2021-22 Actual Exp	2022-23 Actual Exp	2023-24 Actual Exp	2024-2025 Actual Expenditure	2024-25 Budget	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
2850-450-08-6700-999	MATERIALS & SUPPLIES	2,403								0.00%
2850-450-09-7000-999	MATERIALS & SUPPLIES		977							0.00%
2855-200-08-6800-999	EQUIPMENT		1,724							0.00%
2855-200-09-2000-999	EQUIPMENT	808								0.00%
2855-230-08-6800-999	FURNITURE	2,698								0.00%
2855-429-08-6800-999	UNIFORMS	11,568	4,875		12,480					0.00%
2855-429-09-6800-999	UNIFORMS	7,832	2,475							0.00%
2855-430-08-6800-999	CARRY OVER ENCUMBRANCE	1,612	651		306					0.00%
2855-430-09-6800-999	CARRY OVER ENCUMBRANCE	4,632	1,247		306					0.00%
2855-440-08-6800-999	CARRY OVER ENCUMBRANCE		1,081							0.00%
2855-445-08-6800-999	CARRY OVER ENCUMBRANCE	1,023								0.00%
2855-448-08-6800-999	FIELD TRIP EXPENSES		582	200						0.00%
2855-450-08-6800-999	CARRY OVER ENCUMBRANCE		9,289		1,843					0.00%
2855-450-09-6800-999	CARRY OVER ENCUMBRANCE		1,214							0.00%
5510-427-03-9000-999	CARRY OVER ENCUMBRANCE		1,000	3,502						0.00%
5510-450-03-9000-999	MATERIALS & SUPPLIES	135								0.00%
999 Grade	Subtotal	387,367	1,068,704	481,559	452,741					0.00%
Total GENERAL FUND		112,421,928	118,483,494	125,740,768	121,559,838	132,567,170	136,811,323	140,918,000	4,106,677	3.00%

Selection Criteria

Roslyn Public Schools

BOE Adopted 26-27 Budget Apr 16

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2023-24 Actual Exp	2024-25 Actual Exp	2024-25 Budget	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
1010-430-03-9000-306	CONTRACTED SVCS					-	-	11,000.00	11,000.00	11,000.00	-	-
	BOE Services provided by outside vendors											
	Purchase BoardDocs or Equivalent	1.00	11,000.0000	EA	11,000.00							
		1.00	0.0000	EA	0.00							
1010-440-03-9000-306	TRAV CONF WKSHP					2,195.98	1,284.18	4,000.00	4,000.00	4,000.00	-	-
	BOE Travel ,Conference and Workshop Expenses	1.00	4,000.0000	EA	4,000.00							
1010-450-03-9000-306	SUP & MATERIALS					466.85	358.45	1,100.00	1,100.00	1,100.00	-	-
	Supplies and Materials Subscription	1.00	1,100.0000	EA	1,100.00							
1040-160-03-9000-303	DIST CLK SAL					104,709.00	106,748.00	107,508.00	110,618.00	112,760.00	2,142.00	1.94
1040-161-03-9000-303	DIST CLK SAL SUPP					3,109.14	3,807.25	4,000.00	4,000.00	4,200.00	200.00	5.00
1040-433-03-9000-306	DUES AND MEMBS					-	-	500.00	500.00	500.00	-	-
	District Clerk Membership	1.00	500.0000	EA	500.00							
		1.00	0.0000	EA	0.00							
1040-440-03-9000-306	DIST CLK TRAV CONF WKSHP					173.22	305.64	2,250.00	2,250.00	2,250.00	-	-
	Attendance at Business Management Workshop and various DC Workshops	1.00	2,250.0000	EA	2,250.00							
		1.00	0.0000	EA	0.00							

Roslyn Public Schools

BOE Adopted 26-27 Budget Apr 16

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2023-24 Actual Exp	2024-25 Actual Exp	2024-25 Budget	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
1040-450-03-9000-306	DIST CLK SUPPLIES					-	-	450.00	450.00	450.00	-	-
	District Clerk Supplies	1.00	450.0000	EA	450.00							
1060-161-03-9000-303	BOE SAL SUPLM					208.85	263.16	3,500.00	3,500.00	2,500.00	-1,000.00	-28.57
	Allowance for performance of duties related to annual election.											
1060-430-03-9000-306	DIST MTGS CONT SVCS					5,584.00	4,830.75	18,800.00	19,000.00	17,900.00	-1,100.00	-5.79
	Rental and Delivery of the Voting Machines	2.00	2,700.0000	EA	5,400.00							
	Services of Election Workers	2.00	2,500.0000	EA	5,000.00							
	Printing of Ballots, Brochures, Absentee Ballots	2.00	1,000.0000	EA	2,000.00							
	Postage for Brochures, Absentee Ballots	2.00	2,000.0000	EA	4,000.00							
	Refreshments for Election Workers	2.00	350.0000	EA	700.00							
	Translation Services for required Spanish Documents	2.00	400.0000	EA	800.00							
1060-434-03-9000-306	DIST MTGS ADVERTI					4,821.82	6,365.74	14,000.00	11,400.00	9,500.00	-1,900.00	-16.67
	Long Island Business News (Annual Election)	1.00	2,000.0000	EA	2,000.00							
	Long Island Business News (Revote)	1.00	1,000.0000	EA	1,000.00							
	Blank Slate or Roslyn News Times (Annual Election)	1.00	4,500.0000	EA	4,500.00							
	Blank Slate or Roslyn News Times (Revote)	1.00	2,000.0000	EA	2,000.00							
1060-490-03-9000-306	BOCES SVCS - ELECTION					14,046.90	14,046.90	20,500.00	21,000.00	21,000.00	-	-
	BOLD - Initial Preparation of Voting Books CIT7A: 602.170	1.00	15,000.0000	EA	15,000.00							
	BOLD - Revote Preparation of Voting Books	1.00	6,000.0000	EA	6,000.00							

Roslyn Public Schools

BOE Adopted 26-27 Budget Apr 16

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/Item Amount	2023-24 Actual Exp	2024-25 Actual Exp	2024-25 Budget	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
1240-150-03-9000-303	SUPERINTENDENT					317,146.00	331,139.00	331,500.00	338,130.00	370,527.00	32,397.00	9.58
1240-161-03-9000-303	CENTR AD NON-INS SUPLM					-	-	2,500.00	2,500.00	2,000.00	-500.00	-20.00
1240-433-03-9000-302	MEMBERSHIP DUES					4,184.18	4,631.46	4,900.00	5,200.00	5,300.00	100.00	1.92
	NYSCOSS/ASA	1.00	3,750.0000	EA	3,750.00							
	NCCSS	1.00	925.0000	EA	925.00							
	NCCSS Northwest Quadrant	1.00	625.0000	EA	625.00							
1240-440-03-9000-302	SUPT TRAV CONF WKSHP					80.00	3,548.88	11,250.00	11,300.00	9,000.00	-2,300.00	-20.35
	ATM Professional Development	1.00	4,000.0000	EA	4,000.00							
	NYSCOSS Fall Summit in Saratoga	1.00	1,600.0000	EA	1,600.00							
	NYSCOSS Winter Institute in Albany	1.00	1,600.0000	EA	1,600.00							
	Misc. Mileage Reimbursements	1.00	125.0000	EA	125.00							
	Valdeictorian/Salutatorian Recognition	1.00	575.0000	EA	575.00							
	Miscellaneous Conferences (i.e., LIASCD, School Law Conferences, League of Women Voters)	1.00	1,100.0000	EA	1,100.00							

Roslyn Public Schools
BOE Adopted 26-27 Budget Apr 16
Fiscal Year: 2027
Fund: A GENERAL FUND

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2023-24 Actual Exp	2024-25 Actual Exp	2024-25 Budget	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
1240-450-03-9000-302	SUP & MATERIALS					6,095.53	4,886.79	6,850.00	6,950.00	6,950.00	-	-
	School Lunch Fund (Board of Education Meetings, Admin. Bldg. Supplies, Misc. PD Workshop Mtgs.)	1.00	5,250.0000	EA	5,250.00							
	Summer PD workshop supplies	1.00	250.0000	EA	250.00							
	Periodicals (BOCES Directory, Roslyn News Times, Newsday, Education Week, American School Board Journal)	1.00	650.0000	EA	650.00							
	Barnes & Noble (Administrative PD Reading)	1.00	700.0000	EA	700.00							
	Office Supplies	1.00	100.0000	EA	100.00							
1240-450-03-9000-999	CARRY OVER ENCUMBRANCE					242.34	-	-	-	-	-	-
1240-490-03-9000-302	BOCES SVCS					-	5,310.91	-	-	-	-	-
1310-150-03-9000-303	CHIEF BUSINESS OFFICIAL					351,563.33	380,695.00	376,816.00	390,212.00	406,138.00	15,926.00	4.08
1310-160-03-9000-303	BUSINESS NON-INST					84,807.30	92,882.00	93,324.00	96,336.00	105,193.00	8,857.00	9.19
1310-161-03-9000-303	BUSINESS NONCERT SUPPLEM					747.56	3,973.98	4,000.00	4,500.00	4,500.00	-	-
1310-200-03-9000-303	BUSINESS EQPT					29,163.59	-	15,000.00	25,000.00	75,000.00	50,000.00	200.00
1310-200-03-9000-999	EQUIPMENT					-	5,000.00	-	-	-	-	-

Roslyn Public Schools

BOE Adopted 26-27 Budget Apr 16

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2023-24 Actual Exp	2024-25 Actual Exp	2024-25 Budget	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
1310-230-03-9000-303	DISTRICT OFFICE FURNITURE					-	-	10,000.00	10,000.00	45,000.00	35,000.00	350.00
1310-230-03-9000-999	CARRY OVER ENCUMBRANCE					-	10,000.00	-	-	-	-	-
1310-430-03-9000-303	BUSINESS CONTRACTUAL					24,133.00	22,447.00	36,380.00	36,380.00	61,880.00	25,500.00	70.09
	Omni Group 403b Annual Processing Fee	360.00	33.0000	YR	11,880.00							
	Actuarial Calculation of Workers Comp Liability for claims incurred prior to July 1, 2014	1.00	5,000.0000	EA	5,000.00							
	Allowance for Consultant to Support Business office	1.00	10,000.0000	EA	10,000.00							
	Allowance for Easment Project	1.00	10,000.0000	EA	10,000.00							
	Electric Vehicle Transition Plan	1.00	25,000.0000	EA	25,000.00							
1310-433-03-9000-303	BUSINESS MEMB DUES					2,500.00	3,621.51	3,100.00	6,250.00	6,250.00	-	-
	Nassau ASBO	3.00	375.0000	EA	1,125.00							
	NYS ASBO Institutional Membership	1.00	5,000.0000	EA	5,000.00							
	NYS Association of Personnel Administrators	1.00	125.0000	EA	125.00							
1310-440-03-9000-303	BUSINESS TRAV CONF WKSHP					3,392.06	1,613.72	9,972.00	10,472.00	7,760.00	-2,712.00	-25.90
	NYS ASBO Annual Conference	2.00	2,800.0000	EA	5,600.00							
	Allowance for Mileage Reimbursement at e IRS Rate (estimatedat \$0.73 per mile for 2026-27) st.	1,600.00	0.7250	EA	1,160.00							
	Other Meetings as Necessary including attendance at webinars, seminars and local conferences	1.00	500.0000	EA	500.00							
	NYSAMPO Annual Conference	1.00	500.0000	EA	500.00							

Roslyn Public Schools

BOE Adopted 26-27 Budget Apr 16

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2023-24 Actual Exp	2024-25 Actual Exp	2024-25 Budget	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
1310-450-03-9000-303	BUSINESS OFFICE SUPPLIES					1,689.30	1,761.14	2,000.00	2,000.00	2,000.00	-	-
	Supplies for Office of the Assistant Superintendent for Business and Administration	1.00	2,000.0000	EA	2,000.00							
		1.00	0.0000	EA	0.00							
1310-450-03-9000-999	CARRY OVER ENCUMBRANCE					35.18	4.07	-	-	-	-	-
1310-490-03-9000-303	BUSINESS BOCES SVCES					76,515.00	52,644.70	87,650.00	81,650.00	77,000.00	-4,650.00	-5.70
	Questar III State Aid Planning Service CC: 628.490	1.00	4,200.0000	EA	4,200.00							
	Actuarial Services for analysis of GASB 45 Liability bybyQuestar III BOCES CC: 622.490	1.00	6,150.0000	EA	6,150.00							
	Allowance for Annual Inventory of Fixed Assets through Questar III BOCES and Assetworks CC: 649.490	1.00	18,000.0000	EA	18,000.00							
	Forecast 5 Analytics including 5Share, 5Cast and 5Cast Plus in order to complete Federal and State Transparency Reporting (Section 3214 and ESSA) requirements. CIT7A: 602.140	1.00	31,500.0000	EA	31,500.00							
	Software Forms for ML Schedules CC 654..49	1.00	8,450.0000	EA	8,450.00							
	DebtBooks - S. Westchester CC 672.49	1.00	8,700.0000	EA	8,700.00							
1311-160-03-9000-303	ACCTG NON-INST					219,755.41	294,297.52	279,509.00	291,557.00	355,411.00	63,854.00	21.90
1311-161-03-9000-303	ACCTG NON-INST SUPP					26,924.74	29,877.19	32,000.00	36,000.00	36,000.00	-	-

Roslyn Public Schools
BOE Adopted 26-27 Budget Apr 16
Fiscal Year: 2027
Fund: A GENERAL FUND

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2023-24 Actual Exp	2024-25 Actual Exp	2024-25 Budget	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
1311-430-03-9000-303	ACCTG CONTR					64,436.22	69,631.51	72,494.00	76,366.00	81,409.00	5,043.00	6.60
	Annual Support and Maintenance for Win Cap module - Accounting	1.00	12,211.0000	EA	12,211.00							
	Annual Support and Maintenance for Win Cap module - Payroll System	1.00	12,211.0000	EA	12,211.00							
	Annual Support and Maintenance for Win Cap module - Employee Attendance	1.00	4,067.0000	EA	4,067.00							
	Annual Support and Maintenance for Win Cap module - H/R, Appointments	1.00	4,067.0000	EA	4,067.00							
	Annual Support and Maintenance for Win Cap module - Employee Benefits	1.00	4,067.0000	EA	4,067.00							
	Annual Support and Maintenance for Win Cap module - Enhanced Reporting Module	1.00	2,753.0000	EA	2,753.00							
	Annual Support and Maintenance for Win Cap - Application Server	1.00	7,850.0000	EA	7,850.00							
	Annual Support and Maintenance for Win Cap module - Remote Offsite Backup Service	1.00	2,708.0000	EA	2,708.00							
	Annual Support and Maintenance Fees for Pay Authorization Level 2 Timesheet Interface	1.00	1,837.0000	EA	1,837.00							
	Formax folding machine System Maintenance - previously the Allison Payment System Maintenance provided by Acorn Media	1.00	1,000.0000	EA	1,000.00							
	Annualized cost of Timesheet Fees Based on Usage on a per employee sliding scale of \$2.35 per month per employee plus \$0.65 per month per employee for clock input	1.00	8,700.0000	EA	8,700.00							
	Electronic Payroll Vouchers for Stipends and Term Contract Pay such as coaches, club advisors, etc.	1.02	5,300.0000	EA	5,406.00							
	Annual Employee Self-Service fee	800.00	7.6000	EA	6,080.00							
	MOT Remote Executiou 3rd Party Software Annual Fee	1.00	1,500.0000	EA	1,500.00							
	Training and Support	25.00	150.0000	EA	3,750.00							
	Annual Support and Maintenance Fees For Pay Authorization Level 1	1.00	2,753.0000	EA	2,753.00							
	Time Clock Annual Support	1.00	449.0000	EA	449.00							

Roslyn Public Schools
BOE Adopted 26-27 Budget Apr 16
Fiscal Year: 2027
Fund: A GENERAL FUND

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/Item Amount	2023-24 Actual Exp	2024-25 Actual Exp	2024-25 Budget	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
1311-450-03-9000-303	ACCTG SUPPLIES					4,910.87	2,864.71	4,300.00	5,000.00	5,300.00	300.00	6.00
	Office Supplies for Payroll and Accounting	1.00	5,000.0000	EA	5,000.00							
		1.00	300.0000	EA	300.00							
1311-450-03-9000-999	CARRY OVER ENCUMBRANCE					-	422.02	-	-	-	-	-
1320-430-03-9000-303	AUDITING- CONTRACT SVCS					24,000.00	24,000.00	26,000.00	29,000.00	29,000.00	-	-
	services of Cerini and Associates for Claims Audit	1.00	29,000.0000	EA	29,000.00							
1320-443-03-9000-303	AUDITING- PROF SVCS					93,499.96	111,399.96	103,500.00	114,500.00	128,500.00	14,000.00	12.23
	External Auditor Services est. for 2022 RFP	1.00	47,000.0000	EA	47,000.00							
	Internal Auditor Services as per 2019 RFP	1.00	56,500.0000	EA	56,500.00							
	Allowance for Additional Charges as necessary	1.00	12,500.0000	EA	12,500.00							
	Additional Cyber Security Audit	1.00	12,500.0000	EA	12,500.00							
1325-160-03-9000-303	TREASURER NON-INST					104,040.00	105,916.92	106,641.00	108,774.00	111,490.00	2,716.00	2.50
1345-160-03-9000-303	PURCH NON-INST					106,233.98	16,345.27	60,711.00	54,280.00	55,908.00	1,628.00	3.00
1345-161-03-9000-303	PURCH OFC SUPLM					1,490.61	1,132.74	10,000.00	13,000.00	12,000.00	-1,000.00	-7.69

Roslyn Public Schools
BOE Adopted 26-27 Budget Apr 16
Fiscal Year: 2027
Fund: A GENERAL FUND

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2023-24 Actual Exp	2024-25 Actual Exp	2024-25 Budget	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
1345-430-03-9000-303	PURCH CONTR					14,410.00	12,500.00	12,500.00	15,000.00	15,000.00	-	-
	Educational Data System Bidding Services	1.00	15,000.0000	EA	15,000.00							
1345-434-03-9000-303	PURCH ADVERTISING					807.32	853.41	10,000.00	10,000.00	4,000.00	-6,000.00	-60.00
	Legal Notices for Bids and RFPs including the costs associated with capital projects	1.00	4,000.0000	EA	4,000.00							
1345-450-03-9000-303	PURCH SUPPLIES					3,001.72	3,176.50	3,300.00	3,500.00	3,600.00	100.00	2.86
	Office Supplies for Purchasing Department	1.00	3,500.0000	EA	3,500.00							
		1.00	100.0000	EA	100.00							
1345-450-03-9000-999	CARRY OVER ENCUMBRANCE					21.33	11.64	-	-	-	-	-
1345-490-03-9000-303	PURCH BOCES					10,421.00	18,235.17	19,500.00	19,500.00	22,000.00	2,500.00	12.82
	ESB Coop Bidding Fees - Subscription SS: 602.010	1.00	12,500.0000	EA	12,500.00							
	Coop Bidding 620.01	1.00	9,500.0000	EA	9,500.00							
1420-442-03-4700-307	LEGAL SVCES - SPED & PPS					2,969.00	-	7,000.00	7,000.00	7,000.00	-	-
	Impartial hearing officers, court stenographers and other legal services related to Special Education and Pupil Personnel Services - Prep for Impartial Hearings.											
	Legal Services - Special Ed & PPS - Anticipated Hearings	1.00	7,000.0000	EA	7,000.00							

Roslyn Public Schools
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Fiscal Year: 2027
Fund: A GENERAL FUND

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2023-24 Actual Exp	2024-25 Actual Exp	2024-25 Budget	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
1420-442-03-9000-303	LEGAL SVCES					413,671.55	565,236.09	602,500.00	632,500.00	727,500.00	95,000.00	15.02
	code 1420.442.03.4700.307 is used to track legal services in Special Education and Pupil Personnel Services including the cost of impartial hearing officers, residency investigators, etc.											
	Ingerman Smith Fees including Retainer.	1.00	625,000.0000	EA	625,000.00							
	Hearing Officers, Court Reporters	1.00	20,000.0000	EA	20,000.00							
	Hawkins Delafield Wood Bond Counsel including fees associated with issuing BANs or Bonds pursuant to voter authorization - most have already been issued	1.00	20,000.0000	EA	20,000.00							
	CMA Fiscal Advisor including fees associated with issuing BANs or Bonds pursuant to voter authorization and the annual disclosure	1.00	17,500.0000	EA	17,500.00							
	Seneca Consulting Group - ACA Compliance	1.00	20,000.0000	EA	20,000.00							
	Additional Counsel	1.00	25,000.0000	EA	25,000.00							
1430-160-03-9000-303	PERS NON-INST					190,381.00	195,746.00	196,487.00	202,286.00	204,559.00	2,273.00	1.12
1430-161-03-9000-303	CLERICAL SAL SUPLM					8,521.63	11,353.76	15,000.00	15,000.00	13,000.00	-2,000.00	-13.33
1430-430-03-9000-312	PERS CONTR					46,118.79	46,907.36	53,600.00	49,000.00	50,900.00	1,900.00	3.88
	Labor Education & Community Services (LESCA) Contractual Obligation \$9460 +10% vs LY Mt. Sinai South Nassau (Our School Physician) \$41000 +10% vs LY											
	Labor Education &Community Service Agency	1.00	8,800.0000	EA	8,800.00							
	School Physician	1.00	42,100.0000	EA	42,100.00							

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1430-433-03-9000-312	PERS MEMB DUES					1,200.00	1,300.00	1,500.00	1,750.00	1,600.00	-150.00	-8.57
	Fee's Associated with Memberships for:											
	American Association for School Personnel Administrators (AASPA)											
	New York State Association for School Personnel Administrators (NYSASPA)											
	Long Island Association for School Personnel Administrators (LIASPA)											
	And any other professional memberships											
	NYSASPA	2.00	300.0000	EA	600.00							
	LIASPA	4.00	250.0000	EA	1,000.00							
1430-434-03-9000-312	PERS ADVERTISING					1,982.57	2,657.04	10,500.00	10,000.00	5,000.00	-5,000.00	-50.00
	New York Times											
	Newsday											
	Roslyn News											
	Roslyn Times											
	topschooljobs.org											
	other advertising agencies											
	Personnel Advetising	1.00	5,000.0000	EA	5,000.00							

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1430-440-03-9000-312	PERS TRAV CONF WKSHP					3,281.42	504.83	6,200.00	7,050.00	4,000.00	-3,050.00	-43.26
	Fee's Associated with Conferences and Travel Expenses for:											
	American Association for School Personnel Administrators (AASPA)											
	New York State Association for School Personnel Administrators (NYSASPA)											
	Registration / Hotel											
	Long Island Association for School Personnel Administrators (LIASPA)											
	Society for Human Resources Management (SHRM)											
	NYSSBA											
	Nassau Academy of Law (NAL)											
	Travel/Meal Reimbursement for 3 people											
	And any other conference expenses											
	NYASPA	3.00	250.0000	EA	750.00							
	.	0.00	0.0000	EA	0.00							
	Travel/Meal Reimbursement	3.00	350.0000	EA	1,050.00							
	NYSSBA	3.00	550.0000	EA	1,650.00							
	AASPA	0.00	0.0000	EA	0.00							
	Nassau or Suffolk Academy of Law	1.00	550.0000	EA	550.00							
1430-450-03-9000-312	PERS SUPPLIES					1,458.00	1,620.00	2,250.00	2,000.00	2,000.00	-	-
	Budget for offices supplies needed for the HR office and retirement plaques											
	Personnel Supplies	1.00	2,000.0000	EA	2,000.00							

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1430-490-03-9000-312	PERS BOCES					27,460.45	25,586.87	32,000.00	32,250.00	30,750.00	-1,500.00	-4.65
	Fee's for the use of: olasjobs.org our online employment application system Web based NIS District Sub Mgmt System Regional Teacher Cert											
	Web Based NIS CIT7A: 602.621	1.00	5,500.0000	EA	5,500.00							
	District Substitute Mgmt System SS:659.500)	1.00	9,900.0000	EA	9,900.00							
	Regional Teacher Certification SS: 660.500	1.00	5,600.0000	EA	5,600.00							
	OLAS (Putnam) on line application system CC: 625.490	1.00	7,000.0000	EA	7,000.00							
	.Global Compliance Network CIT4A: 507.522	1.00	2,750.0000	EA	2,750.00							
	..	0.00	0.0000	EA	0.00							
1480-160-03-9000-303	COMM RELATIONS NC SAL					185,531.56	147,352.05	150,224.00	153,466.00	160,891.00	7,425.00	4.84
1480-161-03-9000-303	COMMUNITY RELAT- SUPLM					75.50	-	500.00	750.00	750.00	-	-
1480-230-03-9000-304	COMM RELATIONS FURN					500.00	-	-	-	-	-	-
1480-430-03-9000-304	COMM RELATIONS CONTR					31,940.00	20,793.96	43,000.00	-	15,000.00	15,000.00	-
	Branding Video	1.00	15,000.0000	EA	15,000.00							

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1480-433-03-9000-304	MEMBERSHIP DUES					385.00	345.00	385.00	385.00	385.00	-	-
	LISPPRA, NYSPRA, NSPPRA											
	NSPPRA	1.00	295.0000	EA	295.00							
	LISPPRA	1.00	40.0000	EA	40.00							
	NYSPRA	1.00	50.0000	EA	50.00							
1480-436-03-9000-304	CONTRACT PRINTING DW					8,153.00	4,077.00	10,000.00	12,000.00	37,000.00	25,000.00	208.33
	Printing and mailing of school district calendar											
	Printing and mailing of budget materials											
	Printing and Handling of District Calendar	1.00	10,000.0000	EA	10,000.00							
	Printing and Handling of Budget Vote Materials	1.00	7,000.0000	EA	7,000.00							
	Printing and Handling of Adult Ed Brochures	1.00	20,000.0000	EA	20,000.00							
1480-440-03-9000-304	TRAVEL AND CONF EXP					879.65	795.00	5,000.00	5,000.00	4,000.00	-1,000.00	-20.00
	national and state conferences, mileage school to school											
	NSPPRA Summer Conference	1.00	3,200.0000	EA	3,200.00							
	NYSPRA Spring Conference	1.00	800.0000	EA	800.00							
1480-440-03-9000-999	TRAVEL AND CONF EXP					-	2,203.22	-	-	-	-	-
1480-450-03-9000-304	COMM RELATIONS SUPPLIES					1,243.50	1,052.51	2,500.00	2,000.00	2,000.00	-	-
	Office supplies and subscriptions											
	Office Supplies & Subscriptions	1.00	2,000.0000	EA	2,000.00							
	...	1.00	0.0000	EA	0.00							
	...	0.00	0.0000	EA	0.00							

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1480-490-03-9000-304	COMM RELATIONS PRINTING					-	22,664.00	-	16,000.00	-	-16,000.00	-100.00
	Tentative printing of Fall & Sping catalog. Must be in this line to use BOCES code											
	Semi-annual printing of Adult Education catalog; distributed to households throughout Roslyn as welll as our partner districts, Herricks & East Williston, which reimburse Roslyn for the cost of printing and mailing in their districts.											
	If we don't do catalogue, we will do a postcard mialing 2x											
1620-150-03-9000-303	ADMIN SAL					184,645.00	198,538.00	189,261.00	203,501.00	208,584.00	5,083.00	2.50
1620-160-03-9000-303	OPER SALARY DW					97,359.48	103,770.00	122,299.00	106,883.00	113,393.00	6,510.00	6.09
1620-161-03-9000-303	CLERICAL SAL SUPLM					6,128.12	21,421.21	8,500.00	8,500.00	23,000.00	14,500.00	170.59
1620-162-04-9000-303	OPER SAL- EH					399,920.80	400,513.50	396,133.00	487,066.00	441,329.00	-45,737.00	-9.39
1620-162-06-9000-303	OPER SAL- HGTS					345,370.86	369,302.92	390,948.00	380,678.00	355,671.00	-25,007.00	-6.57
1620-162-07-9000-303	OPER SAL- HH					373,995.35	391,397.76	415,689.00	463,346.00	413,336.00	-50,010.00	-10.79
1620-162-08-9000-303	OPER SAL- HS					811,460.83	720,738.54	895,853.00	920,896.00	993,844.00	72,948.00	7.92
1620-162-09-9000-303	OPER SAL- MS					522,475.34	537,235.06	647,266.00	550,354.00	532,287.00	-18,067.00	-3.28

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1620-163-03-9000-303	CUSTOD SAL SUPLM					437,125.45	478,197.62	525,000.00	525,000.00	550,000.00	25,000.00	4.76
1620-168-03-3300-303	SECURITY DW					677,599.67	701,769.17	843,262.00	849,306.00	888,248.00	38,942.00	4.59
1620-168-03-9000-303	OPER SAL-SECURITY DW					34,560.50	117,027.00	-	-	-	-	-
1620-169-03-9000-303	SECURITY SAL SUPLM					144,836.61	140,263.18	175,000.00	180,000.00	205,000.00	25,000.00	13.89
1620-200-03-9000-310	OPER EQPT DIST					2,582.92	-	-	-	-	-	-
1620-200-04-9000-310	OPER EQPT EH					14,055.95	41,872.00	41,872.00	8,456.00	8,456.00	-	-
	Equipment to enter	1.00	8,456.0000	EA	8,456.00							
1620-200-06-9000-310	OPER EQPT HTS					2,300.16	549.00	549.00	3,056.00	3,056.00	-	-
	Equipment to enter	1.00	3,056.0000	EA	3,056.00							
1620-200-06-9000-601	EQUIPMENT HTS					-	1,964.99	2,500.00	-	-	-	-
1620-200-07-9000-310	OPER EQPT HH					6,450.04	1,792.00	1,792.00	33,922.00	33,922.00	-	-
	Equipment to enter	1.00	33,922.0000	EA	33,922.00							

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1620-200-07-9000-701	EQUIPMENT HH					740.33	-	-	1,440.00	800.00	-640.00	-44.44
	Outdoor Recess	1.00	800.0000	EA	800.00							
1620-200-08-9000-310	OPER EQPT HS					38,105.84	7,950.00	7,950.00	17,466.00	17,466.00	-	-
	Equipment to enter	1.00	17,466.0000	EA	17,466.00							
1620-200-09-9000-310	OPER EQPT MS					13,037.72	11,045.00	11,045.00	7,071.00	7,071.00	-	-
	Equipment to enter	1.00	7,071.0000	EA	7,071.00							
1620-230-04-9000-401	FURNITURE EH					13,924.51	13,793.34	14,021.00	16,765.00	7,397.00	-9,368.00	-55.88
	Mooreco Nest Easel	1.00	958.0000	EA	958.00							
	Classroom Select Lateral File Cabinet	1.00	665.6000	EA	665.60							
	Music Stand Storage Cart	1.00	519.1000	EA	519.10							
	Childcraft Vertical Mailbox Unit	1.00	1,093.4600	EA	1,093.46							
	Flex Space Storage Bench	1.00	529.0000	EA	529.00							
	Teacher Desk	1.00	1,609.0000	EA	1,609.00							
	Mobile Book Shelves	3.00	674.0000	EA	2,022.00							
		1.00	0.8400	EA	0.84							
1620-230-06-9000-601	FURNITURE HTS					940.87	3,691.12	3,815.00	2,800.00	-	-2,800.00	-100.00
1620-230-08-9000-999	FURNITURE					10,130.00	-	-	-	-	-	-

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1620-230-09-9000-901	FURNITURE MS					1,039.71	-	-	-	-	-	-
1620-411-03-9000-510	Rental OF Property - Tran					80,951.14	104,934.77	232,448.00	239,209.00	-	-239,209.00	-100.00
	In accordance with direction received from the SED, the cost of the rental of parking space for our bus fleet is budgeted under operations and not transportation since the expense is not aidable.											
	Rental Property for Bus Parking -and transportation office @ Pt Washington	1.00	0.0000	EA	0.00							
		1.00	0.0000	EA	0.00							
1620-421-03-9000-310	CARTING - DIST					92,772.03	106,655.45	101,274.00	106,338.00	114,845.00	8,507.00	8.00
	AS PER OGS CONTRACT											
	New Contract with Jamaica Ash for D/W garbage pickup is \$83,500.00 annual											
	Jamaica Ash (pricing as per bid)	1.00	100,000.0000	EA	100,000.00							
	Town of North Hempstead (TONH)	1.00	14,845.0000	EA	14,845.00							
1620-421-03-9000-999	CARTING & WASTE DISP					629.23	-	-	-	-	-	-
1620-423-03-6600-310	FUEL OIL - HEAT- Hilltop					6,531.98	4,732.91	8,920.00	7,582.00	7,203.00	-379.00	-5.00
	#2 HEATING OIL TO HEAT THE BUILDING											
	NASSAU CTY CONTRACT BPNC11000392 (PLUS .0875 OFF THE JOURNAL OF COMMERCE DAILY PRICE)											
	Fuell Oil Hilltop	1.00	7,203.0000	EA	7,203.00							
1620-423-04-9000-310	FUEL OIL- EH					81,651.49	66,839.25	126,267.00	107,327.00	101,961.00	-5,366.00	-5.00
	#2 HEATING OIL TO HEAT THE BUILDING											
	NASSAU CTY CONTRACT BPNC11000392 (PLUS .0875 OFF THE JOURNAL OF COMMERCE DAILY PRICE)											
	Fuel oil - East Hills	1.00	101,961.0000	EA	101,961.00							

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1620-423-06-9000-310	FUEL OIL- HGTS					-	-	11,026.00	9,372.00	8,903.00	-469.00	-5.00
	#2 HEATING OIL TO HEAT THE BUILDING											
	NASSAU CTY CONTRACT BPNC11000392 (PLUS .0875 OFF THE JOURNAL OF COMMERCE DAILY PRICE)											
	Fuel oil Heights	1.00	8,903.0000	EA	8,903.00							
1620-423-07-9000-310	FUEL OIL- HH					79,373.87	55,688.02	97,520.00	82,892.00	78,747.00	-4,145.00	-5.00
	#2 HEATING OIL TO HEAT THE BUILDING											
	NASSAU CTY CONTRACT BPNC11000392 (PLUS .0875 OFF THE JOURNAL OF COMMERCE DAILY PRICE)											
	Fuel oil Harbor Hill	1.00	78,747.0000	EA	78,747.00							
1620-423-08-9000-310	FUEL OIL- HS					-	-	31,855.00	27,077.00	25,723.00	-1,354.00	-5.00
	#2 HEATING OIL TO HEAT THE BUILDING											
	NASSAU CTY CONTRACT BPNC11000392 (PLUS .0875 OFF THE JOURNAL OF COMMERCE DAILY PRICE)											
	Fuel oil High School	1.00	25,723.0000	EA	25,723.00							
1620-423-09-9000-310	FUEL OIL- MS					-	-	24,505.00	20,829.00	19,788.00	-1,041.00	-5.00
	#2 HEATING OIL TO HEAT THE BUILDING											
	NASSAU CTY CONTRACT BPNC11000392 (PLUS .0875 OFF THE JOURNAL OF COMMERCE DAILY PRICE)											
	Fuel oil Middle School	1.00	19,788.0000	EA	19,788.00							
1620-424-03-9000-310	NATURAL GAS -DIST					21,697.59	42,000.00	42,000.00	39,900.00	42,294.00	2,394.00	6.00
	Natural gas including maintenance building and bus garage	1.00	42,294.0000	EA	42,294.00							
1620-424-03-9000-999	NATURAL GAS - HEATING					339.33	-	-	-	-	-	-

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1620-424-04-9000-310	NATURAL GAS- EH					6,444.15	14,979.87	17,930.00	17,034.00	18,056.00	1,022.00	6.00
	Natural gas East Hills	1.00	18,056.0000	EA	18,056.00							
1620-424-04-9000-999	NATURAL GAS - HEATING					838.71	-	-	-	-	-	-
1620-424-06-9000-310	NATURAL GAS- HGTS					29,307.40	34,560.65	44,220.00	42,009.00	44,530.00	2,521.00	6.00
	Natural gas Heights	1.00	44,530.0000	EA	44,530.00							
1620-424-06-9000-999	NATURAL GAS - HEATING					710.71	-	-	-	-	-	-
1620-424-07-9000-310	NATURAL GAS- HH					3,022.33	1,994.76	4,791.00	4,551.00	4,824.00	273.00	6.00
	Natural gas Harbor Hill	1.00	4,824.0000	EA	4,824.00							
1620-424-07-9000-999	NATURAL GAS - HEATING					251.33	-	-	-	-	-	-
1620-424-08-9000-310	NATURAL GAS- HS					133,353.79	134,475.09	157,780.00	149,891.00	158,884.00	8,993.00	6.00
	Natural gas High School and Administration	1.00	158,884.0000	EA	158,884.00							
1620-424-09-9000-310	NATURAL GAS- MS					62,685.06	63,305.36	71,719.00	68,133.00	72,221.00	4,088.00	6.00
	Natural gas Middle School	1.00	72,221.0000	EA	72,221.00							

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1620-424-10-3900-310	NATURAL GAS- BUS DEPOT					-	-	-	-	4,664.00	4,664.00	-
	Natural gas at the bus depot	1.00	4,664.0000	EA	4,664.00							
1620-425-03-6600-310	ELECTRICITY- Hilltop					1,226.13	1,265.68	12,848.00	11,099.00	11,654.00	555.00	5.00
	5% increase											
	Electricity Hilltop	1.00	11,654.0000	EA	11,654.00							
1620-425-03-9000-310	ELECTRICITY- DIST					156,941.78	346,704.46	366,993.00	317,643.00	333,525.00	15,882.00	5.00
	5% increase											
	Electricity District-Wide	1.00	333,525.0000	EA	333,525.00							
1620-425-03-9000-510	ELECTRICITY- TRANS					10,878.06	10,402.58	16,000.00	16,000.00	-	-16,000.00	-100.00
1620-425-04-9000-310	ELECTRICITY- EH					60,095.16	80,947.00	80,947.00	69,629.00	73,111.00	3,482.00	5.00
	5% increase											
	Electricity East Hills	1.00	73,111.0000	EA	73,111.00							
1620-425-06-9000-310	ELECTRICITY- HGTS					58,174.00	65,826.37	80,947.00	69,629.00	73,111.00	3,482.00	5.00
	5% increase											
	Electricity Heights	1.00	73,111.0000	EA	73,111.00							
1620-425-07-9000-310	ELECTRICITY- HH					85,308.17	87,818.06	96,064.00	82,989.00	87,138.00	4,149.00	5.00
	7.75% increase											
	Electricity Harbor Hill	1.00	87,138.0000	EA	87,138.00							
1620-425-08-9000-310	ELECTRICITY- HS					365,621.67	374,914.43	400,282.00	345,800.00	363,090.00	17,290.00	5.00
	5% increase											
	Electricity High School	1.00	363,090.0000	EA	363,090.00							

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1620-425-09-9000-310	ELECTRICITY- MS					124,438.57	139,951.90	208,146.00	179,815.00	188,806.00	8,991.00	5.00
	5% increase											
	Electricity Middle School	1.00	188,806.0000	EA	188,806.00							
1620-425-10-3900-310	ELECTRICITY- BUS DEPOT					-	-	-	-	12,600.00	12,600.00	-
1620-426-03-9000-310	WATER- DIST					1,888.38	788.56	413.00	454.00	486.00	32.00	7.05
	Water Maintenance	1.00	486.0000	EA	486.00							
1620-426-04-9000-310	WATER- EH					4,481.63	4,438.00	4,438.00	4,882.00	5,224.00	342.00	7.01
	Water - East Hills	1.00	5,224.0000	EA	5,224.00							
1620-426-06-9000-310	WATER- HGTS					1,741.95	2,984.00	2,984.00	3,282.00	3,512.00	230.00	7.01
	Water- Heights	1.00	3,512.0000	EA	3,512.00							
1620-426-07-9000-310	WATER- HH					5,053.42	8,909.00	8,909.00	9,800.00	10,486.00	686.00	7.00
	Higher increase due to new fields.											
	Water Harbor Hill	1.00	10,486.0000	EA	10,486.00							
1620-426-08-9000-310	WATER- HS					14,239.38	13,117.00	13,117.00	14,429.00	15,439.00	1,010.00	7.00
	Water High School	1.00	15,439.0000	EA	15,439.00							
1620-426-09-9000-310	WATER- MS					5,316.16	1,860.00	1,860.00	2,046.00	2,189.00	143.00	6.99
	Water Middle School	1.00	2,189.0000	EA	2,189.00							

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1620-426-10-3900-310	WATER- BUS DEPOT					-	-	-	-	2,140.00	2,140.00	-
1620-427-03-9000-311	OPER TELEPHONE- B&G					9,088.05	14,464.25	14,800.00	14,000.00	14,000.00	-	-
	Wireless Telephone	1.00	14,000.0000	EA	14,000.00							
1620-427-03-9000-999	TELEPHONE					1,040.67	247.73	-	-	-	-	-
1620-427-04-9000-311	OPER TELEPHONE- EH					523.13	393.26	1,200.00	800.00	800.00	-	-
	OPER TELEPHONE- EH	1.00	800.0000	EA	800.00							
		1.00	0.0000	EA	0.00							
1620-427-06-9000-311	OPER TELEPHONE- HGTS					523.13	393.26	1,200.00	800.00	800.00	-	-
	OPER TELEPHONE- HGTS	1.00	800.0000	EA	800.00							
		1.00	0.0000	EA	0.00							
1620-427-07-9000-311	OPER TELEPHONE- HH					523.13	393.26	1,200.00	800.00	800.00	-	-
	OPER TELEPHONE- HH	1.00	800.0000	EA	800.00							
		1.00	0.0000	EA	0.00							
1620-427-08-9000-311	OPER TELEPHONE- HS					523.12	393.26	1,200.00	800.00	800.00	-	-
	OPER TELEPHONE- HS	1.00	800.0000	EA	800.00							
		1.00	0.0000	EA	0.00							

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1620-427-09-9000-311	OPER TELEPHONE- MS					523.01	393.16	1,200.00	800.00	800.00	-	-
	OPER TELEPHONE- MS	1.00	800.0000	EA	800.00							
		1.00	0.0000	EA	0.00							
1620-429-03-9000-310	OPER UNIFORMS					10,689.51	15,816.79	14,764.00	14,764.00	15,945.00	1,181.00	8.00
	AS PER CBDMA CONTRACT ARTICLE #24											
	Per CBDMA contract for approximately 66 employees	1.00	15,945.0000	EA	15,945.00							
1620-430-03-9000-310	CONT SVCES - SECURITY					2,981.45	-	-	-	-	-	-
	To cover cost of any and all outside security hired throughout the year											
1620-440-03-9000-310	OPER TRAINING					575.00	575.00	1,030.00	1,030.00	1,030.00	-	-
	INCLUDES REQUIRED ASBESTOS TRAINING, SAFETY SEMINARS, SECURITY, PRACTICE FIRE/SAFETY											
	Asbestos training, safety seminars, security, practice fire/safety	1.00	1,030.0000	EA	1,030.00							
1620-450-03-3800-310	SUPPLIES - REC MGT					3,120.00	3,120.00	3,120.00	3,900.00	4,056.00	156.00	4.00
	STORAGE BOXES, MARKERS, FILES, FOLDERS, ETC.											
	Storage boxes, markers, files, folders	1.00	4,056.0000	EA	4,056.00							
1620-450-03-3800-999	CARRY OVER ENCUMBRANCE					112.14	-	-	-	-	-	-
1620-450-03-6600-310	CUST SUPP - Hilltop					1,048.50	2,788.00	2,788.00	3,485.00	3,624.00	139.00	3.99
	INCLUDES, BUT NOT LIMITED TO:											
	CLEANING SUPPLIES, MAINTENANCE MATERIALS, TOILET PAPER, PAPER TOWEL, SINGLE AND C FOLD, TISSUES, FLOOR CLEANER POLISHERS, SANITIZERS, SOAPS, RAGS, MOPS, CLEANSERS, SPONGES, BAGS, GLOVES, RAGS, FILTERS, TAPE, MOPS, PAILS, CLOCKS, BROOMS, BRUSHES, DISINFECTANTS, MATS, MOTORS, PUMPS, ETC.											
	Includes but not limited to toilet paper, paper towels, floor cleaners, soaps, rags, sponges, bags, mops, brooms, etc.	1.00	3,624.0000	EA	3,624.00							

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1620-450-03-8900-303	Health & Wellness Supplie					-	765.67	120,000.00	120,000.00	120,000.00	-	-
	Allowance for other Health and Wellness Supplies including but not limited to: Wipes, Masks, Gloves Disinfectant											
	Health & Wellness Supplies	1.00	120,000.0000	EA	120,000.00							
1620-450-03-9000-310	CUST SUPP - DIST					203,183.30	306,472.04	102,462.00	128,078.00	135,201.00	7,123.00	5.56
	INCLUDES BUT NOT LIMITED TO:											
	NOTE: EQUIPMENT ITEM COSTING MORE THAN \$500 LISTED ELSE WHERE (1620-200)											
	TOILET PAPER, PAPER TOWEL, CLEANING SUPPLIES, MAINTENANCE MATERIALS, FRITZ FLOOR CLEANING SUPPLIES, SINGLE AND C FOLD, TISSUES, SANITIZERS, SOAPS, RAGS, MOPS, CLEANSERS, SPONGES, BAGS, GLOVES, RAGS, FILTERS, TAPE, MOPS, PAILS, CLOCKS, BROOMS, BRUSHES, DISINFECTANTS, LOCKS, BATTERIES, ETC.											
	Includes but not limited to toilet paper, paper towels, floor cleaner, soaps, sponges, bags, mops and brooms, etc.	1.00	135,201.0000	EA	135,201.00							
1620-450-03-9000-999	CARRY OVER ENCUMBRANCE					86,728.32	241,594.01	-	-	-	-	-
1620-450-04-9000-310	CUST SUPPLY- EH					64,854.10	57,584.71	57,074.00	71,343.00	74,197.00	2,854.00	4.00
	ANNUAL SUPPLIES - INCLUDES BUT NOT LIMITED TO:											
	MOTORS, PUMPS, CLEANING SUPPLIES, MAINTENANCE MATERIALS, FRITZ FLOOR CLEANING SUPPLIES, LOCKS, BATTERIES, FLANGE KITS, CONDUIT BOX, ROTARY, WASHERS, CAPACITORS, COMPRESSORS, SAWS, COUPLINGS, BEARINGS, AUGURS, BLOWERS, CIRCULATORS, CAULKING, PRIMERS, PAINTS, POLISHERS, BUFFERS, PLASTICS, ACRYLICS, NYLON, GRATING, RUBBER, NEOPRENE, LUBRICANTS, ADHESIVES, COMPOUNDS, ASPHALT, SEALANT, DRYWALL, NIBBLERS, SHEARS, SANDERS, GRINDERS, AIR FILTERATION, ETC.											
	NOTE: EQUIPMENT ITEM COSTING MORE THAN \$500.00 LISTED ELSE WHERE (1620-200)											
	Annual supplies for maintenance of building including but not limited to: motors, pumps, cleaning supplies, maintenance materials, fritz floor cleaning supplies, locks, batteries, etc.	1.00	74,197.0000	EA	74,197.00							
1620-450-04-9000-999	CARRY OVER ENCUMBRANCE					576.39	1,615.88	-	-	-	-	-

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1620-450-06-9000-310	CUST SUPPLY- HGTS					32,309.00	32,309.00	32,309.00	40,386.00	42,001.00	1,615.00	4.00
	ANNUAL SUPPLIES - INCLUDES BUT NOT LIMITED TO:											
	MOTORS, PUMPS, CLEANING SUPPLIES, MAINTENANCE MATERIALS, FRITZ FLOOR CLEANING SUPPLIES, LOCKS, BATTERIES, FLANGE KITS, CONDUIT BOX, ROTARY, WASHERS, CAPACITORS, COMPRESSORS, SAWS, COUPLINGS, BEARINGS, PAPER, PAPER TOWELS SINGLE AND C FOLD, RAGS, TISSUES, SOAPS, SANITIZERS, HAND DRYERS, FILTRATION, ETC.											
	NOTE: EQUIPMENT COSTING MORE THAN \$500.00 LISTED ELSE WHERE (1620-200)											
	Annual supplies for maintenance of building including but not limited to motors, pumps, cleaning supplies, maintenance materisl, fritz floor cleaning supplies, locks, paint, batteries, etc.	1.00	42,001.0000	EA	42,001.00							
1620-450-06-9000-999	CARRY OVER ENCUMBRANCE					2,233.72	-	-	-	-	-	-
1620-450-07-9000-310	CUST SUPPLY- HH					50,215.13	58,708.96	57,611.00	72,014.00	74,895.00	2,881.00	4.00
	ANNUAL SUPPLIES - INCLUDES BUT NOT LIMITED TO:											
	MOTORS, PUMPS, CLEANING SUPPLIES, MAINTENANCE EQUIPMENT, FRITZ FLOOR CLEANING SUPPLIES, LOCKS, BATTERIES, FLANGE KITS, CONDUIT BOX, ROTARY, WASHERS, CAPACITORS, COMPRESSORS, SAWS, COUPLINGS, BEARINGS, AUGURS, BLOWERS, CIRCULATORS, CONDENSERS, FANS, BELT DRIVES, TRANSFORMERS, STARTERS, BRACKETS, FILTRATION, PAINT, ETC.											
	NOTE: EQUIPMENT ITEM COSTING MORE THAN \$500.00 LISTED ELSE WHERE (1620-200)											
	Annual supplies for maintenance of building including but not limited to motors, pumps, cleaning supplies, maintenance materials, fritz floor cleaning supplies, locks, batteries, etc.	1.00	74,895.0000	EA	74,895.00							
1620-450-07-9000-701	FURN<500 HH					5,135.62	18,682.46	15,878.00	20,630.00	23,355.00	2,725.00	13.21
	Classroom Chairs	25.00	60.0000	EA	1,500.00							
	Classroom Desks	50.00	287.0000	EA	14,350.00							
	Classroom Furniture Supplies	1.00	7,505.0000	EA	7,505.00							

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1620-450-07-9000-999	CARRY OVER ENCUMBRANCE					13,466.20	6,997.52	-	-	-	-	-
1620-450-08-9000-310	CUST SUPPLY- HS					80,103.00	80,103.00	80,103.00	100,129.00	104,134.00	4,005.00	4.00
	ANNUAL SUPPLIES - INCLUDES BUT NOT LIMITED TO:											
	MOTORS, PUMPS, CLEANING SUPPLIES, MAINTENANCE MATERIALS, FRITZ CLEANING SUPPLIES, FLANGE KITS, CONDUIT BOX, ROTARY, WASHERS, CAPACITORS, COMPRESSORS, SAWS, BLOWERS, CIRCULATORS, CONDENSERS, FANS, BELT DRIVES, TRANSFORMERS, STARTERS, BRACKETS, GRONMETS, CONNECTORS, GEARMOTORS, REDUCERS, AIR FILTERATION, LOCKS, BATTERIES, ETC.											
	NOTE: EQUIPMENT ITEM COSTING MORE THAN \$500.00 LISTED ELSE WHERE (1620-200)											
	Annual supplies for maintenance of building including but not limited to cleaning supplies, maintenance materials, motors, pumps, fritz floor cleaning supplies, locks, batteries, etc.	1.00	104,134.0000	EA	104,134.00							
1620-450-08-9000-999	CARRY OVER ENCUMBRANCE					397.27	-	-	-	-	-	-
1620-450-09-9000-310	CUST SUPPLY- MS					58,958.73	56,817.00	56,817.00	71,020.00	73,861.00	2,841.00	4.00
	ANNUAL SUPPLIES - INCLUDES, BUT NOT LIMITED TO:											
	MOTORS, PUMPS, CLEANING SUPPLIES, MAINTENANCE MATERIALS, FRITZ FLOOR CLEANING SUPPLIES, FLANGE KITS, CONDUIT BOX, ROTARY, WASHERS, CAPACITORS, COMPRESSORS, SAWS, COUPLINGS, BEARINGS, AUGURS, BLOWERS, CIRCULATORS, CONDENSERS, FANS, BELT DRIVES, PAPER TOWELS SINGLE AND C FOLD, RAGS, TISSUES, SOAPS, SANITIZERS, HAND DRYERS, LOCKS, BATTERIES, ETC.											
	NOTE: EQUIPMENT ITEM COSTING MORE THAN \$500.00 LISTED ELSE WHERE (1620-200)											
	Annual supplies for maintenance of building including but not limited to motors, pumps, cleaning supplies, maintenance materials, fritz floor cleaning supplies, locks, batteries, etc.	1.00	73,861.0000	EA	73,861.00							
1620-450-09-9000-999	CARRY OVER ENCUMBRANCE					-	18.27	-	-	-	-	-

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1620-490-03-3300-312	BOCES SVCS Security					172,700.50	190,000.00	190,000.00	205,000.00	210,000.00	5,000.00	2.44
	Contracted Security Services: Covert - (Coser 618.491)											
	Contracted Security Guard Services Safe Schools NY - ESB-Health & Safety CC: 618.491	1.00	210,000.0000	EA	210,000.00							
1621-162-03-9000-303	MAINT SAL- DW					941,877.00	947,597.50	950,167.00	1,047,297.00	1,049,566.00	2,269.00	0.22
1621-163-03-9000-303	MAINT SAL ADDL					560,800.41	577,777.34	585,000.00	615,000.00	638,000.00	23,000.00	3.74
1621-200-03-9000-310	MAINT EQPT					142,964.13	118,811.63	146,194.00	202,479.00	202,479.00	-	-
	Maintenance Equipment 2 utility trucks and security vehicle	1.00	202,479.0000	EA	202,479.00							
1621-200-03-9000-999	CARRY OVER ENCUMBRANCE					71,500.00	6,807.17	-	-	-	-	-
1621-410-03-9000-310	MAINT-RENTAL EQPT					-	-	211.00	211.00	-	-211.00	-100.00
	Rental of manlifts, construction machinery, etc.											
1621-410-03-9000-999	RENTAL OF EQPT					15.00	-	-	-	-	-	-
1621-428-03-9000-310	MAINT GASOLINE					33,542.28	36,593.68	36,229.00	36,229.00	36,229.00	-	-
	IMA AGREEMENT WITH THE TOWN OF NORTH HEMPSTEAD											
	Gasoline for maintenace vehicles	1.00	36,229.0000	EA	36,229.00							
1621-428-03-9000-999	CARRY OVER ENCUMBRANCE					2,851.11	-	-	-	-	-	-

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1621-430-03-9000-310	MAINT CONT SVCES - DIST					259,471.56	209,222.82	220,000.00	264,000.00	282,200.00	18,200.00	6.89
	INCLUDES BUT NOT LIMITED TO:											
	DUCT CLEANING, BOILERS, GENERATORS, PLUMBING, HVAC, PUMPS, FIRE EXTINGUISHERS, SECURITY ALARM, FIRE ALARM, SPRINKLERS, STORM DRAINS, CESSPOOLS, BACKFLOW, SIAMESE CONNECTION WATER, TOXIC MATERIALS, ROOF, AHERA, TRUCK SERVICE, FREEZER SERVICE, HVAC SOFTWARE MAINT., AVI INSPECTOR, FIRE INSPECTOR, HVAC, BUILDING MANAGEMENT SYSTEM (BMS)											
	Contractual services throughout district	1.00	282,200.0000	EA	282,200.00							
1621-430-03-9000-999	CARRY OVER ENCUMBRANCE					2,066.17	19,533.20	-	-	-	-	-
1621-430-04-9000-310	MAINT CONT SVCES - EH					17,863.24	26,299.32	22,894.00	27,473.00	28,847.00	1,374.00	5.00
	INCLUDES BUT NOT LIMITED TO:											
	HVAC, DUCT AND KITCHEN EXHAUST CLEANING, BOILER, GENERATOR, FIRE EXTINGUISHERS, ELEVATOR, FIRE ALARM, SECURITY ALARM, PLUMBING, DRAINS, CESSPOOLS, ROOF, PUMPS, GLAZER, PA SYSTEM, TOXIC MATERIALS, FREEZER, PARTITIONS, STORM DRAINS, HVAC SOFTWARE MAINT., SPRINKLERS, GEESE CONTROL, GYM FLOORS, CORRIDOR TACK CORK STRIPS											
	Various contractual services for building	1.00	28,847.0000	EA	28,847.00							
1621-430-06-9000-310	MAINT CONT SVCES - HTS					59,840.68	50,555.34	66,609.00	79,930.00	83,927.00	3,997.00	5.00
	INCLUDES BUT NOT LIMITED TO:											
	HVAC, DUCT AND KITCHEN EXHAUST CLEANING, BOILER, GENERATOR, FIRE EXTINGUISHERS, ELEVATOR, FIRE ALARM, SECURITY ALARM, EXTERMINATING, PLUMBING, DRAINS, CESSPOOLS, ROOF, PUMPS, GLAZER, PA SYSTEM, TOXIC MATERIALS, FREEZER, PARTITIONS, STORM DRAINS, HVAC SOFTWARE MAINT., SPRINKLERS, GEESE CONTROL, SHADES											
	Various contractual services for building (in description)	1.00	83,927.0000	EA	83,927.00							
1621-430-06-9000-999	CARRY OVER ENCUMBRANCE					46.13	-	-	-	-	-	-

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1621-430-07-9000-310	MAINT CONT SVCES - HH					10,061.56	20,369.50	10,550.00	12,660.00	13,293.00	633.00	5.00
	INCLUDES BUT NOT LIMITED TO:											
	HVAC, DUCT AND KITCHEN EXHAUST CLEANING, BOILER, GENERATOR, FIRE EXTINGUISHERS, ELEVATOR, FIRE ALARM, SECURITY ALARM, EXTERMINATING, PLUMBING, DRAINS, CESSPOOLS, ROOF, PUMPS, GLAZER, PA SYSTEM, TOXIC MATERIALS, FREEZER, PARTITIONS, STORM DRAINS, HVAC SOFTWARE MAINT., SPRINKLERS, GEESE CONTROL											
	Various contractual services for building (in description)	1.00	13,293.0000	EA	13,293.00							
1621-430-08-9000-310	MAINT CONT SVCES - HS					71,060.43	71,188.34	82,168.00	98,602.00	103,532.00	4,930.00	5.00
	INCLUDES BUT NOT LIMITED TO:											
	HVAC, DUCT AND KITCHEN EXHAUST CLEANING, BOILER, GENERATOR, FIRE EXTINGUISHERS, ELEVATOR, FIRE ALARM, SECURITY ALARM, EXTERMINATING, PLUMBING, DRAINS, CESSPOOLS, ROOF, PUMPS, GLAZER, PA SYSTEM, TOXIC MATERIALS, FREEZER, PARTITIONS, STORM DRAINS, HVAC SOFTWARE MAINT., SPRINKLERS, GEESE CONTROL, GYM FLOORS											
	Various contractual services for building including Administration (in description)	1.00	103,532.0000	EA	103,532.00							
1621-430-08-9000-999	CARRY OVER ENCUMBRANCE					421.00	1,239.97	-	-	-	-	-
1621-430-09-9000-310	MAINT CONT SVCES - MS					133,990.77	33,265.99	31,458.00	37,750.00	39,638.00	1,888.00	5.00
	INCLUDES BUT NOT LIMITED TO:											
	HVAC, DUCT AND KITCHEN EXHAUST CLEANING, BOILER, GENERATOR, FIRE EXTINGUISHERS, ELEVATOR, FIRE ALARM, SECURITY ALARM, PLUMBING, DRAINS, CESSPOOLS, ROOF, PUMPS, GLAZER, PA SYSTEM, TOXIC MATERIALS, FREEZER, PARTITIONS, STORM DRAINS, HVAC SOFTWARE MAINT., SPRINKLERS, GEESE CONTROL, DOORS											
	Various contractual services for building (in description)	1.00	39,638.0000	EA	39,638.00							
1621-430-09-9000-999	CARRY OVER ENCUMBRANCE					-	210.03	-	-	-	-	-

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1621-443-03-9000-310	MAINT PROF/TECH SVCES					68,632.92	122,469.95	145,707.00	125,308.00	155,308.00	30,000.00	23.94
	INCLUDES BUT NOT LIMITED TO:											
	ASBESTOS REMOVAL, AHERA SURVIELLENCE, FIRE MARSHALL INSPECTIONS, AIR TESTING ALL MONITORING OF BUILDINGS, ARCHITECTURE											
	5 YEAR BUILDING CONDITION SURVEY DUE IN THE 26/27 FISCAL YEAR FOR \$30K											
	Environmental services throughout district	1.00	125,308.0000	EA	125,308.00							
	Five Year Building Condition Survey	1.00	30,000.0000	EA	30,000.00							
1621-443-03-9000-999	CARRY OVER ENCUMBRANCE					833.00	-	-	-	-	-	-
1621-446-03-9000-310	MAINT-DIST-BUILDING REP					101,270.23	72,486.00	37,486.00	61,852.00	74,945.00	13,093.00	21.17
	THIS INCLUDES TRANSPORTATION GARAGE ALSO.											
	INCLUDED BUT NOT LIMITED TO:											
	ANY BUILDING REPAIRS INSIDE AND OUT, FENCING, GLAZER, WINDOWS, TREES, CONCRETE, LIGHTS, DOORS, BLINDS, ROOF, PLUMBING, ELECTRICAL, DUCT CLEANING, AIR CONDITIONING, GUTTERS ETC.											
	Emergency repairs to Maintenance building including but not limited to i.e. windows, tree maintenance and trimming, concrete, plumbing, etc.	1.00	74,945.0000	EA	74,945.00							
1621-446-03-9000-999	CARRY OVER ENCUMBRANCE					660.92	19,634.03	-	-	-	-	-
1621-446-04-9000-310	MAINT-BUILDING-EAST HILLS					15,296.80	25,519.60	26,559.00	43,822.00	46,013.00	2,191.00	5.00
	INCLUDED BUT NOT LIMITED TO:											
	ANY BUILDING REPAIRS INSIDE AND OUT, FENCING, GLAZER, WINDOWS, TREE MAINTENANCE AND TRIMMING, BUILDING MANAGEMENT SYSTEM (BMS), CONCRETE, LIGHTS, DOORS, BLINDS,ROOF, PLUMBING, ELECTRICAL, DUCT CLEANING, AIR CONDITIONING, ETC.											
	Emergency repairs to building including but not limited to windows, tree maintenance and trimming, Building Management System (BNS), concrete, roof, plumbing, etc.	1.00	46,013.0000	EA	46,013.00							

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1621-446-06-9000-310	MAINT-BUILD-HEIGHTS					-	3,672.00	3,672.00	6,059.00	6,362.00	303.00	5.00
	INCLUDED BUT NOT LIMITED TO:											
	ANY BUILDING REPAIRS INSIDE AND OUT, FENCING, GLAZER, WINDOWS, TREES, CONCRETE, TREE MAINTENANCE AND TRIMMING, BUILDING MANAGEMENT SYSTEM (BMS) LIGHTS, DOORS, BLINDS,ROOF, PLUMBING, ELECTRICAL,DUCT CLEANING, AIR CONDITIONERS, ETC.											
	Work	1.00	6,362.0000	EA	6,362.00							
1621-446-07-9000-310	MAINT-BUILD-HH					6,496.09	8,618.00	8,618.00	14,220.00	14,931.00	711.00	5.00
	INCLUDED BUT NOT LIMITED TO:											
	ANY BUILDING REPAIRS INSIDE AND OUT, FENCING, GLAZER, WINDOWS, TREE MAINTENANCE AND TRIMMING, BUILDING MANAGEMENT SYSTEM (BMS), CONCRETE, LIGHTS, DOORS, BLINDS,ROOF, PLUMBING, ELECTRICAL, DUCT CLEANING., AIR CONDITIONING, ETC.											
	Emergency repairs to building including but not limited to windows, tree trimming and mainteance, Building Management System (BMS), concrete, plumbing, etc.	1.00	14,931.0000	EA	14,931.00							
1621-446-07-9000-999	CARRY OVER ENCUMBRANCE					628.31	-	-	-	-	-	-
1621-446-08-9000-310	MAINT-BUILDING-HS					59,771.66	19,760.00	20,000.00	33,000.00	34,650.00	1,650.00	5.00
	INCLUDED BUT NOT LIMITED TO:											
	ANY BUILDING REPAIRS INSIDE AND OUT, FENCING, GLAZER, WINDOWS, TREES MAINTENANCE AND TRIMMING, BUILDING MANAGEMENT SYSTEM (BMS), CONCRETE, LIGHTS, DOORS, BLINDS,ROOF, PLUMBING, ELECTRICAL, COMPUTER RM LAN SPLIT SYSTEM, DUCT CLEANING, AIR CONDITIONING, ETC..											
	Emergency repairs to building including Administration building including but not limited to windows, tree maintenance and trimming, Building Management System (BMS), concrete, plumbing, etc.	1.00	34,650.0000	EA	34,650.00							
1621-446-08-9000-999	CARRY OVER ENCUMBRANCE					11,670.61	-	-	-	-	-	-

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1621-446-09-9000-310	MAINT-BUILD-MIDDLE SCH					17,316.00	25,084.12	25,974.00	42,857.00	45,000.00	2,143.00	5.00
	INCLUDED BUT NOT LIMITED TO:											
	ANY BUILDING REPAIRS INSIDE AND OUT, FENCING, GLAZER, WINDOW, TREE MAINTENANCE AND TRIMMING, BUILDING MANAGEMENT SYSTEM (BMS) CONCRETE, LIGHTS, DOORS, BLINDS,ROOF, PLUMBING, ELECTRICAL, DUCT CLEANING, AIR CONDITIONING, ETC.											
	Emergency repairs to building including but not limited to windows, tree maintenance and trimming, Building Management System (BMS), concrete, plumbing, etc.	1.00	45,000.0000	EA	45,000.00							
1621-450-03-3300-310	SUPPLIES - Security					16,035.71	15,230.00	15,230.00	15,230.00	15,230.00	-	-
	Including but not limited to barricades, signs, uniforms, keying, D/W & associated locksmith materials											
	Barricades, signs, uniforms, keying, D/W & associated locksmith materials	1.00	15,230.0000	EA	15,230.00							
1621-450-03-3300-999	MATERIALS & SUPPLIES					-	688.74	-	-	-	-	-
1621-450-03-9000-310	MAINT SUPPLIES - DIST					178,615.48	254,749.35	192,340.00	317,340.00	224,073.00	-93,267.00	-29.39
	ANNUAL SPECIAL PROJECT MATERIALS - INCLUDES, BUT NOT LIMITED TO:											
	MOTORS, PUMPS, FLANGE KITS,CONDUIT BOX, ROTARY, WASHERS, CAPACITORS, COMPRESSORS, SAWS, COUPLINGS, BEARINGS, AUGURS, BLOWERS, CIRCULATORS, CONDENSERS, FANS, BELT DRIVES, TRANSFORMERS, STARTERS, BRACKETS, GRONMETS, CONNECTORS, GEARMOTORS, REDUCERS, V BELTS, DIAGONISTIC TOOLS, BELTS, BUSHINGS, PULLEYS, SHEAVES, CHAINS, SPROCKETS, TIGHTENERS, TENSIONERS, SHOVELS,GASKETS, PADS, SCRAPERS, SQUEEGEES, BRUSHES, BROOMS, HANGERS, TGRATING, RUBBER, NEOPRENE, LUBRICANTS, ADHESIVES, COMPOUNDS, ASPHALT, SEALANT, DRYWALL, NIBBLERS, SHEARS, SANDERS, GRINDERS, AIR FILTERATION, LOCKS, BATTERIES, CEILINGS, LIGHTING FLOORING, DOORS, WINDOWS, WALL COVERINGS, FENCING, SECURITY UPGRADES,TOILET ROOM SUPPLIES, ELECTRICAL SUPPLIES, PLUMBING AND HVAC MATERIALS. IRRIGATION SUPPLIES, FURNISHINGS											
	Supplies throughout district for fiscal year	1.00	224,073.0000	EA	224,073.00							
1621-450-03-9000-999	CARRY OVER ENCUMBRANCE					164,849.46	8,386.67	-	-	-	-	-

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1621-490-03-9000-310	BOCES SERVICES					13,000.00	14,308.00	14,308.00	14,308.00	14,308.00	-	-
	BOCES Health and Safety	1.00	14,308.0000	EA	14,308.00							
		1.00	0.0000	EA	0.00							
1670-200-03-9000-311	CENT PRINTING EQUIP					56,236.53	54,988.93	65,000.00	67,000.00	75,000.00	8,000.00	11.94
	Including:											
	NOC iSCSI Cisco switches											
	NOC Dell Equal Logic SAN upgrades											
	NOC APC UPS Battery upgrades											
	NOC Dell ESX server upgrades											
	District Wide Printers - Copiers, related servers and switches	1.00	75,000.0000	EA	75,000.00							
1670-430-03-9000-311	CENT PRINTING CONTR					47,742.90	53,470.00	57,545.00	61,799.00	61,799.00	-	-
	Mail Stuffer Lease	1.00	4,116.1200	EA	4,116.12							
	Mail Machine Lease (\$3400 /Qtr)(ADM)	4.00	3,400.0000	EA	13,600.00							
	Shrink Wrap Maintenance Contract (CC)	1.00	1,800.0000	EA	1,800.00							
	Lexmark - 1 Year on site repair (MS811n,MX812dtpc,MX912dxc,X950de,C792de,MX826ade,CX944adxse,MS911de,MX410de,MS711dn,CX625ade,CS725de copiers)	1.00	30,969.0000	EA	30,969.00							
	Lexmark SMSA Copy Center	1.00	7,059.4800	EA	7,059.48							
	: Lexmark Test Assistant solution for copiers	1.00	4,254.0000	EA	4,254.00							
		1.00	0.4000	EA	0.40							
1670-430-03-9000-999	CARRY OVER ENCUMBRANCE					-	686.10	-	-	-	-	-

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1670-435-03-9000-311	POSTAGE DW					27,529.66	14,037.81	30,000.00	35,000.00	35,000.00	-	-
	Postage	1.00	35,000.0000	EA	35,000.00							
1670-435-04-9000-311	POSTAGE EH					3,000.00	1,969.10	2,500.00	2,500.00	2,500.00	-	-
	POSTAGE EH	1.00	2,500.0000	EA	2,500.00							
		1.00	0.0000	EA	0.00							
1670-435-06-9000-311	POSTAGE HTS					1,500.00	800.00	900.00	3,000.00	3,000.00	-	-
	POSTAGE HTS	1.00	3,000.0000	EA	3,000.00							
		1.00	0.0000	EA	0.00							
1670-435-07-9000-311	POSTAGE HH					3,000.00	1,969.10	3,000.00	3,000.00	3,000.00	-	-
	POSTAGE HH	1.00	3,000.0000	EA	3,000.00							
		1.00	0.0000	EA	0.00							
1670-435-08-9000-311	POSTAGE HS					9,000.00	10,100.00	10,100.00	10,100.00	10,100.00	-	-
	POSTAGE HS	1.00	10,100.0000	EA	10,100.00							
		1.00	0.0000	EA	0.00							
1670-435-09-9000-311	POSTAGE MS					7,000.00	4,598.40	7,000.00	7,000.00	7,000.00	-	-
	POSTAGE MS	1.00	7,000.0000	EA	7,000.00							
		1.00	0.0000	EA	0.00							

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1670-450-03-9000-311	PRINTING SUPPLIES DW					124,031.99	120,000.00	135,000.00	136,350.00	136,350.00	-	-
	Printing Supplies Toner and Consumables	1.00	136,350.0000	EA	136,350.00							
1670-450-03-9000-999	CARRY OVER ENCUMBRANCE					7,766.00	-	-	-	-	-	-
1670-450-04-9000-311	PRINTING SUPPLIES EH					6,832.53	7,200.00	7,200.00	7,200.00	7,200.00	-	-
	Printing Supplies	1.00	7,200.0000	EA	7,200.00							
		1.00	0.0000	EA	0.00							
1670-450-04-9000-999	MATERIALS & SUPPLIES					372.00	-	-	-	-	-	-
1670-450-06-9000-311	PRINTING SUPPLIES HTS					2,744.25	2,900.00	2,900.00	3,200.00	3,200.00	-	-
	Printing Supplies	1.00	3,200.0000	EA	3,200.00							
1670-450-07-9000-311	PRINTING SUPPLIES HH					6,397.55	6,555.78	6,500.00	6,750.00	6,750.00	-	-
	Printing Supplies	1.00	6,750.0000	EA	6,750.00							
		1.00	0.0000	EA	0.00							
1670-450-08-9000-311	PRINTING SUPPLIES HS					11,735.71	11,698.71	11,800.00	12,200.00	12,200.00	-	-
	Printing Supplies	1.00	12,200.0000	EA	12,200.00							
		1.00	0.0000	EA	0.00							

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1670-450-09-9000-311	PRINTING SUPPLIES MS					8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	-	-
	Printing Supplies	1.00	8,300.0000	EA	8,300.00							
		1.00	0.0000	EA	0.00							
1670-490-03-9000-311	PRINTING BOCES SVCS					36,903.21	11,707.07	37,000.00	37,000.00	23,288.00	-13,712.00	-37.06
	Lexmark/Xerox District Copiers	1.00	23,287.5000	EA	23,287.50							
		1.00	0.5000	EA	0.50							
1680-160-03-9000-303	COMPUTER TECHNICIANS					389,160.31	509,785.85	406,012.00	558,790.00	574,796.00	16,006.00	2.86
1680-161-03-9000-303	NON INS COMPUTER- SUPLM					12,497.79	21,083.91	21,000.00	21,000.00	23,000.00	2,000.00	9.52

Allowance for overtime and special assignments throughout the school year. The allocation is based on historical expenditures. This includes the overtime required to have someone from technology present at each board meeting.

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1680-200-03-9000-311	COMPUTER EQPT					197,870.73	95,212.81	111,150.00	287,595.00	345,000.00	57,405.00	19.96
	Including:											
	District wide security camera upgrades and door access devices.											
	District wide network switch upgrades for IDF and BDF closets.											
	Elementary wireless infrastructure upgrades.											
	East Hills disaster recovery Dell Equal Logic SAN storage expansion.											
	Administrative hardware, network equipment, and furniture	1.00	80,000.0000	EA	80,000.00							
	Desktop Computers - Upgrade to support Windows 11	50.00	1,200.0000	EA	60,000.00							
	Security Camera upgrades and replacements	50.00	650.0000	EA	32,500.00							
	Laptops	25.00	900.0000	EA	22,500.00							
	Cisco IDF switch upgrades	1.00	120,000.0000	EA	120,000.00							
	Dell VM server upgrades	1.00	30,000.0000	EA	30,000.00							
1680-200-03-9000-999	CARRY OVER ENCUMBRANCE					4,497.90	7,949.00	-	-	-	-	-
1680-427-03-9000-311	OPER TELEPHONE- ADMIN					3,050.54	5,650.00	8,100.00	5,000.00	5,000.00	-	-
	Wireless Telephone - Admin (DW)	1.00	5,000.0000	EA	5,000.00							
		1.00	0.0000	EA	0.00							
1680-427-03-9000-999	CARRY OVER ENCUMBRANCE					-	200.00	-	-	-	-	-

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1680-430-03-9000-311	DISTW ADMIN COMPS					157,180.89	109,239.91	134,039.00	188,168.00	170,263.00	-17,905.00	-9.52
	FIOS Services and Cablevision 300 mbps internet feed	1.00	6,200.0000	EA	6,200.00							
	Support backup systems, disaster recovery, security installation, repair services, network wiring and security subscriptions	1.00	75,000.0000	EA	75,000.00							
	Emerson NX 20 KVA UPS Annual Maintenance	1.00	8,770.0000	EA	8,770.00							
	Emerson Challenger AC Annual Maintenance	1.00	8,770.0000	EA	8,770.00							
	SchoolDude Insight system	1.00	5,700.0000	EA	5,700.00							
	Pure Storage Renewal with controller upgrade	1.00	39,500.0000	EA	39,500.00							
	Datacenter tape library renewal (PowerVault)	1.00	1,500.0000	EA	1,500.00							
	Live Streaming Services	1.00	12,000.0000	EA	12,000.00							
	Dell EqualLogic SAN	1.00	3,088.8400	EA	3,088.84							
	Google Voice 50 Licenses	1.00	8,234.0000	EA	8,234.00							
	Digicert SSL certs	1.00	1,500.0000	EA	1,500.00							
		1.00	0.1600	EA	0.16							
1680-430-03-9000-999	CARRY OVER ENCUMBRANCE					603.71	27.00	-	-	-	-	-
1680-440-03-9000-311	TRAV CONF WKSHP					8,202.35	969.27	1,000.00	1,000.00	1,000.00	-	-
	Annual Technology/Conference or Similar	1.00	1,000.0000	EA	1,000.00							
		1.00	0.0000	EA	0.00							

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1680-445-03-3300-311	DW EQPT REPAIRS Security					4,025.21	4,367.24	5,000.00	5,000.00	5,000.00	-	-
	District wide security repairs and materials (such as; wiring, DVR hard drives and cameras)	1.00	5,000.0000	EA	5,000.00							
		1.00	0.0000	EA	0.00							
1680-450-03-9000-311	SUPVSN SUPPLIES C C					87,941.19	82,491.08	82,500.00	85,500.00	85,500.00	-	-
	District wide supplies (Cables, paper, ink, toner, office supplies, etc.)	1.00	80,000.0000	EA	80,000.00							
	Computer and security wiring materials	1.00	5,500.0000	EA	5,500.00							

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1680-460-03-9000-311	SUPVSN SOFTWARE CC					170,157.91	158,632.09	163,175.00	163,175.00	172,289.00	9,114.00	5.59
	Cisco Smartnet Annual Software/Hardware Maintenance	1.00	34,930.4900	EA	34,930.49							
	Barracuda Spam Firewall 400 Annual Software Maintenance with Threat Protection	1.00	9,360.0000	EA	9,360.00							
	Veeam Backup & Replication Enterprise for Vmware	1.00	6,100.0000	EA	6,100.00							
	Palo Alto Subscription Advanced URL Filtering	1.00	6,112.8000	EA	6,112.80							
	Palo Alto WildFire subscription	1.00	3,504.6700	EA	3,504.67							
	Palo URL Filtering subscription	1.00	3,650.0000	EA	3,650.00							
	Palo Premium hardware support year 1	1.00	4,539.0000	EA	4,539.00							
	ManageEngine ADManager Plus with Help Desk	1.00	3,529.0500	EA	3,529.05							
	Mobile device management software	1.00	28,000.0000	EA	28,000.00							
	Zoom - 100 licenses	1.00	9,000.0000	EA	9,000.00							
	Zoom Webinar licenses	5.00	1,400.0000	EA	7,000.00							
	Impero Classroom and Chromebook management	1.00	24,500.0000	EA	24,500.00							
	Pickup Patrol	1.00	2,948.2200	EA	2,948.22							
	Peplink Yearly Maintenance	1.00	10,500.0000	EA	10,500.00							
	Veeam	1.00	9,500.0000	EA	9,500.00							
	Prisma Access Agent subscription	1.00	9,114.0000	EA	9,114.00							
		1.00	0.7700	EA	0.77							

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1680-490-03-9000-311	CENTRAL DATA BOCES SVCS					1,049,199.24	1,231,340.07	1,275,079.00	990,325.00	1,034,483.00	44,158.00	4.46
	BOCES Network Support - Two Level 4 , 1 Level 1, 4 Level 2 (115 days each split over Admin and Curriculum), and On-Demand Support Hours - CIT7C: 602.287	1.00	477,586.0000	EA	477,586.00							
	BOCES - Maintenance Direct, FS Direct and Insight inventory system. (School Dude) SS: 602.300	1.00	14,438.9200	EA	14,438.92							
	Scholarship Maintenance CIT7C: 602.788	1.00	41,500.0000	EA	41,500.00							
	WebEdge (Parent portal document management) CIT7B: 602.582	1.00	5,223.5200	EA	5,223.52							
	District wide document imaging and records management CIT-5: 611.025	1.00	255,000.0000	EA	255,000.00							
	FamilyID Online Registration CIT7E: 602.526	1.00	6,836.0000	EA	6,836.00							
	Cisco Umbrella Security	1.00	32,000.0000	EA	32,000.00							
	Sophos Central Intercept X Advanced with EDR and MTR	1.00	105,379.0000	EA	105,379.00							
	NSC Student Tracker 602.584	1.00	545.0000	EA	545.00							
	DPSS Subscription CIT-7B: 602.566	1.00	4,140.6000	EA	4,140.60							
	SafeSchoolNY	1.00	5,777.7700	EA	5,777.77							
	BOCES Cisco Phone System Maintenance	1.00	25,172.4000	EA	25,172.40							
	SingleWire PA system renewal	1.00	22,950.0000	EA	22,950.00							
	Barracuda Networks - Cloud Archiving and email protection	1.00	32,934.3900	EA	32,934.39							
	Rocket Software	1.00	4,999.0000	EA	4,999.00							
		1.00	0.4000	EA	0.40							

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1910-420-03-9000-303	INSURANCE					653,077.41	808,327.00	866,974.00	957,075.00	1,325,384.00	368,309.00	38.48
<p>We have tentatively set the amounts for 2026-27 to be 10% higher than the amount we actually paid during 2024-25 and have allowed a small amount of money to account for other factors that could influence our total premium such as additional vehicles, ongoing construction, additional equipment such as iPads, etc..</p> <p>Initial rates for each line of coverage and all subsequent requests for changes are regulated by the New York State Department of Financial Services, and a very detailed underwriting guide is used by NYSIR. It includes the rate modification plan, which also is regulated by the agency.</p>												
	Commercial Automobile Insurance (NYSIR)	1.14	159,635.0000	EA	181,983.90							
	Excess Catastrophic Liability (Umbrellas NYSIR)	1.14	127,614.0000	EA	145,479.96							
	Underground Storage Tank (BK-Willis-Ace Illinois)	1.14	13,052.0000	EA	14,879.28							
	School Board Legal Liability	1.14	76,980.0000	EA	87,757.20							
	Student Accident Insurance (Brown & Brown)	1.14	27,152.0000	EA	30,953.28							
	Commercial Boiler and Machinery (NYSIR)	1.14	22,876.0000	EA	26,078.64							
	Commercial General Liability (NYSIR)	1.14	170,841.0000	EA	194,758.74							
	Commercial Inland Marine (NYSIR)	1.14	4,720.0000	EA	5,380.80							
	Commercial Property and Casualty including Earthquake and Flood (NYSIR)	1.14	400,000.0000	EA	456,000.00							
	Volunteer Accident (Bollinger/Haylor-Freyer & Coon)	1.14	3,677.0000	EA	4,191.78							
	Crime (NYSIR - Northern Insuring - St. Paul Traveler's	1.14	7,251.0000	EA	8,266.14							
	Motor Vehicle Enforcement	1.14	11,100.0000	EA	12,654.00							
	Allowance for Unanticipated Increases in any one or more of the various lines of insurance	1.14	15,000.0000	EA	17,100.00							
	Addtl Cyber Security over what is included by NYSIR	1.00	100,000.0000	EA	100,000.00							
	Excess Flood Insurance	1.14	35,000.0000	EA	39,900.00							
		1.00	0.2800	EA	0.28							
1920-433-03-9000-306	SCHOOL ASSN-MEMB DUES					16,197.00	16,444.00	16,500.00	16,750.00	16,850.00	100.00	0.60
	NYS School Board Association	1.00	13,000.0000	EA	13,000.00							
	Nassau-Suffolk School Board Association	1.00	3,850.0000	EA	3,850.00							

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1930-430-03-9000-303	JUDGMENTS AND CLAIMS					150,935.99	239,156.03	280,911.00	308,861.00	326,522.00	17,661.00	5.72
	Included in this code are the payments we expect to make to neighboring school districts who are educating children who live on properties that are intersected by school district boundaries but for whom taxes are collected by Roslyn. We receive, in return, the taxes collected by our neighboring school districts on properties intersected by the school district boundary from which students have elected to be educated in Roslyn.											
	Insurance Deductibles	1.00	20,000.0000	EA	20,000.00							
	Motor Vehicle Damage Reimbursements (RTA & RASA)	2.00	500.0000	EA	1,000.00							
	Motor Vehicle Damage Reimbursements (RESA & RPA)	40.00	500.0000	EA	20,000.00							
	East Williston Common Boundary Taxes Owed - based on anticipated invoice for children in attendance during 2025-26 school year	1.03	44,762.5900	EA	46,105.47							
	North Shore CSD Common Boundary Taxes Owed - based on anticipated invoice for children in attendance during 2025-26 school year	1.03	10,500.0000	EA	10,815.00							
	Other Properties Identified During 2025-26 as yet unknown	1.00	100,000.0000	EA	100,000.00							
	Other Judgments	1.00	100,000.0000	EA	100,000.00							
	Port Washington Common Boundary Taxes Owed based on children in attendance in 25-26	1.03	27,768.0000	EA	28,601.04							
		1.00	0.4900	EA	0.49							
1981-490-03-9000-303	ADMIN CHARGES					516,274.99	535,435.83	536,926.00	558,404.00	457,125.00	-101,279.00	-18.14
	Our Resident Weighted Average Daily Attendance (RWADA) compared to the total of the county will result in the portion of these charges that will be paid by Roslyn. As of 12/1/25 we had not yet received an updated estimate of the total BOCES proposed budget in these three lines so we used an estimated 4% increase over 2025-26 budget.											
	Administrative Fee including retiree health ADMIN: 001.000	1.00	457,125.0000	EA	457,125.00							
1983-490-03-9000-303	BOCES CAPITAL EXPENSES					-	-	-	-	113,555.00	113,555.00	-
	Capital Projects Admin & Rent Admin	1.00	113,555.0000	EA	113,555.00							
2010-150-03-9000-303	CURRIC ADMIN					406,060.00	424,381.00	416,212.00	434,991.00	452,035.00	17,044.00	3.92

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2010-153-03-9000-301	TCHR SAL, CURRICULUM WRIT					6,302.28	9,472.04	10,000.00	12,000.00	10,000.00	-2,000.00	-16.67
2010-160-03-9000-303	CURRIC NON-INST					67,343.00	68,635.00	69,208.00	71,362.00	79,719.00	8,357.00	11.71
2010-161-03-9000-303	CURRICULUM- SUPLM					106.48	844.91	2,000.00	2,000.00	1,000.00	-1,000.00	-50.00
2010-433-03-9000-301	CURRIC MEMB DUE					1,062.00	1,036.00	1,380.00	1,380.00	1,480.00	100.00	7.25
	Memberships	0.00	0.0000	EA	0.00							
	NADCO	2.00	125.0000	EA	250.00							
	ASCD	2.00	130.0000	EA	260.00							
	NMEA (all music teachers must be members for students to participate)	12.00	40.0000	EA	480.00							
	NYSCAME	1.00	140.0000	EA	140.00							
	ASA	1.00	40.0000	EA	40.00							
	LISFA (all music teachers must be members for students to compete)	4.00	40.0000	EA	160.00							
	NAFME	1.00	150.0000	EA	150.00							
	.compete)	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							

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2010-440-03-9000-301	CURRIC TRAV CONF WKSHP					869.00	5,287.15	6,000.00	6,000.00	6,000.00	-	-
	Travel Expenses for Teachers & Administrator Conferences	1.00	3,000.0000	EA	3,000.00							
	Curriculum Institutes	1.00	3,000.0000		3,000.00							
		1.00	0.0000	EA	0.00							
2010-450-03-9000-301	CURRIC SUPPLIES					61,271.70	61,586.79	69,000.00	69,000.00	75,000.00	6,000.00	8.70
	Geodes	1.00	7,000.0000	EA	7,000.00							
	EV Engineering Build the Future Curriculum Materials for Switch Vehicles Class	1.00	2,000.0000	EA	2,000.00							
	ClassWallet/FreshINC/Incubator/Accelerator	1.00	17,000.0000	EA	17,000.00							
	Class materials for new HS classes-Drones the Future of Flight, Financial Literacy: Money Matters, Long Island History, Roslyn Leadership Academy: A Service Learning Experience	1.00	11,000.0000	EA	11,000.00							
	Districtwide Instructional Spaces - less than \$500.00	1.00	10,000.0000	EA	10,000.00							
	Elementary Digital Literacy & Responsibility	1.00	10,000.0000	EA	10,000.00							
	CodeHS/STEM/STEAM/Coding Programs - District Wide	1.00	18,000.0000	EA	18,000.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
2010-450-03-9000-999	MATERIALS & SUPPLIES					10,899.39	12,776.73	-	-	-	-	-

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2010-490-03-9000-301	C&I - BOCES SVCS					54,270.80	60,591.19	64,000.00	67,000.00	67,000.00	-	-
	K-8 IXL - ELA, Math and Social Studies Curriculum	1.00	37,000.0000	EA	37,000.00							
	Machine Learning Kits	1.00	7,000.0000	EA	7,000.00							
	Data Science Platforms	1.00	11,000.0000	EA	11,000.00							
	Generative AI	1.00	12,000.0000	EA	12,000.00							
2020-150-03-8040-303	RASA Ret Incentive					17,828.66	6,162.54	4,000.00	-	20,000.00	20,000.00	-
2020-150-03-9000-303	SUPVSN ADMIN					121,543.50	119,879.50	96,280.00	98,674.00	126,129.00	27,455.00	27.82
2020-150-04-9000-303	SUPVSN ADMIN- EH					367,547.13	376,733.00	376,733.00	386,102.00	395,705.00	9,603.00	2.49
2020-150-06-9000-303	SUPVSN ADMIN- HGT					192,301.13	197,113.00	197,113.00	201,997.00	207,003.00	5,006.00	2.48
2020-150-07-9000-303	SUPVSN ADMIN- HH					339,250.00	335,548.33	347,681.00	345,211.00	353,791.00	8,580.00	2.49
2020-150-08-1200-303	ADMIN SAL					55,350.00	56,733.60	56,734.00	58,152.00	59,606.00	1,454.00	2.50
2020-150-08-1800-303	ADMIN SAL					70,230.80	71,971.60	71,972.00	73,756.00	75,685.00	1,929.00	2.62
2020-150-08-2200-303	ADMIN SAL					63,666.80	65,258.40	65,259.00	66,890.00	68,563.00	1,673.00	2.50

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2020-150-08-2300-303	ADMIN SAL					54,000.00	55,350.00	55,350.00	56,734.00	87,728.00	30,994.00	54.63
2020-150-08-2600-303	ADMIN SAL					91,826.51	104,878.80	104,879.00	107,501.00	110,189.00	2,688.00	2.50
2020-150-08-9000-303	SUPVSN ADMIN- HS					776,349.00	749,952.75	776,273.00	811,942.00	553,438.00	-258,504.00	-31.84
2020-150-09-1200-303	ADMIN SAL					55,350.00	56,733.60	56,734.00	58,152.00	59,606.00	1,454.00	2.50
2020-150-09-1800-303	ADMIN SAL					70,230.80	71,971.60	71,972.00	73,756.00	75,685.00	1,929.00	2.62
2020-150-09-2200-303	ADMIN SAL					63,666.80	65,258.40	65,259.00	66,890.00	68,563.00	1,673.00	2.50
2020-150-09-2300-303	ADMIN SAL					54,000.00	55,350.00	55,350.00	56,734.00	58,652.00	1,918.00	3.38
2020-150-09-2600-303	ADMIN SAL					68,214.09	69,919.20	69,920.00	71,668.00	73,459.00	1,791.00	2.50
2020-150-09-9000-303	SUPVSN ADMIN- MS					540,279.50	571,428.11	554,185.00	722,040.00	538,160.00	-183,880.00	-25.47
2020-160-03-9000-303	CLERICAL SAL- DW					82,465.50	68,703.17	79,304.00	66,974.00	70,252.00	3,278.00	4.89

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2020-160-04-9000-303	CLERICAL SAL- EH					101,141.00	106,455.00	106,455.00	109,649.00	116,211.00	6,562.00	5.98
2020-160-06-9000-303	CLERICAL SAL- HGTS					122,049.00	89,631.63	127,519.00	137,065.00	130,284.00	-6,781.00	-4.95
2020-160-07-9000-303	CLERICAL SAL- HH					88,573.14	106,214.00	106,214.00	109,400.00	115,552.00	6,152.00	5.62
2020-160-08-9000-303	CLERICAL SAL- HS					261,794.20	225,422.64	279,303.00	281,520.00	248,836.00	-32,684.00	-11.61
2020-160-09-9000-303	CLERICAL SAL- MS					196,213.02	202,367.00	210,950.00	217,278.00	226,295.00	9,017.00	4.15
2020-161-03-9000-303	SUB SECRETARY- DW					53,380.79	17,534.35	25,000.00	55,000.00	75,000.00	20,000.00	36.36
Allowance for overtime and special assignments and the hiring of per diem substitutes throughout the school year. The allocation is based on historical expenditures.												
2020-161-04-9000-303	SUB SECRETARY EH					2,099.44	563.94	8,750.00	8,750.00	3,500.00	-5,250.00	-60.00
2020-161-06-9000-303	SUB SECRETARY HGHTS					5,261.51	12,645.14	8,750.00	8,750.00	14,000.00	5,250.00	60.00
2020-161-07-9000-303	SUB SECRETARY HH					4,952.53	173.36	8,750.00	8,750.00	6,000.00	-2,750.00	-31.43
2020-161-08-9000-303	SUB SECRETARY HS					19,494.79	17,127.45	8,750.00	25,000.00	25,000.00	-	-

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2020-161-09-9000-303	SUB SECRETARY MS					17,892.64	17,528.65	25,000.00	25,000.00	25,000.00	-	-
2020-166-04-9000-303	PARAS SAL					70,109.00	98,899.00	72,120.00	101,866.00	121,232.00	19,366.00	19.01
2020-166-06-9000-303	PARAS SAL					38,111.00	39,158.00	39,158.00	40,333.00	46,588.00	6,255.00	15.51
2020-166-07-9000-303	PARAS SAL					61,427.00	63,052.00	89,730.00	64,944.00	76,905.00	11,961.00	18.42
2020-166-08-9000-303	PARAS SAL					282,823.00	226,712.93	283,030.00	256,159.00	330,263.00	74,104.00	28.93
2020-166-09-9000-303	PARAS SAL					26,652.00	27,561.00	27,561.00	28,388.00	35,268.00	6,880.00	24.24
2020-167-03-9000-303	PARAS SAL SUPLM					104,511.68	178,282.86	95,000.00	110,000.00	210,000.00	100,000.00	90.91
2020-167-04-9000-303	EH Monitors					72,499.05	59,830.49	163,988.00	168,480.00	177,372.00	8,892.00	5.28
2020-167-06-9000-303	HTS Monitors					116,909.31	111,483.01	168,617.00	173,160.00	181,920.00	8,760.00	5.06
2020-167-07-9000-303	HH Monitors					117,635.75	107,969.43	165,586.00	156,024.00	166,457.00	10,433.00	6.69

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2020-167-08-9000-303	HS Monitors					15,006.83	9,225.33	24,740.00	34,560.00	36,384.00	1,824.00	5.28
2020-167-09-9000-303	MS Monitors					7,431.56	1,541.76	63,072.00	64,800.00	68,220.00	3,420.00	5.28
2020-200-08-9000-801	SUPVSN EQPT HS					3,970.96	852.92	14,500.00	-	11,284.00	11,284.00	-
	New Walkie Talkie (Repeater)	4.00	1,121.0000	EA	4,484.00							
	New Walkie Talkies	8.00	350.0000	EA	2,800.00							
	Digital Bulletin Boards	2.00	2,000.0000	EA	4,000.00							
2020-200-08-9000-999	EQUIPMENT					-	5,500.00	-	-	-	-	-
2020-200-09-9000-901	SUPVSN EQPT MS					1,562.92	-	-	-	-	-	-
2020-230-08-9000-801	SUPVSN FURN HS					-	-	-	3,861.00	15,000.00	11,139.00	288.50
	New Admin Furniture	1.00	15,000.0000	EA	15,000.00							
2020-230-09-9000-901	SUPVSN FURN MS					-	-	-	2,000.00	-	-2,000.00	-100.00
2020-430-04-1300-401	ENL PACT Program EH					-	-	-	-	2,600.00	2,600.00	-
	PACT Supplies and Snack	1.00	2,600.0000	EA	2,600.00							

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2020-430-07-9000-701	SUPVSN CONTR HH					520.46	551.69	600.00	610.00	620.00	10.00	1.64
	Laminator service contract (contract maintained by Harbor Hill)											
	Laminator Service Contract	1.00	620.0000	EA	620.00							
2020-430-08-9000-801	SUPVSN CONTR HS					7,000.00	7,416.04	7,500.00	7,500.00	-	-7,500.00	-100.00
2020-433-04-9000-401	SUPVSN MEMB DUES EH					607.00	653.00	662.00	662.00	662.00	-	-
	ASCD	1.00	109.0000	EA	109.00							
	Nassau County Elementary School Principal's Assoc.	1.00	75.0000	EA	75.00							
	NAESP membership	1.00	478.0000	EA	478.00							
2020-433-06-9000-601	SUPVSN MEMB DUES HTS					59.00	40.00	100.00	50.00	50.00	-	-
	Nassau Elementary Principals Association	1.00	50.0000	EA	50.00							
2020-433-07-9000-701	SUPVSN MEMB DUES HH					-	-	217.00	217.00	219.00	2.00	0.92
	Principal - Hazen											
	Assistant Principal - Mulhall											
	Assoc. for Supervision and Curriculum Development - Hazen	1.00	90.0000	EA	90.00							
	Assoc. for Supervision and Curriculum Development - Mulhall	1.00	90.0000	EA	90.00							
	Subscription - Roslyn News	1.00	39.0000	EA	39.00							

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2020-433-08-9000-801	SUPVSN MEMB DUES HS					1,353.00	1,820.00	1,875.00	1,425.00	3,800.00	2,375.00	166.67
	ACSD Memberships	1.00	2,000.0000	EA	2,000.00							
	NCHSPA	1.00	75.0000	EA	75.00							
	College Board	1.00	475.0000	EA	475.00							
	NASSP	4.00	250.0000	EA	1,000.00							
	NHS	1.00	250.0000	EA	250.00							
2020-433-09-9000-901	SUPVSN MEMB DUES MS					-	-	240.00	240.00	-	-240.00	-100.00
2020-436-08-9000-801	CONTRACT PRINTING HS					3,323.00	3,323.00	3,323.00	1,501.00	3,501.00	2,000.00	133.24
	Student Planner	1.00	1,500.0000	EA	1,500.00							
	Marsid	1.00	2,000.0000	EA	2,000.00							
		1.00	0.0000	EA	0.00							
		1.00	0.9800	EA	0.98							
		1.00	0.0200	EA	0.02							
2020-440-04-9000-401	SUPVSN TRAV CONF WKSHP					-	-	2,000.00	2,000.00	2,000.00	-	-
	Administrative Professional Development for Sherry Ma and Jennifer Sheehan	1.00	2,000.0000	EA	2,000.00							
2020-440-06-9000-601	SUPVSN TRAV CONF WKSHP					279.00	-	1,000.00	500.00	500.00	-	-
	Mary Wood - Workshops	1.00	500.0000	EA	500.00							

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2020-440-07-9000-701	SUPVSN TRAV CONF WKSHP Professional development conferences regarding curriculum, security and leadership Principal and Assistant Principal	1.00	2,000.0000	EA	2,000.00	-	1,195.00	2,000.00	2,000.00	2,000.00	-	-
2020-440-08-9000-801	SUPVN TRAV CONF WKSHP NASSP Science - NSTA	1.00 1.00	4,200.0000 3,000.0000	EA EA	4,200.00 3,000.00	9,452.91	-	-	4,200.00	7,200.00	3,000.00	71.43
2020-440-09-9000-901	SUPVSN TRAV CONF WKSHP Admin. Conferences and expenses. National Conferences)	1.00	1,500.0000	EA	1,500.00	610.00	-	1,500.00	1,500.00	1,500.00	-	-
2020-445-04-9000-401	EQPT REPAIR EH Laminating machine service	1.00 1.00	625.0000 0.0000	EA EA	625.00 0.00	500.00	550.00	550.00	600.00	625.00	25.00	4.17
2020-445-06-9000-601	EQPT REPAIR HGT EMA,ULTIMA 65-2 Laminator Annual Svce. Contract	1.00	650.0000	EA	650.00	675.00	506.00	675.00	650.00	650.00	-	-
2020-445-07-9000-701	EQPT REPAIR HH					-	-	666.00	703.00	-	-703.00	-100.00
2020-445-08-9000-801	EQPT REPAIR HS Repair - Math - (40) TI Calculators	50.00	75.0000	EA	3,750.00	-	3,000.00	3,000.00	3,375.00	3,750.00	375.00	11.11

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Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2023-24 Actual Exp	2024-25 Actual Exp	2024-25 Budget	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
2020-445-08-9000-999	EQPT REPAIRS					1,800.00	-	-	-	-	-	-
2020-445-09-9000-901	EQPT REPAIR MS					-	-	200.00	200.00	200.00	-	-
	Repairs/maintenance to M.S. equipment	1.00	200.0000	EA	200.00							
		1.00	0.0000	EA	0.00							
2020-450-04-9000-401	SUPVSN OFFICE SUPP EH					7,597.72	6,789.49	6,875.00	6,875.00	6,875.00	-	-
	Paper use for all school copiers and printers and office supplies	1.00	3,000.0000	EA	3,000.00							
	Badges for Scholarship Visitor machine	25.00	13.4000	RL	335.00							
	Ed Data Office Materials	1.00	2,100.0000	EA	2,100.00							
	Laminating film	1.00	600.0000	EA	600.00							
	Motorola Walkie Talkies	4.00	210.0000	EA	840.00							
2020-450-06-9000-601	SUPVSN OFFICE SUPP HTS					7,951.41	6,503.65	7,100.00	7,875.00	8,325.00	450.00	5.71
	Laminating film	1.00	350.0000	EA	350.00							
	General office supplies	1.00	1,600.0000		1,600.00							
	Copy paper	1.00	2,500.0000	EA	2,500.00							
	Paint and paper for building use	1.00	1,500.0000	EA	1,500.00							
	Security labels	1.00	275.0000	EA	275.00							
	Petty Cash expenditures	1.00	600.0000	EA	600.00							
	School Lunch Fund-SCD Lunch, PACT, Heights Mtgs	1.00	1,500.0000	EA	1,500.00							

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2020-450-07-9000-701	SUPVSN SUPPLIES HH					12,966.83	11,288.54	13,912.00	13,272.00	13,290.00	18.00	0.14
	Building Walkie Talkies and accompanying equipment	6.00	320.0000	EA	1,920.00							
	Copy Paper for HH School	185.00	36.0000	EA	6,660.00							
	Record Keeping Materials	6.00	35.0000	EA	210.00							
	Office Supplies - Ed Data / Staples	1.00	4,500.0000	EA	4,500.00							
2020-450-08-9000-801	SUPVSN SUPPLIES HS					30,469.37	34,623.80	34,000.00	29,650.00	35,500.00	5,850.00	19.73
	Subscriptions	1.00	750.0000	EA	750.00							
	Parking Tags, Lanyards, ID Holders	1.00	2,750.0000	EA	2,750.00							
	Various Ed-Data and Yearly Supplies for Staff,	1.00	26,500.0000	EA	26,500.00							
	Copy Paper											
	Pens/Pencils/Markers											
	Binders											
	Clips											
	Misc supplies											
	New Student Orientation	1.00	5,500.0000	EA	5,500.00							
	National Merit Scholarship											
	Homecoming											
	Alumni Day											
	Holocaust Survivor Filming											
	Holocaust Film presentation											
	Community Awards Celebration											
2020-450-08-9000-999	MATERIALS & SUPPLIES					3,133.27	1,175.00	-	-	-	-	-

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2020-450-09-9000-901	SUPVSN SUPPLIES MS					20,914.05	25,403.94	20,228.00	20,500.00	20,500.00	-	-
	Student Agenda Books	1.00	4,000.0000	EA	4,000.00							
	Xerox Paper	1.00	6,000.0000	EA	6,000.00							
	Supervision stationery related supplies	1.00	6,000.0000	EA	6,000.00							
	Administrative Supplies (Principal and AP Supplies)	1.00	3,000.0000	EA	3,000.00							
	Kenwood Radios	4.00	375.0000	EA	1,500.00							
2020-450-09-9000-999	CARRY OVER ENCUMBRANCE					-	4,075.70	-	-	-	-	-
2020-450-99-9000-601	MATERIALS & SUPPLIES					-	-	-	-	1,567.00	1,567.00	-
	Cafeteria Chairs (green)	26.00	60.2600	EA	1,566.76							
		1.00	0.2400	EA	0.24							
2020-459-08-9000-801	BOOKS & REFERENCE					-	-	-	-	600.00	600.00	-
	Leadership books	1.00	600.0000	EA	600.00							
2060-430-03-9000-301	RESEARCH- CONTRACTED SVCS					22,771.10	26,705.85	39,600.00	31,600.00	31,500.00	-100.00	-0.32
	Universal Screenings	1.00	8,000.0000	EA	8,000.00							
	EVI Elite - 3 - 5th Grades	1.00	5,500.0000	EA	5,500.00							
	Intervention Services/Wellness/Other Staff Developers	1.00	7,000.0000	EA	7,000.00							
	Restorative Practice for 6-12	1.00	2,000.0000	EA	2,000.00							
	DataMate Live, SafeSchoolsNY, Staff Trac	1.00	9,000.0000	EA	9,000.00							
	.	0.00	0.0000	EA	0.00							

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2060-490-03-9000-301	RESEARCH-BOCES SVCS					71,000.00	40,049.56	71,000.00	71,000.00	71,000.00	-	-
	Assessment Scoring - ELA and Math CIT7-B: 602.579	1.00	33,000.0000	EA	33,000.00							
	Project Lead the Way - Elementary and Secondary, School Improvement for Standards, My Learning Plan Maintenance, BOCES Services CIT 4A:: 532.526.130 & 602.596	1.00	38,000.0000	EA	38,000.00							
2070-153-03-9000-301	TCHR SAL, PROF DEV					88,867.80	104,687.38	27,000.00	27,000.00	-	-27,000.00	-100.00
2070-153-03-9000-303	TCHR SAL, PROF DEV					-	-	-	-	105,000.00	105,000.00	-
2070-430-03-9000-301	CONTR SVCES PROF DEVEL					8,874.55	1,964.95	22,000.00	25,340.00	23,340.00	-2,000.00	-7.89
	Robotics/Computer Science/STEM	1.00	5,000.0000	EA	5,000.00							
	Educational Vistas Writing Success	1.00	5,340.0000	EA	5,340.00							
	Multi-Tiered System of Support	1.00	5,000.0000	EA	5,000.00							
	Responsive Classroom - K-5	1.00	5,000.0000	EA	5,000.00							
	Artificial Intelligence in Education	1.00	3,000.0000	EA	3,000.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
2070-450-03-9000-301	SUPLIES PROF DEVEL					454.95	375.48	500.00	2,000.00	2,000.00	-	-
	New Teacher Institute; Professional Books for Administrative Team	1.00	2,000.0000	EA	2,000.00							
		1.00	0.0000	EA	0.00							

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2070-490-03-9000-301	BOCES SVCES PROF DEVEL					19,860.52	8,071.99	21,150.00	21,150.00	21,150.00	-	-
	District-Wide BOCES Day Conferences for teachers and administrators CIT4A: 507.500 & 507.540 AND CIT6: 590.515	1.00	20,000.0000	EA	20,000.00							
	Global Compliance Network (GCN)	1.00	1,150.0000	EA	1,150.00							
2110-110-06-0900-303	TCHR SAL- KG					1,311,254.00	1,157,889.00	1,176,042.00	1,137,583.00	1,092,858.00	-44,725.00	-3.93
2110-111-06-0900-303	TCHR SAL- KG ADD'L Allowance for Additional Assignments based on historical expenditures.					-	-	3,000.00	3,000.00	3,000.00	-	-
2110-120-04-1000-303	TCHR SAL EH ART					103,952.00	107,399.24	107,400.00	109,483.00	198,413.00	88,930.00	81.23
2110-120-04-1300-303	TCHR SAL EH ENL					144,750.00	146,954.00	146,954.00	149,753.00	155,030.00	5,277.00	3.52
2110-120-04-1900-303	TCHR SAL EH MUSIC					321,531.09	314,986.00	310,525.00	257,616.00	230,285.00	-27,331.00	-10.61
2110-120-04-2000-303	TCHR SAL EH PHYS ED					306,727.00	305,076.98	318,453.00	261,525.00	205,652.00	-55,873.00	-21.36
2110-120-04-2100-303	TCHR SAL EH READING					46,341.00	23,533.00	209,454.00	149,253.00	154,522.00	5,269.00	3.53
2110-120-04-9000-303	TCHR SAL EH					3,220,880.03	3,257,468.97	3,318,079.00	3,387,467.00	3,462,699.00	75,232.00	2.22

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2110-120-06-1000-303	TCHR SAL HGTS ART					51,429.20	33,996.56	53,147.00	37,118.00	38,767.00	1,649.00	4.44
2110-120-06-1300-303	TCHR SAL HGTS ENL					84,588.00	89,052.00	89,052.00	93,968.00	100,617.00	6,649.00	7.08
2110-120-06-1900-303	TCHR SAL HGTS MUSIC					93,972.26	99,561.00	99,561.00	101,649.00	105,421.00	3,772.00	3.71
2110-120-06-2000-303	TCHR SAL HGTS PHYS ED					202,436.08	207,600.10	194,324.00	198,084.00	130,431.00	-67,653.00	-34.15
2110-120-06-2100-303	TCHR SAL HGTS READING					62,362.40	52,366.56	41,600.00	55,243.00	73,100.00	17,857.00	32.32
2110-120-06-4400-303	TCHG SAL PSEN/ AIS					49,505.50	106,972.00	125,089.00	136,839.00	146,913.00	10,074.00	7.36
2110-120-06-9000-303	TCHR SAL HGTS					889,595.01	788,992.42	856,927.00	803,913.00	962,344.00	158,431.00	19.71
2110-120-07-1000-303	TCHR SAL HH ART					101,764.80	85,341.20	105,187.00	87,726.00	93,799.00	6,073.00	6.92
2110-120-07-1300-303	TCHR SAL HH ENL					146,250.00	148,166.00	148,166.00	153,287.00	158,948.00	5,661.00	3.69
2110-120-07-1900-303	TCHR SAL HH MUSIC					186,479.65	209,485.32	210,168.00	228,099.00	233,697.00	5,598.00	2.45

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2110-120-07-2000-303	TCHR SAL HH PHYS ED					290,056.60	299,389.40	299,551.00	325,319.00	331,936.00	6,617.00	2.03
2110-120-07-2100-303	TCHR SAL HH READING					207,592.20	192,685.44	174,355.00	198,417.00	192,067.00	-6,350.00	-3.20
2110-120-07-9000-303	TCHR SAL HH					3,751,859.23	3,967,635.94	3,900,528.00	4,052,308.00	4,235,758.00	183,450.00	4.53
2110-120-09-1000-303	TCHR SAL MS ART					126,579.00	134,684.00	134,684.00	167,507.00	144,555.00	-22,952.00	-13.70
2110-120-09-1200-303	TCHR SAL MS ELA					146,250.00	148,166.00	148,166.00	153,287.00	158,948.00	5,661.00	3.69
2110-120-09-1800-303	TCHR SAL MS MATH					117,000.00	141,431.20	118,533.00	183,945.00	158,948.00	-24,997.00	-13.59
2110-120-09-2300-303	TCHR SAL MS SS					285,546.00	294,296.00	289,834.00	257,605.00	225,841.00	-31,764.00	-12.33
2110-121-03-9000-303	TCHR SAL ELEM ADDL Allowance for Additional Assignments based on historical expenditures.					12,754.00	19,724.80	275,000.00	187,000.00	150,000.00	-37,000.00	-19.79
2110-128-04-9000-303	Tchg Asst Elem					-	5,518.19	-	-	31,784.00	31,784.00	-
2110-128-06-0900-303	Tchg Asst Elem					245,088.96	261,943.20	259,883.00	263,793.00	312,495.00	48,702.00	18.46

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2110-128-06-9000-303	Tchg Asst Elem					52,099.00	54,035.00	54,035.00	55,656.00	69,136.00	13,480.00	24.22
2110-129-03-9000-303	Tchg Asst Elem Supp					171,257.97	184,724.82	170,000.00	195,000.00	220,000.00	25,000.00	12.82
	Allowance for Additional Assignments based on historical expenditures including an allowance for Regular Education Kindergarten Teaching Assistants at Heights to participate in Meet and Greet sessions at the Heights for two hours before the opening of school.											
2110-130-08-1000-303	TCHR SAL HS ART					365,812.80	301,263.14	300,686.00	340,064.00	358,500.00	18,436.00	5.42
2110-130-08-1200-303	TCHR SAL- HS ENG					1,461,833.78	1,434,341.72	1,421,727.00	1,425,677.00	1,505,856.00	80,179.00	5.62
2110-130-08-1300-303	TCHR SAL HS ENL					76,478.00	215,256.00	171,219.00	225,793.00	196,597.00	-29,196.00	-12.93
2110-130-08-1400-303	TCHR SAL HS HLTH ED					187,961.10	226,915.26	190,517.00	290,473.00	257,437.00	-33,036.00	-11.37
2110-130-08-1800-303	TCHR SAL- HS MATH					1,430,451.67	1,478,409.32	1,465,185.00	1,586,110.00	1,549,010.00	-37,100.00	-2.34
2110-130-08-1900-303	TCHR SAL HS MUSIC					330,863.00	281,096.00	280,818.00	296,250.00	316,829.00	20,579.00	6.95
2110-130-08-2000-303	TCHR SAL HS PHYS ED					522,101.90	607,746.92	521,639.00	594,719.00	700,311.00	105,592.00	17.75
2110-130-08-2100-303	TCHR SAL HS READING					11,166.40	-	-	12,400.00	63,400.00	51,000.00	411.29

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2110-130-08-2200-303	TCHR SAL- HS SCIENCE					1,757,660.08	1,716,615.42	1,782,820.00	1,854,864.00	1,872,106.00	17,242.00	0.93
2110-130-08-2300-303	TCHR SAL- HS SOC STUD					1,765,220.54	1,771,329.18	1,708,259.00	1,716,926.00	1,650,065.00	-66,861.00	-3.89
2110-130-08-2600-303	TCHR SAL- HS WRLD LANG					1,175,663.68	1,100,784.87	1,185,840.00	1,040,812.00	995,489.00	-45,323.00	-4.35
2110-130-08-2700-303	TCHR SAL HS BUSINESS ED					370,306.36	407,378.39	351,466.00	431,696.00	430,062.00	-1,634.00	-0.38
2110-130-08-3000-303	TCHR SAL- 21st Cent					430,027.30	436,208.84	435,935.00	383,129.00	468,686.00	85,557.00	22.33
2110-130-08-6100-303	TCHR SAL- RESEARCH PGM					142,698.85	150,035.93	137,323.00	176,578.00	128,732.00	-47,846.00	-27.10
2110-130-08-6600-303	TCHR SAL- ALTERN PROG					329,820.62	325,593.97	341,902.00	346,934.00	335,835.00	-11,099.00	-3.20
2110-130-09-1000-303	TCHR SAL MS ART					268,455.74	269,374.49	281,325.00	273,717.00	285,497.00	11,780.00	4.30
2110-130-09-1200-303	TCHR SAL- MS ENG					1,009,961.66	1,050,989.81	1,033,782.00	1,106,015.00	1,052,269.00	-53,746.00	-4.86
2110-130-09-1300-303	TCHR SAL MS ENL					142,000.00	146,454.00	146,454.00	149,253.00	154,522.00	5,269.00	3.53

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2110-130-09-1400-303	TCHR SAL MS HLTH ED					218,319.10	183,011.21	232,514.00	176,340.00	303,680.00	127,340.00	72.21
2110-130-09-1500-303	TCHR SAL MS H & CAREER					239,640.70	247,781.50	247,782.00	254,737.00	285,714.00	30,977.00	12.16
2110-130-09-1600-303	TCHR SAL - MS TECH					181,049.20	192,974.40	185,081.00	200,628.00	209,374.00	8,746.00	4.36
2110-130-09-1800-303	TCHR SAL- MS MATH					860,118.46	881,499.42	888,862.00	912,592.00	862,651.00	-49,941.00	-5.47
2110-130-09-1900-303	TCHR SAL MS MUSIC					263,972.00	276,857.00	276,857.00	268,277.00	259,826.00	-8,451.00	-3.15
2110-130-09-2000-303	TCHR SAL MS PHYS ED					470,627.76	538,030.75	486,751.00	577,336.00	594,445.00	17,109.00	2.96
2110-130-09-2100-303	TCHR SAL MS READING					117,110.49	122,059.00	122,059.00	179,065.00	298,002.00	118,937.00	66.42
2110-130-09-2200-303	TCHR SAL- MS SCIENCE					859,714.50	898,525.90	908,358.00	894,395.00	1,117,875.00	223,480.00	24.99
2110-130-09-2300-303	TCHR SAL- MS SOC STUD					547,466.65	538,086.21	560,889.00	687,771.00	710,796.00	23,025.00	3.35
2110-130-09-2600-303	TCHR SAL- MS WRLD LANG					745,605.75	747,533.51	711,424.00	787,434.00	839,768.00	52,334.00	6.65

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2110-130-09-2700-303	TCHR SAL MS BUSINESS ED					16,766.00	4,013.20	17,658.00	-	-	-	-
2110-130-09-3000-303	TCHR SAL- 21st Cent					311,555.45	367,728.65	314,737.00	395,859.00	417,717.00	21,858.00	5.52
2110-131-03-9000-303	TCHR SAL- SEC ADD'L					20,867.95	26,236.60	205,000.00	195,000.00	125,000.00	-70,000.00	-35.90
	Allowance for Additional Assignments based on historical expenditures.											
2110-132-04-1300-303	TUTORS ENL EH					31,071.00	25,889.40	41,580.00	24,948.00	40,000.00	15,052.00	60.33
2110-132-06-1300-303	TUTORS ENL HTS					11,109.00	19,813.20	9,072.00	24,948.00	35,000.00	10,052.00	40.29
2110-132-07-1300-303	TUTORS ENL HH					15,204.00	6,465.00	24,948.00	24,948.00	30,000.00	5,052.00	20.25
2110-138-08-6600-303	Tchg Asst Secondary					32,840.00	33,586.00	33,586.00	34,594.00	36,000.00	1,406.00	4.06
2110-138-09-9000-303	Tchg Asst Secondary					50,993.04	43,444.00	43,444.00	44,747.00	49,438.00	4,691.00	10.48
2110-139-03-9000-303	Tchg Asst Sec SUPPL					211,467.71	177,429.07	165,000.00	250,000.00	250,000.00	-	-
	Allowance for TA to be assigned to buses and other assignments; also unallocated positions -generally \$31.50/hr											
2110-140-03-9000-303	TCHG SAL SUBSTITUTES					260.00	346.50	2,000.00	2,000.00	1,000.00	-1,000.00	-50.00

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2110-140-04-9000-303	TCHG SAL SUBS EH					122,818.10	117,865.00	90,000.00	127,000.00	122,000.00	-5,000.00	-3.94
2110-140-06-9000-303	TCHG SAL SUBS HTS					32,026.80	31,717.50	43,000.00	43,000.00	38,000.00	-5,000.00	-11.63
2110-140-07-9000-303	TCHG SAL SUBS HH					62,805.90	82,306.40	67,000.00	68,000.00	85,000.00	17,000.00	25.00
2110-140-08-9000-303	TCHG SAL SUBS HS					151,591.70	260,905.90	200,000.00	200,000.00	225,000.00	25,000.00	12.50
2110-140-09-9000-303	TCHG SAL SUBS MS					80,185.20	120,590.90	100,000.00	100,000.00	125,000.00	25,000.00	25.00
2110-149-04-9000-303	TCHG ASST SUBS EH					20,435.00	26,061.60	21,000.00	22,000.00	28,000.00	6,000.00	27.27
	Allowance for substitute Teaching Assistants at \$120 per day											
2110-149-06-9000-303	TCHG ASST SUBS HTS					28,785.00	26,100.00	45,000.00	45,000.00	35,000.00	-10,000.00	-22.22
	Allowance for substitute Teaching Assistants at \$120 per day											
2110-149-07-9000-303	TCHG ASST SUBS HH					300.00	12,856.80	22,000.00	22,000.00	22,000.00	-	-
	Allowance for substitute Teaching Assistants at \$120 per day											
2110-149-08-9000-303	TCHG ASST SUBS HS					-	2,760.00	5,000.00	5,000.00	3,000.00	-2,000.00	-40.00
	Allowance for substitute Teaching Assistants at \$120 per day											
2110-149-09-9000-303	TCHG ASST SUBS MS					2,445.00	10,380.00	35,000.00	35,000.00	20,000.00	-15,000.00	-42.86
	Allowance for substitute Teaching Assistants at \$120 per day											

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2110-200-03-1900-301	DISTRICTWIDE MUSIC EQPT					1,338.22	-	1,800.00	1,800.00	2,000.00	200.00	11.11
	Music Stands, Pitch Pipes, Recorders, Classroom Rhythm Instruments	1.00	2,000.0000	EA	2,000.00							
	.	0.00	0.0000	EA	0.00							
2110-200-06-1000-601	TCHG EQPT HTS ART					-	-	-	5,000.00	-	-5,000.00	-100.00
2110-200-07-1900-701	TCHG EQPT HH MUSIC					-	-	-	-	1,070.00	1,070.00	-
	Music Stand Storage Cart	1.00	520.0000	EA	520.00							
	Music Stands	2.00	275.0000	EA	550.00							
2110-200-08-1000-801	TCHG EQPT HS ART					-	750.32	5,000.00	2,500.00	-	-2,500.00	-100.00
2110-200-08-1000-999	EQUIPMENT					2,710.46	-	-	-	-	-	-
2110-200-08-1800-801	TCHG EQPT HS MATH					-	1,250.00	5,174.00	5,174.00	5,174.00	-	-
	TI Inspire Calculators	30.00	149.9500	EA	4,498.50							
	15% BOCES Fee	1.00	674.7800	EA	674.78							
		1.00	0.7200	EA	0.72							
2110-200-08-1910-801	TCHG EQPT HS BAND					4,048.23	-	-	-	8,455.00	8,455.00	-
	Yamaha Baritones (3) - Students coming from MS	3.00	2,818.2900	EA	8,454.87							
		1.00	0.1300	EA	0.13							

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2110-200-08-2000-309	EQPT HS PHYS ED					-	-	-	1,500.00	3,000.00	1,500.00	100.00
	Volleyball System	1.00	3,000.0000	EA	3,000.00							
2110-200-08-2200-801	TCHG EQUIP - SCIENCE					8,943.00	8,341.73	9,497.00	9,745.00	9,745.00	-	-
	Lyine Agriculture Technology (Hydroponics)	1.00	6,945.0000	EA	6,945.00							
	Electric Cordless Toolset	2.00	1,400.0000	EA	2,800.00							
2110-200-09-1000-901	TCHG EQPT MS ART					-	-	-	-	161.00	161.00	-
	Nasco Pointed Stilt Kilt- Large	1.00	120.9500	EA	120.95							
	Nasco Star Ceramic Stilts- Size 9	1.00	15.0000	EA	15.00							
	S+H	1.00	25.0000	EA	25.00							
		1.00	0.0500	EA	0.05							
2110-200-09-1500-901	EQPT- HOME ECON					748.10	-	-	900.00	-	-900.00	-100.00
2110-200-09-1900-901	TCHG EQPT MS MUSIC					-	5,684.00	6,062.00	4,136.00	7,325.00	3,189.00	77.10
	adams 4.3 octave concert miramba, apex frame paduok bars	1.00	3,600.0000	EA	3,600.00							
	Choirchime set, 37 note (c4-c7) w/ cases	1.00	3,725.0000	EA	3,725.00							
2110-200-09-2200-901	TCHG EQUIP - SCIENCE					1,002.26	-	-	-	-	-	-
2110-200-09-2200-999	EQUIPMENT					-	767.15	-	-	-	-	-

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2110-230-03-9000-301	DISTRICT Classroom Furn					-	91,063.58	93,000.00	50,000.00	60,000.00	10,000.00	20.00
	StarLab Program - Districtwide	1.00	60,000.0000	EA	60,000.00							
	.	0.00	0.0000	EA	0.00							
2110-230-03-9000-999	FURNITURE					-	4,891.53	-	-	-	-	-
2110-230-08-1000-801	TCHG FURN HS ART					-	9,158.83	12,251.00	-	-	-	-
2110-230-08-1200-801	TCHG FURN HS ENGLISH					-	-	1,083.00	-	863.00	863.00	-
	Lorell Single-Sided 3-shelf Book Cart	1.00	862.6000	EA	862.60							
		1.00	0.4000	EA	0.40							
2110-230-08-1800-801	TCHG FURN HS MATH					-	3,698.43	5,566.00	5,566.00	800.00	-4,766.00	-85.63
	4 Desk Chairs	4.00	200.0000	EA	800.00							
2110-230-08-1930-801	TCHG FURN HS VOCAL					-	-	-	-	2,000.00	2,000.00	-
	Furniture - Cabinet for chorus / Vocal room	1.00	2,000.0000	EA	2,000.00							
2110-230-08-2200-801	TCHG FURN HS SCIENCE					10,234.50	-	4,770.00	4,770.00	4,770.00	-	-
	Desk	4.00	753.2700	EA	3,013.08							
	Hutch	4.00	438.9900	EA	1,755.96							
		1.00	0.9600	EA	0.96							

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2110-230-08-2200-999	FURNITURE					763.98	-	-	-	-	-	-
2110-230-08-2300-801	TCHG FURN - SOCIAL STUDI					-	1,479.31	1,627.00	3,020.00	2,696.00	-324.00	-10.73
	Conference Table	1.00	1,581.5000	EA	1,581.50							
	Office Chairs	6.00	185.7200	EA	1,114.32							
		1.00	0.1800	EA	0.18							
2110-230-08-2600-801	TCHG FURN - WRLD LAN					617.12	-	-	1,500.00	3,000.00	1,500.00	100.00
	Replacement Chairs	10.00	300.0000	EA	3,000.00							
2110-230-08-6600-801	FURNITURE HILLTOP					10,149.31	-	-	-	-	-	-
2110-230-08-6600-999	FURNITURE					1,991.41	-	-	-	-	-	-
2110-230-09-1000-901	FURNITURE- ART					-	-	-	2,020.00	681.00	-1,339.00	-66.29
	L&L Kiln Furniture Kit- E23T/SM23T-3	1.00	641.2500	EA	641.25							
	S+H	1.00	39.0000	EA	39.00							
		1.00	0.7500	EA	0.75							
2110-230-09-1200-901	TCHG FURN MS ENGLISH					-	-	252.00	-	-	-	-
2110-230-09-1500-901	TCHG FURN MS H & C					1,699.72	-	-	-	-	-	-

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2110-230-09-1900-901	TCHG FURN MS MUSIC					-	4,087.45	5,199.00	5,122.00	1,933.00	-3,189.00	-62.26
	mobile choral folio cabinet	1.00	1,933.0000	EA	1,933.00							
2110-230-09-2200-901	TCHG FURN MS SCIENCE					-	1,577.03	2,325.00	-	-	-	-
	Replacement/updating furniture in two science labs.											
2110-230-09-2300-901	TCHG FURN MS Soc Studies					-	-	1,386.00	-	-	-	-
2110-230-09-2600-901	TCHG FURN - WRLD LAN					650.06	-	-	-	-	-	-
2110-430-03-1400-309	CONT SVCS Health Ed					-	-	2,193.00	2,237.00	-	-2,237.00	-100.00
	Fifth grade maturation program at East Hills & Harbor Hill (2026-27)	1.00	2,237.0000	EA	2,237.00							
		1.00	-2,237.0000	EA	-2,237.00							
2110-430-03-2000-309	CONT SVCS Phys Ed					7,142.00	6,175.00	7,700.00	7,700.00	7,700.00	-	-
	Circus Arts program at East Hills & Harbor Hill	2.00	3,300.0000	EA	6,600.00							
	Adventure Education Inspections at Harbor Hill & East Hills	1.00	500.0000	EA	500.00							
	First Aid/CPR/AED Student Certification for HS Course	15.00	40.0000	EA	600.00							

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2110-430-03-9000-301	CONTRACTED SVCS- ADM					189,948.43	196,234.25	188,400.00	211,600.00	215,632.00	4,032.00	1.91
	Bloomberg Licensing for Bloomberg Foundations & Portfolio Management	1.00	205,632.0000	EA	205,632.00							
	Title I/AIS Consultation	1.00	10,000.0000	EA	10,000.00							
	.	0.00	0.0000	EA	0.00							
2110-430-03-9000-999	CONTRACTED SVCS					-	10,890.00	-	-	-	-	-
2110-430-04-9000-401	TCHG EH CONTR					4,689.00	6,227.44	5,929.00	6,784.00	6,626.00	-158.00	-2.33
	Generation Genius (1 year school subscription)	1.00	1,795.0000	EA	1,795.00							
	Breakout EDU- Subscription for School -Wide platform 12 month access	1.00	1,249.0000	EA	1,249.00							
	Fun Hub Subscription	18.00	199.0000	EA	3,582.00							
	Mind Tap (Nat Geo) -6 year subscription- Exp.2029	0.00	0.0000	EA	0.00							
2110-430-07-9000-701	TCHG HH CONTR					-	-	-	-	1,100.00	1,100.00	-
	Service Contract for Pond	1.00	1,100.0000	EA	1,100.00							
2110-430-08-2200-801	CONTRACTED SVCS					1,651.00	-	2,000.00	2,000.00	2,000.00	-	-
	Chemical Removal Science	2.00	1,000.0000	EA	2,000.00							
		1.00	0.0000	EA	0.00							

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2110-430-08-6200-801	CONTR HS COMMENCEME					32,335.97	28,544.65	28,000.00	32,000.00	36,000.00	4,000.00	12.50
	HS Commencement - Tilles Center, Flowers, Diplomas, Booklets, Cap & Gowns, Awards,	1.00	36,000.0000	EA	36,000.00							
2110-430-08-6200-999	CONTRACTED SVCS					20,844.15	-	-	-	-	-	-
2110-430-08-6500-801	CONTRACTED SVCS- M BAND					3,000.00	3,000.00	3,000.00	3,000.00	-	-3,000.00	-100.00
		1.00	0.0000	EA	0.00							
2110-430-08-9000-801	TCHG HS CONTR					6,911.60	2,835.77	3,000.00	2,000.00	5,000.00	3,000.00	150.00
	Bryant Library Art Show - Matting Artwork	1.00	2,000.0000	EA	2,000.00							
	Rebranding - Table skirts, Signage, etc	1.00	3,000.0000	EA	3,000.00							
2110-430-08-9000-999	CONTRACTED SVCS					2,346.30	-	-	-	-	-	-
2110-430-09-6200-901	MS GRADUATION CONTR					12,982.58	16,443.00	17,000.00	18,000.00	18,000.00	-	-
	Graduation at Hofstra plus ancillary costs	1.00	18,000.0000	EA	18,000.00							
2110-430-09-9000-901	CONTRACTED SVCS- MS					4,432.40	-	4,000.00	4,000.00	4,000.00	-	-
	Science Chemical Removal	1.00	1,000.0000	EA	1,000.00							
	Non-BOCES Presentations	2.00	1,500.0000	EA	3,000.00							

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2110-432-08-2800-801	Testing Fees AP Exams					96,500.00	147,558.00	125,000.00	91,000.00	10,000.00	-81,000.00	-89.01
	AP - Testing Fees for AP Exams - # of Exams Increasing Each Year	1.00	10,000.0000	EA	10,000.00							
2110-433-08-1920-801	TCHG MEMB DUES HS ORCH					-	-	150.00	150.00	285.00	135.00	90.00
	Orchestra Dues	1.00	285.0000	EA	285.00							
		1.00	0.0000	EA	0.00							
2110-433-08-1930-801	TCHG MEMB DUES HS VOCAL					-	-	300.00	300.00	300.00	-	-
	Professional memberships	1.00	300.0000	EA	300.00							
		1.00	0.0000	EA	0.00							

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2110-433-08-9000-801	TCHG MEMB DUES HS					10,118.30	7,778.90	20,779.00	11,374.00	20,392.00	9,018.00	79.29
	NCTM - Math	1.00	175.0000	EA	175.00							
	ASCD - Math	1.00	94.0000	EA	94.00							
	AMC A&B - Math	1.00	116.0000	EA	116.00							
	AMTNYS - Math	1.00	40.0000	EA	40.00							
	NCTM - Math	1.00	100.0000	EA	100.00							
	Delta Math - Math	1.00	4,000.0000	EA	4,000.00							
	NCIML - Math	1.00	5,800.0000	EA	5,800.00							
	NCAMS - Math Fair - Math	1.00	800.0000	EA	800.00							
	Math Team - Math	1.00	90.0000	EA	90.00							
	MAA - Math	1.00	800.0000	EA	800.00							
	LICSS - Social Studies	4.00	110.0000	EA	440.00							
	NCSS - Social Studies	4.00	66.0000	EA	264.00							
	American Pyschological Association	1.00	300.0000	EA	300.00							
	American Psychological Society	1.00	250.0000	EA	250.00							
	Eastern Psychological Association	1.00	75.0000	EA	75.00							
	Qualtrics - Research	1.00	1,850.0000	EA	1,850.00							
	BTA - Business	4.00	100.0000	EA	400.00							
	LIBTA - Business	1.00	90.0000	EA	90.00							
	Business Teachers	4.00	39.0000	EA	156.00							
	BTA - Business Registration	1.00	210.0000	EA	210.00							
	NBEA - Business	5.00	150.0000	EA	750.00							
	BASH - Broadcasting	1.00	60.0000	EA	60.00							
	Student Television Network - broadcasting	1.00	150.0000	EA	150.00							
	ASCD - World Language	1.00	59.0000	EA	59.00							
	LILT - World Language	4.00	35.0000	EA	140.00							

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	NYSAWLA	1.00	100.0000	EA	100.00							
	AATF - Wld Lang	1.00	100.0000	EA	100.00							
	ACTFL - American Council for Teachers of Foreign Languages	1.00	750.0000	EA	750.00							
	AATSP - American Association for Teachers of Spanish and Portuguese	1.00	200.0000	EA	200.00							
	ASCD - Social Studies	1.00	89.0000	EA	89.00							
	American Library Association	1.00	300.0000	EA	300.00							
	JSTOR Library Membership	1.00	1,350.0000	EA	1,350.00							
	NSTA - Science	2.00	80.0000	EA	160.00							
	STANYS - Science	1.00	44.0000	EA	44.00							
	LISTEMELA - Science	1.00	35.0000	EA	35.00							
	NSELA - Science	1.00	55.0000	EA	55.00							

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2110-433-09-9000-901	TCHG MEMB DUES MS					4,124.00	4,881.00	7,670.00	10,030.00	7,715.00	-2,315.00	-23.08
	Anticipated MS Memberships	1.00	250.0000	EA	250.00							
	NYSSMA Majors	1.00	150.0000	EA	150.00							
	Math Fair	1.00	900.0000	EA	900.00							
	Kellenberg	1.00	150.0000	EA	150.00							
	AMC 8	1.00	1,400.0000	EA	1,400.00							
	Mathcounts	1.00	700.0000	EA	700.00							
	Math League	1.00	350.0000	EA	350.00							
	Continental Math League	1.00	650.0000	EA	650.00							
	Noetic Learning	1.00	400.0000	EA	400.00							
	Examgen-school site license	1.00	800.0000	EA	800.00							
	Olympiad Math Tournament	1.00	400.0000	EA	400.00							
	Test Wizard	15.00	72.0000	EA	1,080.00							
	ACTFL	3.00	80.0000	EA	240.00							
	LILT	7.00	35.0000	EA	245.00							
2110-433-09-9000-999	MEMBERSHIP DUES					-	1,483.80	-	-	-	-	-
2110-440-04-9000-401	TCHG TRAV CONF WKSHP					-	55.00	1,000.00	1,000.00	1,000.00	-	-
	Workshops and Conferences`for teachers to attend seminars and various educational conferences.	1.00	1,000.0000		1,000.00							
2110-440-06-9000-601	TCHG TRAV CONF WKSHP					997.00	335.00	1,000.00	1,000.00	1,000.00	-	-
	Teachers conference/workshops during school year	1.00	1,000.0000	EA	1,000.00							

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2110-440-07-3000-701	TRAV CONF WKSHP HH STEM PLTW - Project Lead the Way Conference					-	-	1,000.00	1,000.00	-	-1,000.00	-100.00
2110-440-07-9000-701	TCHG TRAV CONF WKSHP					160.00	875.11	1,000.00	1,000.00	-	-1,000.00	-100.00
2110-440-08-2800-801	TRAV CONF WKSHP AP AP - Travel and Conference for Professional Development for	1.00	1,250.0000	EA	1,250.00							
		1.00	0.0000	EA	0.00							
2110-440-08-3000-801	TRAV CONF WKSHP HS STEM PLTW Training	1.00	5,850.0000	EA	5,850.00			5,850.00	2,000.00	5,850.00	3,850.00	192.50
2110-440-08-9000-801	TCHG TRAVEL & CONF EXP Teacher Conferences/Prof. Development All Conference registration fees, travel costs, hotels, food National Conferences - Math, English, WL, Science, SS, Business, Art NSTA (Nat'l Science Teacher Assoc) LILAC (LI Language Arts Council) NCTE (Nat'l Council for Teachers of English) LICSS (LI Council for Social Studies)	1.00	9,500.0000	EA	9,500.00							
		1.00	3,000.0000	EA	3,000.00							
		3.00	160.0000	EA	480.00							
		1.00	1,149.5200	EA	1,149.52							
		3.00	100.0000	EA	300.00							
		1.00	0.4800	EA	0.48							
2110-440-08-9000-999	TRAVEL AND CONF EXP					5,589.87	1,749.18	-	-	-	-	-

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2110-440-09-3000-901	TRAV CONF WKSHP MS STEM					-	-	5,850.00	5,850.00	5,850.00	-	-
	Yearly Update and Professional Development Training for PLTW	1.00	5,850.0000	EA	5,850.00							
2110-440-09-9000-901	TCHG TRAV CONF WKSHP					5,574.85	5,225.47	12,940.00	8,945.00	6,935.00	-2,010.00	-22.47
	English Staff Development Conferences	4.00	200.0000	EA	800.00							
	World Language Staff Development Conferences	1.00	200.0000	EA	200.00							
	Math Staff Development Conferences	1.00	200.0000	EA	200.00							
	Exploratory Arts Staff Development Conferences	1.00	200.0000	EA	200.00							
	NCTE Conference (Denver) English	1.00	1,850.0000	EA	1,850.00							
	NSTA (science)	1.00	3,000.0000	EA	3,000.00							
	LI Council of Social Studies	1.00	220.0000	EA	220.00							
	LILAC	3.00	155.0000	EA	465.00							
2110-445-04-1900-401	MUSIC REPAIRS - EH					596.00	400.00	925.00	925.00	955.00	30.00	3.24
	Music Instrument Repairs- additional repair for instruments not used	1.00	800.0000	EA	800.00							
	Piano tuning and repair for one piano once a year	1.00	155.0000	EA	155.00							
2110-445-04-3000-401	Eqpt Repairs - EH STEM					-	-	280.00	280.00	280.00	-	-
	Microscope and Triple Beam Balance Repairs	28.00	10.0000	EA	280.00							
2110-445-06-1900-601	MUSIC REPAIRS - HTS					-	-	250.00	300.00	-	-300.00	-100.00

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2110-445-07-1900-701	MUSIC REPAIRS - HH					-	373.00	700.00	780.00	810.00	30.00	3.85
	Musical Instrument Repairs	1.00	500.0000	EA	500.00							
	Tuning and Repair of Pianos	2.00	155.0000	EA	310.00							
2110-445-08-1000-801	EQPT REPAIRS - HS ART					502.00	-	1,000.00	1,000.00	1,000.00	-	-
	Repair - Photo, Ceramics	1.00	1,000.0000	EA	1,000.00							
		1.00	0.0000	EA	0.00							
2110-445-08-1000-999	EQPT REPAIRS					358.22	-	-	-	-	-	-
2110-445-08-1910-801	MUSIC REPAIRS - HS BAND					-	950.00	950.00	950.00	-	-950.00	-100.00
		1.00	0.0000	EA	0.00							
2110-445-08-1920-801	MUSIC REPAIRS - HS ORCH					-	2,440.00	1,500.00	2,000.00	1,500.00	-500.00	-25.00
	Instrument repairs - needs repairs	1.00	1,500.0000	EA	1,500.00							
		1.00	0.0000	EA	0.00							
2110-445-08-1930-801	MUSIC REPAIRS - HS VOCAL					1,500.00	1,376.50	1,500.00	1,500.00	1,500.00	-	-
	Repairs - Choral room Piano	1.00	1,500.0000	EA	1,500.00							
		1.00	0.0000	EA	0.00							

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2110-445-08-2200-801	SCIENCE REPAIRS - HS					1,998.00	-	1,998.00	1,998.00	1,998.00	-	-
	Service of Microscopes	100.00	8.4900	EA	849.00							
	Service of Balances	100.00	8.4900	EA	849.00							
	Parts for Scopes/Balances	1.00	300.0000	EA	300.00							
		1.00	0.0000	EA	0.00							
2110-445-08-2200-999	EQPT REPAIRS					1,028.97	1,998.00	-	-	-	-	-
2110-445-09-1900-901	MUSIC REPAIRS - MS					159.00	-	1,500.00	1,500.00	1,500.00	-	-
	Repairs of musical instruments	1.00	1,500.0000	EA	1,500.00							
2110-445-09-2200-901	EQPT REPAIRS					1,998.00	1,998.00	2,398.00	2,398.00	1,998.00	-400.00	-16.68
	Service of Microscopes	100.00	8.4900	EA	849.00							
	Service of Balances and weight	100.00	8.4900	EA	849.00							
	Parts for scopes/balances	1.00	300.0000	EA	300.00							
2110-448-04-9000-401	TCHG FIELD TRIPS EH					18,724.00	20,381.00	21,150.00	17,750.00	19,550.00	1,800.00	10.14
	Class Trips Grades 2-5, 550 students at \$22 per child	550.00	22.0000	EA	12,100.00							
	All County Music (January) \$500 per bus	2.00	500.0000	EA	1,000.00							
	Commerce Plaza-150 students (\$30.00 for each 5th GradeStudent)	155.00	30.0000	EA	4,650.00							
	Long Island String Festival (March) \$500 per bus	3.00	500.0000	EA	1,500.00							
	Mock Trial Bus	2.00	150.0000	EA	300.00							

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2110-448-06-9000-601	TCHG FIELD TRIPS HTS					2,862.50	4,582.50	6,800.00	7,480.00	7,920.00	440.00	5.88
	Field Trips (going up 1 first grade class)	360.00	22.0000	EA	7,920.00							
2110-448-07-9000-701	TCHG FIELD TRIPS HH					17,444.00	10,573.89	18,160.00	18,400.00	20,630.00	2,230.00	12.12
	Buses	1.00	3,600.0000	EA	3,600.00							
	Field Trips for Grades 1-5	590.00	22.0000	EA	12,980.00							
	Grade 5 - Commerce Plaza - Social Studies Trip	135.00	30.0000	EA	4,050.00							
2110-448-08-1800-801	FIELD TRIP EXP- Math					-	-	300.00	300.00	300.00	-	-
	MOM Math Museum	1.00	300.0000	EA	300.00							
		1.00	0.0000	EA	0.00							
2110-448-08-1900-801	FIELD TRIP EXP- MUSIC					-	3,720.92	10,000.00	6,000.00	6,000.00	-	-
	All State NYSSMA Music Festival - Additional Participants - Busing for All County and LISFA, and NYSSMA	1.00	6,000.0000	EA	6,000.00							
2110-448-08-1930-801	FIELD TRIP EXP- VOCAL					-	-	1,200.00	1,200.00	1,200.00	-	-
	Field Trips vocal	1.00	1,200.0000	EA	1,200.00							

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2110-448-08-2200-801	FIELD TRIP EXP- SCIENCE					3,703.00	5,757.00	15,931.00	12,994.00	23,860.00	10,866.00	83.62
	Cold Spring Harbor - DNA Lab - AP Bio classes/Adding Living Environment Honors classes	3.00	200.0000	EA	600.00							
	Bronx Zoo - AP Bio	110.00	19.9500	EA	2,194.50							
	Queens Zoo - Living Environment	270.00	9.9500	EA	2,686.50							
	Great Adventure - Physics	175.00	55.0000	EA	9,625.00							
	Star Lab	2.00	2,077.0000	EA	4,154.00							
	APES: Boat Trip	1.00	4,600.0000	EA	4,600.00							
2110-448-08-2200-999	FIELD TRIP EXPENSES					785.08	-	-	-	-	-	-
2110-448-08-2300-801	FIELD TRIP EXP- Social St					1,100.00	710.00	1,100.00	1,500.00	1,500.00	-	-
	Museums, 9-11 Memorial, Court house	1.00	1,500.0000	EA	1,500.00							
		1.00	0.0000	EA	0.00							
2110-448-08-2600-801	FIELD TRIP EXP- LOTE					-	-	400.00	400.00	400.00	-	-
	Misc Field trips	1.00	400.0000	EA	400.00							
		1.00	0.0000	EA	0.00							
2110-448-08-2700-801	FIELD TRIP EXP- Business					330.00	300.00	300.00	340.00	340.00	-	-
	Competitions	1.00	340.0000		340.00							

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2110-448-08-6100-801	FIELD TRIP EXP- RESEARCH					16,896.29	10,762.50	14,320.00	13,475.00	13,475.00	-	-
	NYSSEF	10.00	200.0000	EA	2,000.00							
	ISEF	1.00	3,500.0000	EA	3,500.00							
	Long Island Science Congress	25.00	35.0000	EA	875.00							
	WAC (RAF)	20.00	50.0000	EA	1,000.00							
	STS Finals	1.00	1,000.0000	EA	1,000.00							
	LISEF JV	15.00	60.0000	EA	900.00							
	American Psychological Society Conference	4.00	800.0000	EA	3,200.00							
	Kathy Belton Science Fair	20.00	50.0000	EA	1,000.00							
2110-448-08-6100-999	FIELD TRIP EXPENSES					8,098.09	-	-	-	-	-	-
2110-448-08-6600-801	FIELD TRIPS HILLTOP					1,578.50	2,725.50	4,000.00	3,500.00	3,500.00	-	-
	Various Field Trips - LI Adventure Park, College Visits, Cultural Trips to NYC, Phys Ed Trips - Snow Tubing, Hiking, etc.	1.00	3,500.0000	EA	3,500.00							
		1.00	0.0000	EA	0.00							
2110-448-09-9000-901	TCHG FIELD TRIPS MS					2,298.00	4,499.78	9,500.00	7,250.00	7,250.00	-	-
	Grade 6 267 students x \$15 per student	150.00	15.0000	EA	2,250.00							
	Grade 7 284 students x \$15 per student	150.00	15.0000	EA	2,250.00							
	Grade 8 256 students x \$15 per student	150.00	15.0000	EA	2,250.00							
	Music in the Parks	1.00	500.0000	EA	500.00							
		1.00	0.0000	EA	0.00							

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2110-448-09-9000-999	FIELD TRIP EXPENSES					285.00	-	-	-	-	-	-
2110-450-03-1900-301	Music MATLS & SUPPL					461.58	1,217.11	1,000.00	1,000.00	1,000.00	-	-
	Required music supplies such as metronomes, bar trees, slidewhistles and carbon sticks	1.00	1,000.0000	EA	1,000.00							
		1.00	0.0000	EA	0.00							
2110-450-03-1900-999	MATERIALS & SUPPLIES					-	8,460.35	-	-	-	-	-
2110-450-04-1000-401	SUPPLIES EH ART					5,382.87	5,599.86	5,600.00	5,300.00	5,500.00	200.00	3.77
	Ed Data Art Supplies (Favara) 550 students at \$10 per child	550.00	10.0000	EA	5,500.00							
2110-450-04-1300-401	TCHG SUPPLIES ENL EH					251.00	64.80	400.00	400.00	990.00	590.00	147.50
	Teaching materials & supplies for PACT & NYSLAT lab	1.00	400.0000	EA	400.00							
	Finish Line ELLs 2.0 Grades 2-5	1.00	590.0000	EA	590.00							
2110-450-04-1400-309	SUP & MATERIALS- HLTH ED					-	-	-	1,510.00	2,185.00	675.00	44.70
	The Great Body Shop Health Curriculum Student Consumables	240.00	7.5000	EA	1,800.00							
	The Great Body Shop Health Curriculum Teacher	7.00	55.0000	EA	385.00							
2110-450-04-1800-401	SUPPLIES EH MATH					-	142.70	300.00	300.00	300.00	-	-
	Curriculum Supplies Grades 2-5 (Support materials for AIS and Differentiation of Instruction)	1.00	300.0000	EA	300.00							

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2110-450-04-1900-401	SUPPLIES EH MUSIC					2,228.24	1,688.61	1,845.00	2,299.00	2,160.00	-139.00	-6.05
	Vocal Music-550 students at \$1.50 per child	550.00	1.5000	EA	825.00							
	Instrumental Music-230 students at \$1.50 per child	230.00	1.5000	EA	345.00							
	Instrumental Music accessories	1.00	343.0000	EA	343.00							
	Music Metals	1.00	646.0000	EA	646.00							
		1.00	0.7500	EA	0.75							
		1.00	0.2500	EA	0.25							
2110-450-04-2000-309	TCHG SUP EH PHYS ED					2,327.37	2,117.60	2,250.00	2,250.00	2,250.00	-	-
	Specific supplies to support instruction and enhance curriculum	1.00	2,250.0000	EA	2,250.00							
		1.00	0.0000	EA	0.00							
2110-450-04-2000-401	TCHG SUP EH PHYS ED					-	198.12	200.00	200.00	200.00	-	-
	Indoor/Outdoor Equipment/games for Recreation Specialist	1.00	200.0000	EA	200.00							
		1.00	0.0000	EA	0.00							
2110-450-04-2200-401	TCHG SUP EH SCIENCE					3,415.25	2,779.41	3,529.00	3,339.00	3,465.00	126.00	3.77
	Science Materials Grades 2-5 550 students at \$6.30	550.00	6.3000	EA	3,465.00							
2110-450-04-2200-999	MATERIALS & SUPPLIES					-	38.25	-	-	-	-	-

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2110-450-04-3000-401	TCHG SUPPLIES EH STEM					-	-	150.00	150.00	150.00	-	-
	Robotics	1.00	150.0000	EA	150.00							
2110-450-04-4300-401	TCHG SUP EH ELEM ENRICH					1,500.00	2,460.22	2,726.00	2,726.00	3,626.00	900.00	33.02
	Lunchtime Book Club Materials and Supplies Grades	1.00	500.0000	EA	500.00							
	OLSAT Testing	1.00	3,126.0000	EA	3,126.00							
2110-450-04-9000-401	TCHG CL SUP EH					39,321.17	34,776.27	39,196.00	36,477.00	40,531.00	4,054.00	11.11
	Instructional Ed Data books for all grades for entire building	1.00	24,700.0000	EA	24,700.00							
	Literacy materials to support instruction	1.00	2,000.0000	EA	2,000.00							
	Childcraft Mobile OpenAdjustable Shelcing Units	4.00	436.2600	EA	1,745.04							
	Lorell Task Chair	1.00	299.6600	EA	299.66							
	OS Storage, 3-Shelf Open	3.00	398.2400	EA	1,194.72							
	School Smart Storage Bins	2.00	33.4400		66.88							
	Offices to Go Task Chair	1.00	202.9200	EA	202.92							
	Double Sided Magnetic Board	1.00	321.9800	EA	321.98							
	Music Room- Music Stands (6 pack)	4.00	274.8900	EA	1,099.56							
	Grade 2- Bare Books	125.00	3.4700	EA	433.75							
	Grade 3- Holiday Supplies	1.00	1,182.0000	EA	1,182.00							
	Grade 2- Supplies	1.00	1,882.0000	EA	1,882.00							
	Classroom Select Markerboard Table	1.00	402.2600	EA	402.26							
	Planners- Grades 2-5	1.00	3,000.0000	EA	3,000.00							
	Classroom Student Supplies	1.00	2,000.0000	EA	2,000.00							
		1.00	0.2300	EA	0.23							

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2110-450-06-0900-601	SUPPLIES HTS KG					6,389.08	6,485.16	6,487.00	7,845.00	6,490.00	-1,355.00	-17.27
	Ed-Data classroom supplies	10.00	600.0000	EA	6,000.00							
	Flex Space Comfy Storage Bench (Kaimis)	1.00	490.0000	EA	490.00							
2110-450-06-1000-601	SUPPLIES HTS ART					1,328.98	1,345.58	1,350.00	1,350.00	3,750.00	2,400.00	177.78
	Ed-Data Classroom Supplies for KG & GR.1	1.00	1,350.0000	EA	1,350.00							
	6 Student Tables for Art Room	6.00	400.0000	EA	2,400.00							
2110-450-06-1150-601	SUPPLIES HTS STEAM					4,755.00	775.80	800.00	500.00	500.00	-	-
	Ed-Data Supplies - STEAM	1.00	300.0000	EA	300.00							
	STEAM LAB Supplies	1.00	200.0000	EA	200.00							
2110-450-06-1300-601	TCHG SUPPLIES ENL HGT					767.02	525.97	600.00	750.00	750.00	-	-
	Ed-Data Classroom supplies for K and 1st grade	2.00	250.0000	EA	500.00							
	Family Night / Parent Education Mtgs	1.00	200.0000	EA	200.00							
	PACT supplies	1.00	50.0000	EA	50.00							
2110-450-06-1400-309	SUP & MATERIALS- HLTH ED					-	-	-	2,205.00	-	-2,205.00	-100.00

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2110-450-06-1700-601	TCHG SUP HTS LANG ART					3,009.24	3,642.98	3,750.00	6,300.00	7,000.00	700.00	11.11
	Desk Strips (k,1 plus shipping)	35.00	45.0000		1,575.00							
	Chair Back Buddy for KG & GR.1- included shipping (per class allocation)	135.00	9.5000	EA	1,282.50							
	Book Pouches for KG & GR. 1 includes shipping (per class allocation)	33.00	30.0000	EA	990.00							
	See Inside Book Pouches KG & GR. 1 includes shipping (per class allocation)	21.00	75.0000	EA	1,575.00							
	Dry Erase Writing Tabelts KG & Gr 1 included shipping (per class allocation)	18.00	26.5000	EA	477.00							
	Magnetic Letter Tiles KG & GR.1 -includes shipping (per class allocation)	50.00	22.0000	EA	1,100.00							
		1.00	0.5000	EA	0.50							
2110-450-06-1800-601	SUPPLIES HTS MATH					220.23	-	300.00	300.00	-	-300.00	-100.00
2110-450-06-1800-999	MATERIALS & SUPPLIES					1,227.31	-	-	-	-	-	-
2110-450-06-1900-601	SUPPLIES HTS MUSIC					279.84	278.13	300.00	300.00	300.00	-	-
	Ed-Data classroom supplies	1.00	300.0000	EA	300.00							
		1.00	0.0000	EA	0.00							
2110-450-06-2000-309	TCHG SUP HGT PHYS ED					1,748.89	1,621.75	1,750.00	1,750.00	1,750.00	-	-
	Specific supplies to support instruction and enhance curriuulum	1.00	1,750.0000	EA	1,750.00							

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2110-450-06-2100-601	SUPPLIES HTS READING					249.99	2,480.00	2,495.00	2,600.00	3,684.00	1,084.00	41.69
	Ed-Data Supplies (McDermott, Goldstick)	2.00	250.0000	EA	500.00							
	Wilson Language - FUN HUB (up \$89ea from last year)	16.00	199.0000	EA	3,184.00							
2110-450-06-2200-601	TCHG SUP HTS SCIENCE					14,125.00	2,003.47	2,170.00	2,775.00	775.00	-2,000.00	-72.07
	Mystery Science Subscription will be split between East Hills, Harbor Hill and Heights - Increase from \$884 a school to \$1,999.00 a school.											
	Ed-Data Supplies	2.00	200.0000	EA	400.00							
	Insect Lore - Butterflies & Kits (per class allocation)	1.00	375.0000	EA	375.00							
2110-450-06-9000-601	TCHG SUPPLIES HTS					5,675.13	6,141.15	5,705.00	5,260.00	5,719.00	459.00	8.73
	Ed-Data GR.1 Supplies	6.00	575.0000	EA	3,450.00							
	Ed-Data Special Ed Supplies - RTI	1.00	200.0000	EA	200.00							
	Ed-Data Special Ed Supplies - ABA	1.00	200.0000	EA	200.00							
	Ed-Data Special Ed Supplies - Psychologist	1.00	200.0000	EA	200.00							
	Ed-Data Special Ed Supplies - Speech	2.00	200.0000	EA	400.00							
	Ed-Data Special Ed Supplies - Social Worker	1.00	200.0000	EA	200.00							
	Ed-Data Special Ed Supplies - Bridge	1.00	200.0000	EA	200.00							
	Classroom Desks (for added class)	5.00	173.6600	EA	868.30							
		1.00	0.7000	EA	0.70							
2110-450-07-1000-701	SUPPLIES HH ART					4,178.45	3,912.04	5,900.00	5,900.00	5,900.00	-	-
	Art Room Materials	590.00	10.0000	EA	5,900.00							

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2110-450-07-1300-701	TCHG SUPPLIES ENL HH					241.99	558.10	810.00	250.00	800.00	550.00	220.00
	ENL Materials and Supplies	1.00	800.0000	EA	800.00							
2110-450-07-1400-309	SUP & MATERIALS- HLTH ED					-	-	-	1,213.00	2,485.00	1,272.00	104.86
	The Great Body Shop Health Curriculum Student Consumables	280.00	7.5000	EA	2,100.00							
	The Great Body Shop Health Curriculum Teacher	7.00	55.0000	EA	385.00							
2110-450-07-1800-701	SUPPLIES HH MATH					-	-	250.00	250.00	250.00	-	-
	Math Supplies AIS	1.00	250.0000	EA	250.00							
		1.00	0.0000	EA	0.00							
2110-450-07-1900-701	SUPPLIES HH MUSIC					1,553.02	2,106.71	2,355.00	2,355.00	2,500.00	145.00	6.16
	Band Instrumental Supplies	1.00	600.0000	EA	600.00							
	NYSSMA Solor Ribbons/Awards	1.00	700.0000	EA	700.00							
	Orchestra InInstrumental Supplies	1.00	600.0000	EA	600.00							
	Vocal Instrumental Supplies	1.00	600.0000	EA	600.00							
2110-450-07-2000-309	TCHG SUP HH PHYS ED					2,197.90	2,101.90	2,250.00	2,250.00	2,250.00	-	-
	Specific supplies to support instruction and enhance curriculum	1.00	2,250.0000	EA	2,250.00							
		1.00	0.0000	EA	0.00							

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2110-450-07-2000-701	TCHG SUP HH PHYS ED					-	-	200.00	200.00	200.00	-	-
	Indoor/Outdoor equipment/games for Recreation Specialist	1.00	200.0000	EA	200.00							
		1.00	0.0000	EA	0.00							
2110-450-07-2100-701	SUPPLIES HH READING					748.79	615.10	750.00	750.00	750.00	-	-
	AIS Reading Materials and Supplies	3.00	250.0000	EA	750.00							
		1.00	0.0000	EA	0.00							
2110-450-07-2200-701	TCHG SUP HH SCIENCE					8,640.36	5,766.43	10,896.00	9,357.00	6,927.00	-2,430.00	-25.97
	Breakout EDU -School-Wide Platform	1.00	1,600.0000	EA	1,600.00							
	Cengage Learning Exploring Science through Literacy 3, Classroom Set #9781305837539 (do not order in 2022-2023) - All classes have it	0.00	0.0000	EA	0.00							
	Cengage Learning Exploring Science through Literacy 4: Classroom set #9781305837553 - Do not order in 2022 - 2023 - all classes have it	0.00	0.0000	EA	0.00							
	Cengage Learning Exploring Science through Literacy 5: Classroom Set #9781305837577 - Do not order in 2022-2023 - all classes have it	0.00	0.0000	EA	0.00							
	Generation Genius -School-Wide Platform	1.00	1,400.0000	EA	1,400.00							
	Grade 1 Butterflies	5.00	42.0000	EA	210.00							
	Grade 1 Planting (includes 200 Pots and 10 Marigold Super Hero Mix (Do Not need in 2022-2023)	0.00	0.0000	EA	0.00							
	Science Supplies and Materials (Includes classroom Science consumables)	590.00	6.3000	EA	3,717.00							

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2110-450-07-3000-701	TCHG SUPPLIES HH STEM					-	-	1,000.00	1,000.00	1,000.00	-	-
	Fresh Inc.	1.00	1,000.0000	EA	1,000.00							
		1.00	0.0000	EA	0.00							
2110-450-07-9000-701	TCHG SUPPLIES HH					43,807.24	40,816.86	44,608.00	46,596.00	50,412.00	3,816.00	8.19
	Bookcases for Classrooms	2.00	250.0000	EA	500.00							
	Carpets for Classrooms	2.00	498.0000	EA	996.00							
	Classroom Library Bins, Independent Reading Storage Container	35.00	40.0000	EA	1,400.00							
	Classroom Teacher Indoor Recess Activities	28.00	100.0000	EA	2,800.00							
	Classroom Teacher Supplies	1.00	17,170.0000	EA	17,170.00							
	Ed Data Supplies	1.00	13,000.0000	EA	13,000.00							
	Grade 1	1.00	584.0000	EA	584.00							
	Grade 2	1.00	920.0000	EA	920.00							
	Grade 3	1.00	3,704.0000	EA	3,704.00							
	Grades 5	1.00	2,080.0000	EA	2,080.00							
	Harbor Hill Mini-Marathon	1.00	500.0000	EA	500.00							
	Laminator	64.00	22.0000	EA	1,408.00							
	Petty Cash	1.00	500.0000	EA	500.00							
	Planners	1.00	3,000.0000	EA	3,000.00							
	Psychologist/Social Worker	2.00	200.0000	EA	400.00							
	School Lunch Fund - Open PO - School Events	1.00	700.0000	EA	700.00							
	Teacher Chair	2.00	375.0000	EA	750.00							
2110-450-07-9000-999	CARRY OVER ENCUMBRANCE					1,564.92	4,247.15	-	-	-	-	-

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2110-450-08-1000-801	SUPPLIES HS ART					24,764.77	20,136.26	21,556.00	19,256.00	22,256.00	3,000.00	15.58
	Subscriptions - Magazines	1.00	256.0000	EA	256.00							
	Supplies - Various art supplies	1.00	22,000.0000	EA	22,000.00							
	Paint, markers, clay, sculpture, construction paper, pencils, photography supplies,											
2110-450-08-1200-801	SUPPLIES HS ENGLISH					2,909.88	2,336.78	3,069.00	3,069.00	4,342.00	1,273.00	41.48
	Staples - Poster Size Post-It, Marbkle notebooks, Markers, Colored pencils	1.00	2,939.0100	EA	2,939.01							
	Barnes & Noble - DVD	1.00	0.0000	EA	0.00							
	Apperson - 25 Q's. 50 Q's, 2 Red Ink Cartridges	1.00	799.8500	EA	799.85							
	Magazine subscriptions of America	1.00	601.8000	EA	601.80							
		1.00	0.7800	EA	0.78							
		1.00	0.4200	EA	0.42							
		1.00	0.1400	EA	0.14							
2110-450-08-1200-999	MATERIALS & SUPPLIES					134.40	-	-	-	-	-	-
2110-450-08-1300-801	TCHG SUPPLIES ENL HS					88.50	300.00	300.00	300.00	500.00	200.00	66.67
	Staples, Notebooks, Index cards, etc.	1.00	500.0000	EA	500.00							
		1.00	0.0000	EA	0.00							
2110-450-08-1400-309	SUP & MATERIALS- HLTH ED					922.75	127.46	1,000.00	1,000.00	1,000.00	-	-
	Specific supplies to support instruction and enhance curriculum for 9th and 10th grade health class	1.00	1,000.0000	EA	1,000.00							

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2110-450-08-1800-801	TCHG SUP HS MATH					4,378.52	3,851.82	3,915.00	3,915.00	3,915.00	-	-
	School Specialty	1.00	2,614.0000	EA	2,614.00							
	Staples - Folders, Dry Eraser Markers, Pencils, notebooks	1.00	1,300.0000	EA	1,300.00							
		1.00	0.5500	EA	0.55							
		1.00	0.4500	EA	0.45							
		1.00	0.0000	EA	0.00							
2110-450-08-1900-801	TCHG SUP HS MUSIC					1,519.73	-	3,198.00	3,198.00	3,198.00	-	-
	ToneSavvy.com - music software	1.00	228.0000	EA	228.00							
	SmartMusic - Full access Educator Subscription	3.00	40.0000	EA	120.00							
	SmartMusic - 225 Students subscriptions - music creator software	225.00	10.0000	EA	2,250.00							
	Practice Harmony 7E	15.00	39.9900	EA	599.85							
		1.00	0.1500	EA	0.15							
		1.00	0.0000	EA	0.00							
2110-450-08-1900-999	MATERIALS & SUPPLIES					3,020.88	-	-	-	-	-	-
2110-450-08-1910-801	TCHG SUP HS BAND					3,860.82	4,862.51	5,000.00	5,000.00	5,000.00	-	-
	Misc Supplies - Reeds, sticks, sheet music, etc.	1.00	5,000.0000	EA	5,000.00							
		1.00	0.0000	EA	0.00							

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2110-450-08-1920-801	TCHG SUP HS ORCH					2,849.51	2,119.54	3,000.00	2,500.00	3,000.00	500.00	20.00
	Supplies- Music	1.00	3,000.0000	EA	3,000.00							
		1.00	0.0000	EA	0.00							
2110-450-08-1930-801	TCHG SUP HS VOCAL					3,735.60	1,421.21	3,000.00	3,000.00	3,000.00	-	-
	Supplies - Music	1.00	3,000.0000	EA	3,000.00							
		1.00	0.0000	EA	0.00							
2110-450-08-2000-309	TCHG SUP HS PHYS ED					3,440.68	3,450.00	3,450.00	3,450.00	3,450.00	-	-
	Specific supplies to support instruction and enhance curriculum	1.00	3,450.0000	EA	3,450.00							
2110-450-08-2100-801	TCHG SUP HS READING					784.34	820.00	823.00	823.00	823.00	-	-
	Subscriptions	1.00	30.0000	EA	30.00							
	Various Supplies and Scholastic	1.00	602.0000	EA	602.00							
	Staples	1.00	190.5200	EA	190.52							
		1.00	0.4800	EA	0.48							
		1.00	0.0000	EA	0.00							

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2110-450-08-2200-801	TCHG SUP HS SCIENCE					39,576.23	38,903.06	43,407.00	36,104.00	44,572.00	8,468.00	23.45
	EdData - increased 10% for anticipated cost increases Biogeochemical cycles 8-station kit, Biodiversity kit, Aquatic toxicity ecokit, ethanol biofuel kit, glass apparatus, physiology syringe, examining energy resources kit, bacteria 18-minute test, test tube cuvettes, EQ-AP Biology origin life 8 station replacement set, circulatory system 8-station refill, model kit- animal behavior 8-station kit, species interaction 8-station kit, AP NRG Dynamics materials kit, Biomes & Ecosystems BINGO, racks, cube, assorted pack, How a food web is formed, Cancer and the Loss of Cell kit, POGIL Activities, Stir Rod KIMAX 5X200 pack, Environmental Situation Cards, Glucose Standard Solution, CHemistry - Hydrogen Peroxide, Living Plants - Plant Tray, AP Biology Respiration Kit, Pesticide Test Strips	1.00	35,254.0000	EA	35,254.00							
	Non EDS Supplies	8.00	200.0000	EA	1,600.00							
	Open PO to Holiday Farms - for purchase offreshvegetables,fruit and other materials for use in the science department	1.00	1,000.0000	EA	1,000.00							
	Open PO for Marine Bio - to Pets Warehouse for fish and other livematerials	1.00	1,000.0000	EA	1,000.00							
	Magazine Subscriptions	1.00	903.0000	EA	903.00							
	S & H Estimate @ 10%	1.00	4,815.0000	EA	4,815.00							
2110-450-08-2200-999	MATERIALS & SUPPLIES					2,007.27	2,301.64	-	-	-	-	-
2110-450-08-2300-801	TCHG SUP HS SOCIAL STUDI					3,572.45	4,842.32	4,933.00	4,635.00	5,000.00	365.00	7.87
	Subscriptions	1.00	1,000.0000	EA	1,000.00							
	Apperson	1.00	1,000.0000	EA	1,000.00							
	School Specialty - Blue Exam Books & Supplies	1.00	3,000.0000	EA	3,000.00							

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2110-450-08-2300-999	MATERIALS & SUPPLIES					-	1,297.66	-	-	-	-	-
2110-450-08-2600-801	TCHG SUPPLIES - WRLD LAN					3,571.31	4,298.24	3,022.00	4,902.00	5,500.00	598.00	12.20
	Various Supplies - Blue Books, notebooks, pens, Post-Its	1.00	4,350.0000	EA	4,350.00							
	Magazines	1.00	650.0000	EA	650.00							
	Banner for Seal of Bilieracy	1.00	500.0000	EA	500.00							
2110-450-08-2700-801	TCHG SUP HS BUSINESS					847.95	717.50	827.00	827.00	1,327.00	500.00	60.46
	Various Supplies - Fabrics, Markers, Card Stock, Privacy Boards, Modeling Dough, Glue Sticks	1.00	1,200.0000	EA	1,200.00							
	Magazines	1.00	125.0000	EA	125.00							
		1.00	0.5600	EA	0.56							
		1.00	0.3800	EA	0.38							
		1.00	0.9700	EA	0.97							
		1.00	0.0900	EA	0.09							
2110-450-08-2800-801	MATLS & SUPPLIES AP					-	319.00	500.00	500.00	500.00	-	-
	AP Supplies	1.00	500.0000	EA	500.00							

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2110-450-08-3000-801	TCHG SUPPLIES HS STEM					11,000.00	6,220.42	5,000.00	4,000.00	5,000.00	1,000.00	25.00
	CIM Supplies	1.00	1,000.0000	EA	1,000.00							
	IED Supplies	2.00	1,000.0000	EA	2,000.00							
	CEA Supplies	1.00	1,000.0000	EA	1,000.00							
	POE Supplies	1.00	1,000.0000	EA	1,000.00							
		1.00	0.0000	EA	0.00							
2110-450-08-6100-801	RESEARCH-SUPL & MAT					2,153.64	197.84	2,500.00	2,500.00	2,500.00	-	-
	Research Supplies	1.00	2,500.0000	EA	2,500.00							
2110-450-08-6600-801	MATLS & SUPP - Hilltop					330.42	1,115.80	2,000.00	2,000.00	1,500.00	-500.00	-25.00
	Supplies and Barnes & Noble	1.00	1,500.0000	EA	1,500.00							
		1.00	0.0000	EA	0.00							
2110-450-08-6600-999	MATERIALS & SUPPLIES					1,278.44	-	-	-	-	-	-
2110-450-08-9000-801	TCHG SUPPLIES HS					5,195.46	4,393.52	4,501.00	4,501.00	4,901.00	400.00	8.89
	Supplies - Post-Its, Blue Books, Pens, Pencils, Binders, etc.	1.00	2,500.0000	EA	2,500.00							
	Misc expenses - Batteries (Mouse, keyboards etc)	1.00	2,400.0000	EA	2,400.00							
		1.00	0.7700	EA	0.77							
		1.00	0.0000	EA	0.00							
		1.00	0.2300	EA	0.23							

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2110-450-08-9000-999	MATERIALS & SUPPLIES					297.42	-	-	-	-	-	-
2110-450-09-1000-901	TCHG SUP MS ART					10,535.02	11,707.14	11,752.00	10,456.00	10,000.00	-456.00	-4.36
	Bid book supplies (clay, paint, brushes, oak tag...)	1.00	10,000.0000	EA	10,000.00							
2110-450-09-1200-901	TCHG SUP MS ENGLISH					1,984.78	2,312.18	2,340.00	3,204.00	3,173.00	-31.00	-0.97
	Poster Size Post-it Pads, Chart paper, ELA supplies.	1.00	500.0000	EA	500.00							
	Scholastic Reference Material, blue exam books	50.00	38.0500	EA	1,902.50							
	Safco Double sided wire book cart with 4 slanted shelves	1.00	410.3600	EA	410.36							
	Scope Subscription	60.00	5.9900	EA	359.40							
		1.00	0.7400	EA	0.74							
2110-450-09-1400-309	SUP & MATERIALS- HLTH ED					988.95	968.04	1,000.00	1,000.00	1,000.00	-	-
	Health Education Supplies (7th grade health and Sport Health)	2.00	500.0000	EA	1,000.00							
2110-450-09-1500-901	TCHG SUP MS HOME/CR					12,070.31	11,366.14	14,300.00	15,000.00	15,070.00	70.00	0.47
	Food for curriculum	1.00	13,500.0000	EA	13,500.00							
	Bid book supplies (measuring cups, bakers' molds, oven mitts)	1.00	1,000.0000	EA	1,000.00							
	Lorell Narrow Steel Shelving, Riveter, 30x12x30 Inches	1.00	109.1800	EA	109.18							
	Classroom Select Royal Seating 1600 Switch Sit Or Stand Desk, Laminate, Lockedge, 26x20 Inches	1.00	324.1800	EA	324.18							
	Lorell Narrow Steel Shelving, Riveted, 30x12x48 Inches	1.00	135.8400	EA	135.84							
		1.00	0.8000	EA	0.80							

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2110-450-09-1600-901	TCHG SUP MS TECH					3,761.16	2,945.29	4,000.00	4,000.00	3,500.00	-500.00	-12.50
	Cost associated with the addition of Project Lead the Way curriculum and supplies.											
	Bid book supplies (lumber, sandpaper,assorted markers,bolts, glue)	1.00	3,500.0000	EA	3,500.00							
		1.00	0.0000	EA	0.00							
2110-450-09-1600-999	CARRY OVER ENCUMBRANCE					-	227.44	-	-	-	-	-
2110-450-09-1800-901	TCHG SUP MS MATH					2,496.52	2,492.97	2,500.00	3,500.00	3,000.00	-500.00	-14.29
	Coding Curriculum-Supporting New Initiatives and Increased Student Enrollment.	1.00	2,000.0000	EA	2,000.00							
	Classroom Supplies	1.00	1,000.0000	EA	1,000.00							
2110-450-09-1900-901	TCHG SUP MS MUSIC					1,498.95	2,340.67	2,345.00	2,500.00	2,500.00	-	-
	Choral folders, strings, reeds, wax	1.00	2,500.0000	EA	2,500.00							
2110-450-09-2000-309	TCHG SUP MS PHYS ED					2,029.65	2,449.60	2,450.00	2,450.00	2,450.00	-	-
	Specific supplies to support instruction and enhance curriculum	1.00	2,450.0000	EA	2,450.00							
		1.00	0.0000	EA	0.00							
2110-450-09-2000-999	MATERIALS & SUPPLIES					-	403.83	-	-	-	-	-

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2110-450-09-2200-901	TCHG SUP MS SCIENCE					11,663.56	10,824.88	11,000.00	13,136.00	13,136.00	-	-
	6th Gr. Bid bk supplies for curriculum (Classroom and Lab Supplies and Science World subscription)	1.00	3,000.0000	EA	3,000.00							
	7th Gr. Bid bk supplies for curriculum (Classroom and Lab Supplies)	1.00	4,000.0000	EA	4,000.00							
	8th Gr. Bid bk supplies for curriculum (Classroom and Lab Supplies)	1.00	4,000.0000	EA	4,000.00							
	Cubbie Storage	12.00	178.0000	EA	2,136.00							
2110-450-09-2200-999	CARRY OVER ENCUMBRANCE					2,452.54	-	-	-	-	-	-
2110-450-09-2300-901	TCHG SUP MS SOCIAL ST					1,645.20	1,909.45	1,920.00	2,310.00	1,528.00	-782.00	-33.85
	Poster size post it pads, blue books	1.00	700.0000	EA	700.00							
	NY Times Upfront- 1/2 year fall	30.00	5.9900	EA	179.70							
	Seal of Civic Readiness- MS Capstone	1.00	450.0000	EA	450.00							
	NY Times Upfront- 1/2 year spring	30.00	5.9900	EA	179.70							
	S+H NYT	1.00	18.0000	EA	18.00							
		1.00	0.6000	EA	0.60							
2110-450-09-2600-901	TCHG SUPPLIES - WRLD LAN					5,087.47	1,979.89	2,000.00	2,000.00	2,879.00	879.00	43.95
	Multicultural activity and classroom supplies.	1.00	2,000.0000	EA	2,000.00							
	Classroom Select- Bookcase- 4 Shelf- Weathered Charcoal	3.00	293.0000	EA	879.00							

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2110-450-09-3000-901	TCHG SUPPLIES MS STEM					4,036.74	2,494.46	4,050.00	4,050.00	3,600.00	-450.00	-11.11
	Automation & Robotics	1.00	800.0000	EA	800.00							
	Engineering Technology (Core Materials)	1.00	2,800.0000	EA	2,800.00							
2110-450-09-9000-901	TCHG SUPPLIES MS					10,994.93	10,814.09	11,000.00	11,000.00	11,000.00	-	-
	Classroom Supplies (Planners/Grading Supplies)	200.00	10.0000	EA	2,000.00							
	Schoolwide Supplies.	1.00	6,000.0000	EA	6,000.00							
	Office Supplies. (Main Office and Counseling Center)	1.00	3,000.0000	EA	3,000.00							
2110-451-04-1700-401	CONSUM WKBS - EH ELA					19,330.55	32,290.56	26,673.00	30,207.00	19,416.00	-10,791.00	-35.72
	Grade 2- Real Life Problem Solving	50.00	10.5300	EA	526.50							
	Grade 3-Handwriting 2020- Large Classroom Pkg	150.00	15.4600	EA	2,319.00							
	Grade 3- Foundations (150 copies)	1.00	4,446.9000	EA	4,446.90							
	Grade 3- Next Generation NY ELA Rehearsal Plus	1.00	3,227.4000	EA	3,227.40							
	Grade 2- Foundations Practice Book Level 2	130.00	9.7200	EA	1,263.60							
	Wilson Materials	1.00	2,747.6400	EA	2,747.64							
	Grade 3- Ready NY ELA Practice Books	155.00	7.1100	EA	1,102.05							
	Grade 4- Ready NY ELA Practice Books	155.00	7.1100	EA	1,102.05							
	Grade 5- Measuring Up NY Next Gen. ELA	160.00	16.7500	EA	2,680.00							
		1.00	0.8600	EA	0.86							

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2110-451-04-1800-401	CONSUM WKBS - EH MATH					2,537.04	-	1,000.00	1,000.00	6,429.00	5,429.00	542.90
	Grade 3- Math Companion NY	125.00	14.9500	EA	1,868.75							
	Grade 4-Math Companion NY	155.00	14.9500	EA	2,317.25							
	Grade 5- Math Companion NY	150.00	14.9500	EA	2,242.50							
		1.00	0.5000	EA	0.50							
2110-451-04-1900-401	CONSUMABLE WBKS- MUSIC					1,300.00	1,477.00	1,477.00	840.00	1,389.00	549.00	65.36
	Assorted String Builder and Alfred Sound Books	1.00	1,389.0000	EA	1,389.00							
2110-451-04-2100-401	CONSUM WKBS - EH RDG					594.96	605.00	605.00	814.00	814.00	-	-
	Wilson Materials	1.00	813.2400	EA	813.24							
		1.00	0.7600	EA	0.76							
2110-451-04-2200-401	CONSUM WKBS - EH SCI					-	-	-	-	8,604.00	8,604.00	-
	Grade 5- Science Companion	160.00	14.9500	EA	2,392.00							
	Grades 2-5 Science Studies Weekly	1.00	6,211.2900	EA	6,211.29							
		1.00	0.7100	EA	0.71							

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2110-451-04-2300-401	CONSUM WKBS - EH SOC ST					18,025.86	17,687.54	17,848.00	18,063.00	23,254.00	5,191.00	28.74
	Grade 2-Scholastic News 2	125.00	6.2500	EA	781.25							
	Grade 3-Scholastic News 3	125.00	6.2500	EA	781.25							
	Grade 4-Scholastic News 4	150.00	6.2500	EA	937.50							
	Grade 5-Scholastic News 5/6	150.00	6.2500	EA	937.50							
	Grade 5- Storyworks	150.00	8.7500	EA	1,312.50							
	Grade 2-5 Shipping for Scholastic Magazines	1.00	1,007.0500		1,007.05							
	Grade 2- Storyworks	125.00	8.7500	EA	1,093.75							
	Grade 3- Science Spin	125.00	1.4900	EA	186.25							
	Grade 3- Storyworks 3	125.00	8.7500	EA	1,093.75							
	Grade 4- Science Spin	150.00	1.4900	EA	223.50							
	Grade 4- Storyworks 4	150.00	8.7500	EA	1,312.50							
	Grade 4- My World Social Studies 2013 Student Edition	145.00	37.9600	EA	5,504.20							
	Grade 3- Map Skills Level C	5.00	274.2500	EA	1,371.25							
	Grades 2-5- Studies Weekly	1.00	6,211.2900	EA	6,211.29							
	Studies Weekly Webinar Session	1.00	500.0000	EA	500.00							
		1.00	0.4600	EA	0.46							

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2110-451-06-1700-601	CONSUM WKBS - HTS ELA					2,372.08	2,569.77	2,660.00	2,660.00	9,923.00	7,263.00	273.05
	Scholastic News (w/10% shipping), GR.1 per class allocation	6.00	165.0000	EA	990.00							
	Let's Find Out, KG per class allocation w/ 10% shipping (11th class is Safo/Pacella combined)	11.00	165.0000	EA	1,815.00							
	Foundations Notebooks KG (10packs)	25.00	110.0000	EA	2,750.00							
	Foundations Journal KG (10 packs)	20.00	95.0000	EA	1,900.00							
	Foundations Notebook Gr1 (individual)	140.00	13.0000	EA	1,820.00							
	Foundations shipping cost	1.00	648.0000	EA	648.00							
2110-451-06-9000-601	CONSUM WKBS - HTS					6,600.00	3,986.52	4,000.00	4,000.00	-	-4,000.00	-100.00

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2110-451-07-1700-701	CONSUM WKBS - HH ELA					13,438.01	25,358.58	25,575.00	18,898.00	9,000.00	-9,898.00	-52.38
	Grade 1 CARS Book	10.00	40.0000	EA	400.00							
	Grade 1 CARS Book Shipping	1.00	64.0000	EA	64.00							
	Grade 1 Continental Press - Reading Comprehension Readiness Set Book 1 (Class Sets)	4.00	166.0000	EA	664.00							
	Grade 1 Continental Press - Reading Comprehension Readiness Shipping	1.00	80.0000	EA	80.00							
	Grade 1 GL Educators Publishing Words I Use When I Write	100.00	3.5000	EA	350.00							
	Grade 1 GL Educators Publishing Words I Use When I Write Gr 1- 2 Shipping	1.00	51.0000	EA	51.00							
	Grade 2 CARS Book B Shipping	1.00	64.0000	EA	64.00							
	Grade 2 CARS Book B Student Book	13.00	40.0000	EA	520.00							
	Grade 2 Continental Press - Reading Comprehension Level A and Reading Comprehension Level B (Do Not need in 2022 - 2023)	0.00	0.0000	EA	0.00							
	Grade 3 Zaner Bloser Handwriting (cursive)	1.00	2,100.0000	EA	2,100.00							
	Grade 4 Curriculum Associates ELA Practice	105.00	7.0000	EA	735.00							
	Grade 4 Curriculum Associates ELA Practice Shipping	1.00	118.0000	EA	118.00							
	Grade 4 Test Prep	1.00	1,500.0000	EA	1,500.00							
	Grade 5 Perfection Learning	140.00	15.0000	EA	2,100.00							
	Grade 5 Perfection Learning Shipping	1.00	254.0000	EA	254.00							

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2110-451-07-1800-701	CONSUM WKBS - HH MATH					4,506.48	4,725.00	5,137.00	5,330.00	7,662.00	2,332.00	43.75
	Grade 3 Test Prep	1.00	1,500.0000	EA	1,500.00							
	Grade 4 Ready NY NGLS Math Practice Student	105.00	7.0000	EA	735.00							
	Grade 4 Ready NY NGLS Math Practice Student Shipping	1.00	75.0000	EA	75.00							
	Grade 4 Test Prep	1.00	1,500.0000	EA	1,500.00							
	Grade 5 Perfection Learning	140.00	15.0000	EA	2,100.00							
	Grade 5 Perfection Learning Shipping	1.00	252.0000	EA	252.00							
	Grade 5 Test Prep	1.00	1,500.0000	EA	1,500.00							
2110-451-07-1900-701	CONSUMABLE WBKS- MUSIC					972.34	1,212.57	1,575.00	1,747.00	1,500.00	-247.00	-14.14
	Assorted Method Books - Band	1.00	500.0000	EA	500.00							
	Assorted Method Books - Orchestra	1.00	500.0000	EA	500.00							
	Wessels Percussion	1.00	500.0000	EA	500.00							
2110-451-07-2100-701	CONSUM WKBS - HH RDG					8,389.44	9,929.44	9,980.00	14,330.00	17,288.00	2,958.00	20.64
	Fun Hub	22.00	199.0000	EA	4,378.00							
	Foundations Order - Miscellaneous Items	1.00	3,000.0000	EA	3,000.00							
	Foundations Order - Grade 1	1.00	2,500.0000	EA	2,500.00							
	Foundations Order - Grade 2	1.00	2,500.0000	EA	2,500.00							
	Foundations Order - Grade 3	1.00	1,000.0000	EA	1,000.00							
	Foundations Order - Shipping	1.00	610.0000	EA	610.00							
	Grade 1 Foundations Practice Book (10 Pack)	11.00	100.0000	EA	1,100.00							
	Grade 2 Foundations Practice Book (10 Pack)	11.00	100.0000	EA	1,100.00							
	Grade 3 Foundations Practice Book (10 Pack)	11.00	100.0000	EA	1,100.00							

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2110-451-07-2200-701	CONSUM WKBS - HH SCI					-	-	-	-	9,073.00	9,073.00	-
	Grade 1 Studies Weekly Science	1.00	1,145.0000	EA	1,145.00							
	Grade 2 Studies Weekly Science	1.00	1,095.0000	EA	1,095.00							
	Grade 3 Studies Weekly Science	1.00	1,244.0000	EA	1,244.00							
	Grade 4 Studies Weekly Science	1.00	1,045.0000	EA	1,045.00							
	Grade 5 Perfection Learning	140.00	15.0000	EA	2,100.00							
	Grade 5 Perfection Learning Shipping	1.00	250.0000	EA	250.00							
	Grade 5 Studies Weekly Science	1.00	1,394.0000	EA	1,394.00							
	Studies Weekly Science Shipping	1.00	800.0000	EA	800.00							
2110-451-07-2300-701	CONSUM WKBS - HH SOC ST					12,303.91	11,379.43	11,948.00	12,338.00	18,476.00	6,138.00	49.75
	Grade 1	1.00	2,123.0000	EA	2,123.00							
	Grade 2	1.00	2,030.0000	EA	2,030.00							
	Grade 3	1.00	3,894.0000	EA	3,894.00							
	Grade 4	1.00	6,335.0000	EA	6,335.00							
	Grade 5	1.00	4,094.0000	EA	4,094.00							
2110-451-08-1200-801	CONSUM WKBS - HS ENGL					6,207.29	6,198.91	6,825.00	6,825.00	9,556.00	2,731.00	40.01
	DOVER - Frankenstein (200), Frederick Douglas (200), Macbeth (120), Richard III (60), Scarlet Letter (200), Dubliners (30), Legend of Sleepy Hollow (30), Huckleberry Finn (150), Gatsby (200), Canterbury Tales (60)	1.00	9,556.0000	EA	9,556.00							
2110-451-08-1200-999	CONSUMABLE WBKS					850.73	-	-	-	-	-	-

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2110-451-08-1300-801	CONSUM WKBS - HS ENL					115.71	420.15	638.00	700.00	700.00	-	-
	Workbooks	1.00	700.0000	EA	700.00							
2110-451-08-1800-801	CONSUM WKBS - HS MATH					1,372.66	1,500.00	1,500.00	1,500.00	1,500.00	-	-
	CC Geo Topical Review	250.00	3.0000		750.00							
	CC Algebra Topical ReviewMarketing Supplies	250.00	3.0000	EA	750.00							
		1.00	0.0000	EA	0.00							
2110-451-08-2200-801	CONSUM WKBS - HS SCI					13,746.08	12,016.49	16,598.00	13,808.00	18,288.00	4,480.00	32.45
	Earth Science Reference Table Workbook	117.00	10.0000	EA	1,170.00							
	Chemistry: The Physical Setting	288.00	18.0000	EA	5,184.00							
	NYS Life Science Biology Brief Review	316.00	18.0000	EA	5,688.00							
	NYS Earth & Space Science	117.00	18.0000	EA	2,106.00							
	Physics: The Physical Setting	30.00	18.0000	EA	540.00							
	APES Review Book	120.00	16.1500	EA	1,938.00							
	Shipping	1.00	1,662.0000	EA	1,662.00							
2110-451-08-2300-801	CONSUM WKBS - HS SOC ST					4,291.50	5,356.10	5,468.00	1,377.00	-	-1,377.00	-100.00

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2110-451-08-2600-801	CONSUM WKBS - HS WRLD LNG					6,517.86	10,869.42	11,293.00	10,900.00	10,900.00	-	-
	French 3H - Une Fois Pour Toutes	20.00	87.0000	EA	1,740.00							
	French 3 Wkbook	20.00	35.0000	EA	700.00							
	French 4 Prep Wkbook	20.00	35.0000	EA	700.00							
	French AP	20.00	75.0000	EA	1,500.00							
	Spanish 5	20.00	163.0000	EA	3,260.00							
	Bldg Subscriptions	1.00	1,500.0000	EA	1,500.00							
	Language Testing International	1.00	500.0000	EA	500.00							
	Language Lab Training	1.00	1,000.0000	EA	1,000.00							
2110-451-08-2600-999	CONSUMABLE WBKS					55.00	-	-	-	-	-	-
2110-451-08-2700-801	TCHG WKBS BUSINESS					8,633.00	7,363.00	14,368.00	14,368.00	10,000.00	-4,368.00	-30.40
	Business & Fashion Books	1.00	3,600.0000	EA	3,600.00							
	Sports & Entertainment Simulation	1.00	1,350.0000	EA	1,350.00							
	Finance - Intro Financial Mgt	1.00	2,450.0000	EA	2,450.00							
	Marketing, Social Media, Sports Marketing Bundle	1.00	2,600.0000	EA	2,600.00							
2110-451-08-6600-801	CONSUM WKBS - HILLTOP					1,500.00	750.00	750.00	750.00	750.00	-	-
	Various workbooks	1.00	750.0000	EA	750.00							
		1.00	0.0000	EA	0.00							

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2110-451-09-1200-901	CONSUM WKBS - MS ENGL					2,282.27	-	425.00	540.00	4,165.00	3,625.00	671.30
	Daily Grammar Practice Workbook (Grade 6)	275.00	6.9500	EA	1,911.25							
	.Daily Grammar Practice Workbook (Grade 8)	275.00	6.9500	EA	1,911.25							
	.S+H	1.00	342.0000	EA	342.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	1.00	0.3000	EA	0.30							
	.	1.00	0.2000	EA	0.20							
2110-451-09-1900-901	CONSUMABLE WBKS- MUSIC					882.38	557.19	900.00	900.00	900.00	-	-
	Miscellaneous titles of sheet music	1.00	900.0000	EA	900.00							

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2110-451-09-2200-901	CONSUM WKBS - MS SCI					4,726.43	11,823.23	11,838.00	12,937.00	12,699.00	-238.00	-1.84
	NYS ES and Space HS Student Workbook	200.00	23.9900	EA	4,798.00							
	UPCO Explorations in ES and Space	200.00	16.9500	EA	3,390.00							
	8th Grade Science Companion	80.00	16.9500	EA	1,356.00							
	ESRT Workbook	200.00	10.0000	EA	2,000.00							
	s/h	1.00	1,154.4000	EA	1,154.40							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	1.00	0.5000	EA	0.50							
	.	1.00	0.1000	EA	0.10							
2110-451-09-2200-999	CONSUMABLE WBKS					-	1,036.09	-	-	-	-	-
2110-451-09-2600-901	CONSUM WKBS - MS WRLD LNG					2,641.50	-	133.00	5,260.00	630.00	-4,630.00	-88.02
	Easy step workbook 1- phoenix tree	5.00	42.0000	EA	210.00							
	Easy step workbook 2- phoenix tree	5.00	42.0000	EA	210.00							
	Easy step workbook 3- phoenix tree	5.00	42.0000	EA	210.00							
2110-459-04-9000-401	CLASSROOM LIBRARIES					4,842.75	5,130.91	9,000.00	9,000.00	9,000.00	-	-
	Book of the Month for all classes (10 books/30 copies each)	1.00	3,000.0000	EA	3,000.00							
	Classroom Libraries	1.00	6,000.0000	EA	6,000.00							

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2110-459-06-9000-601	CLASSROOM LIBRARIES					6,100.00	6,100.00	6,100.00	6,450.00	6,980.00	530.00	8.22
	Per class allocation/Trade books (going up 1 class)	18.00	360.0000	EA	6,480.00							
	Character Education - Book of the Month	1.00	500.0000	EA	500.00							
2110-459-07-1700-701	Classroom Library					1,970.87	14,768.44	15,000.00	11,950.00	900.00	-11,050.00	-92.47
	Classroom Libraries Trade Books ELA: Mentor Texts, Guided Reading Sets, Genres.											
	Classroom Libraries - Grades 1-5	1.00	900.0000	EA	900.00							
2110-459-07-9000-701	Class Lib Book of Month					268.62	980.80	1,000.00	1,000.00	1,000.00	-	-
	Book of the Month (10 books/5 copies each)	1.00	1,000.0000	EA	1,000.00							
2110-471-03-9000-301	TCHG TUITION FOSTER CARE					-	9,120.72	-	10,000.00	10,000.00	-	-
	Tuition for In-District Foster care students attending school in other districts	1.00	10,000.0000	EA	10,000.00							
2110-473-03-9000-301	TCHG TUITION CHARTER SCH					62,818.80	37,536.42	66,000.00	56,000.00	56,000.00	-	-
	Tuition for In-District students attending Charter Schools	1.00	56,000.0000	EA	56,000.00							
2110-480-03-9000-301	NEW TEXTBK SERIES					350,709.62	284,265.97	250,000.00	247,700.00	310,000.00	62,300.00	25.15
	SchoolWide - Elementary ELA Subscription	1.00	271,000.0000	EA	271,000.00							
	Mystery Science - Elementary	1.00	6,000.0000	EA	6,000.00							
	MS Textbooks - World Language Texts (Spanish, French, Mandarin)	1.00	7,000.0000	EA	7,000.00							
	HS Textbooks - AP Psychology, 150 textbooks	1.00	26,000.0000	EA	26,000.00							

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2110-480-07-9000-701	TCHG REFERENCE HH					576.72	160.00	1,000.00	1,000.00	1,000.00	-	-
	Mentor/Teaching Texts	1.00	1,000.0000	EA	1,000.00							
		1.00	0.0000	EA	0.00							
2110-480-08-1200-801	TCHG TEXTBOOK HS ENGLISH					4,380.01	8,595.24	9,733.00	9,733.00	9,265.00	-468.00	-4.81
	Follett - Titlewave	1.00	9,263.7000	EA	9,263.70							
		1.00	0.1600	EA	0.16							
		1.00	0.2000	EA	0.20							
		1.00	0.5000	EA	0.50							
		1.00	0.4400	EA	0.44							
2110-480-08-1800-801	TCHG TEXTBK HS MATH					1,025.44	2,000.00	2,000.00	2,000.00	11,360.00	9,360.00	468.00
	Misc. replacement textbooks	1.00	2,000.0000	EA	2,000.00							
	Textbooks (New - BC)	60.00	155.9900	EA	9,359.40							
		1.00	0.6000	EA	0.60							
2110-480-08-2200-801	TCHG TEXTBK HS SCIENCE					2,971.00	4,163.68	2,005.00	4,255.00	27,075.00	22,820.00	536.31
	Replacement Textbooks Misc.	40.00	96.6900	EA	3,867.60							
	AP Bio	140.00	163.0000	EA	22,820.00							
	Shipping	1.00	386.0000	EA	386.00							
		1.00	0.0000	EA	0.00							
		1.00	0.9000	EA	0.90							
		1.00	0.2000	EA	0.20							
		1.00	0.3000	EA	0.30							

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2110-480-08-2300-801	TCHG TEXTBK HS SOCIAL ST					-	-	-	-	5,010.00	5,010.00	-
	AP Human Geo (Pending new sections)	30.00	166.9800	EA	5,009.40							
		1.00	0.6000	EA	0.60							
2110-480-08-2600-801	TCHG TEXTBK - WRLD LAN					-	11,061.12	550.00	13,050.00	10,000.00	-3,050.00	-23.37
	Online Textbooks - Renewable textbooks - Span 2/2H, 3/3H, French 2/2H, 3/3H, AP, 4/4H	1.00	10,000.0000	EA	10,000.00							
		1.00	0.0000	EA	0.00							
2110-480-08-2700-801	TCHG TEXTBK - BUSINESS ED					-	450.00	475.00	10,918.00	12,837.00	1,919.00	17.58
	Guide to Money & Investing (Lightbulb Press)	1.00	450.0000	EA	450.00							
	Sports Career Consulting	1.00	1,248.0000	EA	1,248.00							
	MindTap - 21st Centuey Accounting - Cengage	1.00	1,493.0000	EA	1,493.00							
	Fashion Mkt Texts - Stukent	1.00	6,995.0000	EA	6,995.00							
	ASB 12 month	1.00	850.0000	EA	850.00							
	Wiley Investment Book - Bloomberg	1.00	1,800.0000	EA	1,800.00							
		1.00	0.8600	EA	0.86							
		1.00	0.1400	EA	0.14							
2110-480-08-6600-801	TCHG TEXTBK - HILLTOP					-	-	500.00	500.00	500.00	-	-
	Misc. textbooks	1.00	500.0000	EA	500.00							
		1.00	0.0000	EA	0.00							

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2110-480-09-1200-901	TCHG TEXTBOOK MS ENGLISH					8,819.68	6,263.94	7,210.00	5,360.00	4,705.00	-655.00	-12.22
	Vocabulary Power Plus Level 6	6.00	12.9900	EA	77.94							
	Vocabulary Power Plus Level 7	6.00	12.9900	EA	77.94							
	Vocabulary Power Plus Level 8	6.00	12.9900	EA	77.94							
	Among the Hidden	10.00	18.6200	EA	186.20							
	Among the Imposters	10.00	17.7400	EA	177.40							
	Among the Betrayed	10.00	17.7400	EA	177.40							
	Animal Farm: a fairy story	90.00	10.9500	EA	985.50							
	All Quiet on the Western Front	60.00	18.1400	EA	1,088.40							
	Maus	60.00	24.9700	EA	1,498.20							
	Daily Grammar Practice Grade 6 Teachers Guide	3.00	37.9500	EA	113.85							
	Daily Grammar Practice Grade 7 Teachers Guide	3.00	37.9500	EA	113.85							
	Daily Grammar Practice Grade 8 Teachers Guide	3.00	37.9500	EA	113.85							
	.S+H	1.00	15.5900	EA	15.59							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	0.00	0.0000	EA	0.00							
	.	1.00	0.7600	EA	0.76							

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		1.00	0.1800	EA	0.18							
2110-480-09-2200-901	TCHG TEXTBK MS SCIENCE					3,000.00	2,895.93	2,900.00	4,400.00	3,350.00	-1,050.00	-23.86
	6-8 Replacement Textbook	30.00	100.0000	EA	3,000.00							
	S/H	1.00	350.0000	EA	350.00							
2110-480-09-2300-901	TCHG TEXTBK MS SOCIAL ST					2,587.50	-	-	-	5,185.00	5,185.00	-
	National Geographic World History Great Civilizations, Student Edition	30.00	157.0900	EA	4,712.70							
	S+H	1.00	471.2700	EA	471.27							
		1.00	1.0300	EA	1.03							
2110-480-09-2600-901	TCHG TEXTBK - WRLD LAN					-	-	-	-	2,880.00	2,880.00	-
	Textbooks previously purchased from Ms. Browns' budget											
	Textbooks previously purchased from Curriculum & Instruction budget											
	EntreCultures 1, Français - One-Year Digital Student Package	60.00	48.0000	EA	2,880.00							
2110-481-03-9000-301	TCHG BOOKS- PRIV/ PAR					32,012.64	35,880.45	40,000.00	40,000.00	43,000.00	3,000.00	7.50
	Private/Parochial Textbook Distribution	1.00	43,000.0000	EA	43,000.00							
		1.00	0.0000	EA	0.00							
2110-490-03-4700-301	Testing - ELL (Reg Ed)					5,000.00	5,000.00	5,000.00	5,000.00	4,200.00	-800.00	-16.00
	Interpretation/Translation services through BOCES - Propio CIT4B: 423.010	1.00	4,200.0000	EA	4,200.00							
		1.00	0.0000	EA	0.00							

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2110-490-03-5700-301	BOCES ARTS IN ED					65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	-	-
	In-school assemblies supporting curriculum and the arts (also includes NYSSMA, NMEA, LISFA student participation fee; K-12 Art PD) CIT4A: 403.010	1.00	50,000.0000	EA	50,000.00							
	Consulting Services	1.00	15,000.0000	EA	15,000.00							
2110-490-04-9000-401	BOCES SVCS EH					3,510.00	-	200.00	200.00	-	-200.00	-100.00
2110-490-07-9000-701	BOCES SVCS HH					-	-	2,000.00	2,000.00	-	-2,000.00	-100.00
	Star Dance - Grade 3 CIT4A: 403.010	0.00	0.0000	EA	0.00							
2110-490-08-2200-801	OUTDOOR ED - BOCES TRIPS					6,317.91	8,499.00	8,499.00	8,499.00	7,600.00	-899.00	-10.58
	THESE SERVICES ARE PROVIDED THROUGH BOCES CIT4B: 401.010											
	Dolan DNA Renewal	1.00	3,000.0000	EA	3,000.00							
	Caumsett: Earth Science	1.00	4,600.0000	EA	4,600.00							
2110-490-08-5600-308	BOCES CULT ARTS PGM					90,750.00	75,625.00	75,625.00	75,625.00	45,375.00	-30,250.00	-40.00
	BOCES LIHS for the Arts - 3 students CTE: 107.060	3.00	15,125.0000	EA	45,375.00							

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2110-490-08-5700-801	BOCES ARTS IN ED					62,800.00	60,300.00	60,300.00	41,800.00	41,900.00	100.00	0.24
	THESE SERVICES ARE PROVIDED THROUGH BOCES CIT4A: 403.010											
	Guest Speaker - Health	1.00	5,000.0000	EA	5,000.00							
	Career Day	1.00	5,000.0000	EA	5,000.00							
	RCP - Choreography Assistant	1.00	3,000.0000	EA	3,000.00							
	RCP - Sound Professional	2.00	7,000.0000	EA	14,000.00							
	RCP - Videography	2.00	2,050.0000	EA	4,100.00							
	RCP - Lighting Professional	2.00	3,500.0000	EA	7,000.00							
	Marching Band Movement Technician	1.00	3,800.0000	EA	3,800.00							
2110-490-08-9000-801	BOCES PROGS OTHER					6,669.00	5,780.00	5,780.00	11,405.00	11,715.00	310.00	2.72
	Test Wizard	50.00	57.8000	EA	2,890.00							
	Gizmos	1.00	5,625.0000	EA	5,625.00							
	STEM - PLTW Yearly Fee	1.00	3,200.0000	EA	3,200.00							
2110-490-09-5700-901	BOCES ARTS IN ED					12,000.00	-	14,000.00	14,000.00	17,500.00	3,500.00	25.00
	THESE SERVICES ARE PROVIDED THROUGH BOCES CIT4A: 403.010											
	Sound and Lighting for RMS Spotlight Production	1.00	12,000.0000	EA	12,000.00							
	BOCES Presentations/Assemblies	2.00	1,000.0000	EA	2,000.00							
	Delta Math- School Testing Membership/License	1.00	3,500.0000	EA	3,500.00							
2110-490-09-9000-901	BOCES TRIPS & CONFERENCES					13,000.00	-	12,000.00	12,000.00	12,000.00	-	-
	THESE SERVICES ARE PROVIDED THROUGH BOCES CIT4B: 401.010											
	STAR Lab and BOCES field trips (Outdoor Education and Enviromental Education Center, Caumsett Outdoor Education Center, Cold Spring Harbor DNA Labs, and Old Bethpage Restoration Village)	1.00	12,000.0000	EA	12,000.00							

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2250-150-03-9000-303	SP ED ADMINISTRATORS					538,761.00	624,600.14	514,059.00	629,438.00	745,091.00	115,653.00	18.37
2250-151-03-5900-301	SP ED ADMINISTRATORS					-	3,000.00	3,097.00	3,159.00	3,223.00	64.00	2.03
2250-152-04-2400-303	SPEECH TCHRS- EH					275,909.00	288,333.00	288,333.00	293,037.00	307,131.00	14,094.00	4.81
2250-152-04-9000-303	SP ED TCHRS- EH					602,688.09	673,123.98	628,614.00	711,542.00	739,233.00	27,691.00	3.89
2250-152-06-0900-303	Sp Ed K Salary					237,769.00	246,887.00	246,887.00	255,341.00	267,469.00	12,128.00	4.75
2250-152-06-2400-303	SPEECH TCHRS- HTS					290,196.00	296,870.00	296,870.00	305,040.00	316,010.00	10,970.00	3.60
2250-152-06-9000-303	SP ED TCHRS- HGTS					145,651.50	139,172.00	159,174.00	144,904.00	150,175.00	5,271.00	3.64
2250-152-07-2400-303	SPEECH TCHRS- HH					232,921.00	169,448.48	242,583.00	181,215.00	179,559.00	-1,656.00	-0.91
2250-152-07-9000-303	SP ED TCHRS- HH					454,777.80	497,690.78	459,739.00	522,868.00	550,962.00	28,094.00	5.37
2250-152-08-2400-303	SPEECH TCHRS- HS					146,250.00	148,166.00	148,166.00	153,287.00	196,053.00	42,766.00	27.90

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2250-152-08-6600-303	TCHRS K-12 SAL Hilltop					152,249.00	156,826.00	181,100.00	154,000.00	85,000.00	-69,000.00	-44.81
2250-152-08-9000-303	SP ED TCHRS- HS					1,465,881.05	1,532,895.88	1,641,748.00	1,617,306.00	1,718,783.00	101,477.00	6.27
2250-152-09-2400-303	SPEECH TCHRS- MS					190,652.00	212,601.33	98,213.00	190,403.00	128,531.00	-61,872.00	-32.50
2250-152-09-9000-303	SP ED TCHRS- MS					1,308,065.64	1,236,978.72	1,327,947.00	1,555,122.00	1,524,218.00	-30,904.00	-1.99
2250-153-03-5900-307	SP ED TCHG SUMMER					9,930.99	97,809.80	24,729.00	27,987.00	105,000.00	77,013.00	275.17
2250-153-03-9000-303	SP ED TCHG SUPLM					51,860.64	60,036.69	100,000.00	100,000.00	130,000.00	30,000.00	30.00
We budget in this code for the services of "Assisting Teachers" at the HS, MS and Hilltop Additional Assignments for Special Education Teachers including "Lane Changes" ABA Planning, IEP Extended Day Services. \$2000 ABA Classroom Stipends												
2250-158-04-9000-303	SP ED TCHR ASST SAL- EH					558,569.38	636,956.10	656,492.00	672,290.00	930,612.00	258,322.00	38.42
2250-158-06-0900-303	SP ED TCHR ASST SAL- HGT					-	19,832.80	-	-	101,115.00	101,115.00	-
2250-158-06-9000-303	SP ED TCHR ASST SAL- HGT					319,276.16	330,913.78	444,300.00	422,682.00	472,848.00	50,166.00	11.87
2250-158-07-9000-303	SP ED TCHR ASST SAL-HH					599,956.74	567,686.77	647,734.00	640,666.00	714,896.00	74,230.00	11.59

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2250-158-08-9000-303	SP ED TCHR ASST SAL- HS					586,179.62	628,832.74	647,488.00	660,607.00	829,363.00	168,756.00	25.55
2250-158-09-9000-303	SP ED TCHR ASST SAL- MS					448,542.93	501,591.13	499,577.00	626,179.00	634,681.00	8,502.00	1.36
2250-159-03-5900-307	TCHR ASST SAL SUMMER					6,868.59	-33,053.00	39,375.00	39,375.00	45,000.00	5,625.00	14.29
2250-159-03-9000-303	TCHR ASST SAL SUPLM					115,955.49	121,763.98	128,000.00	130,000.00	137,000.00	7,000.00	5.38
Allowance for Additional Assignments including ABA Planning, IPG and After School Instructional Activities, etc. This also includes an allowance for Teaching Assistants in our special education programs to participate in Meet and Greet sessions for two hours before the opening of school												
2250-160-03-9000-303	SPECIAL ED- CLERICAL SAL					347,101.47	389,135.09	396,113.00	401,374.00	446,790.00	45,416.00	11.32
2250-161-03-9000-303	SP ED NON-INS SUPLM					2,916.95	1,035.43	25,000.00	25,000.00	25,000.00	-	-
Allowance for Additional Assignments including ABA Planning, IPG and After School Instructional Activities, etc. This also includes an allowance for Teaching Assistants in our special education programs to participate in Meet and Greet sessions for two hours before the opening of school												
2250-165-03-5900-307	NURSE SAL SUMMER					597.96	7,708.80	2,020.00	3,469.00	3,535.00	66.00	1.90
2250-166-03-9000-303	PARAS SAL					7,356.95	54.46	-	-	-	-	-
2250-166-04-9000-303	PARAS SAL EH					-	26,678.00	-	27,478.00	-	-27,478.00	-100.00

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2250-166-07-9000-303	PARAS SAL HH					25,701.00	-	26,678.00	-	-	-	-
2250-166-08-9000-303	PARAS SAL HS					28,942.00	29,086.20	29,832.00	30,727.00	36,652.00	5,925.00	19.28
2250-166-09-9000-303	PARAS SAL MS					46,796.80	60,321.00	60,321.00	62,131.00	108,482.00	46,351.00	74.60
2250-167-03-5900-307	PARAS SAL SUPLM					-7,394.07	32,731.45	-	-	-	-	-
2250-167-03-9000-303	PARAS SAL SUPLM					14,596.00	26,712.93	11,000.00	17,000.00	30,000.00	13,000.00	76.47
2250-167-09-9000-303	PARAS SAL SUPLM MS					-	-	4,500.00	5,500.00	5,000.00	-500.00	-9.09
2250-200-03-9000-307	SP ED EQPT DW Life Skills Appliances, ABA Furniture					17,294.72	8,471.25	30,000.00	30,000.00	30,000.00	-	-
2250-230-08-9000-999	FURNITURE					5,141.73	-	-	-	-	-	-

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2250-430-03-5900-307	SP ED SUM EDU PROG CONTR					-	-	118,354.00	112,114.00	115,234.00	3,120.00	2.78
	Contractors we plan to use during the extended school year summer program											
	Strong Kids	1.00	20,000.0000	EA	20,000.00							
	Extraordinary Pediatrics	1.00	40,000.0000	EA	40,000.00							
	Helping Hands	1.00	2,000.0000	EA	2,000.00							
	S.E.E.D.S of the Willistons	1.00	2,500.0000	EA	2,500.00							
	Anticipated reimbursement from Special Aid Fund at 60% of the cost of the program	-0.60	126,010.0000	EA	-75,606.00							
	Horseability	1.00	15,000.0000	EA	15,000.00							
	Kidz Educational Services	1.00	1,000.0000	EA	1,000.00							
	PBS	1.00	72,000.0000	EA	72,000.00							
	Metro Therapy	1.00	1,000.0000	EA	1,000.00							
	4 % inflation	1.00	7,340.0000	EA	7,340.00							
	Horizon	1.00	30,000.0000	EA	30,000.00							

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2250-430-03-9000-307	SP ED CONTRACT SVCES					898,149.69	747,745.85	1,013,584.00	952,960.00	959,840.00	6,880.00	0.72
	<p>This code supports all contracted services provided to both classified students under the CSE and students who are at risk academically, socially, physically, or in terms of management. Students at risk may receive support through services outlined in this code at the building level. Some remedial support services under AIS and/or RtI include Psychological Counseling and Consultation, Occupational Therapy (OT), Physical Therapy (PT), Speech Therapy (ST), Applied Behavior Analysis (ABA) Consultation, and Behavior Intervention Services (BIS). In addition, this budget code accounts for anticipated costs associated with students who may relocate into the district with a pre-existing Individualized Education Program (IEP). Furthermore, within a given school year, a resident student attending a private school located in another school district (district of location) may become eligible for special services, in which case the district of residence (Roslyn) bears the financial responsibility for the evaluation and provision of services. Flexibility is required in this budget code as specific situations may arise throughout the school year concerning the needs of the existing and/or incoming students. This budget code accurately anticipates the costs associated with all of the above scenarios.</p>											
	Helping Hands Consulting (Behavioral Consultation/Home Based Services)	1.00	40,000.0000	EA	40,000.00							
	Nicholas Center for Autism	1.00	80,000.0000	EA	80,000.00							
	S.E.E.D.S	1.00	20,000.0000	EA	20,000.00							
	4 % inflation	1.00	43,840.0000	EA	43,840.00							
	Agency for Home Based Services	1.00	30,000.0000	EA	30,000.00							
	Brookville related services	1.00	40,000.0000	EA	40,000.00							
	Districts of Location - (Glen Cove, Herricks, Jericho, Locust)	1.00	60,000.0000	EA	60,000.00							
	Dr.Sharone Gilbert (Neuropsychological evaluation)	1.00	10,000.0000	EA	10,000.00							
	Extraordinay Pediatracs	1.00	470,000.0000	EA	470,000.00							
	Kidz Educational Services	1.00	5,000.0000	EA	5,000.00							
	LI Neurological Consultants (Neuropsychological)	1.00	16,000.0000	EA	16,000.00							
	Metro Therapy	1.00	15,000.0000	EA	15,000.00							
	New York Placement Therapy	1.00	10,000.0000	EA	10,000.00							
	Strong Kids	1.00	120,000.0000	EA	120,000.00							
2250-430-03-9000-999	CARRY OVER ENCUMBRANCE					4,004.50	-	-	-	-	-	-

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2250-433-03-9000-307	SP ED MEMB					580.00	839.00	2,000.00	2,000.00	1,500.00	-500.00	-25.00
	Special Ed Memberships - Examples include ASCD, CouncilforExceptional Children, NYSSBA	1.00	1,500.0000	EA	1,500.00							
2250-440-03-9000-307	SP ED TRAV CONF WKSHP					898.78	2,242.31	1,000.00	2,000.00	2,500.00	500.00	25.00
	Travel & Conference Reimbursments Increased based on acutual											
	Travel & Conference Reimbursements - BER, NYSAER, Wilson, Eden II	1.00	2,500.0000	EA	2,500.00							
2250-450-03-4700-307	SP ED SUP TESTING					14,226.59	15,294.90	15,000.00	17,000.00	17,000.00	-	-
	Updated assessments required for cognitive, academic and language	1.00	17,000.0000	EA	17,000.00							
2250-450-03-9000-307	SP ED SUPPLIES DW					57,642.48	49,444.00	53,000.00	53,000.00	54,000.00	1,000.00	1.89
	Supplies and materials are purchased to provide differentiated instruction - 9,000 per school x 5 schools											
	Differentiating instruction may mean teaching the same material to all students using a variety of instructional strategies and/or materials, or it may require the teacher to deliver lessons at varying levels of difficulty based on the ability of each student. Specialized materials are required by teachers to practice differentiation in the classroom by:											
	* Design lessons based on students' learning styles.											
	* Group students by shared interests, topic or ability for assignments.											
	* Manage the classroom to create a safe and supportive environment.											
	* Continually assess and adjust lesson content to meet students' needs.											
	DW Supplies	1.00	45,000.0000	EA	45,000.00							
	Teach Town	1.00	3,000.0000	EA	3,000.00							
	Learning Ally	1.00	6,000.0000	EA	6,000.00							
2250-450-03-9000-999	CARRY OVER ENCUMBRANCE					1,697.58	4,980.00	-	-	-	-	-

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2250-472-03-5900-307	PRIV SCH TUITION Summer					-	-	186,037.00	175,221.00	134,683.00	-40,538.00	-23.14
Schools to which we send our children for 12 month extended year programs and the historical average tuition cost of each school. 4 % increase added to tuition.												
	The vast majority of cost for these programs are funded through state aid. We appropriate 20% of the cost for tracking purposes only in the general fund. However, the entire expense will be recorded in the Special Aid Fund (F).	1.00	38,624.4000	EA	38,624.40							
	Brookville Center - Ed Program	1.00	12,510.0000	EA	12,510.00							
	Brookville Center - Autism Program	1.00	16,725.0000	EA	16,725.00							
	Anticipated reimbursement from Special Aid Fund at 60% of the cost of the program	-0.60	194,579.6400	EA	-116,747.78							
	4 % anticipated tuition rate increase	1.00	9,456.7400	EA	9,456.74							
	BOCES CCA NET	1.00	11,000.0000	EA	11,000.00							
	Green Chimney - Residential	1.00	11,207.0000	EA	11,207.00							
	Green Chimney - Maintenance	1.00	47,156.8000	EA	47,156.80							
	Carmen Road	1.00	10,000.0000	EA	10,000.00							
	Rosemary Kennedy	1.00	11,000.0000	EA	11,000.00							
	Summit School Upper Nyack	1.00	8,612.0000	EA	8,612.00							
	Summit School Maintenance	1.00	38,496.4200	EA	38,496.42							
	UCP	1.00	9,542.0000	EA	9,542.00							
	UCP 1:1 aide	1.00	5,100.0000	EA	5,100.00							
	School TBD	1.00	11,000.0000	EA	11,000.00							
	Jerusalem Avenue	1.00	11,000.0000	EA	11,000.00							
		1.00	0.4200	EA	0.42							

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2250-472-03-9000-307	PRIVATE SCH TUITION					1,768,406.83	1,124,675.02	1,734,019.00	1,652,422.00	1,338,500.00	-313,922.00	-19.00
	This budget code is for special education students who require an approved out of district educational program. In addition, settlement agreement costs for private, non-approved placements are included. *Costs are estimated for 10 months. ** Summer cost is in "F" code. ***											
	5% added to cost for this code based on 5% average increase											
	Nassau County Dept. Social Svcs - Maintenance reimbursement for Residential Placement - Summit the cost increased to 56.848%	1.00	150,000.0000	EA	150,000.00							
	Tuition 1	1.00	65,000.0000	EA	65,000.00							
	COL % increase for tuition rate adjustments	1.00	63,000.0000	EA	63,000.00							
	Tuition 2	1.00	80,000.0000	EA	80,000.00							
	Brookville AHRC	2.00	78,000.0000	EA	156,000.00							
	Brookville AHRC - Autism Program	3.00	105,000.0000	EA	315,000.00							
	Churchill	1.00	60,000.0000	EA	60,000.00							
	Henry Viscardi School	2.00	70,000.0000	EA	140,000.00							
	New York State Ed Department Dormitory Authority Reimbursement	1.00	7,500.0000	EA	7,500.00							
	Summit School Jamaica	1.00	55,000.0000	EA	55,000.00							
	Summit School Upper Nyack Residential	1.00	55,000.0000	EA	55,000.00							
	UCP	1.00	60,000.0000	EA	60,000.00							
	UCP 1:1 aide	1.00	32,000.0000	EA	32,000.00							
	Summit Lower School	1.00	55,000.0000	EA	55,000.00							
	Harmony Heights	1.00	45,000.0000	EA	45,000.00							
2250-490-03-4700-307	Testing & Translations					10,000.00	35,000.00	10,000.00	10,000.00	25,000.00	15,000.00	150.00
	Bilingual Special Ed Evaluation											
	Bilingual Spedal Ed Evaluation CIT4B: 423.500	1.00	25,000.0000	EA	25,000.00							

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2250-490-03-9000-307	SP ED BOCES					863,781.00	1,038,370.41	909,332.00	1,061,912.00	1,544,580.00	482,668.00	45.45

This budget code is for special education students recommended for BOCES, Northwell Mental health Support Services and IEP Software Management Program. Cost includes 4% increase.

Special Education students who attend BOCES out of district programs
Services provided are identified in the BOCES Letter of Intent under Special Educaiton Fee Schedule 1 (Tuition) and Special Education Fee Schedule 3 (Related Services) and, when necessary, as a Cross Contract with ESB or WSB. For example, the Carman Road School in Nassau BOCES is found under SE1: 237.040 , CCA is SE1: 241.040, Rosemary Kennedy Center is SE1: 232.040, and the James E. Allen School in Western Suffolk BOCES is CC: 295.493

Rosemary Kennedy SE1: 237.040 Plus 2 1:1 Aides	2.00	196,000.0000	EA	392,000.00
Jerusalem Ave	1.00	180,000.0000	EA	180,000.00
Frontline Systems CIT7B: 602.041	1.00	45,000.0000	EA	45,000.00
Northwell School Based Mental Health Services CIT6: 590.510	1.00	120,000.0000	EA	120,000.00
Robert William with 1:1 aide SE1: 249.050 AND SE3: 206.000	1.00	192,000.0000	EA	192,000.00
CCA NET	1.00	192,000.0000	EA	192,000.00
Carmen Road	2.00	108,000.0000	EA	216,000.00
Vision Itinerant Individual	1.00	25,000.0000	EA	25,000.00
Alternative Augmetive Communication Coser 237.500	1.00	2,580.0000	EA	2,580.00
BOCES	1.00	180,000.0000	EA	180,000.00

2280-490-08-5400-308	BOCES OCC ED					246,593.71	178,178.31	223,912.00	281,387.00	290,887.00	9,500.00	3.38
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In accordance with guidance received from the State Education Department, we are now budgeting for occupational education under function 2280. It used to be budgeted under 2110.490

3 Year Average:
2022-23 - 11 1/2 day students - 0 Full time students
2021-22 - 16 1/2 day students - 0 Full time students
2020-21 - 11 1/2 day students - 0 Full time students

Students to attend BOCES OCC ED. - based upon a 3 year running average - CTE - 107.010	15.00	13,395.0000	EA	200,925.00
ISP Students to attend BOCES OCC ED. - we are billed on a 3 year rolling average - CTE - 102.010	3.00	23,654.0000	EA	70,962.00
BOCES - Twilight Program - CoSer: 436.510	2.00	9,500.0000	EA	19,000.00

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2330-151-03-5900-301	ADM SAL SUMM PROG					10,232.00	10,488.00	10,614.00	10,965.00	11,185.00	220.00	2.01
2330-153-03-5900-301	TCH SAL SUMM PROG					116,119.05	130,416.60	117,914.00	133,355.00	136,022.00	2,667.00	2.00
2330-155-03-5800-304	ADULT ED TCHG					29,581.64	32,498.27	45,000.00	60,000.00	50,000.00	-10,000.00	-16.67
2330-155-03-6000-801	DRIVER ED TCHG					-	-	-	7,000.00	-	-7,000.00	-100.00
2330-159-03-5900-301	TCHR ASST SAL SUPL SUMMER					18,352.00	30,591.02	26,511.00	30,000.00	30,600.00	600.00	2.00
2330-160-03-5800-303	ADULT ED NON-CERTI					30,967.00	31,586.25	31,742.00	32,376.00	33,700.00	1,324.00	4.09
2330-161-03-5800-303	AD EDU CLER SAL SUPLM					-	-	2,500.00	2,500.00	1,000.00	-1,500.00	-60.00
Allowance for overtime and the hiring of per diem substitutes throughout the school year including the peak registration times for Adult Education Registration. The allocation is based on historical expenditures. It is offset, in part, by the fee we charge to Herricks and East Williston for the clerical services related to our joint program.												
2330-165-03-5900-301	NURSE SAL SUMM PROG					398.64	5,139.20	5,840.00	5,957.00	6,076.00	119.00	2.00
2330-167-03-5900-301	PARA SAL SUMM PROG					2,044.00	2,792.25	3,030.00	3,091.00	3,153.00	62.00	2.01
2330-230-03-5800-304	ADULT ED FURN					-	-	-	6,000.00	-	-6,000.00	-100.00

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2330-430-03-5800-304	ADULT ED CONTR					2,408.00	358.00	20,000.00	10,700.00	4,000.00	-6,700.00	-62.62
	Invoiced classes											
	Invoiced Classes	1.00	4,000.0000	EA	4,000.00							
2330-430-03-6000-801	CONTR HS DRIVERS ED					34,920.00	35,990.00	37,840.00	35,000.00	38,000.00	3,000.00	8.57
	This is the new budget code for Driver Education which is now the responsibility of the HS instead of Adult Education. Contract agreement for behind-the-wheel component of NYS-approved Driver Education program for Roslyn HS students. Driver Education program is self-sustaining; student fees cover this expense entirely.											
	Contract HS Driver's Ed - Bell Auto	1.00	38,000.0000	EA	38,000.00							
		1.00	0.0000	EA	0.00							
2330-436-03-5800-304	ADULT ED PRINTING					10,200.00	-	15,000.00	-	-	-	-
	Semi-annual printing of Adult Education catalog; distributed to households throughout Roslyn as well as our partner districts, Herricks & East Williston, which reimburse Roslyn for the cost of printing and mailing in their districts.											
2330-440-03-5800-304	ADULT EDTRAV & CONF EXP					-	-	200.00	100.00	-	-100.00	-100.00
	Expenses relating to road trips for set up and preparations of adult ed programs.											
2330-448-03-5900-301	Summ Prog FIELD TRIP EXP					1,115.00	415.00	2,700.00	2,700.00	2,700.00	-	-
2330-448-03-5900-999	FIELD TRIP EXPENSES					536.00	-	-	-	-	-	-
2330-450-03-4600-301	PARENT CHILD SUPPLIES					28.78	-	-	-	-	-	-
2330-450-03-5800-304	ADULT ED SUPPLIES					1,679.73	-	3,000.00	1,500.00	1,500.00	-	-
	Class supplies necessary to run adult ed classes											
	class supplies	1.00	1,500.0000	EA	1,500.00							

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2330-450-03-5900-301	MATLS & SUPP SUMM PROG					3,709.75	4,533.98	3,300.00	3,300.00	3,300.00	-	-
2330-450-03-6000-801	DRIVER ED SUPPLIES					-	-	250.00	250.00	250.00	-	-
	This is the new budget code for Driver Education which is now the responsibility of the HS instead of Adult Education											
	Driver's Ed Supplies	1.00	250.0000	EA	250.00							
		1.00	0.0000	EA	0.00							
2330-480-03-6000-801	DRIVER ED TEXTBK					-	-	350.00	350.00	350.00	-	-
	This is the new budget code for Driver Education which is now the responsibility of the HS instead of Adult Education											
	Driver's Ed Textbooks	1.00	350.0000	EA	350.00							
		1.00	0.0000	EA	0.00							
2330-490-08-5500-308	BOCES SUMMER SCH					40,000.00	85,733.69	40,000.00	50,000.00	86,000.00	36,000.00	72.00
	The decrease is due to the number of potential students attending summer school.											
	BOCES Summer School RSIP: 443.510	1.00	86,000.0000	EA	86,000.00							
2610-152-04-9000-303	LIB CONTR SAL EH					146,250.00	124,231.49	118,533.00	122,630.00	127,159.00	4,529.00	3.69
2610-152-06-9000-303	LIB CONTR SAL HTS					126,632.98	123,132.80	123,133.00	125,630.00	68,000.00	-57,630.00	-45.87
2610-152-07-9000-303	LIB CONTR SAL HH					133,690.00	140,971.00	137,779.00	145,977.00	151,149.00	5,172.00	3.54
2610-152-08-9000-303	LIB CONTR SAL HS					103,226.00	107,969.00	107,969.00	113,264.00	120,636.00	7,372.00	6.51

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2610-152-09-9000-303	LIB CONTR SAL MS					88,343.02	121,147.31	126,846.00	128,495.00	122,894.00	-5,601.00	-4.36
2610-153-03-9000-303	LIB SUPLM					-	-	800.00	800.00	800.00	-	-
2610-158-08-9000-303	TCHR ASST SAL					30,764.00	32,112.00	32,112.00	33,075.00	39,069.00	5,994.00	18.12
2610-166-09-9000-303	PARAS SAL MS					40,866.00	41,030.00	41,030.00	42,261.00	-	-42,261.00	-100.00
2610-230-09-9000-901	Library FURN MS					-	569.05	657.00	-	-	-	-
2610-430-04-9000-401	LIB CONTR EH					555.00	583.00	600.00	600.00	700.00	100.00	16.67
	Book Binding, Typewriters Contract, Movie License	1.00	650.0000	EA	650.00							
		1.00	50.0000	EA	50.00							
		1.00	0.0000	EA	0.00							
2610-430-08-9000-801	LIB CONTR HS					1,003.63	-	1,150.00	1,150.00	1,150.00	-	-
	ELSEVIER Complete Freedom Collection	1.00	1,150.0000	EA	1,150.00							
2610-433-09-9000-901	LIB MEMB MS					-	-	210.00	210.00	210.00	-	-
	Membership to ALA	1.00	210.0000	EA	210.00							
		1.00	0.0000	EA	0.00							

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2610-443-04-9000-311	LIB PROF & TECH SVCES EH					-	-	5,000.00	4,500.00	2,000.00	-2,500.00	-55.56
	Professional Services	1.00	2,000.0000	EA	2,000.00							
		1.00	0.0000	EA	0.00							
2610-443-04-9000-999	PROF & TECHNICAL SVCS					-	1,526.50	-	-	-	-	-
2610-443-06-9000-311	LIB PROF & TECH SVCES HTS					410.50	250.00	5,000.00	4,500.00	2,000.00	-2,500.00	-55.56
	Professional Services	1.00	2,000.0000	EA	2,000.00							
		1.00	0.0000	EA	0.00							
2610-443-06-9000-999	PROF & TECHNICAL SVCS					-	2,089.50	-	-	-	-	-
2610-443-07-9000-311	LIB PROF & TECH SVCES HH					775.00	-	5,000.00	4,500.00	2,000.00	-2,500.00	-55.56
	Professional Services	1.00	2,000.0000	EA	2,000.00							
		1.00	0.0000	EA	0.00							
2610-443-07-9000-999	CARRY OVER ENCUMBRANCE					-	1,300.00	-	-	-	-	-
2610-443-08-9000-311	LIB PROF & TECH SVCES HS					4,316.88	5,085.04	7,000.00	7,000.00	5,000.00	-2,000.00	-28.57
	Professional Services	1.00	5,000.0000	EA	5,000.00							
		1.00	0.0000	EA	0.00							

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2610-443-08-9000-999	CARRY OVER ENCUMBRANCE					-	683.12	-	-	-	-	-
2610-443-09-9000-311	LIB PROF & TECH SVCES MS					4,295.88	3,455.48	7,900.00	7,000.00	5,000.00	-2,000.00	-28.57
	Professional Services	1.00	4,100.0000	EA	4,100.00							
	Typing Club	1.00	900.0000	EA	900.00							
		1.00	0.0000	EA	0.00							
2610-443-09-9000-999	CARRY OVER ENCUMBRANCE					-	4,754.12	-	-	-	-	-
2610-450-04-9000-401	LIB MAT/SUPPLIES EH					983.38	998.08	1,000.00	1,000.00	1,000.00	-	-
	Supplies for the library program: makerspace materials, labels, bookmarks, posters, teaching materials, book repair items	1.00	1,000.0000	EA	1,000.00							
		1.00	0.0000	EA	0.00							
2610-450-06-9000-601	LIB MAT/SUPPLIES HTS					300.00	299.76	300.00	300.00	300.00	-	-
	Ed-Data Library office supplies	1.00	300.0000	EA	300.00							
2610-450-07-9000-701	LIB MAT/SUPPLIES HH					285.98	351.93	635.00	635.00	635.00	-	-
	General Supplies	1.00	385.0000	EA	385.00							
	Periodicals	1.00	250.0000	EA	250.00							

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2610-450-08-9000-801	LIB MAT/SUPPLIES HS					1,045.78	1,473.10	1,800.00	1,800.00	1,800.00	-	-
	Subscriptions - Magazines	1.00	1,000.0000	EA	1,000.00							
	Office Supplies	1.00	800.0000	EA	800.00							
2610-450-09-9000-901	LIB MAT/SUPPLIES MS					1,212.81	2,954.53	2,993.00	1,000.00	1,000.00	-	-
	Bid book supplies (book cards, posters, stationery supplies)	1.00	1,000.0000	EA	1,000.00							
2610-459-04-9000-401	LIB BOOKS EH					5,687.63	5,824.24	5,850.00	5,700.00	5,500.00	-200.00	-3.51
	Books to support classroom and individual reading	550.00	10.0000	EA	5,500.00							
2610-459-06-9000-601	LIB BOOKS HTS					3,745.08	3,670.24	3,740.00	3,750.00	3,765.00	15.00	0.40
	Library Books (Classroom Libraries)	360.00	10.0000	EA	3,600.00							
	School Library Journal Subscription	1.00	165.0000	EA	165.00							
2610-459-07-9000-701	LIB BOOKS HH					5,752.56	5,857.43	5,900.00	5,900.00	5,900.00	-	-
	Library Books	590.00	10.0000	EA	5,900.00							
2610-459-08-9000-801	LIB BOOKS HS					13,686.55	10,369.78	10,370.00	10,370.00	12,100.00	1,730.00	16.68
	New Library Books - Follett - Fiction/Nonfiction	1.00	9,000.0000	EA	9,000.00							
	Books & eBooks other vendors (Garrett)	1.00	1,700.0000	EA	1,700.00							
	Special Collections (large print, audio & Foreign Language)	1.00	1,400.0000	EA	1,400.00							

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2610-459-09-9000-901	LIB BOOKS MS					2,419.55	2,390.97	2,500.00	3,500.00	3,000.00	-500.00	-14.29
	Library Books	1.00	3,000.0000	EA	3,000.00							
2610-460-04-9000-311	LIB COMP SOF EH					9,507.00	9,507.00	9,507.00	9,507.00	9,507.00	-	-
	Software Subscriptions - Raz-Kids, Learning A-Z and ELL	1.00	7,250.0000	EA	7,250.00							
	Learning Without Tears	1.00	250.0000	EA	250.00							
	Text Help Read and Write	1.00	2,006.5000	EA	2,006.50							
		1.00	0.5000	EA	0.50							
2610-460-07-9000-311	LIB COMP SOF HH					8,663.63	9,007.00	9,007.00	9,007.00	9,007.00	-	-
	Software Subscriptions (Raz-Kids, Learning A-Z)	1.00	7,000.0000	EA	7,000.00							
	Text Help Read and Write	1.00	2,006.5000	EA	2,006.50							
		1.00	0.5000	EA	0.50							
2610-460-08-9000-311	LIB SOFTWARE HS					23,602.00	23,602.00	23,602.00	23,602.00	27,296.00	3,694.00	15.65
	Software Subscriptions	1.00	6,500.0000	EA	6,500.00							
	Turn-It-In	1.00	4,500.0000	EA	4,500.00							
	ExamGen Online site license	1.00	2,500.0000	EA	2,500.00							
	Text Help Read and Write	1.00	3,500.0000	EA	3,500.00							
	NoRedInk	1.00	9,000.0000	EA	9,000.00							
	Signup.com	1.00	1,044.9500	EA	1,044.95							
	Chairmans Bao - Foreign Language	1.00	250.0000	EA	250.00							
		1.00	0.5500	EA	0.55							
		1.00	0.5000	EA	0.50							

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2610-460-09-9000-311	LIB SOFTWARE MS					23,949.34	23,708.76	24,257.00	24,257.00	22,751.00	-1,506.00	-6.21
	Software Subscriptions	1.00	8,000.0000	EA	8,000.00							
	Turn-It-In	1.00	6,500.0000	EA	6,500.00							
	Sign Enhancers - Online Video Streaming 50 users	1.00	1,250.0000	EA	1,250.00							
	ExamGen Online site license	1.00	2,500.0000	EA	2,500.00							
	Text Help Read and Write	1.00	3,500.0000	EA	3,500.00							
	NoRedInk PD	1.00	1,000.0000	EA	1,000.00							
		1.00	0.5000	EA	0.50							
		1.00	0.5000	EA	0.50							
2630-152-03-9000-303	Prog Spec Tech & Curr					157,793.95	126,011.00	216,317.00	218,786.00	220,000.00	1,214.00	0.55
2630-220-03-1100-311	COMPUTER HARDWARE					186,700.00	138,600.00	138,600.00	240,000.00	270,000.00	30,000.00	12.50
	Including: Student and Teacher iPads and Chromebooks											
	Dell Computers for High School Classrooms											
	Continue replacing Smartboards for Middle School and High School Classrooms											
	Interactive TVs and Boards upgrades and replacements - Updading Epson Brightlink with BenQ in classrooms	30.00	3,500.0000	EA	105,000.00							
	Desktop Computers - Upgrade to support Windows 11 - Labs, and Student/Teacher computers	100.00	1,200.0000	EA	120,000.00							
	Laptops - Upgrade, replacements and for new teachers	50.00	900.0000	EA	45,000.00							

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2630-430-03-1100-311	COMP CONTR					87,941.57	53,770.48	97,900.00	98,150.00	208,143.00	109,993.00	112.07
	Including: District wide network wiring and audio installations. Districtwide Infrastructure support for VMware ,Veeam and Microsoft products. Apple Care iPad and Chromebook repairs											
	System Support Services - Apple Care, Dell support, cable wiring, professional development,iPad repairs and installation services.	1.00	90,000.0000	EA	90,000.00							
	Adwar Video - HS Science rooms support and repair services	1.00	8,150.0000	EA	8,150.00							
	Chrome OS Management Console - License	650.00	31.0000	EA	20,150.00							
	Chromebook 4 year repair services	650.00	138.2200	EA	89,843.00							
2630-430-03-1100-999	CARRY OVER ENCUMBRANCE					-	15,498.26	-	-	-	-	-
2630-450-03-1100-311	COMP SUPPLIES DW					255,895.84	351,419.65	251,900.00	268,350.00	188,456.00	-79,894.00	-29.77
	Computer Supplies (class room printer toner, cables, cases, etc.)	1.00	54,500.0000	EA	54,500.00							
	Chromebooks 300 for K and 7 grade students, and 150 forfordistrictwide replacements	450.00	297.6800	EA	133,956.00							
2630-450-03-1100-999	CARRY OVER ENCUMBRANCE					-	6,944.72	-	-	-	-	-
2630-460-08-9000-311	STATE AID COMP SOFT HS					13,856.00	13,856.00	13,856.00	13,856.00	13,856.00	-	-
	SPSS Statistics Software Annual Software Maintenance	1.00	6,756.0000	EA	6,756.00							
	Albert IO	1.00	7,100.0000	EA	7,100.00							

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2630-460-09-9000-311	STATE AID COMP SOFT MS					5,500.00	5,082.59	5,500.00	5,500.00	5,500.00	-	-
	SANS Language Lab Annual Software Maintenance	1.00	5,500.0000	EA	5,500.00							
		1.00	0.0000	EA	0.00							

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2630-490-03-9000-311	BOCES COMP SVCES DW					1,149,771.00	1,175,032.36	1,212,750.00	1,302,396.00	1,210,447.00	-91,949.00	-7.06
	BOCES Network Support - Two Level 4 , 1 Level 1, 4 Level 1 (115 days each split over Admin and Curriculum),, and On-Demand Support Hours - CIT1: 532.087	1.00	477,586.0000	EA	477,586.00							
	BOCES BoTIE 200 Meg Pipe and LightPath 500 Meg Pipe -VoiP/Internet CIT7C: 602.298	1.00	101,000.0000	EA	101,000.00							
	NYS BOCES Data Warehousing = \$8.40 per student CIT7B: 602.094	1.00	45,582.8400	EA	45,582.84							
	BOCES Test Scoring CIT7B: 602.094(BEDS Data Warehouse) CIT7B: 602.071 (State reporting BEDS)	1.00	15,912.5000	EA	15,912.50							
	NASTECH CIT7B: 602.570	1.00	6,590.0000	EA	6,590.00							
	Nassau BOCES Data Warehouse AP Reports CIT7B: 602.094	1.00	220.0000	EA	220.00							
	Nassau BOCES Test reporting 3-8 ELA/Math, NYS Regents, NYS Sci, 4 & 8, NYSAA, NYSESLAT, FAST CIT7B: 602.570	1.00	12,277.0000	EA	12,277.00							
	Nassau BOCES ERATE CIT1: 532-030	1.00	7,540.0000	EA	7,540.00							
	WAN Lease CIT7C: 602.298 - 10GE Fiber connection between buildings (NOC to - EH,HH, HTS, MS & Transportation)	1.00	47,940.0000	EA	47,940.00							
	BOCES - TI Calculators for MS and HS CIT7C: 602.282 - Moving to TI software calc on Chromebooks	1.00	5,000.0000	EA	5,000.00							
	BOCES - PowerSchool Premier annual software maintenance and support (New gradebook pro training at all buildings) CIT7E: 602.016	1.00	65,000.0000	EA	65,000.00							
	Microsoft Consortium Licensing - Windows , Servers, Office licenses CIT7C: 602.789	1.00	37,715.4600	EA	37,715.46							
	Library software and support CIT2: 533.010	1.00	25,000.0000	EA	25,000.00							
	Odysseyware online distance learning CIT9: 409.511	25.00	550.0000	EA	13,750.00							
	FinalSite Web Community Manager and Mobile App: CIT-7D: 602.022 & 602.025	1.00	17,352.0000	EA	17,352.00							
	Discovery Education CIT9: 409.550	1.00	16,000.0000	EA	16,000.00							
	PowerSchool parent portal online registration CIT7E: 602.516	1.00	18,287.4500	EA	18,287.45							

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	Communication Center Program - repair services CIT5: 509.530	1.00	9,502.6600	EA	9,502.66							
	Castle Learning CIT4A: 532.526.220	1.00	12,286.3200	EA	12,286.32							
	Nearpod - Online learning service with Flocabulary	1.00	13,500.0000	EA	13,500.00							
	Adobe Cloud	1.00	5,681.0000	EA	5,681.00							
	Model Schools Professional Development - CIT3:534.020 AND 534.510	1.00	25,000.0000	EA	25,000.00							
	VC and Distance Learning - Videoconferencing CIT9: 409.520	1.00	17,000.0000	EA	17,000.00							
	NoRedInk for MS and HS	1.00	20,909.3000	EA	20,909.30							
	LTPP Subscription Fee CIT1: 532.505	1.00	3,692.4200	EA	3,692.42							
	Online Electronic Databases CIT-2 533.020	1.00	25,955.8700	EA	25,955.87							
	SMART Learning Suite Site License CIT-3: 532.527.010 311	1.00	13,685.0000	EA	13,685.00							
	Method Test Prep SAT/ACT CIT-4A: 532.526.220	1.00	2,338.6400	EA	2,338.64							
	EdPuzzle CIT-4A:532.526.240	1.00	7,512.7300	EA	7,512.73							
	BrainPop CIT -4A:532.526.230	1.00	8,739.7500	EA	8,739.75							
	Kami CIT-4A: 532.526.260	1.00	11,964.6000	EA	11,964.60							
	Hudl Select Athletic Department Package	1.00	24,824.0000	EA	24,824.00							
	Google Workspace	1.00	21,180.3100	EA	21,180.31							
	Gizmos	2.00	4,705.0000	EA	9,410.00							
	CodeMonkey	1.00	4,500.0000	EA	4,500.00							
	Parent Square - Engages every family with school communicati	1.00	18,058.8900	EA	18,058.89							
	Go Guardian	3,200.00	13.1100	EA	41,952.00							
		1.00	0.2600	EA	0.26							
2810-121-03-9000-308	Elementary Home Instructo					7,710.00	2,580.00	15,000.00	11,000.00	6,500.00	-4,500.00	-40.91

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2810-131-03-9000-308	Secondary Home Instructor					31,080.00	26,643.00	65,000.00	45,000.00	35,000.00	-10,000.00	-22.22
2810-150-03-9000-303	GUID ADMIN SAL					170,100.00	174,303.00	274,303.00	178,611.00	183,026.00	4,415.00	2.47
2810-152-08-9000-303	GUIDANCE HS SAL					971,978.00	996,776.00	996,776.00	1,031,598.00	1,066,070.00	34,472.00	3.34
2810-152-09-9000-303	GUIDANCE MS SAL					410,814.00	409,075.00	401,667.00	423,074.00	378,566.00	-44,508.00	-10.52
2810-153-03-9000-303	GUID CERT SAL ADD'L					-	-	1,550.00	2,500.00	1,500.00	-1,000.00	-40.00
	Allowance for overtime and special assignments throughout the school year. The allocation is based on historical expenditures.											
2810-157-08-9000-308	GUID PROG CHAP & SUP					9,438.00	13,144.00	18,000.00	15,000.00	15,000.00	-	-
2810-160-08-9000-303	GUID NON-INST HS					126,977.50	152,388.80	195,691.00	204,553.00	204,105.00	-448.00	-0.22
2810-160-09-9000-303	GUID NON- INST MS					44,603.00	46,880.00	46,880.00	48,286.00	50,873.00	2,587.00	5.36
2810-161-03-9000-303	GUID NON CERT SUPLM					2,964.18	1,738.96	4,500.00	4,500.00	3,500.00	-1,000.00	-22.22
2810-161-03-9000-308	GUID NON CERT SUPLM					-	-	2,500.00	2,500.00	1,000.00	-1,500.00	-60.00

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2810-230-08-9000-308	GUID FURN HS					-	-	-	2,000.00	-	-2,000.00	-100.00
2810-230-09-9000-308	GUID FURN MS					-	-	-	1,000.00	-	-1,000.00	-100.00
	New filing cabinet for Guidance	1.00	2,000.0000	EA	2,000.00							
		1.00	-2,000.0000	EA	-2,000.00							
2810-430-08-9000-308	GUID CONTR HS					3,790.00	850.00	5,490.00	5,050.00	4,350.00	-700.00	-13.86
	Speakers for Various Programs: Drugs, Aids, Drinking Honorariums											
	Peer Drug Education Training	1.00	1,500.0000	EA	1,500.00							
	HOBYS Fee	2.00	425.0000	EA	850.00							
	College Night Speakers	4.00	250.0000	EA	1,000.00							
	Speakers for Various Programs	2.00	500.0000	EA	1,000.00							
2810-433-08-9000-308	GUID MEMB DUES HS					679.00	695.00	1,339.00	989.00	989.00	-	-
	Nassau Counselors' Association dues	8.00	30.0000	EA	240.00							
	National Assoc of College Adm Cnsl (NACAC) - includes institutional membership along with 3 individual memberships	1.00	370.0000	EA	370.00							
	American School Cnsl. Association	1.00	125.0000	EA	125.00							
	NYSACAC	1.00	50.0000	EA	50.00							
	ASCD	1.00	75.0000	EA	75.00							
	ASCA Membership	1.00	129.0000	EA	129.00							

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2810-433-09-9000-308	GUID MEMB DUES MS					90.00	90.00	219.00	219.00	219.00	-	-
	National Counselors' Association dues	3.00	30.0000	EA	90.00							
	ASCA - Corrine Decker (For All)	1.00	129.0000	EA	129.00							
		1.00	0.0000	EA	0.00							
2810-440-08-9000-308	GUID TRAV CONF WKSHP					4,179.54	4,641.76	12,300.00	12,100.00	10,400.00	-1,700.00	-14.05
	The NACAC Conference (National Association for College Admission Counseling) will address issues and provide professional development related to college admissions topics.											
	The ASCA Conference (American School Counselor Association) will provide professional development related to social and emotional counseling in grades K-12.											
	NACAC Conference iin Columbus, Ohio	2.00	2,500.0000	EA	5,000.00							
	College Visits by Counselors	8.00	500.0000	EA	4,000.00							
	Miscellaneous Day Conferences	1.00	250.0000	EA	250.00							
	LICAC	2.00	75.0000	EA	150.00							
	NYSACAC Conference - 3 counselors	2.00	500.0000	EA	1,000.00							
2810-448-08-4800-308	Field Trips & Student Exp					-	-	5,000.00	5,000.00	2,500.00	-2,500.00	-50.00
	Guidance Office Field Trips - College Tours/Campus Visits	1.00	2,500.0000	EA	2,500.00							
	College Experiance Exploration											
	One day long trip - either Local or Out of State											
2810-450-08-9000-308	GUID MAT/SUPPLIES HS					1,787.35	600.10	3,000.00	3,000.00	2,500.00	-500.00	-16.67
	Miscellanous office supplies: 4 Chairs @ \$400.00											
	Miscellaneous office supplies	1.00	3,000.0000	EA	3,000.00							
		1.00	-500.0000	EA	-500.00							

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2810-450-09-9000-308	GUID MAT/SUPPLIES MS					524.27	421.32	1,857.00	1,100.00	1,000.00	-100.00	-9.09
	The Career Game - 300 @ \$1 + S & H	1.00	357.0000	EA	357.00							
	Misc Supplies	1.00	643.0000	EA	643.00							
2810-459-08-9000-308	GUID LIBRARY BKS & MATS					265.67	304.95	400.00	400.00	400.00	-	-
	Misc Books & College Guides:											
	College Bound Education Week											
	Journal of College Admission											
	Miscellaneous books & college guides	1.00	400.0000	EA	400.00							
2810-474-08-9000-308	Contract Home Instruction					75,254.25	31,332.00	51,500.00	66,500.00	18,500.00	-48,000.00	-72.18
	For all contracted tutoring invoices - including distance learning	1.00	3,500.0000	EA	3,500.00							
	Educere - Credit Recovery	1.00	15,000.0000	EA	15,000.00							
2810-474-08-9000-999	HOME INSTR SVCS					5,300.00	-	-	-	-	-	-
2810-490-08-9000-308	GUID BOCES COMP S					13,415.80	14,000.00	14,000.00	14,000.00	14,000.00	-	-
	Naviance for high school and middle school students CIT1: 532.522	1.00	14,000.0000	EA	14,000.00							
2815-164-04-9000-303	HLTH SVCES NON-INS EH					59,947.00	62,292.00	62,157.00	64,857.00	68,563.00	3,706.00	5.71
2815-164-06-9000-303	HLTH SVCES NON-INS HGTS					92,870.00	94,683.00	94,548.00	96,776.00	100,474.00	3,698.00	3.82

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2815-164-07-9000-303	HLTH SVCES NON-INS HH					83,843.00	86,033.00	85,898.00	90,068.00	93,343.00	3,275.00	3.64
2815-164-08-9000-303	HLTH SVCES NON-INS HS					66,084.37	56,745.38	68,680.00	60,731.00	53,335.00	-7,396.00	-12.18
2815-164-09-9000-303	HLTH SVCES NON-INS MS					57,120.00	59,235.00	59,100.00	61,545.00	65,143.00	3,598.00	5.85
2815-165-03-9000-303	HLTH SVCES SUPLM					56,073.71	72,305.42	80,000.00	80,000.00	80,000.00	-	-
2815-200-03-9000-307	HLTH SVCES EQPT DW					4,289.85	3,549.99	-	-	-	-	-
2815-230-09-9000-307	HLTH FURN MS					2,181.43	-	-	-	-	-	-
2815-430-03-9000-307	HLTH SVCES OTHER					338,225.09	439,546.86	225,000.00	295,000.00	385,000.00	90,000.00	30.51
	Horizon Healthcare for sub nurse coverage											
	Increase in Health and Welfare Services											
	2% Cost Increase											
	Nurse/ LPN for medically fragile students attending school bus routes	1.00	210,000.0000	EA	210,000.00							
	Health and Welfare for the current year	1.00	125,000.0000	EA	125,000.00							
	Sub nurse coverage/LPN MS Support	1.00	50,000.0000	EA	50,000.00							
2815-430-03-9000-999	CONTRACTED SVCS					-	211.50	-	-	-	-	-

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2815-450-03-9000-307	HLTH SVCES SUPP DW					14,454.34	19,904.29	31,002.00	26,202.00	21,202.00	-5,000.00	-19.08
	Unfunded State Mandated Supplies											
	Epipens - Jr Auto Inject 015 mg 2/pk	1.00	10,000.0000	EA	10,000.00							
	Sanitary Supplies	10.00	120.0000	EA	1,200.00							
	.	1.00	0.0500	EA	0.05							
	.	1.00	0.6800	EA	0.68							
		1.00	0.9900	EA	0.99							
	Epipens - Auto Inject 0.3 2/pk	1.00	10,000.0000	EA	10,000.00							
		1.00	0.2800	EA	0.28							
2815-450-04-9000-401	HLTH SVCES SUPP EH					1,543.45	1,562.66	1,565.00	1,507.00	1,545.00	38.00	2.52
	Supplies and materials for School Nurse- 550 students atat\$1.90 per child	550.00	1.9000	EA	1,045.00							
	Health Service Supplies	1.00	500.0000	EA	500.00							
2815-450-06-9000-601	HLTH SVCES SUPP HTS					2,995.60	1,470.05	3,000.00	3,000.00	3,000.00	-	-
	Ed-Data Medical & Office supplies	1.00	1,000.0000	EA	1,000.00							
	Baby Wipes for allergy students	1.00	2,000.0000	EA	2,000.00							
2815-450-07-9000-701	HLTH SVCES SUPP HH					1,084.80	930.41	1,086.00	1,086.00	1,086.00	-	-
	Health Services Supplies	590.00	1.5000	EA	885.00							
	Ed Data Supplies	1.00	200.0000	EA	200.00							
		1.00	0.5000	EA	0.50							
		1.00	0.5000	EA	0.50							

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2815-450-08-9000-801	HLTH SVCES SUPPLIES HS					3,663.35	3,981.13	4,054.00	4,054.00	4,054.00	-	-
	ED-DATA Supplies											
	ED-DATA Supplies	1.00	3,150.0000	EA	3,150.00							
	Various Nurse Supplies - Cough Drops, Organic Kidz Bars, Baby Wipes, Insta-Heat Hot Packs, Thermal Blankets, AUtomatic BP Monitor	1.00	523.1200	EA	523.12							
	(1) Wheelchairs - Student Needs	1.00	345.0000	EA	345.00							
	Shipping	1.00	35.0000	EA	35.00							
		1.00	0.8800	EA	0.88							
2815-450-09-9000-901	HLTH SVCES SUPP MS					1,799.96	1,493.54	1,500.00	1,500.00	1,500.00	-	-
	Bid book supplies (band aids, first aid items and all other related supplies)	1.00	1,500.0000	EA	1,500.00							
		1.00	0.0000	EA	0.00							
2820-152-03-9000-303	PSYCH SVCES DIST					82,952.60	84,747.80	84,748.00	86,776.00	92,037.00	5,261.00	6.06
2820-152-04-9000-303	PSYCH SVCES EH					139,037.00	141,167.00	141,167.00	146,003.00	153,506.00	7,503.00	5.14
2820-152-06-9000-303	PSYCH SVCES HTS					123,257.00	127,799.00	127,799.00	132,942.00	140,319.00	7,377.00	5.55
2820-152-07-9000-303	PSYCH SVCES HH					97,049.00	101,727.00	101,727.00	106,921.00	114,038.00	7,117.00	6.66
2820-152-08-6600-303	PSYCH SVCES Hilltop					94,178.40	97,780.00	97,780.00	101,672.00	110,331.00	8,659.00	8.52

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2820-152-08-9000-303	PSYCH SVCES HS					212,678.00	222,522.00	221,292.00	232,943.00	247,280.00	14,337.00	6.15
2820-152-09-9000-303	PSYCH SVCES MS					238,299.00	218,816.18	244,182.00	248,929.00	259,340.00	10,411.00	4.18
2820-153-03-9000-303	PSYCH SVCES CERT SUPLM					17,928.07	18,020.53	24,000.00	25,000.00	25,000.00	-	-
Psychologists are from time to time asked to perform additional duties including attendance at CSE meetings during the year.												
2825-152-04-9000-303	Social Worker Salary					120,561.00	126,521.00	124,997.00	132,942.00	140,319.00	7,377.00	5.55
2825-152-06-9000-303	Social Worker Salary					144,807.00	147,243.00	147,243.00	150,269.00	155,785.00	5,516.00	3.67
2825-152-07-9000-303	Social Worker Salary					93,368.99	98,213.00	98,213.00	103,355.00	110,369.00	7,014.00	6.79
2825-152-08-9000-303	SOC WORKERS CERT					87,996.00	92,488.00	92,488.00	97,473.00	104,221.00	6,748.00	6.92
2825-152-09-9000-303	SOC WORKERS CERT					139,037.00	141,167.00	141,167.00	146,003.00	153,506.00	7,503.00	5.14
2825-440-08-9000-308	SOC WKR TRAV CONF WKSHP					-	192.92	1,250.00	750.00	500.00	-250.00	-33.33
	Social Worker Conference - covers registration and misc. fees related to conference attendance for all Social Workers	5.00	100.0000	EA	500.00							
	*	0.00	0.0000	EA	0.00							

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2825-450-03-9000-308	SOCIAL WORK SUPPLIES					277.17	117.22	1,200.00	500.00	750.00	250.00	50.00
	Materials/supplies for district wide social workers including Second Step kits and supplies for group activities.	1.00	750.0000	EA	750.00							
2850-156-04-6700-401	CLUB STIPENDS					1,541.00	3,619.40	1,546.00	1,584.00	1,609.00	25.00	1.58
2850-156-07-6700-701	CLUB STIPENDS					1,541.00	935.40	1,559.00	1,584.00	1,609.00	25.00	1.58
2850-156-08-6500-801	MARCH BAND STIPENDS					44,719.33	43,535.00	62,108.00	56,000.00	56,000.00	-	-
2850-156-08-6700-801	CLUB STIPENDS					201,703.00	206,700.00	206,500.00	195,000.00	206,500.00	11,500.00	5.90
2850-156-09-6700-901	CLUB STIPENDS					60,937.00	60,103.00	60,103.00	61,054.00	65,255.00	4,201.00	6.88
2850-157-04-6700-401	CHAP/SUPV NON-ATH					-	-	2,985.00	3,090.00	-	-3,090.00	-100.00
2850-157-04-6900-401	INTRAMURAL HOURLY					20,736.00	23,388.00	25,864.00	27,156.00	28,693.00	1,537.00	5.66
2850-157-06-6900-601	INTRAMURAL HOURLY					11,134.00	14,129.50	18,548.00	19,429.00	18,400.00	-1,029.00	-5.30
2850-157-07-6700-701	CHAP/SUPV NON-ATH					-	-	4,238.00	4,326.00	-	-4,326.00	-100.00

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2850-157-07-6900-701	INTRAMURAL HOURLY					15,995.00	23,402.75	24,101.00	27,222.00	29,072.00	1,850.00	6.80
2850-157-08-6500-801	CHAP/SUPV MARCHING BAND					79,965.95	59,932.50	74,500.00	97,000.00	90,000.00	-7,000.00	-7.22
2850-157-08-6700-801	CHAP/SUPV NON-ATH					51,365.98	49,185.35	62,000.00	52,000.00	57,000.00	5,000.00	9.62
2850-157-08-6900-309	INTRAMURAL HOURLY					1,261.48	7,100.24	9,300.00	5,040.00	5,120.00	80.00	1.59
2850-157-09-6700-901	CHAP/SUPV NON-ATH					13,469.85	16,402.95	12,726.00	12,978.00	16,200.00	3,222.00	24.83
2850-157-09-6900-309	INTRAMURAL HOURLY					12,779.50	12,338.00	9,300.00	15,120.00	15,360.00	240.00	1.59
2850-200-08-6500-801	TCHG EQPT HS MARCH BAN					-	2,948.75	4,000.00	4,000.00	4,000.00	-	-
	WinterGuard Vinyl Floor	1.00	4,000.0000	EA	4,000.00							
2850-429-08-6500-801	UNIFORMS					9,800.00	10,000.00	10,000.00	9,992.00	9,992.00	-	-
	Marching Band - Woodwinds, Brass, Percussion, & Drum Majors End of year uniform dry cleaning	1.00	9,992.0000	EA	9,992.00							
2850-430-08-6500-801	CONTRACTED SVCS- M BAND					2,900.00	-	2,500.00	1,000.00	4,000.00	3,000.00	300.00
	Drill Writing and design (Michael Coppola)	1.00	4,000.0000	EA	4,000.00							

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2850-430-08-6700-801	CO-CURR CONTR HS					8,517.00	6,478.00	13,300.00	10,000.00	10,000.00	-	-
	Contractual Expenditures for Extracurricular Activities	1.00	4,000.0000	EA	4,000.00							
	Student Prints - Literary Magazine											
	National Honor Society - chords, certificates, envelopes											
	Yearbook	1.00	2,000.0000	EA	2,000.00							
	Hilltop Beacon Printing	5.00	800.0000	EA	4,000.00							
2850-430-08-6700-999	CARRY OVER ENCUMBRANCE					1,124.00	-	-	-	-	-	-
2850-430-08-7000-801	CONTR HS Theatre Arts					10,637.49	9,292.71	17,600.00	15,500.00	17,000.00	1,500.00	9.68
	Props/Costume Rentals for both shows -Fall/Spring	2.00	2,500.0000	EA	5,000.00							
	Rights for both Shows \$4,500 each	2.00	6,000.0000	EA	12,000.00							
2850-430-09-7000-901	CONTR MS Theatre Arts					7,018.27	1,385.00	6,500.00	6,500.00	4,500.00	-2,000.00	-30.77
	Costume Rental	1.00	2,000.0000	EA	2,000.00							
	Right to the Play	1.00	2,500.0000	EA	2,500.00							
2850-433-08-6500-801	CO-CURR MEMB - MARCH BAND					1,200.00	2,060.00	2,390.00	2,140.00	2,140.00	-	-
	Marching Band - Membership Dues NYSFBC, Winter Guard	1.00	2,140.0000	EA	2,140.00							
	Membership Dues - USBands, MAIN, and WGI											

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2850-433-08-6700-801	CO-CURR MEMB					17,023.00	16,975.00	32,613.00	29,733.00	24,974.00	-4,759.00	-16.01
	Catholic Forensics	1.00	3,600.0000	EA	3,600.00							
	LI Forensics Association	1.00	2,700.0000	EA	2,700.00							
	NY State Forensics League	1.00	40.0000	EA	40.00							
	National Forensics League	1.00	149.0000	EA	149.00							
	4N6 Fanatics	1.00	150.0000	EA	150.00							
	NY Math League	1.00	90.0000	EA	90.00							
	All-Stars Math	1.00	1,500.0000	EA	1,500.00							
	MAA AMerican Math Association - Contest	1.00	900.0000	EA	900.00							
	Mock Trial - Wheatley School	1.00	350.0000	EA	350.00							
	Mock Trial - County Tournament	1.00	250.0000	EA	250.00							
	Model Government Registration	1.00	125.0000	EA	125.00							
	National Honor Society Chapter Affiliation	1.00	385.0000	EA	385.00							
	NASC - Student Council	1.00	95.0000	EA	95.00							
	Regional Quiz Bowl	1.00	175.0000	EA	175.00							
	Science Olympiad - Islip invitational - 2 teams	1.00	200.0000	EA	200.00							
	Science Olympiad - Regional Competition	1.00	350.0000	EA	350.00							
	Science Olympiad - States Competition	1.00	150.0000	EA	150.00							
	Tri-M Music Honor Society - NAFME annual fee	1.00	150.0000	EA	150.00							
	Tri-M Honor Society - Membership	1.00	250.0000	EA	250.00							
	Code Club (2 ACLS Divisions)	1.00	250.0000	EA	250.00							
	ACSL	1.00	75.0000	EA	75.00							
	Science National Honor Society	1.00	75.0000	EA	75.00							
	Robotics Ed Competition	1.00	500.0000	EA	500.00							
	Robotics Club	1.00	5,000.0000	EA	5,000.00							
	LILT - Wld Lang	4.00	35.0000	EA	140.00							

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	International Thespian Society - Honor Society	1.00	125.0000	EA	125.00							
	DECA student memberships	1.00	7,200.0000	EA	7,200.00							
2850-433-08-7000-801	MEMB HSTheatre Arts					420.00	-	1,500.00	1,500.00	1,500.00	-	-
	Memberships - International Thespian Honor Society	1.00	1,500.0000	EA	1,500.00							
		1.00	0.0000	EA	0.00							
2850-440-08-6500-801	M BAND TRAV CONF WKSHP					-	1,492.95	500.00	1,000.00	1,000.00	-	-
	Marching Band Conference-Workshop - NYSFBC Meetings	1.00	1,000.0000	EA	1,000.00							
		1.00	0.0000	EA	0.00							
2850-445-08-6500-801	MARCHING BAND REPAIRS					-	-	1,000.00	1,000.00	1,000.00	-	-
	Pit Repairs for marching Band	1.00	1,000.0000	EA	1,000.00							
		1.00	0.0000	EA	0.00							
2850-448-08-6500-801	FIELD TRIP EXP- M BAND					118,013.00	70,214.86	132,000.00	131,000.00	150,000.00	19,000.00	14.50
	Buses to Local Competitions - Bwood, Copiague, Malvern	1.00	21,000.0000	EA	21,000.00							
	Band Camp - Camp Taconic	1.00	24,000.0000	EA	24,000.00							
	Syracuse Championships	1.00	35,000.0000	EA	35,000.00							
	Buses to Winter Guard Competitions - W Milford, W Orange, Hillsboro, South Brunswick, Somerville, NJ	1.00	10,000.0000	EA	10,000.00							
	Disney - Band Fans cover flight, District covers hotel	1.00	50,000.0000	EA	50,000.00							
	Winter Guard to WGI Regional in PA	1.00	10,000.0000	EA	10,000.00							
	Winter Guard to Championships -Dayton OH (Band Fans to cover cost)	0.00	0.0000	EA	0.00							

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2850-448-08-6700-801	CO-CURR FIELD TRIPS					62,770.53	62,223.36	90,000.00	75,000.00	75,000.00	-	-
	Extracurricular Field Trips - increased number of competitions and travel expenses	1.00	70,000.0000	EA	70,000.00							
	Transportation, hotels, fees, and food reimbursement Forensics, DECA, PAC/Suss Team, Science Olympiad All County & LISFA Busing	1.00	5,000.0000	EA	5,000.00							
2850-448-09-9000-901	FIELD TRIP EXPENSES - MS					-	-	4,850.00	4,850.00	4,850.00	-	-
	Field trip transportation outside the school day	4.00	500.0000	EA	2,000.00							
	Music Festival Buses	6.00	475.0000	EA	2,850.00							
2850-450-04-6900-401	SUP & MATERIALS					687.39	80.32	700.00	700.00	700.00	-	-
	Mathematical Olympiad Tournament Registration Fee	1.00	200.0000	EA	200.00							
	Intramural Supplies/Materials	1.00	500.0000	EA	500.00							

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2850-450-07-6900-701	SUP & MATERIALS					2,100.42	3,405.52	3,770.00	4,662.00	4,600.00	-62.00	-1.33
	Arts and Crafts Supplies	1.00	110.0000	EA	110.00							
	Athletics Supplies	1.00	116.0000	EA	116.00							
	Book Club Books	1.00	333.0000	EA	333.00							
	Drama Club	1.00	200.0000	EA	200.00							
	Journalism	1.00	200.0000	EA	200.00							
	Lego Robotics Materials	6.00	85.0000	EA	510.00							
	Math Olympiad Competition Fee	1.00	109.0000	EA	109.00							
	Math Olympiad Registration	1.00	200.0000	EA	200.00							
	Mock Trials	3.00	200.0000	EA	600.00							
	PACT Supplies	960.00	2.2000	EA	2,112.00							
	STEAM Supplies	1.00	110.0000	EA	110.00							
2850-450-08-6500-801	Marching Band Supplies HS					23,279.12	32,550.30	31,500.00	26,000.00	31,900.00	5,900.00	22.69
	Colorguard Flags	1.00	5,100.0000	EA	5,100.00							
	Color Guard Flags - Winter Guard	1.00	3,000.0000	EA	3,000.00							
	Color Guard Costumes - Winter Guard	1.00	5,000.0000	EA	5,000.00							
	Percussion Costumes - Color Guard	1.00	2,900.0000	EA	2,900.00							
	Color Guard - Rifles, Sabres, Equip Bags, Designs by Kim	1.00	2,400.0000	EA	2,400.00							
	Winds Costumes - Color Guard	1.00	5,200.0000	EA	5,200.00							
	Percussion Order (Music & Arts)	1.00	3,450.0000	EA	3,450.00							
	Flyover - DPG	1.00	4,850.0000	EA	4,850.00							
2850-450-08-6500-999	MATERIALS & SUPPLIES					-	3,019.62	-	-	-	-	-

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2850-450-08-6700-801	CO-CURR SUPPLIES HS					5,412.63	2,902.39	7,000.00	4,000.00	4,000.00	-	-
	Misc - Newspaper, Student Prints, yearbook, etc.	1.00	4,000.0000	EA	4,000.00							
2850-450-08-7000-801	SUPP HSTheatre Arts					3,813.51	1,095.65	4,300.00	3,300.00	4,000.00	700.00	21.21
	Stage Craft Materials- wood, painting supplies	1.00	2,100.0000	EA	2,100.00							
	Programs	2.00	950.0000	EA	1,900.00							
		1.00	0.0000	EA	0.00							
2850-450-09-6700-901	CO-CURR SUPPLIES MS					1,482.52	1,158.74	1,500.00	1,500.00	1,500.00	-	-
	Supplies for co-curricular clubs	1.00	1,500.0000	EA	1,500.00							
2850-450-09-7000-901	SUPP MSTheatre Arts					662.50	-	500.00	500.00	300.00	-200.00	-40.00
	Backstage Supplies	1.00	300.0000	EA	300.00							
		1.00	0.0000	EA	0.00							
2855-150-03-6800-303	INTER-SCH ATHLETIC					93,943.50	96,279.50	96,280.00	98,674.00	126,129.00	27,455.00	27.82
2855-153-08-6800-309	ATHLETIC SUPERVISION- HS					122,516.20	133,383.58	139,582.00	132,664.00	135,870.00	3,206.00	2.42
2855-153-09-6800-309	ATHLETIC SUPERVISION- MS					63,269.00	66,551.50	61,004.00	65,817.00	67,095.00	1,278.00	1.94
2855-156-08-6800-309	COACH STIPENDS - HS					525,267.00	552,676.87	592,134.00	559,026.00	580,270.00	21,244.00	3.80

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2855-156-09-6800-309	COACH STIPENDS - MS					234,065.00	252,464.50	293,802.00	279,116.00	275,301.00	-3,815.00	-1.37
2855-160-03-6800-303	CLERICAL SAL- ATHLETICS					77,100.10	68,450.05	79,304.00	66,974.00	70,252.00	3,278.00	4.89
2855-161-03-9000-303	CLERICAL SAL SUPLM					703.61	12,828.09	1,200.00	1,500.00	14,000.00	12,500.00	833.33
Allowance for overtime and special assignments such as preparations for the three seasonal sports awards and the hiring of per diem substitutes throughout the school year. The allocation is based on historical expenditures.												
2855-200-08-6800-309	INTER-SCH EQUIP HS					17,435.40	26,719.82	27,200.00	26,000.00	25,610.00	-390.00	-1.50
	Spotting Block	1.00	2,800.0000	EA	2,800.00							
	Skill Cushion	1.00	2,610.0000	EA	2,610.00							
	Vault	1.00	7,000.0000	EA	7,000.00							
	Volleyball Poles	2.00	2,500.0000	EA	5,000.00							
	Poles	4.00	750.0000	EA	3,000.00							
	Helmets	10.00	520.0000	EA	5,200.00							
2855-230-08-6800-309	INTER-SCH FURN HS					-	-	-	-	3,000.00	3,000.00	-
	Seating in the athletic/PE lobby, 2 love seats and chair	1.00	3,000.0000	EA	3,000.00							

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2855-429-08-6800-309	INTER-SCH UNIFORMS HS					84,517.45	49,765.47	23,450.00	29,000.00	28,100.00	-900.00	-3.10
	Generic Game Sock	25.00	28.0000	EA	700.00							
	Replacement Uniforms	1.00	5,000.0000	EA	5,000.00							
	Kickline Poms	60.00	20.0000	EA	1,200.00							
	White Bows	200.00	8.0000	EA	1,600.00							
	Pink Bows	150.00	10.0000	EA	1,500.00							
	Baseball Hats/Softball Visors	100.00	22.0000	EA	2,200.00							
	Tennis Hats	100.00	27.0000	EA	2,700.00							
	Boys and Girls Varsity Soccer Socks	240.00	15.0000	EA	3,600.00							
	Boys and Girls Swimsuits and Caps	20.00	75.0000	EA	1,500.00							
	Girls JV and Varsity Girls Soccer Uniforms	45.00	90.0000	EA	4,050.00							
	Boys JV and Varsity Girls Soccer Uniforms	45.00	90.0000	EA	4,050.00							
2855-429-08-6800-999	UNIFORMS					-	12,480.00	-	-	-	-	-
2855-429-09-6800-309	INTER-SCH UNIFORMS MS					18,827.23	8,474.15	11,352.00	13,352.00	13,352.00	-	-
	baseball hat	42.00	22.0000	EA	924.00							
	softball visor	24.00	22.0000	EA	528.00							
	Royal game socks	15.00	28.0000	DZ	420.00							
	Track and Field T-Shirts	200.00	15.0000	EA	3,000.00							
	Misc ms uniforms	1.00	8,000.0000	EA	8,000.00							
	Belts	40.00	12.0000	EA	480.00							

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2855-430-08-6800-309	INTER-SCH CONTR HS					41,587.16	62,880.62	77,915.00	79,165.00	70,315.00	-8,850.00	-11.18
	All American Riddell Reconditioning/Laundry/NOCSAE	1.00	8,000.0000	EA	8,000.00							
	Bowling practice/match play facility	1.00	6,500.0000	EA	6,500.00							
	Inside tennis court rental facility	1.00	4,265.0000	EA	4,265.00							
	Clinicians/Speakers	2.00	2,500.0000	EA	5,000.00							
	Golf Course Fees including indoor range	1.00	7,000.0000	EA	7,000.00							
	Professional Videographer	1.00	5,000.0000	EA	5,000.00							
	Boys swimmmg rental fee with Port Washington Schools	1.00	15,500.0000	EA	15,500.00							
	Wrestling Weight Certification	1.00	500.0000	EA	500.00							
	Girls swimming rental fee with Port Washington Schools	1.00	15,500.0000	EA	15,500.00							
	Fitness Room Inspection	1.00	1,800.0000	EA	1,800.00							
	Vantage Sports Annual Subscription	1.00	850.0000	EA	850.00							
	GameChanger Media Annual Subscription	1.00	400.0000	EA	400.00							
2855-430-08-6800-999	CARRY OVER ENCUMBRANCE					-	306.45	-	-	-	-	-
2855-430-09-6800-309	INTER-SCH CONTR MS					2,907.43	14,185.27	14,800.00	14,800.00	14,800.00	-	-
	Riddell All Americn-Reconditioning, Laundry & NOCSAE	1.00	10,000.0000	EA	10,000.00							
	Fitness Equipment Service/Inspection	1.00	1,800.0000	EA	1,800.00							
	Bowling Rental-Practices/Matches	1.00	3,000.0000	EA	3,000.00							
2855-430-09-6800-999	CARRY OVER ENCUMBRANCE					-	306.45	-	-	-	-	-

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2855-440-08-6800-309	INTER-SCH TRAV CONF WKSHP					7,638.75	3,278.43	16,000.00	16,000.00	18,000.00	2,000.00	12.50
	Conference/clinic attendance	1.00	2,000.0000	EA	2,000.00							
	Athletic Director's Conference	1.00	3,000.0000	EA	3,000.00							
	Penn Relays	2.00	4,000.0000	EA	8,000.00							
	Eastern States Wrestling	1.00	5,000.0000	EA	5,000.00							
2855-443-08-6800-309	INTER SCH HS PROF SERV					38,843.00	39,839.50	44,440.00	45,256.00	46,089.00	833.00	1.84
	Professional Orthopedics & Sports PT provides athletic training services to student-athletes at the high school	1.00	42,449.0000	EA	42,449.00							
	Provides doctor coverage at football games	14.00	260.0000	EA	3,640.00							
2855-443-09-6800-309	INTER SCH MS PROF SERV					38,843.00	39,839.50	42,360.00	43,176.00	44,009.00	833.00	1.93
	Certified Athletic Trainer services for middles athletic teams	1.00	42,449.0000	EA	42,449.00							
	Doctor coverage at all middle school football games	6.00	260.0000	EA	1,560.00							
2855-445-08-6800-309	INTER SCH HS EQPT REP					-	2,060.00	3,000.00	3,000.00	3,000.00	-	-
	Scoreboard/Fitness Room and other Equipment Repairs	1.00	3,000.0000	EA	3,000.00							
2855-448-08-6800-309	ATHLETICS ADMISSIONS- HS					19,258.00	23,941.84	20,000.00	20,000.00	25,000.00	5,000.00	25.00
	Entrance fees for tournament play for all JV & V athletic teams as well as covering the cost of all league dinners for coaches and players receiving a league award.	1.00	25,000.0000	EA	25,000.00							
2855-448-08-6800-999	FIELD TRIP EXPENSES					200.00	-	-	-	-	-	-

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2855-448-09-6800-309	ATHLETICS ADMISSIONS- MS					-	-	1,000.00	1,000.00	1,000.00	-	-
	Entrance fees for tournaments/clinics for all middle school athletic teams	1.00	1,000.0000	EA	1,000.00							

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2855-450-08-6800-309	INTER-SCH SUPPLIES HS					64,766.95	95,079.76	70,250.00	67,750.00	67,750.00	-	-
	Football	1.00	3,000.0000	EA	3,000.00							
	Boys Cross Country	1.00	500.0000	EA	500.00							
	Girls Cross Country	1.00	500.0000	EA	500.00							
	Boys Soccer	2.00	1,000.0000	EA	2,000.00							
	Girls Soccer	2.00	1,000.0000	EA	2,000.00							
	Girls Tennis	2.00	1,000.0000	EA	2,000.00							
	Boys Golf	2.00	500.0000	EA	1,000.00							
	Boys Badminton	1.00	500.0000	EA	500.00							
	Boys Basketball	3.00	1,200.0000	EA	3,600.00							
	Girls Basketball	2.00	1,200.0000	EA	2,400.00							
	Boys Bowling	1.00	500.0000	EA	500.00							
	Girls Bowling	1.00	500.0000	EA	500.00							
	Wrestling	2.00	1,000.0000	EA	2,000.00							
	Gymnastics	1.00	1,000.0000	EA	1,000.00							
	Boys Winter Track	1.00	500.0000	EA	500.00							
	Girls Winter Track	1.00	500.0000	EA	500.00							
	Baseball	2.00	1,000.0000	EA	2,000.00							
	Boys Lacrosse	2.00	1,500.0000	EA	3,000.00							
	Girls Lacrosse	2.00	1,500.0000	EA	3,000.00							
	Softball	1.00	1,000.0000	EA	1,000.00							
	Boys Tennis	2.00	1,000.0000	EA	2,000.00							
	Girls Golf	2.00	500.0000	EA	1,000.00							
	Girls Badminton	1.00	500.0000	EA	500.00							
	Awards	1.00	9,000.0000	EA	9,000.00							
	Office Supplies	1.00	3,000.0000	EA	3,000.00							

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	Boys Track and Field Spring	1.00	1,000.0000	EA	1,000.00							
	Girls Track and Field Spring	1.00	1,000.0000	EA	1,000.00							
	Cheerleading	1.00	750.0000	EA	750.00							
	Fencing	2.00	2,000.0000	EA	4,000.00							
	Boys Volleyball	2.00	1,000.0000	EA	2,000.00							
	Girls Volleyball	2.00	1,000.0000	EA	2,000.00							
	Flag Football	1.00	1,000.0000	EA	1,000.00							
	Dance Team	1.00	1,000.0000	EA	1,000.00							
	Compliance Supplies	20.00	350.0000	EA	7,000.00							
	Boys Swim	1.00	500.0000	EA	500.00							
	Girls Swim	1.00	500.0000	EA	500.00							
2855-450-08-6800-999	CARRY OVER ENCUMBRANCE						-	1,842.83	-	-	-	-

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2855-450-09-6800-309	INTER-SCH SUPPLIES MS					25,749.75	24,624.43	25,750.00	25,750.00	25,750.00	-	-
	Baseball	2.00	1,000.0000	EA	2,000.00							
	Bowling	2.00	250.0000	EA	500.00							
	Basketball Boys	3.00	500.0000	EA	1,500.00							
	Lacrosse Boys	1.00	1,000.0000	EA	1,000.00							
	Soccer Boys	2.00	500.0000	EA	1,000.00							
	Track and Field Boys and Girls	1.00	500.0000	EA	500.00							
	Volleyball Boys	2.00	750.0000	EA	1,500.00							
	Winter Track Boys and Girls	1.00	750.0000	EA	750.00							
	Cross Country	1.00	500.0000	EA	500.00							
	Football	1.00	3,000.0000	EA	3,000.00							
	Badminton	1.00	500.0000	EA	500.00							
	Basketball Girls	3.00	500.0000	EA	1,500.00							
	Lacrosse Girls	1.00	1,000.0000	EA	1,000.00							
	Soccer Girls	2.00	500.0000	EA	1,000.00							
	Volleyball Girls	2.00	500.0000	EA	1,000.00							
	Softball	1.00	1,500.0000	EA	1,500.00							
	Wrestling	1.00	1,500.0000	EA	1,500.00							
	Tennis Boys	2.00	750.0000	EA	1,500.00							
	Tennis Girls	2.00	750.0000	EA	1,500.00							
	Office	1.00	1,500.0000	EA	1,500.00							
	Cheerleading	1.00	1,000.0000	EA	1,000.00							
		1.00	0.0000	EA	0.00							

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2855-490-08-6800-309	INTER-SCH OFF FEES HS					107,865.00	92,217.00	92,252.00	95,765.00	100,073.00	4,308.00	4.50
	THESE SERVICES ARE PROVIDED THROUGH BOCES SCHEDULE ATHL UNDER COSERS 502.020 AND 502.040											
	Baseball / V 10C 2Off	20.00	148.0000	EA	2,960.00							
	Baseball / JV 10C 2Off	20.00	128.0000	EA	2,560.00							
	Boys Basketball / V 10C 2Off	22.00	148.0000	EA	3,256.00							
	Boys Basketball / JV 9C 2Off	18.00	148.0000	EA	2,664.00							
	Girls Basketball / V 10C 2Off	20.00	148.0000	EA	2,960.00							
	Girls Basketball / JV 9C 2Off	18.00	146.0000	EA	2,628.00							
	Cross Country Boys & Girls 10C 1Off	16.00	179.0000	EA	2,864.00							
	Football / V 4C 4Off	32.00	151.0000	EA	4,832.00							
	Football / JV 4C 3Off	32.00	131.0000	EA	4,192.00							
	Gymnastics 6C 2Off	12.00	148.0000	EA	1,776.00							
	Boys Lax / V 9C 3Off	27.00	150.0000	EA	4,050.00							
	Boys Lax / JV 8C 2Off	16.00	129.0000	EA	2,064.00							
	Girls Lax / V 9C 2Off	18.00	150.0000	EA	2,700.00							
	Girls Lax / JV 8C 2Off	16.00	129.0000	EA	2,064.00							
	Boys Soccer / V 10C 3Off	30.00	148.0000	EA	4,440.00							
	Boys Soccer / JV 8C 2Off	16.00	129.0000	EA	2,064.00							
	Girls Soccer / V 9C 2Off	18.00	149.0000	EA	2,682.00							
	Girls Soccer / JV 8C 2Off	16.00	139.0000	EA	2,224.00							
	Softball / V 10C 2Off	20.00	148.0000	EA	2,960.00							
	Softball / JV 10C 2Off	20.00	129.0000	EA	2,580.00							
	Track Boys & Girls / Winter & Spring 32 C 1Off	32.00	179.0000	EA	5,728.00							
	Boys Volleyball / V 12C 2Off	24.00	140.0000	EA	3,360.00							
	Boys Volleyball / JV 10C 2Off	20.00	136.0000	EA	2,720.00							
	Girls Volleyball / V 12C 2Off	24.00	140.0000	EA	3,360.00							
	Girls Volleyball / JV 10C 2Off	20.00	136.0000	EA	2,720.00							

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	Wrestling / V 6C 1Off	10.00	160.0000	EA	1,600.00							
	Wrestling Girls	10.00	160.0000	EA	1,600.00							
	Wrestling / JV 6C 1Off	10.00	121.0000	EA	1,210.00							
	Section 8 Fees, Athletic Council, Membership Fees, Post Season, Bus Passes, PE Consortium, Directories, PE Membership, NYSPHSAA Fee	1.00	1,500.0000	EA	1,500.00							
	Per Activity Not Requiring Officials	20.00	149.0000	EA	2,980.00							
	Sports Association Membership Fees	1.00	1,200.0000	EA	1,200.00							
	Post-Season Fees for All Teams	1.00	5,000.0000	EA	5,000.00							
	Fencing	10.00	131.0000	EA	1,310.00							
	Flag Football	27.00	151.0000	EA	4,077.00							
	Boys Basketball / JV2 9C 2off	18.00	130.0000	EA	2,340.00							
	Football Timer	8.00	106.0000	EA	848.00							

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2855-490-09-6800-309	INTER-SCH OFF FEES MS					17,620.31	37,623.76	37,732.00	40,733.00	45,279.00	4,546.00	11.16
	THESE SERVICES ARE PROVIDED THROUGH BOCES SCHEDULE ATHL UNDER COSERS 502.020 AND 502.040											
	Baseball (2 Teams) 12C 2Off	24.00	131.0000	EA	3,144.00							
	Basketball Boys (3 Teams) 12C 2Off	36.00	130.0000	EA	4,680.00							
	Basketball Girls (3 Teams) 12C 2Off	36.00	129.0000	EA	4,644.00							
	Cross Country Boys and Girls 8C 1Off	16.00	119.0000	EA	1,904.00							
	Football 5C 3Off	15.00	121.0000	EA	1,815.00							
	Boys Lax (2 Teams) 10C 2Off	10.00	117.0000	EA	1,170.00							
	Girls Lax (2 Teams) 10C 2Off	20.00	116.0000	EA	2,320.00							
	Boys Soccer (4 Teams) 10C 3Off	40.00	111.0000	EA	4,440.00							
	Girls Soccer 5C 2Off	20.00	111.0000	EA	2,220.00							
	Softball (2 Teams) 12C 2Off	24.00	111.0000	EA	2,664.00							
	Track Boys & Girls, Winter & Spring 8C 4Off	32.00	106.0000	EA	3,392.00							
	Boys Volleyball 6C 2Off (2 Teams)	24.00	112.0000	EA	2,688.00							
	Girls Volleyball (2 Teams) 12C 2Off	24.00	112.0000	EA	2,688.00							
	Wrestling 8C 2Off	16.00	120.0000	EA	1,920.00							
	Section 8 Basic Fee per Middle School and operating fees	1.00	1,000.0000	EA	1,000.00							
	Athletic Council Dues	1.00	800.0000	EA	800.00							
	Per Activity Not Requiring Officials	7.00	150.0000	EA	1,050.00							
	Late Fees for Track (Meets extending more than 4 hours.	10.00	40.0000	EA	400.00							
	Flag Football	20.00	117.0000	EA	2,340.00							
5510-162-03-9000-303	TRANS NON-INST					2,718,208.79	3,031,546.88	3,180,098.00	3,363,374.00	3,350,245.00	-13,129.00	-0.39
5510-163-03-6800-303	TRANS ATHLETICS					120,602.16	130,865.45	130,000.00	140,000.00	150,000.00	10,000.00	7.14
	The cost of transporting our teams to practices and games is budgeted here.											

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5510-163-03-9000-303	TRANS N C SAL SUPLM					307,868.08	218,772.11	215,000.00	250,000.00	300,000.00	50,000.00	20.00
	We budget funds in this code to pay for overtime incurred by our drivers.											
5510-168-03-9000-303	TRANS PARTTIME BUS					434,764.09	490,793.03	675,450.00	683,036.00	694,806.00	11,770.00	1.72
5510-200-03-9000-510	TRANS EQUIP					1,995.20	2,000.00	2,000.00	2,000.00	2,000.00	-	-
5510-210-03-9000-510	TRANS BUSES					25,081.57	-	175,000.00	175,000.00	175,000.00	-	-

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5510-422-03-9000-510	Trans Repairs to Buses					41,895.40	50,518.48	65,000.00	60,000.00	60,000.00	-	-
	Blue Chip- Glass parts labor and install	1.00	500.0000	EA	500.00							
	A A System - All air brakes components including drums and shoes and occasional bendix brand brake	1.00	10,000.0000	EA	10,000.00							
	Hempstead Ford Lincoln-Ford brand parts and repairs including warranty	1.00	0.0000	EA	0.00							
	Suffolk Communication - Install two way Radios and cameras and repairs	1.00	4,000.0000	EA	4,000.00							
	Arch Auto Parts- Light truck and car parts	1.00	4,000.0000	EA	4,000.00							
	Bird Bus - Bluebird bus body,Cummins and Caterpillar engine parts	1.00	4,000.0000	EA	4,000.00							
	Islandwide Auto/Truck - Body work for all buses	1.00	0.0000	EA	0.00							
	Hub Spring & Suspension Air Brake shoes for blue birds and parts for Heavy Suspension work	1.00	0.0000	EA	0.00							
	Choice - mutli purpose cleaners, window cleaners shop hand cleaners and bus wash soap	1.00	1,000.0000	EA	1,000.00							
	Parts Authority	1.00	0.0000	EA	0.00							
	Cummings Power Cummins and Caterpillar engine parts, Factory authorized repairs for BlueBird Bodies and Cummins engines including warranty reparis	1.00	0.0000	EA	0.00							
	Syosset Trucks	1.00	0.0000	EA	0.00							
	All Points - Seats,lights,switches,buzzers,mirrors,heaters	1.00	0.0000	EA	0.00							
	New York Bus Sales - Bluebird Bus Body and cummins parts	1.00	15,000.0000	EA	15,000.00							
	R & C Auto transmission for buses	1.00	4,000.0000	EA	4,000.00							
	JJ miles Alignments and suspension	1.00	1,000.0000	EA	1,000.00							
	Alegiance Trucks parts for new busesbits	1.00	1,000.0000	EA	1,000.00							
	Brake Service - All air brake componentes including drums and shoes	1.00	0.0000	EA	0.00							
	Nesco	1.00	0.0000	EA	0.00							
	Automotive (NAPA)	1.00	10,000.0000	EA	10,000.00							

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	Transfinder	1.00	5,000.0000	EA	5,000.00							
	General welding	1.00	500.0000	EA	500.00							
5510-427-03-9000-311	OPER TELEPHONE- TRANS					18,881.86	23,770.12	22,092.00	25,200.00	25,200.00	-	-
	Wireless Telephone - Transportation	12.00	2,100.0000	EA	25,200.00							
		1.00	0.0000	EA	0.00							
5510-427-03-9000-999	CARRY OVER ENCUMBRANCE					3,502.38	-	-	-	-	-	-
5510-430-03-3600-510	Repairs to Maint Veh					4,596.69	5,000.00	5,000.00	5,000.00	5,000.00	-	-
	L I Foreign	1.00	0.0000	EA	0.00							
	Barnwell Tires	1.00	2,500.0000	EA	2,500.00							
	Arch Auto parts	1.00	2,500.0000	EA	2,500.00							
5510-430-03-9000-510	TRANS CONTR					30,505.44	40,749.71	46,000.00	35,000.00	50,000.00	15,000.00	42.86
	Transfinder- License,maintenance & routing	1.00	26,000.0000	EA	26,000.00							
	Transfinder- additional buses \$100.00 each	1.00	0.0000	EA	0.00							
	Suffolk Communication maintenance for all 2 - way radios	1.00	8,000.0000	EA	8,000.00							
	Chester Towing - towing for school vehicles	1.00	2,000.0000	EA	2,000.00							
	First Advantage - Drug Testing for all drivers	1.00	5,000.0000	EA	5,000.00							
	Zonar - License Maintenance fees	1.00	2,000.0000	EA	2,000.00							
	Zonar student tracking, Harware and Software	1.00	5,000.0000	EA	5,000.00							
	Gemma's Towing - towing for school buses	1.00	0.0000	EA	0.00							
	Choice Distribution- Bolts, nut, drill bits electric wire	1.00	2,000.0000	EA	2,000.00							

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5510-440-03-9000-510	TRANS PROF DEVEL					3,191.84	4,228.68	3,500.00	5,500.00	5,500.00	-	-
	NYAPT Conf., hotel & membership feb/july	1.00	2,400.0000	EA	2,400.00							
	NYAPT Nassau Membership for 4 employees	1.00	725.0000	EA	725.00							
	19A refresher classes as required by NYS	1.00	200.0000	EA	200.00							
	NYAPT Albany membership	1.00	175.0000	EA	175.00							
	SBDI class	1.00	2,000.0000	EA	2,000.00							
5510-450-03-3600-510	Parts for Maint Vehicles					10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	-	-
	Barnwell Tires	1.00	4,000.0000	EA	4,000.00							
	Arch auto parts	1.00	6,000.0000	EA	6,000.00							
5510-450-03-9000-510	TRANS SUPPLIES					3,220.81	6,659.98	10,000.00	10,000.00	10,000.00	-	-
	WB Mason Company- Copy Paper, office supplies	1.00	2,000.0000	EA	2,000.00							
	National School Forms - Dot papers	1.00	2,000.0000	EA	2,000.00							
	AC Envelope	1.00	0.0000	EA	0.00							
	Waste Oil solutions -removed waste oil/antifreeze, used oil	1.00	1,000.0000	EA	1,000.00							
	PTSI forms	1.00	1,000.0000	EA	1,000.00							
	Zonar	1.00	3,000.0000	EA	3,000.00							
	Transfinder	1.00	1,000.0000	EA	1,000.00							
5510-453-03-9000-510	Transportation Uniforms					8,771.58	14,332.61	16,000.00	14,000.00	16,000.00	2,000.00	14.29
	Uniform Allowance for Drivers including working shoes	1.00	16,000.0000	EA	16,000.00							

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5510-454-03-9000-510	Trans Fuel					264,465.38	241,537.50	280,000.00	280,000.00	285,000.00	5,000.00	1.79
	Parago Gas for 12 Buses (9 Large & 3 Vans)	1.00	50,000.0000	EA	50,000.00							
	WEX fueli for all buses	1.00	235,000.0000	EA	235,000.00							
5510-456-03-9000-510	Trans Automotive Parts					110,282.17	149,615.17	169,000.00	160,000.00	160,000.00	-	-
	Cummins CO - Cummins and Caterpillar engine parts for Bluebird Buses	1.00	2,000.0000	EA	2,000.00							
	Islandwide Auto/Truck - Body work for School Buses	1.00	0.0000	EA	0.00							
	Hub Spring - Brakes for Bluebirds	1.00	0.0000	EA	0.00							
	A A System - Air Brake parts including drums shoesand Pads	1.00	20,000.0000	EA	20,000.00							
	Arch Auto- Light truck and Maint vech and van parts	1.00	20,000.0000	EA	20,000.00							
	Suffolk Communication - Cover 2 way radios for all vehicles	1.00	12,000.0000	EA	12,000.00							
	Bird Bus Sale - BlueBird parts	1.00	23,000.0000	EA	23,000.00							
	R & C Auto- Transmission for buses	1.00	20,000.0000	EA	20,000.00							
	Nesco	1.00	1,000.0000	EA	1,000.00							
	Syosset Parts	1.00	0.0000	EA	0.00							
	New York Bus Sales	1.00	25,000.0000	EA	25,000.00							
	Automotive (NAPA)	1.00	24,000.0000	EA	24,000.00							
	JJ Miles	1.00	2,000.0000	EA	2,000.00							
	Allegiance Trucks	1.00	1,000.0000	EA	1,000.00							
	Zonar	1.00	10,000.0000	EA	10,000.00							
5510-458-03-9000-510	Trans Tires & Lubricants					30,897.80	49,438.03	50,000.00	50,000.00	60,000.00	10,000.00	20.00
	Barnwell House of Tires- Tires for Buses and Maint Veh	1.00	48,000.0000	EA	48,000.00							
	Circle Lubricants - Transmission Fluid oil	1.00	12,000.0000	EA	12,000.00							

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5530-200-03-9000-510	GARAGE EQUIP					5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	-	-
5530-430-03-9000-510	GARAGE CONTR					1,562.00	1,562.00	4,000.00	4,000.00	4,000.00	-	-
	Grainger	1.00	1,000.0000	EA	1,000.00							
	Karls Equipment & Supply lift inspection yearly	1.00	1,000.0000	EA	1,000.00							
	DXC Technology	1.00	2,000.0000	EA	2,000.00							
		1.00	0.0000	EA	0.00							
5530-450-03-9000-510	GARAGE SUPPLIES					3,843.36	5,000.00	5,000.00	5,000.00	5,000.00	-	-
	zonar-students tracking hardware	1.00	2,500.0000	EA	2,500.00							
	Karl's Equipment	1.00	2,500.0000	EA	2,500.00							
		1.00	0.0000	EA	0.00							

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5540-430-03-5500-510	TRANS SPECIAL SCHOOLS					493,884.60	746,344.07	900,122.00	1,034,741.00	1,255,000.00	220,259.00	21.29
	Special Education Schools. Avg cost per child 57,306.00 plus 2 additional and plus 5% CPI	0.00	0.0000	EA	0.00							
	Lowell School	1.00	0.0000	EA	0.00							
	Winston Prep	1.00	78,000.0000	EA	78,000.00							
	Summit Upper/Lower	1.00	78,000.0000	EA	78,000.00							
	Waldorf School	1.00	78,000.0000	EA	78,000.00							
	Harmony Height	1.00	0.0000	EA	0.00							
	Ascent School child+ monitor	1.00	80,000.0000	EA	80,000.00							
	UCP- Roosevelt child	1.00	80,000.0000	EA	80,000.00							
	UCP-Roosevelt monitor	1.00	34,000.0000	EA	34,000.00							
	Wester Suffolk - James Allen	1.00	0.0000	EA	0.00							
	Village School	1.00	0.0000	EA	0.00							
	Eastwood School	1.00	0.0000	EA	0.00							
	Boces Rosemary Kennedy	1.00	80,000.0000	EA	80,000.00							
	Madanna Height School	0.00	0.0000	EA	0.00							
	Boces Robert Williams Schol	1.00	80,000.0000	EA	80,000.00							
	Lexington School	1.00	103,000.0000	EA	103,000.00							
	south oaks School	1.00	80,000.0000	EA	80,000.00							
	cca net programs	1.00	80,000.0000	EA	80,000.00							
	Martin the Porres	1.00	90,000.0000	EA	90,000.00							
	vincent smith school	1.00	90,000.0000	EA	90,000.00							
	jerusalem Avenue schools	1.00	90,000.0000	EA	90,000.00							
	Windward school	1.00	100,000.0000	EA	100,000.00							
	Jerusalem Avenue Monitor	1.00	34,000.0000	EA	34,000.00							

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5540-430-03-9000-510	TRANS PRIVATE SCHOOLS					154,028.80	330,013.53	400,100.00	522,791.00	605,297.00	82,506.00	15.78
	Private Schools	0.00	0.0000	EA	0.00							
	Avg cost per child \$51343 plus 2 New students plus 5% CPI											
	Long Island Lutheran	0.00	0.0000	EA	0.00							
	Holy Child	1.00	85,000.0000	EA	85,000.00							
	St Dominic HS	1.00	85,000.0000	EA	85,000.00							
	Cheder at the Ohel	0.00	0.0000	EA	0.00							
	St Dominic elem	0.00	0.0000	EA	0.00							
	Silverstein Hebrew Academy	0.00	0.0000	EA	0.00							
	Forter Prep Academy	0.00	0.0000	EA	0.00							
	Holy Trinity School	1.00	95,000.0000	EA	95,000.00							
	Roosevel Charter School	1.00	85,000.0000	EA	85,000.00							
	Yeshiva of Central Queens	0.00	0.0000	EA	0.00							
	Holy Cross	1.00	86,395.5000	EA	86,395.50							
	Ezra Academi	1.00	86,395.5000	EA	86,395.50							
	Long Island School for Gifted	1.00	82,506.0000	EA	82,506.00							
5540-490-03-5500-510	BOCES SVCS					21,872.50	24,059.50	43,000.00	47,000.00	48,000.00	1,000.00	2.13
	THESE SERVICES ARE PROVIDED BY BOCES THROUGH TS: 614.500											
	BOCES Transport Special Schools	1.00	0.0000	EA	0.00							
	BOCES Carmam Road School child + monitor	1.00	0.0000	EA	0.00							
	BOCES Jerusalem Avenue School child + monitor	1.00	0.0000	EA	0.00							
	BOCES Rosemary Kennedy child + monitor	1.00	0.0000	EA	0.00							
	BOCES CCA Net Program	1.00	0.0000	EA	0.00							
	BOCES Robert Williams School	1.00	48,000.0000	EA	48,000.00							
	SCHOOL	0.00	0.0000	EA	0.00							

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5550-430-03-9000-510	TRANS PUBLIC SERVICE					2,020.78	3,999.64	200.00	200.00	200.00	-	-
	Tolls to do different trips (only if needed)	1.00	200.0000	EA	200.00							
		1.00	0.0000	EA	0.00							
7140-157-03-9000-309	REC SVCES B.I.T.E.					13,277.12	15,654.28	16,458.00	16,759.00	17,000.00	241.00	1.44
7140-450-03-9000-309	RECREATION SUPPLIES					-	-	-	8,750.00	8,750.00	-	-
	AED Supplies	25.00	350.0000	EA	8,750.00							
9010-800-03-9000-303	EMPL RET SYSTEM					1,756,931.51	2,060,668.64	2,125,889.00	2,249,996.00	2,487,917.00	237,921.00	10.57
	Estimated expense is based on data provided by the Office of the State Comptroller..											
	Employer Contribution to ERS est for 2026-27	1.00	2,487,917.0000	EA	2,487,917.00							
9020-800-03-9000-303	TCHR RET SYSTEM					4,760,548.82	5,052,438.14	5,428,470.00	5,522,977.00	5,279,794.00	-243,183.00	-4.40
	Employer Contribution to TRS using projected certified payroll based on 2025-26 budget plus 9.59%. This amount is paid in the fall of 2026 and is therefore accounted for in the 2026-27 budget. TRS has established the rate for 2026-27 at 8.24% of applicable salaries which will be collected in the fall of 2027 from the 2027-28 budget..	9.59	550,552.0000	EA	5,279,793.68							
	.	0.00	0.0000	EA	0.00							
		1.00	0.3200	EA	0.32							

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9030-800-03-9000-303	SOCIAL SECURITY					4,638,304.46	4,810,623.05	5,148,301.00	5,148,301.00	5,148,301.00	-	-
	Medicare tax is 1.45% of the total of all salaries (Medicare Base) paid to any employee of the district. This includes not only wages but also the payments made to employees who opt out of health insurance (9065.800) The employer share of FICA tax is 6.2% of all salaries paid to a maximum of \$184,500 for calendar year 2026. The estimate was made using the salaries for all staff members upto \$184,500 during calendar year 2026, iwth increases reflecting an estimate of the salary percentage based on their contracts for 2026-27. The FICA tax is paid to a maximum of salaries up to \$184,500 for 2026.											
	Medicare Taxes	1.45	690,000.0000	EA	1,000,500.00							
	FICA Taxes	6.20	669,000.0000	EA	4,147,800.00							
		1.00	0.5000	EA	0.50							
		1.00	0.5000	EA	0.50							
9040-800-03-9000-303	WORKERS COMPENSATION					558,093.00	526,985.74	629,952.00	602,453.00	644,758.00	42,305.00	7.02
	Roslyn UFSD participates in the Nassau County Schools Cooperative for Workers Compensation Self-Insured Trust This assumes that payments for all claims incurred on or prior to June 30, 2014 will be paid from the Workers Compensation Reserve. The 2026 contribution is determined at the annual meeting of the cooperative which is held in January, 2026. Our estimate of assessments to be paid directly to the WCB is \$40,000. Payments to Sedgwick reflect our estimate of payouts during 2026-27 for claims incurred prior to July 1, 2014. The loss claim payments to Sedgwick will be matched by appropriations from the Workers Compensation Reserve.											
	Sedgewick Claims Handling Fee	1.00	2,500.0000	EA	2,500.00							
	Allowance for Direct Benefits prior to 2014-15 funded by appropriation from Reserve	1.00	29,000.0000	EA	29,000.00							
	State Assessment Fees	1.00	45,000.0000	EA	45,000.00							
	Bollinger Consulting Fee	1.00	2,000.0000	EA	2,000.00							
	Membership in Nassau Coop determined by Actuarial Study	1.00	566,258.0000	EA	566,258.00							

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9045-800-03-9000-303	LIFE INS ADM					22,608.53	22,614.50	31,159.00	31,159.00	32,196.00	1,037.00	3.33
	Life insurance is provided to active employees in face amounts ranging from \$20,000 to \$300,000. The cost for active employees is \$0.22 per thousand per month. In addition, we provide life insurance in retirement to a few people for whom we were contractually obligated to do so.											
	Paraprofessionals \$25,000 @ .22 per M per MO plus .02 per M per MO for AD&D per employee	145.00	72.0000	YR	10,440.00							
	All other Classified \$30,000 @ .22 per M per MO plus .02 per M per MO for AD&D per employee	120.00	66.6000	YR	7,992.00							
	Central Office \$300,000 @ .22 per M per MO	4.00	864.0000	EA	3,456.00							
	Allowance for Additional Staff members	5.00	72.0000	YR	360.00							
	RESA \$40,000 @ .22 per M per MO plus .02 per M Per MO ADD employee	36.00	115.2000	EA	4,147.20							
	Allowance for Staff member	1.00	5,800.0000	EA	5,800.00							
	.	1.00	0.6000	EA	0.60							
	.	1.00	0.2000	EA	0.20							
9050-800-03-9000-312	UNEMPLOY ADM					37.40	4,102.43	15,000.00	15,000.00	15,000.00	-	-
	We have moved this appropriation to the Human Resources Administrator's Budget since that office is the one which authorizes the payment of benefits.											
	Unemployment administration	1.00	15,000.0000	EA	15,000.00							
	.	0.00	0.0000	EA	0.00							
9055-800-03-9000-303	DISABILITY INSURANCE					7,105.16	6,086.69	8,000.00	8,000.00	8,000.00	-	-
	Long-Term Disability Insurance at 60% of salary (with a \$60,000 cap) with 180 day waiting period for members of RASA and RPA.	12.00	625.0000	MO	7,500.00							
	.	1.00	500.0000	EA	500.00							

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9060-800-03-8010-303	MEDICARE Part B Reimb					1,692,548.18	1,762,305.66	2,131,120.00	1,995,906.00	2,404,881.00	408,975.00	20.49
	Retirees are provided health insurance as required by the state plan and in accordance with our bargaining agreements. The state plan gives us a discount for those retirees who are eligible for medicare coverage at age 65. However, in return, the district must reimburse medicare eligible retirees for the cost of their Medicare Part B premium. Standard Rate for 2026 is \$202.90/month. Civil Service Law, Section 167-a, requires NYSHIP employers to reimburse the entire premium paid for Part B (including the IRMAA adjustment) by a Medicare primary NYSHIP enrollee and/or any of their Medicare primary enrolled dependents.											
	Retired Employees & Spouses Standard (372)	12.00	75,479.0000	MO	905,748.00							
	Retired Employees & Spouses IRMAA Level 1 (82)	12.00	23,296.0000	MO	279,552.00							
	Retired Employees & Spouses IRMAA Level 2 (59)	12.00	23,942.0000	MO	287,304.00							
	Retired Employees & Spouses IRMAA Level 3 (30)	12.00	15,825.0000	MO	189,900.00							
	Retired Employees & Spouses IRMAA Level 4 (49)	12.00	31,811.0000	MO	381,732.00							
	Retired Employees & Spouses IRMAA Level 5 (10)	12.00	6,899.0000	MO	82,788.00							
	Allowance for 15 New Retirees at Standard Rate	12.00	3,044.0000	MO	36,528.00							
	Allowance for percentage increase during second 6 months of the school year (from January 1, 2027 to June 30, 2027. This is calculated by Sum of 12 month cost at the 2026 rates divided by 2 (to reflect only 6 months) multiplied by the estimated percentage increase	0.10	2,163,282.0000	EA	216,328.20							
	IRMA Reconciliation	1.00	25,000.0000	EA	25,000.00							
		1.00	0.8000	EA	0.80							

Roslyn Public Schools

BOE Adopted 26-27 Budget Apr 16

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2023-24 Actual Exp	2024-25 Actual Exp	2024-25 Budget	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
9060-800-03-9000-303	MEDICAL INS ADM					14,966,220.30	15,736,256.23	20,419,070.00	20,795,950.00	20,335,863.00	-460,087.00	-2.21
<p>Medical insurance premiums are paid by the district in accordance with the terms of the collective bargaining agreements with each unit of employees. Employees contribute to the cost of the insurance at rates ranging from 15% (nurses) to 27% (newer hired members of the Custodial, Maintainers and Bus Drivers Unit) with the majority of employees (teachers) contributing 23% during the 2026-27 school year.</p> <p>The premiums for 2026 for the Statewide health insurance plan (NYSHIP) which covers the vast majority of our employees and retirees reflects an increase effective 1/1/26 of between approximately 8% to 25%. We are estimating that the premiums will increase by approximately 12% for 2027.</p> <p>For calendar year 2026, the premium for NYSHIP plan is \$1,611.46 per month for individual coverage and \$3,663.79 per month for family coverage. For Retirees on medicare, the cost for an individual is \$596.38 per month ; \$2,261.97 per month for family coverage if only one member of the family is on medicare and \$1,633.33 per month if both retiree and spouse are on medicare.</p> <p>The amounts specified in each line below are net of the retiree's and employee's contributions to the cost. It is important to remember that the actual premiums we will pay can only be accurate for the first six months of the school year (July through December 2026) and must be estimated for the second half of the year (January through June 2027). That estimate is calculated as follows: Sum of 12 month cost at the 2026 rates divided by 2 (to reflect only 6 months) multiplied by the estimated percentage increase</p>												
	Wage Works - COBRA Administration - \$0.73 per (450) benefits eligible employee per month	12.00	328.5000	YR	3,942.00							
	Vision Ind @ \$4.97/mo (\$59.64 per year) per employee for employees	90.00	59.6400	YR	5,367.60							
	Vision Fam @ 10.21/mo ((\$122.52 per year) per employee for 125 employees	125.00	122.5200	YR	15,315.00							
	Individual Vision Coverage @ \$5.38/mo (\$64.56 per year) per employee for 26 employees	26.00	64.5600	YR	1,678.56							
	Family Vision Coverage @ \$13.53/mo (\$162.36 per year) per employee for 75 employees	75.00	162.3600	YR	12,177.00							
	Flex Plan Administrative Fee @ \$5/mo/enrollee (\$57 per year)	150.00	60.0000	YR	9,000.00							
	NYSHIP Administrative Fee @ (\$49 per year) per employee	750.00	49.0000	YR	36,750.00							
	11 New Staff Members Electing NYSHIP \$3363.79 per month. allows for the additional cost we may incur for retirees with benefits who are replaced by new staff members with benefits.	12.00	37,001.6900	YR	444,020.28							
	CMBD32 Individual NYSHIP	12.00	37,112.0000	MO	445,344.00							
	CMBD26 Family NYSHIP	12.00	72,104.0000	MO	865,248.00							
	CONF 2 Individual NYSHIP	12.00	2,643.0000	MO	31,716.00							
	CONF 1 Family NYSHIP	12.00	3,005.0000	MO	36,060.00							

Roslyn Public Schools

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Fund: A GENERAL FUND

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/Item Amount	2023-24 Actual Exp	2024-25 Actual Exp	2024-25 Budget	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
	FSW 4 Individual NYSHIP	12.00	5,399.0000	MO	64,788.00							
	FSW 4 Family NYSHIP	12.00	11,724.0000	MO	140,688.00							
	RASA 5 Individual NYSHIP	12.00	6,043.0000	MO	72,516.00							
	RASA 17 Family NYSHIP	12.00	46,713.0000	MO	560,556.00							
	RESA 7 Individual NYSHIP	12.00	8,460.0000	MO	101,520.00							
	RESA 14 Family NYSHIP	12.00	38,470.0000	MO	461,640.00							
	RET HIP 2 Individual	12.00	1,051.2500	MO	12,615.00							
	RPA 34 Individual NYSHIP	12.00	42,123.0000	MO	505,476.00							
	RPA 39 Family NYSHIP	12.00	109,877.0000	MO	1,318,524.00							
	RTA 65 Individual NYSHIP	12.00	78,172.0000	MO	938,064.00							
	RTA 175 Family NYSHIP (includes Nurses)	12.00	493,697.0000	MO	5,924,364.00							
	RTA Nurses	12.00	12,456.8800	MO	149,482.56							
	SUPT 1 Family NYSHIP	12.00	2,748.0000	MO	32,976.00							
	ASUP 2 Family NYSHIP	12.00	5,789.0000	MO	69,468.00							
	MGRL 3 Individual NYSHIP	12.00	3,787.0000	MO	45,444.00							
	MGRL 4 Family NYSHIP	12.00	7,816.0000	MO	93,792.00							
	Health Insurance for Part time drivers which will allowed us to take over routes previously covered by contractors. The part-time drivers will pay 50% of the cost of individual premium plus 65% of the additional cost of family coverage if they choose to elect it. .	15.00	25,253.1800	YR	378,797.70							
	RESA 1 Both Medicare	12.00	1,153.4700	MO	13,841.64							
	RPA 2 Medicare Individual	12.00	966.9400	EA	11,603.28							
	Allowance for percentage increase during second 6 months @ 15%	0.12	9,157,632.0000	EA	1,098,915.84							
	Retiree Health Insurance 469 (Family & Indiv)	12.00	536,181.0000	EA	6,434,172.00							
		1.00	0.5400	EA	0.54							

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Fund: A GENERAL FUND

Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2023-24 Actual Exp	2024-25 Actual Exp	2024-25 Budget	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
9061-161-03-9000-303	ATTEND PAYMT PER CONTRACT					7,567.00	8,329.50	13,500.00	15,000.00	15,000.00	-	-
Some contracts allow for a payment to employees for unused sick and personal dayas. EBALR funds can be used to offset this.												
9065-800-03-9000-303	HEALTH INS OPT OUT					1,641,390.98	1,674,288.63	1,914,745.00	2,059,285.00	2,041,366.00	-17,919.00	-0.87
Employees are entitled through their employment agreement or collective bargaining agreement to receive health insurance while contributing a percentage of the cost. If they have the ability to secure health insurance through another source (for example, through a spouse) the "waiver" program allows both the employee and the district to save money that would otherwise be paid for health insurance. There are two levels of waiver: waiving coverage completely or reducing coverage from family to individual. The savings that results from the waiver is shared between the district and the employee according to a contractually agreed upon percentage or dollar amount. Employee waiver payments are based on NYSHIP Empire Plan Annual Premiums and the specific provisions in the collective bargaining agreement.												
	Administrators	1.00	25,060.3200	EA	25,060.32							
	RASA	1.00	3,000.0000	EA	3,000.00							
	Managerial	1.00	53,086.9500	EA	53,086.95							
	RCBDMA	1.00	169,387.7400	EA	169,387.74							
	RESA	1.00	105,517.1500	EA	105,517.15							
	FSA	1.00	69,128.7100	EA	69,128.71							
	RPA	1.00	220,250.0000	EA	220,250.00							
	RTA	1.00	282,100.0000	EA	282,100.00							
	Allowance for second 6 months including percentage increase	1.12	927,531.1700	EA	1,038,834.91							
	Allowance for 10 additional employees	1.00	75,000.0000	EA	75,000.00							
		1.00	0.2200	EA	0.22							

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Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/Item Amount	2023-24 Actual Exp	2024-25 Actual Exp	2024-25 Budget	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
9070-800-03-9000-303	DENTAL INSURANCE					144,328.77	146,711.79	170,065.00	174,423.00	185,980.00	11,557.00	6.63
	The district contributes a specified amount (\$350 per year) to the cost of dental insurance for members of the RCBDMA in accordance with their collective bargaining agreement.	90.00	350.0000	YR	31,500.00							
	The district contributes a specified amount (\$650 per year) toward the cost of dental insurance for the members of RESA.	36.00	650.0000	YR	23,400.00							
	The district pays 100% of the cost of coverage (individual or family) for all managerial and confidential employees (19 employees) in accordance with their employment agreement	1.00	26,000.0000	YR	26,000.00							
	RASA employees contribute \$28.76 per year towards the cost of individual coverage and \$132.26 per year towards the cost of family coverage with the balance paid by the district in accordance with their collective bargaining agreement.	1.00	38,527.6600	YR	38,527.66							
	The district contributes a specified amount (\$350 per year) to the cost of dental insurance for members of the FSA in accordance with their collective bargaining agreements.	22.00	350.0000	YR	7,700.00							
	The district contributes a specified amount (\$350 per year) to the cost of dental insurance for members of the RPA in accordance with their collective bargaining agreement.	125.00	350.0000	YR	43,750.00							
	Allowance for 4% increase in premium for 2025	0.04	88,609.0000	YR	3,544.36							
		1.00	0.9800	EA	0.98							
		1.00	11,557.0000	EA	11,557.00							
9075-800-03-9000-303	Union Welfare Trust Benef					894,267.00	912,600.00	950,625.00	966,875.00	966,875.00	-	-
	We are budgeting the payments made to the RTA Benefits Fund for members of the RTA and others covered by the Benefit Fund . These payments are on a per capita basis in accordance with the provisions of the Collective Bargaining Agreement. The purpose of this payment is to allow the Benefits Fund to provide benefits such as life insurance, excess major medical insurance, and vision insurance at no additional cost to the district.											
	Contribution to RTA Welfare Trust Fund	325.00	2,975.0000	EA	966,875.00							

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Fund: A GENERAL FUND

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9080-800-03-9000-303	BENEFITS NON CASH ANNUITY					226,669.33	225,041.66	272,000.00	307,000.00	307,000.00	-	-
	In accordance with collective bargaining agreement for RASA and certain individual unaffiliated employees' contract terms, the district contributes towards a non-elective 403b plan paid out in two equal installments during the year and towards negotiated increases.											
	In accordance with collective bargaining agreements (RASA) the district contributes towards a non-elective 403b plan in the amount of \$5.500 per member paid out in two equal installments during the year.	24.00	5,500.0000	EA	132,000.00							
	In accordance with individual employment agreements, the district contributes to non-elective 403b programs for certain unaffiliated staff members.	1.00	90,000.0000	EA	90,000.00							
	Allowance for Negotiated Increases	1.00	85,000.0000	EA	85,000.00							
9089-160-03-9000-303	CLERICAL TERM PAY					79,651.45	111,658.64	105,000.00	105,000.00	165,000.00	60,000.00	57.14
	Vacation buyout											
9090-800-03-9000-303	Group Insurance - LTD					2,880.00	2,880.00	4,000.00	14,000.00	14,000.00	-	-
	Group Term Life Insurance	1.00	14,000.0000	EA	14,000.00							
9711-600-03-9000-303	PRINCIPAL					1,880,000.00	1,914,999.77	1,920,000.00	1,950,000.00	1,995,000.00	45,000.00	2.31
	During 2016-17 we issued \$24.5 million in new debt in September 2016 the final \$3.945 million in April 2017 as authorized by the voters in May 2014.											
	2016 Serial Bond 24,505,000 @ 2.0027%	1.00	1,695,000.0000	EA	1,695,000.00							
	2017 Serial Bond 3,945,000 @ 2.3713%	1.00	300,000.0000	EA	300,000.00							
9711-700-03-9000-303	INTEREST					363,143.76	322,793.99	322,794.00	281,644.00	239,744.00	-41,900.00	-14.88
	2016 Serial Bond 24,505,000 @ 2.0027%	1.00	192,644.0000	EA	192,644.00							
	2017 Serial Bond 3,945,000 @ 2.3713%	1.00	47,100.0000	EA	47,100.00							

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Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2023-24 Actual Exp	2024-25 Actual Exp	2024-25 Budget	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
9720-600-03-9000-303	EPC PRINCIPAL					310,422.00	-	-	-	-	-	-
9720-700-03-9000-303	EPC INTEREST					5,738.19	-	-	-	-	-	-
9731-600-03-9000-303	BAN PRINCIPAL					462,208.00	481,235.00	482,000.00	515,000.00	-	-515,000.00	-100.00
9731-700-03-9000-303	BAN INTEREST					40,809.83	61,970.09	61,970.00	63,956.00	-	-63,956.00	-100.00
9732-600-03-9000-303	BAN PRINCIPAL					-	-	-	-	552,206.00	552,206.00	-
	1/5 payment of principal of BAN issue	1.00	552,206.0000	EA	552,206.00							
9732-700-03-9000-303	BAN INTEREST					-	-	-	-	67,666.00	67,666.00	-
	BAN interest	1.00	67,666.0000	EA	67,666.00							
9760-700-03-9000-303	INTEREST TANS					-	-	75,000.00	150,000.00	250,000.00	100,000.00	66.67
	The first installment of school taxes transmitted to us from the tax receiver happens in late November each year. Our cash flow and fund balance has allowed us to avoid the necessity of borrowing money in anticipation of taxes that would be received after the beginning of the school year. We are including an appropriation for 2026-27 even though we have not had to sell TANS for several years. However, if there are delayed tax payments and mid-year reductions in state aid, we need to be prepared for a possible shortfall in our cash flow in the first semester. This appropriation is in anticipation of a borrowing 10mil with 5% interest for 6 months.											
	10 mil at 5% for 6 months	0.05	5,000,000.0000	EA	250,000.00							
9788-600-03-9000-303	PRINCIPAL - Leases					-	139,213.00	-	-	40,360.00	40,360.00	-

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9788-700-03-9000-303	INTEREST-Leases					-	1,199.00	-	-	2,000.00	2,000.00	-
9901-930-03-9000-303	TRANSFER TO SCHOOL LUNCH					90,000.00	276,000.00	440,000.00	440,000.00	380,000.00	-60,000.00	-13.64
	Based on historical data, the Transfer to the School Lunch Fund reflects the potential cost of running this program over and above the revenue received from selling food to children.											
	Transfer to School Lunch Fund to cover deficits created by operation of the program, Federal and State rules concerning foods we are allowed to serve and restrictions on our collecting debts from students.	1.00	380,000.0000	EA	380,000.00							
9901-950-03-9000-303	TRANSFER TO SPEC AID FUND					284,939.00	227,150.17	400,000.00	400,000.00	400,000.00	-	-
	Transfer to Special Aid Fund to cover expenses paid through the Special Aid Fund but not reimbursed in accordance with grant regulations and SED requirements other than Summer Program	1.00	125,000.0000	EA	125,000.00							
	Transfer to Special Aid Fund to cover expenses for the Summer Program paid through the Special Aid Fund but not reimbursed in accordance with grant regulations and SED requirements	1.00	275,000.0000	EA	275,000.00							

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Budget Account	Description	Quantity	Unit Cost	Unit Measure	Request/ Item Amount	2023-24 Actual Exp	2024-25 Actual Exp	2024-25 Budget	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
9950-900-03-9000-303	TFER-CAPITAL FUND					9,752,100.72	1,500,000.00	1,500,000.00	1,525,000.00	1,800,000.00	275,000.00	18.03
	Transfer to Capital 2026-27											
	<p>The 2026-2027 budget includes the transfer of \$1,800,000 from the General Fund to the Capital Fund. The transfer of \$1,800,000 to the Capital Fund will allow us to complete the following capital projects: District-wide ceiling, lighting, flooring, doors, windows and wall covering upgrades; District-wide site and fencing work and parking lot renovations (including but not limited to: curbing, asphalt, sidewalks and drainage); District-wide security upgrades (included but not limited to: fencing, cameras and equipment); District-wide toilet room renovations; District-wide electrical, plumbing, and HVAC renovations (including but not limited to: replacement of district-wide roof top units); District-wide hazardous material abatements; District-wide roof replacements; District-wide septic systems replacements and upgrades; District-wide ADA replacements; District-wide acoustic renovations; District-wide renovation and upgrades of classrooms, offices lectures/conference rooms seating and floors; District-wide renovation of common areas (including but not limited to: kitchens, cafeterias, libraries, and auditoria); District-wide elevator upgrades; District-wide irrigation installations and upgrades; District-wide fire alarm upgrades; purchase/installation of generator at Transportation Building; Renovation of District wide courtyards; Renovation of Middle School Tennis courts; Renovation of East Hills playground (including but not limited to: all playground apparatus and surfacing material); Replacements and upgrades of District-wide furnishings (including but not limited to: classrooms, offices, cafeterias, outside seating, lounges). APPROVAL OF THE BUDGET BY THE VOTERS WILL CONSTITUTE APPROVAL OF THE ABOVE EXPENDITURES FOR THE PROJECTS NOTED.</p>											
	Continuing Annual Appropriation	1.00	750,000.0000	EA	750,000.00							
	2026-27 Additional Appropriation	1.00	1,050,000.0000	EA	1,050,000.00							
Total GENERAL FUND						125,740,751.25	121,559,829.44	132,567,170.00	136,811,323.00	140,918,000.00	4,106,677.00	3.00%

ROSLYN UFSD - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

2025-26 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2024-25 DATA

For information about how 2025-26 accountability statuses and support models were determined, see [Understanding the New York State Accountability System under the Every Student Succeeds Act \(ESSA\) for 2025-26 Accountability Statuses Based on 2024-25 Results](#).

LOCAL SUPPORT AND IMPROVEMENT

MEASURES OF INTERIM PROGRESS AND LONG-TERM GOALS

ELEMENTARY/MIDDLE WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	170.7	123.3	136.1
	MATH	191.8	127.4	139.5
American Indian or Alaska Native	ELA	–	–	–
	MATH	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	ELA	212.7	178.8	182.3
	MATH	231	190.9	192.4
Black or African American	ELA	104.8	114.8	129
	MATH	104.8	106.7	122.2
Hispanic or Latino	ELA	121.3	107.5	122.9
	MATH	143.4	105.6	121.4
Multiracial	ELA	175.5	125.7	138.1
	MATH	190	129	140.8
White	ELA	161.4	123.7	136.4
	MATH	184.1	134.7	145.6
English Language Learner	ELA	51.9	93	110.8
	MATH	112.1	103.7	119.8
Students with Disabilities	ELA	56	68.9	90.7
	MATH	76.9	72.5	93.8
Economically Disadvantaged	ELA	133.1	110	125
	MATH	157.5	110	125

SECONDARY WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	221.7	134.9	148.3
	MATH	185.4	64.6	87.2
American Indian or Alaska Native	ELA	—	—	—
	MATH	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	232.1	140.5	152.9
	MATH	212.1	114.8	129
Black or African American	ELA	77.3	95	115
	MATH	63.6	37.8	64.8
Hispanic or Latino	ELA	183.3	99.6	118.8
	MATH	153.3	43.4	69.5
Multiracial	ELA	—	—	—
	MATH	—	—	—
White	ELA	231.8	170.2	177.6
	MATH	187.4	74.7	95.6
English Language Learner	ELA	—	—	—
	MATH	—	—	—
Students with Disabilities	ELA	125	75.4	98.7
	MATH	67.3	29.3	57.8
Economically Disadvantaged	ELA	178.4	103.2	121.8
	MATH	146.6	51.2	76

SECONDARY GRADUATION RATE MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Cohort	Number In Cohort	Grad Rate	State MIP	State LTG
All Students	4-Year	249	98%	87.5%	88.8%
	5-Year	274	97.8%	89.4%	90.5%
	6-Year	269	96.3%	88.9%	90.3%
Asian or Native Hawaiian/Other Pacific Islander	4-Year	44	97.7%	93.4%	93.6%
	5-Year	56	100%	94.2%	94.5%
	6-Year	58	98.3%	93.7%	94.3%
Black or African American	4-Year	11	–	–	–
	5-Year	6	–	–	–
	6-Year	10	–	–	–
Hispanic or Latino	4-Year	16	–	–	–
	5-Year	28	89.3%	84.4%	86.3%
	6-Year	25	80%	83.3%	85.6%
Multiracial	4-Year	4	–	–	–
	5-Year	1	–	–	–
	6-Year	1	–	–	–
White	4-Year	174	98.3%	91.7%	92.3%
	5-Year	183	98.4%	92.9%	93.4%
	6-Year	175	98.9%	93.1%	93.7%
English Language Learner	4-Year	3	–	–	–
	5-Year	5	–	–	–
	6-Year	11	–	–	–
Students with Disabilities	4-Year	26	84.6%	70.4%	74.5%
	5-Year	36	88.9%	73%	76.8%
	6-Year	26	84.6%	73.1%	77.1%
Economically Disadvantaged	4-Year	48	95.8%	83.1%	85.1%
	5-Year	48	91.7%	85.6%	87.4%
	6-Year	46	91.3%	85.1%	87.1%

ELL PROGRESS TARGET & LONG-TERM GOAL (LTG)

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio	State Target	State LTG
English Language Learner	79	52%	72%	1.38	34.5%	44.5%

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (1.13 megabytes)

For information on the use of Title I School Improvement funds, see:

- 2024-25 Title I School Improvement Grant 1003 (Basic)
- 2024-25 Title I School Improvement Grant 1003 (Coaching for Excellence)
- 2024-25 Title I School Improvement Grant 1003 (Targeted Support)
- 2024-25 Title I School Improvement Grant 1003 (Resource Allocation Review)
- 2025 Title I School Improvement Grant 1003 (Planning)
- 2025 Title I School Improvement Grant 1003 (Supplemental Support)
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index
All Students	ELA	1,281	200.8
	Math	1,355	213.6
	Science	418	199.2
	Combined	3,054	206.3
American Indian or Alaska Native	ELA	1	—
	Math	1	—
	Science	1	—
	Combined	3	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	402	215.9
	Math	413	231
	Science	135	210
	Combined	950	221.6
Black or African American	ELA	26	169.2
	Math	25	176
	Science	6	116.7
	Combined	57	166.7
Hispanic or Latino	ELA	104	158.7
	Math	111	175.7
	Science	30	175
	Combined	245	168.4
Multiracial	ELA	48	201
	Math	49	213.3
	Science	15	186.7
	Combined	112	204.5
White	ELA	700	199.5
	Math	756	210.9
	Science	231	198.7
	Combined	1,687	204.5

Subgroup	Subject	Cohort	Index
English Language Learner	ELA	16	87.5
	Math	22	147.7
	Science	4	–
	Combined	42	125
Students with Disabilities	ELA	77	127.3
	Math	83	162
	Science	25	160
	Combined	185	147.3
Economically Disadvantaged	ELA	192	176
	Math	206	194.2
	Science	56	183.9
	Combined	454	185.2

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index
All Students	ELA	1,507	170.7
	Math	1,509	191.8
	Science	502	165.8
	Combined	3,518	179.1
American Indian or Alaska Native	ELA	1	–
	Math	1	–
	Science	1	–
	Combined	3	–
Asian or Native Hawaiian/Other Pacific Islander	ELA	408	212.7
	Math	413	231
	Science	143	198.3
	Combined	964	218.4
Black or African American	ELA	42	104.8
	Math	42	104.8
	Science	12	58.3
	Combined	96	99
Hispanic or Latino	ELA	136	121.3
	Math	136	143.4
	Science	44	119.3
	Combined	316	130.5
Multiracial	ELA	55	175.5
	Math	55	190
	Science	15	186.7
	Combined	125	183.2
White	ELA	865	161.4
	Math	866	184.1
	Science	288	159.4
	Combined	2,019	170.9

Subgroup	Subject	Cohort	Index
English Language Learner	ELA	27	51.9
	Math	29	112.1
	Science	9	66.7
	Combined	65	80.8
Students with Disabilities	ELA	175	56
	Math	175	76.9
	Science	61	65.6
	Combined	411	66.3
Economically Disadvantaged	ELA	254	133.1
	Math	254	157.5
	Science	85	121.2
	Combined	593	141.8

ELEMENTARY/MIDDLE GROWTH

Subgroup	Number of SGPs	Sum of SGPs	Index
All Students	2,002	105,246	52.6
American Indian or Alaska Native	2	—	—
Asian or Native Hawaiian/Other Pacific Islander	643	34,366	53.4
Black or African American	39	1,856	47.6
Hispanic or Latino	165	8,167	49.5
Multiracial	71	3,573	50.3
White	1,082	57,168	52.8
English Language Learner	22	1,182	53.7
Students with Disabilities	106	4,990	47.1
Economically Disadvantaged	292	15,353	52.6

ELEMENTARY/MIDDLE ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	57	51%	69%	1.35
Asian or Native Hawaiian/Other Pacific Islander	23	52%	73%	1.40
Hispanic or Latino	30	51%	65%	1.27
White	4	—	—	—
English Language Learner	57	51%	69%	1.35
Students with Disabilities	14	—	—	—
Economically Disadvantaged	39	50%	63%	1.26

ELEMENTARY/MIDDLE ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	2,055	83	197	770	1,005	206.8
American Indian or Alaska Native	2	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	561	10	22	141	388	227.1
Black or African American	56	5	7	25	19	186.6
Hispanic or Latino	205	13	21	68	103	202.2
Multiracial	74	1	6	27	40	216.2
White	1,157	54	141	508	454	198.1
English Language Learner	62	2	4	15	41	220.2
Students with Disabilities	233	23	32	92	86	185
Economically Disadvantaged	361	22	39	113	187	202.9

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,608	81%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	X	446	93.7%
Black or African American	X	44	59.1%
Hispanic or Latino	X	145	73.1%
Multiracial	X	59	83.1%
White	X	913	76.9%
English Language Learner	—	37	—
Students with Disabilities	X	172	38.4%
Economically Disadvantaged	X	273	72.2%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,606	85.5%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	✓	444	96.2%
Black or African American	X	44	56.8%
Hispanic or Latino	X	145	77.9%
Multiracial	X	59	84.8%
White	X	913	82.9%
English Language Learner	—	36	—
Students with Disabilities	X	172	41.9%
Economically Disadvantaged	X	272	77.6%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	—
Grade 4	—
Grade 5	—
Grade 8	—

SECONDARY CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	259	222.6	213.4
	Math	259	186.1	
	Science	258	227.9	
	Social Studies	257	225.9	
American Indian or Alaska Native	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Social Studies	1	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	70	232.1	229.7
	Math	70	212.1	
	Science	70	242.1	
	Social Studies	70	240	
Black or African American	ELA	10	85	92.1
	Math	10	70	
	Science	9	88.9	
	Social Studies	9	138.9	
Hispanic or Latino	ELA	15	183.3	184.3
	Math	15	153.3	
	Science	15	213.3	
	Social Studies	15	203.3	
Multiracial	ELA	4	—	—
	Math	4	—	
	Science	4	—	
	Social Studies	4	—	
White	ELA	159	231.8	217.6
	Math	159	187.4	
	Science	159	231.4	
	Social Studies	158	227.8	

Subgroup	Subject	Cohort	Index	Combined Index
English Language Learner	ELA	4	—	—
	Math	4	—	
	Science	4	—	
	Social Studies	4	—	
Students with Disabilities	ELA	25	130	123.9
	Math	25	70	
	Science	24	154.2	
	Social Studies	23	165.2	
Economically Disadvantaged	ELA	43	182.6	179.1
	Math	43	150	
	Science	43	198.8	
	Social Studies	43	197.7	

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	260	221.7	212
	Math	260	185.4	
	Science	260	226.2	
	Social Studies	260	223.3	
American Indian or Alaska Native	ELA	1	–	–
	Math	1	–	
	Science	1	–	
	Social Studies	1	–	
Asian or Native Hawaiian/Other Pacific Islander	ELA	70	232.1	229.7
	Math	70	212.1	
	Science	70	242.1	
	Social Studies	70	240	
Black or African American	ELA	11	77.3	79.5
	Math	11	63.6	
	Science	11	72.7	
	Social Studies	11	113.6	
Hispanic or Latino	ELA	15	183.3	184.3
	Math	15	153.3	
	Science	15	213.3	
	Social Studies	15	203.3	
Multiracial	ELA	4	–	–
	Math	4	–	
	Science	4	–	
	Social Studies	4	–	
White	ELA	159	231.8	217.3
	Math	159	187.4	
	Science	159	231.4	
	Social Studies	159	226.4	

Subgroup	Subject	Cohort	Index	Combined Index
English Language Learner	ELA	4	—	—
	Math	4	—	
	Science	4	—	
	Social Studies	4	—	
Students with Disabilities	ELA	26	125	115.4
	Math	26	67.3	
	Science	26	142.3	
	Social Studies	26	146.2	
Economically Disadvantaged	ELA	44	178.4	175
	Math	44	146.6	
	Science	44	194.3	
	Social Studies	44	193.2	

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
All Students	4-year	249	244	98%	97.4%
	5-year	274	268	97.8%	
	6-year	269	259	96.3%	
Asian or Native Hawaiian/Other Pacific Islander	4-year	44	43	97.7%	98.7%
	5-year	56	56	100%	
	6-year	58	57	98.3%	
Black or African American	4-year	11	–	–	–
	5-year	6	–	–	
	6-year	10	–	–	
Hispanic or Latino	4-year	16	–	–	84.7%
	5-year	28	25	89.3%	
	6-year	25	20	80%	
Multiracial	4-year	4	–	–	–
	5-year	1	–	–	
	6-year	1	–	–	
White	4-year	174	171	98.3%	98.5%
	5-year	183	180	98.4%	
	6-year	175	173	98.9%	
English Language Learner	4-year	3	–	–	–
	5-year	5	–	–	
	6-year	11	–	–	
Students with Disabilities	4-year	26	22	84.6%	86%
	5-year	36	32	88.9%	
	6-year	26	22	84.6%	
Economically Disadvantaged	4-year	48	46	95.8%	92.9%
	5-year	48	44	91.7%	
	6-year	46	42	91.3%	

SECONDARY ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	22	52%	81%	1.56
Asian or Native Hawaiian/Other Pacific Islander	8	–	–	–
Black or African American	1	–	–	–
Hispanic or Latino	11	–	–	–
White	2	–	–	–
English Language Learner	22	52%	81%	1.56
Students with Disabilities	3	–	–	–
Economically Disadvantaged	14	–	–	–

SECONDARY ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	1,081	149	154	281	497	181.2
American Indian or Alaska Native	2	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	274	27	34	58	155	196.2
Black or African American	36	18	3	3	12	108.3
Hispanic or Latino	99	16	15	27	41	173.2
Multiracial	15	–	–	–	–	–
White	655	82	101	190	282	181.1
English Language Learner	26	7	3	4	12	157.7
Students with Disabilities	110	27	19	24	40	151.8
Economically Disadvantaged	185	42	31	28	84	160.5

SECONDARY COLLEGE, CAREER, AND CIVIC READINESS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight	Index
All Students	261	0	225	3	27	0	6	184.5
American Indian or Alaska Native	1	0	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	70	0	64	1	5	0	0	192.1
Black or African American	11	0	–	–	–	–	–	–
Hispanic or Latino	16	0	–	–	–	–	–	–
Multiracial	4	0	–	–	–	–	–	–
White	159	0	148	2	6	0	3	191.8
English Language Learner	5	0	–	–	–	–	–	–
Students with Disabilities	26	0	9	0	12	0	5	115.4
Economically Disadvantaged	45	0	27	0	14	0	4	151.1

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	264	99.6%
American Indian or Alaska Native	–	1	–
Asian or Native Hawaiian/Other Pacific Islander	✓	71	100%
Black or African American	–	12	–
Hispanic or Latino	–	17	–
Multiracial	–	4	–
White	✓	159	100%
English Language Learner	–	5	–
Students with Disabilities	–	26	–
Economically Disadvantaged	✓	47	97.9%

SECONDARY MATHEMATICS PARTICIPATION RATE

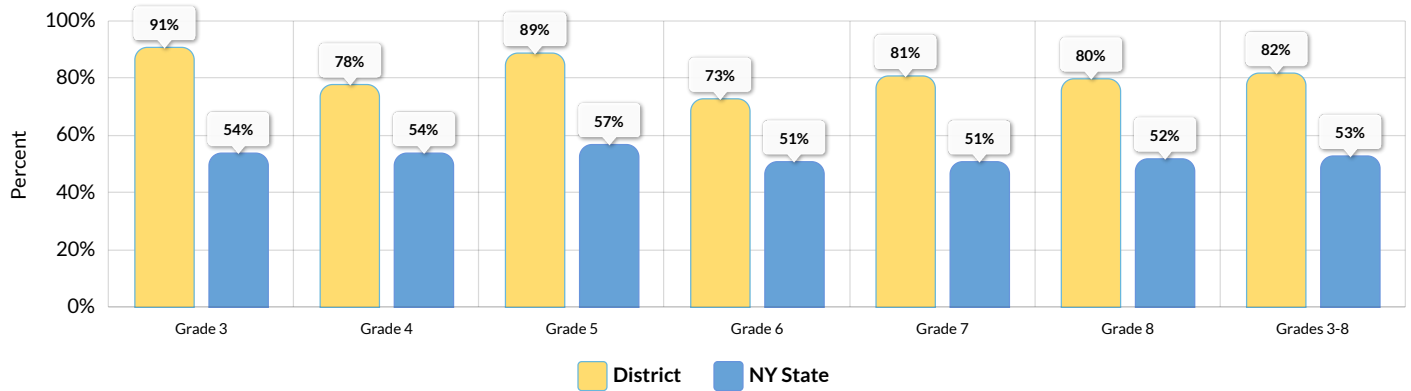
Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	264	99.6%
American Indian or Alaska Native	–	1	–
Asian or Native Hawaiian/Other Pacific Islander	✓	71	100%
Black or African American	–	12	–
Hispanic or Latino	–	17	–
Multiracial	–	4	–
White	✓	159	100%
English Language Learner	–	5	–
Students with Disabilities	–	26	–
Economically Disadvantaged	✓	47	97.9%

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2024-25)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



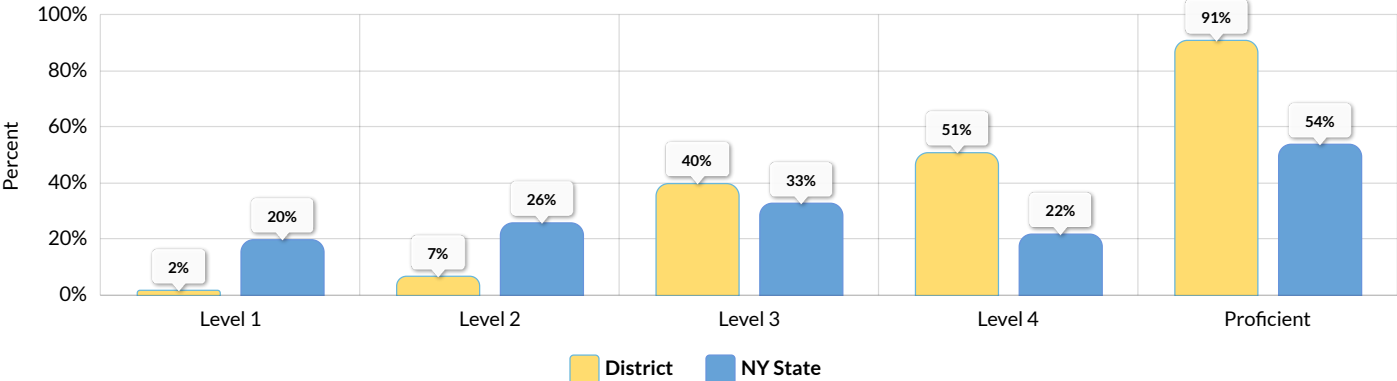
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	272	32	12%	240	88%	4	2%	17	7%	97	40%	122	51%	219	91%
Grade 4	257	34	13%	223	87%	11	5%	37	17%	90	40%	85	38%	175	78%
Grade 5	274	43	16%	231	84%	3	1%	23	10%	93	40%	112	48%	205	89%
Grade 6	253	52	21%	201	79%	7	3%	48	24%	75	37%	71	35%	146	73%
Grade 7	293	65	22%	228	78%	9	4%	35	15%	85	37%	99	43%	184	81%
Grade 8	262	92	35%	170	65%	9	5%	25	15%	66	39%	70	41%	136	80%
Grades 3-8	1,611	318	20%	1,293	80%	43	3%	185	14%	506	39%	559	43%	1,065	82%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "-" dash).

GRADE 3 ELA RESULTS



Percent Scoring at Levels for All Students

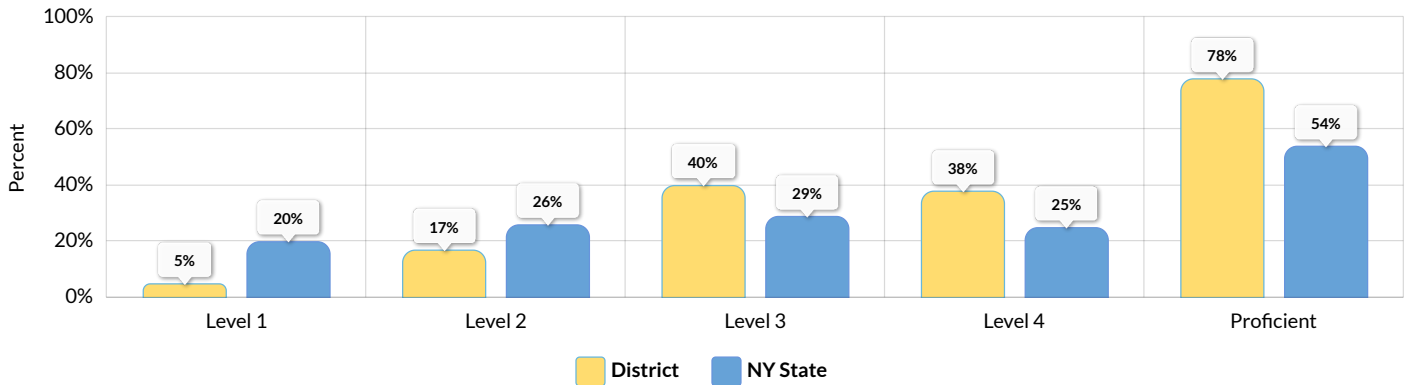


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	272	32	12%	240	88%	4	2%	17	7%	97	40%	122	51%	219	91%
Female	134	20	15%	114	85%	2	2%	6	5%	50	44%	56	49%	106	93%
Male	138	12	9%	126	91%	2	2%	11	9%	47	37%	66	52%	113	90%
General Education Students	243	15	6%	228	94%	3	1%	13	6%	97	43%	115	50%	212	93%
Students with Disabilities	29	17	59%	12	41%	1	8%	4	33%	0	0%	7	58%	7	58%
Asian or Native Hawaiian/Other Pacific Islander	79	4	5%	75	95%	0	0%	4	5%	23	31%	48	64%	71	95%
Black or African American	6	3	50%	3	50%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	21	4	19%	17	81%	0	0%	5	29%	9	53%	3	18%	12	71%
White	151	17	11%	134	89%	2	1%	6	4%	60	45%	66	49%	126	94%
Multiracial	15	4	27%	11	73%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	21	7	33%	14	67%	2	14%	2	14%	5	36%	5	36%	10	71%
Economically Disadvantaged	53	14	26%	39	74%	1	3%	9	23%	18	46%	11	28%	29	74%
Not Economically Disadvantaged	219	18	8%	201	92%	3	1%	8	4%	79	39%	111	55%	190	95%
English Language Learner	10	4	40%	6	60%	0	0%	3	50%	3	50%	0	0%	3	50%
Non-English Language Learner	262	28	11%	234	89%	4	2%	14	6%	94	40%	122	52%	216	92%
Not in Foster Care	272	32	12%	240	88%	4	2%	17	7%	97	40%	122	51%	219	91%
Not Homeless	272	32	12%	240	88%	4	2%	17	7%	97	40%	122	51%	219	91%
Not Migrant	272	32	12%	240	88%	4	2%	17	7%	97	40%	122	51%	219	91%
Parent Not in Armed Forces	272	32	12%	240	88%	4	2%	17	7%	97	40%	122	51%	219	91%

GRADE 4 ELA RESULTS



Percent Scoring at Levels for All Students

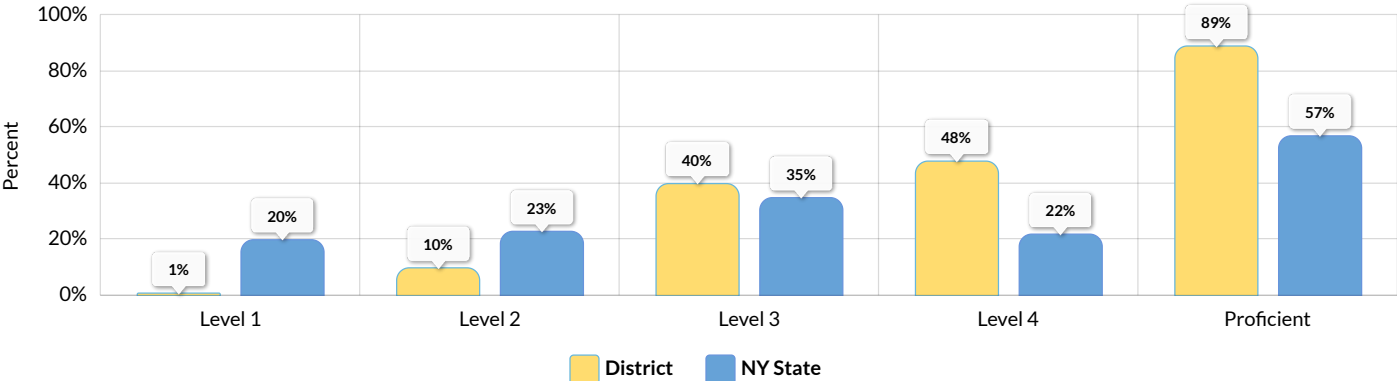


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	257	34	13%	223	87%	11	5%	37	17%	90	40%	85	38%	175	78%
Female	127	21	17%	106	83%	5	5%	17	16%	42	40%	42	40%	84	79%
Male	130	13	10%	117	90%	6	5%	20	17%	48	41%	43	37%	91	78%
General Education Students	233	21	9%	212	91%	5	2%	35	17%	88	42%	84	40%	172	81%
Students with Disabilities	24	13	54%	11	46%	6	55%	2	18%	2	18%	1	9%	3	27%
Asian or Native Hawaiian/Other Pacific Islander	72	7	10%	65	90%	3	5%	9	14%	19	29%	34	52%	53	82%
Black or African American	8	1	13%	7	88%	0	0%	1	14%	3	43%	3	43%	6	86%
Hispanic or Latino	28	7	25%	21	75%	4	19%	6	29%	9	43%	2	10%	11	52%
White	138	16	12%	122	88%	3	2%	21	17%	53	43%	45	37%	98	80%
Multiracial	11	3	27%	8	73%	1	13%	0	0%	6	75%	1	13%	7	88%
Economically Disadvantaged	43	10	23%	33	77%	7	21%	3	9%	12	36%	11	33%	23	70%
Not Economically Disadvantaged	214	24	11%	190	89%	4	2%	34	18%	78	41%	74	39%	152	80%
English Language Learner	9	4	44%	5	56%	4	80%	1	20%	0	0%	0	0%	0	0%
Non-English Language Learner	248	30	12%	218	88%	7	3%	36	17%	90	41%	85	39%	175	80%
Not in Foster Care	257	34	13%	223	87%	11	5%	37	17%	90	40%	85	38%	175	78%
Not Homeless	257	34	13%	223	87%	11	5%	37	17%	90	40%	85	38%	175	78%
Not Migrant	257	34	13%	223	87%	11	5%	37	17%	90	40%	85	38%	175	78%
Parent Not in Armed Forces	257	34	13%	223	87%	11	5%	37	17%	90	40%	85	38%	175	78%

GRADE 5 ELA RESULTS



Percent Scoring at Levels for All Students

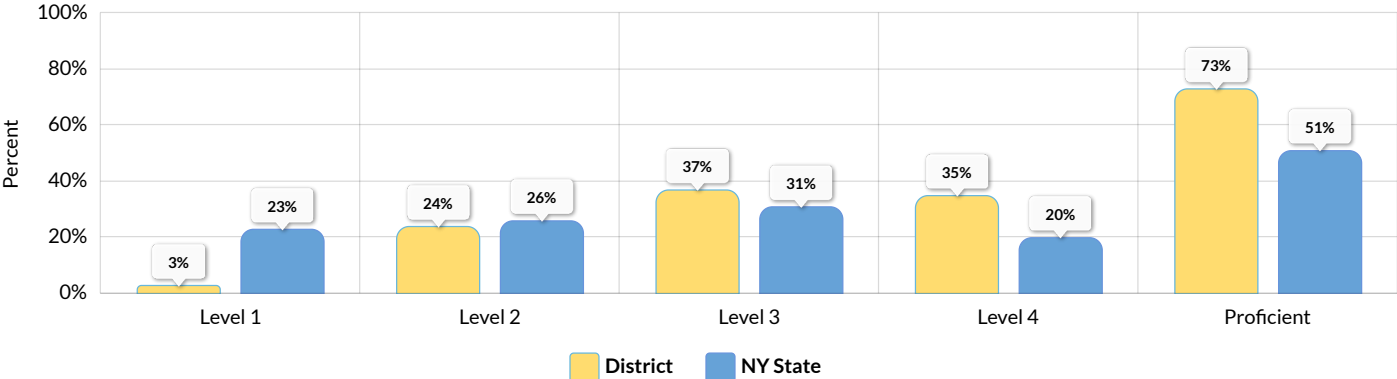


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	274	43	16%	231	84%	3	1%	23	10%	93	40%	112	48%	205	89%
Female	125	15	12%	110	88%	1	1%	11	10%	40	36%	58	53%	98	89%
Male	149	28	19%	121	81%	2	2%	12	10%	53	44%	54	45%	107	88%
General Education Students	240	20	8%	220	92%	1	0%	20	9%	89	40%	110	50%	199	90%
Students with Disabilities	34	23	68%	11	32%	2	18%	3	27%	4	36%	2	18%	6	55%
Asian or Native Hawaiian/Other Pacific Islander	87	7	8%	80	92%	0	0%	8	10%	23	29%	49	61%	72	90%
Black or African American	6	3	50%	3	50%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	21	6	29%	15	71%	2	13%	4	27%	5	33%	4	27%	9	60%
White	149	27	18%	122	82%	1	1%	9	7%	58	48%	54	44%	112	92%
Multiracial	11	0	0%	11	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	17	3	18%	14	82%	0	0%	2	14%	7	50%	5	36%	12	86%
Economically Disadvantaged	39	10	26%	29	74%	2	7%	8	28%	8	28%	11	38%	19	66%
Not Economically Disadvantaged	235	33	14%	202	86%	1	0%	15	7%	85	42%	101	50%	186	92%
English Language Learner	6	3	50%	3	50%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	268	40	15%	228	85%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	274	43	16%	231	84%	3	1%	23	10%	93	40%	112	48%	205	89%
Not Homeless	274	43	16%	231	84%	3	1%	23	10%	93	40%	112	48%	205	89%
Not Migrant	274	43	16%	231	84%	3	1%	23	10%	93	40%	112	48%	205	89%
Parent Not in Armed Forces	274	43	16%	231	84%	3	1%	23	10%	93	40%	112	48%	205	89%

GRADE 6 ELA RESULTS



Percent Scoring at Levels for All Students

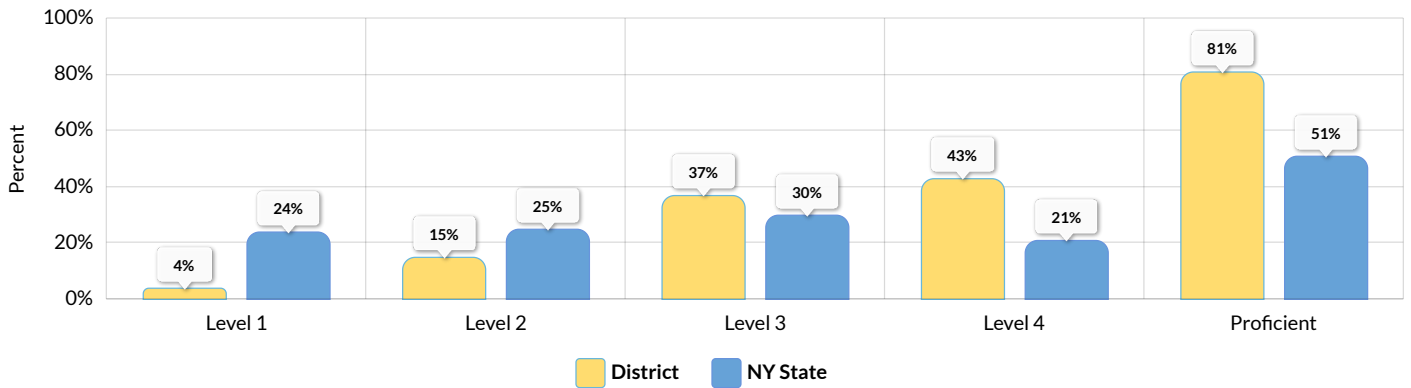


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	253	52	21%	201	79%	7	3%	48	24%	75	37%	71	35%	146	73%
Female	127	27	21%	100	79%	3	3%	21	21%	39	39%	37	37%	76	76%
Male	126	25	20%	101	80%	4	4%	27	27%	36	36%	34	34%	70	69%
General Education Students	229	34	15%	195	85%	4	2%	45	23%	75	38%	71	36%	146	75%
Students with Disabilities	24	18	75%	6	25%	3	50%	3	50%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	65	5	8%	60	92%	0	0%	10	17%	23	38%	27	45%	50	83%
Black or African American	6	2	33%	4	67%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	24	4	17%	20	83%	2	10%	3	15%	10	50%	5	25%	15	75%
White	146	40	27%	106	73%	5	5%	33	31%	37	35%	31	29%	68	64%
Multiracial	12	1	8%	11	92%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	18	3	17%	15	83%	0	0%	2	13%	5	33%	8	53%	13	87%
Economically Disadvantaged	44	12	27%	32	73%	2	6%	8	25%	13	41%	9	28%	22	69%
Not Economically Disadvantaged	209	40	19%	169	81%	5	3%	40	24%	62	37%	62	37%	124	73%
English Language Learner	2	1	50%	1	50%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	251	51	20%	200	80%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	253	52	21%	201	79%	7	3%	48	24%	75	37%	71	35%	146	73%
Not Homeless	253	52	21%	201	79%	7	3%	48	24%	75	37%	71	35%	146	73%
Not Migrant	253	52	21%	201	79%	7	3%	48	24%	75	37%	71	35%	146	73%
Parent Not in Armed Forces	253	52	21%	201	79%	7	3%	48	24%	75	37%	71	35%	146	73%

GRADE 7 ELA RESULTS



Percent Scoring at Levels for All Students

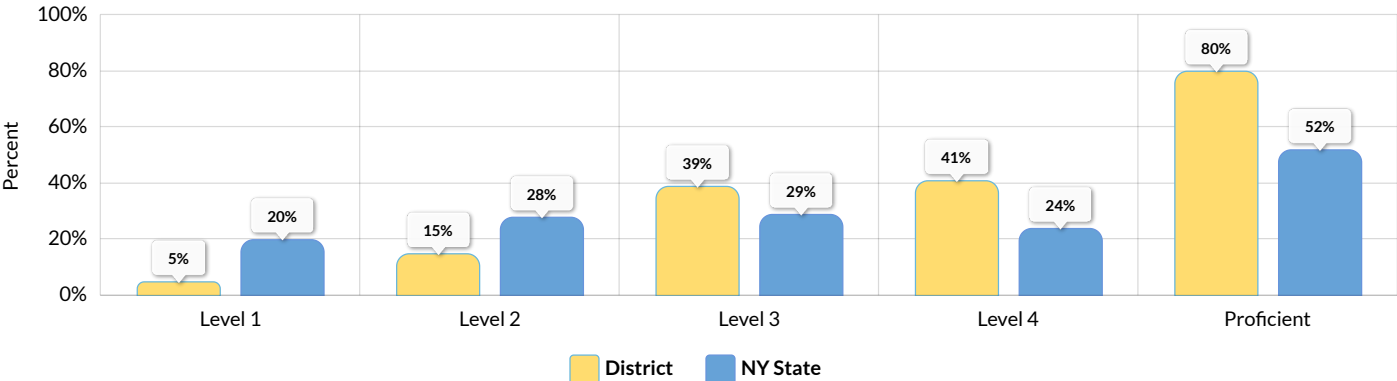


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	293	65	22%	228	78%	9	4%	35	15%	85	37%	99	43%	184	81%
Female	147	39	27%	108	73%	5	5%	16	15%	44	41%	43	40%	87	81%
Male	146	26	18%	120	82%	4	3%	19	16%	41	34%	56	47%	97	81%
General Education Students	260	44	17%	216	83%	5	2%	32	15%	82	38%	97	45%	179	83%
Students with Disabilities	33	21	64%	12	36%	4	33%	3	25%	3	25%	2	17%	5	42%
Asian or Native Hawaiian/Other Pacific Islander	75	2	3%	73	97%	1	1%	5	7%	26	36%	41	56%	67	92%
Black or African American	11	6	55%	5	45%	0	0%	2	40%	2	40%	1	20%	3	60%
Hispanic or Latino	25	9	36%	16	64%	3	19%	2	13%	7	44%	4	25%	11	69%
White	176	47	27%	129	73%	5	4%	25	19%	48	37%	51	40%	99	77%
Multiracial	6	1	17%	5	83%	0	0%	1	20%	2	40%	2	40%	4	80%
Economically Disadvantaged	41	12	29%	29	71%	3	10%	5	17%	8	28%	13	45%	21	72%
Not Economically Disadvantaged	252	53	21%	199	79%	6	3%	30	15%	77	39%	86	43%	163	82%
English Language Learner	5	2	40%	3	60%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	288	63	22%	225	78%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	293	65	22%	228	78%	9	4%	35	15%	85	37%	99	43%	184	81%
Not Homeless	293	65	22%	228	78%	9	4%	35	15%	85	37%	99	43%	184	81%
Not Migrant	293	65	22%	228	78%	9	4%	35	15%	85	37%	99	43%	184	81%
Parent Not in Armed Forces	293	65	22%	228	78%	9	4%	35	15%	85	37%	99	43%	184	81%

GRADE 8 ELA RESULTS



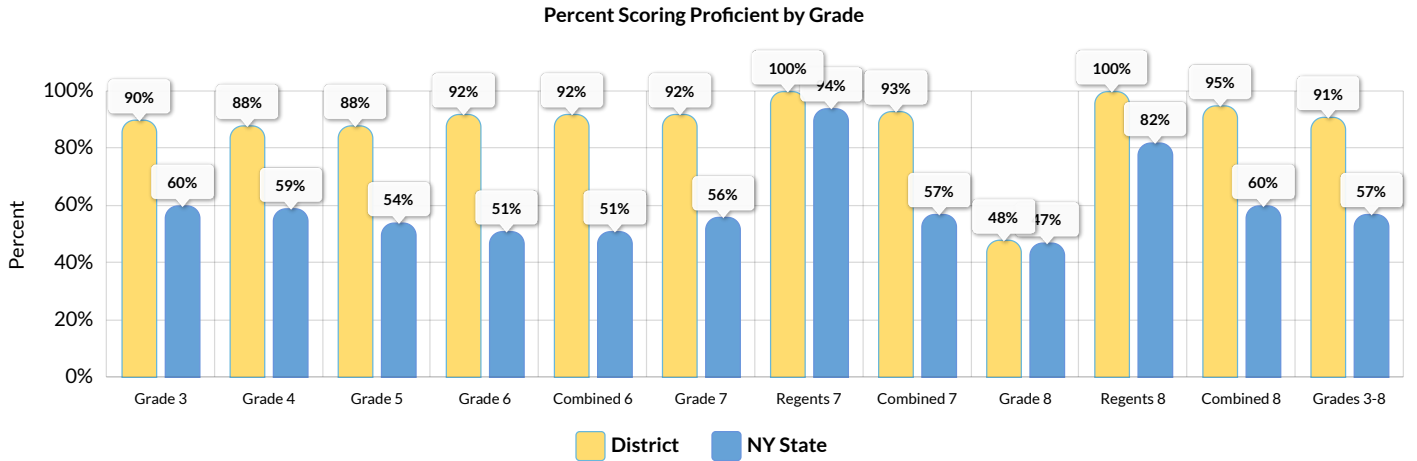
Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	262	92	35%	170	65%	9	5%	25	15%	66	39%	70	41%	136	80%
Female	118	45	38%	73	62%	4	5%	7	10%	24	33%	38	52%	62	85%
Male	144	47	33%	97	67%	5	5%	18	19%	42	43%	32	33%	74	76%
General Education Students	232	72	31%	160	69%	4	3%	22	14%	65	41%	69	43%	134	84%
Students with Disabilities	30	20	67%	10	33%	5	50%	3	30%	1	10%	1	10%	2	20%
American Indian or Alaska Native	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	69	9	13%	60	87%	2	3%	7	12%	18	30%	33	55%	51	85%
Black or African American	7	4	57%	3	43%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	26	10	38%	16	62%	3	19%	3	19%	7	44%	3	19%	10	63%
White	155	67	43%	88	57%	2	2%	13	15%	40	45%	33	38%	73	83%
Multiracial	4	2	50%	2	50%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	12	6	50%	6	50%	2	33%	2	33%	1	17%	1	17%	2	33%
Economically Disadvantaged	54	23	43%	31	57%	4	13%	8	26%	10	32%	9	29%	19	61%
Not Economically Disadvantaged	208	69	33%	139	67%	5	4%	17	12%	56	40%	61	44%	117	84%
English Language Learner	5	4	80%	1	20%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	257	88	34%	169	66%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	262	92	35%	170	65%	9	5%	25	15%	66	39%	70	41%	136	80%
Not Homeless	262	92	35%	170	65%	9	5%	25	15%	66	39%	70	41%	136	80%
Not Migrant	262	92	35%	170	65%	9	5%	25	15%	66	39%	70	41%	136	80%
Parent Not in Armed Forces	262	92	35%	170	65%	9	5%	25	15%	66	39%	70	41%	136	80%

GRADES 3-8 MATHEMATICS RESULTS (2024-25)

SUMMARY RESULTS



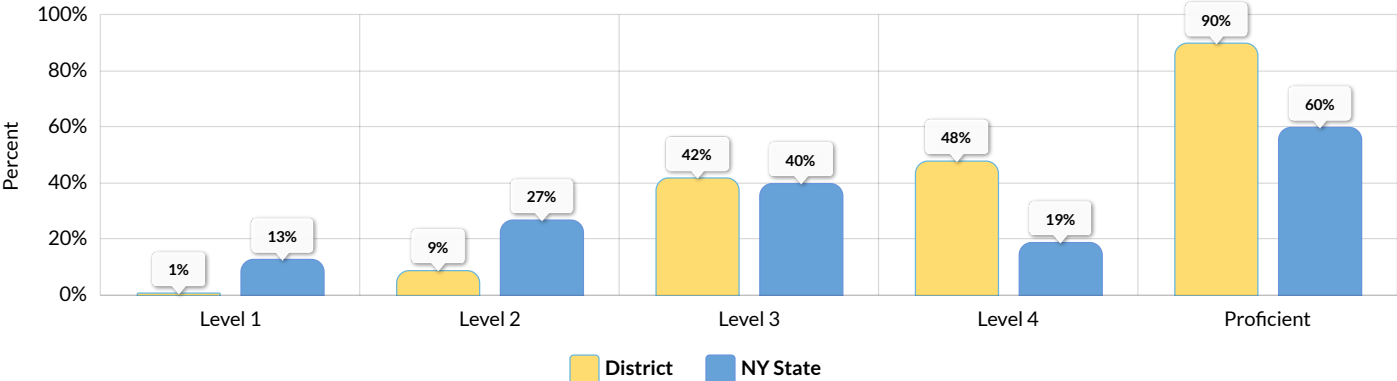
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	272	27	10%	245	90%	3	1%	22	9%	103	42%	117	48%	220	90%
Grade 4	257	25	10%	232	90%	4	2%	25	11%	116	50%	87	38%	203	88%
Grade 5	274	35	13%	239	87%	5	2%	24	10%	123	51%	87	36%	210	88%
Grade 6	253	39	15%	214	85%	2	1%	15	7%	126	59%	71	33%	197	92%
Combined 6	253	39	15%	214	85%	2	1%	15	7%	126	59%	71	33%	197	92%
Grade 7	293	93	32%	200	68%	5	3%	11	6%	61	31%	123	62%	184	92%
Regents 7	—	—	—	21	7%	0	0%	0	0%	0	0%	21	100%	21	100%
Combined 7	293	72	25%	221	75%	5	2%	11	5%	61	28%	144	65%	205	93%
Grade 8	262	241	92%	21	8%	5	24%	6	29%	9	43%	1	5%	10	48%
Regents 8	—	—	—	197	75%	0	0%	0	0%	2	1%	195	99%	197	100%
Combined 8	262	44	17%	218	83%	5	2%	6	3%	11	5%	196	90%	207	95%
Grades 3-8	1,611	242	15%	1,369	85%	24	2%	103	8%	540	39%	702	51%	1,242	91%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

GRADE 3 MATH RESULTS



Percent Scoring at Levels for All Students

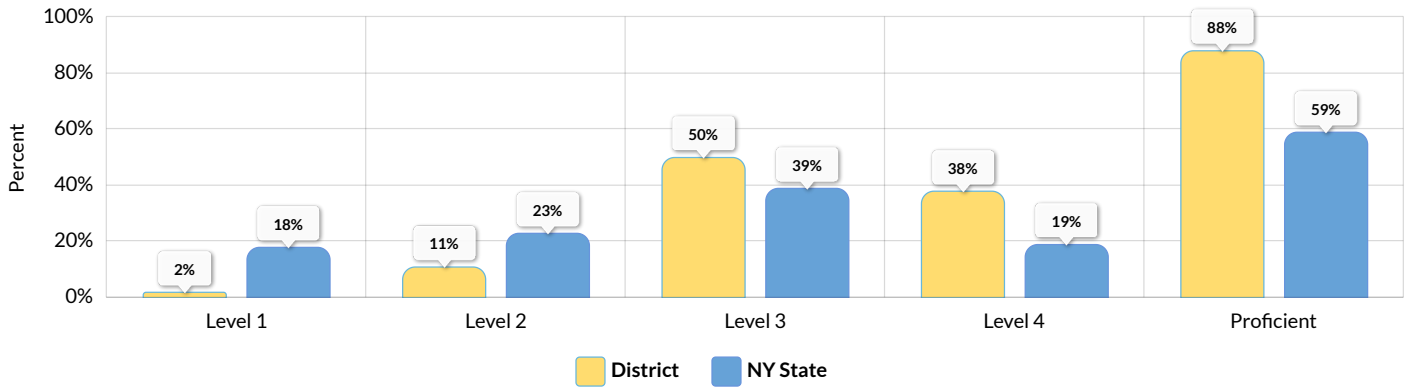


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	272	27	10%	245	90%	3	1%	22	9%	103	42%	117	48%	220	90%
Female	134	19	14%	115	86%	3	3%	11	10%	48	42%	53	46%	101	88%
Male	138	8	6%	130	94%	0	0%	11	8%	55	42%	64	49%	119	92%
General Education Students	243	11	5%	232	95%	2	1%	20	9%	97	42%	113	49%	210	91%
Students with Disabilities	29	16	55%	13	45%	1	8%	2	15%	6	46%	4	31%	10	77%
Asian or Native Hawaiian/Other Pacific Islander	79	2	3%	77	97%	0	0%	1	1%	27	35%	49	64%	76	99%
Black or African American	6	3	50%	3	50%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	21	4	19%	17	81%	1	6%	7	41%	6	35%	3	18%	9	53%
White	151	15	10%	136	90%	1	1%	11	8%	63	46%	61	45%	124	91%
Multiracial	15	3	20%	12	80%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	21	6	29%	15	71%	1	7%	3	20%	7	47%	4	27%	11	73%
Economically Disadvantaged	53	13	25%	40	75%	2	5%	8	20%	21	53%	9	23%	30	75%
Not Economically Disadvantaged	219	14	6%	205	94%	1	0%	14	7%	82	40%	108	53%	190	93%
English Language Learner	10	1	10%	9	90%	1	11%	3	33%	4	44%	1	11%	5	56%
Non-English Language Learner	262	26	10%	236	90%	2	1%	19	8%	99	42%	116	49%	215	91%
Not in Foster Care	272	27	10%	245	90%	3	1%	22	9%	103	42%	117	48%	220	90%
Not Homeless	272	27	10%	245	90%	3	1%	22	9%	103	42%	117	48%	220	90%
Not Migrant	272	27	10%	245	90%	3	1%	22	9%	103	42%	117	48%	220	90%
Parent Not in Armed Forces	272	27	10%	245	90%	3	1%	22	9%	103	42%	117	48%	220	90%

GRADE 4 MATH RESULTS



Percent Scoring at Levels for All Students

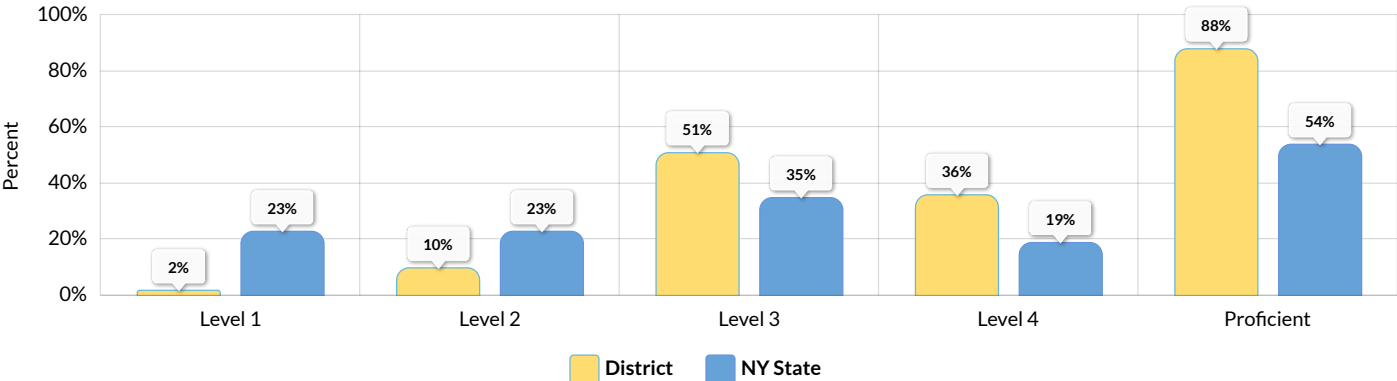


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	257	25	10%	232	90%	4	2%	25	11%	116	50%	87	38%	203	88%
Female	127	17	13%	110	87%	1	1%	22	20%	54	49%	33	30%	87	79%
Male	130	8	6%	122	94%	3	2%	3	2%	62	51%	54	44%	116	95%
General Education Students	233	12	5%	221	95%	3	1%	22	10%	111	50%	85	38%	196	89%
Students with Disabilities	24	13	54%	11	46%	1	9%	3	27%	5	45%	2	18%	7	64%
Asian or Native Hawaiian/Other Pacific Islander	72	3	4%	69	96%	1	1%	2	3%	28	41%	38	55%	66	96%
Black or African American	8	1	13%	7	88%	0	0%	1	14%	5	71%	1	14%	6	86%
Hispanic or Latino	28	6	21%	22	79%	3	14%	5	23%	12	55%	2	9%	14	64%
White	138	13	9%	125	91%	0	0%	16	13%	67	54%	42	34%	109	87%
Multiracial	11	2	18%	9	82%	0	0%	1	11%	4	44%	4	44%	8	89%
Economically Disadvantaged	43	7	16%	36	84%	4	11%	4	11%	16	44%	12	33%	28	78%
Not Economically Disadvantaged	214	18	8%	196	92%	0	0%	21	11%	100	51%	75	38%	175	89%
English Language Learner	9	2	22%	7	78%	3	43%	0	0%	2	29%	2	29%	4	57%
Non-English Language Learner	248	23	9%	225	91%	1	0%	25	11%	114	51%	85	38%	199	88%
Not in Foster Care	257	25	10%	232	90%	4	2%	25	11%	116	50%	87	38%	203	88%
Not Homeless	257	25	10%	232	90%	4	2%	25	11%	116	50%	87	38%	203	88%
Not Migrant	257	25	10%	232	90%	4	2%	25	11%	116	50%	87	38%	203	88%
Parent Not in Armed Forces	257	25	10%	232	90%	4	2%	25	11%	116	50%	87	38%	203	88%

GRADE 5 MATH RESULTS



Percent Scoring at Levels for All Students

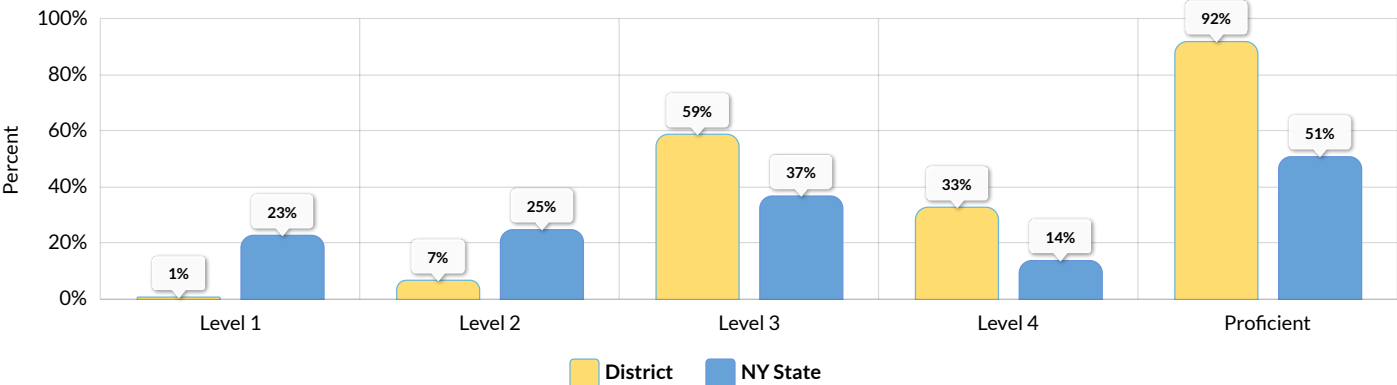


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	274	35	13%	239	87%	5	2%	24	10%	123	51%	87	36%	210	88%
Female	125	14	11%	111	89%	1	1%	12	11%	64	58%	34	31%	98	88%
Male	149	21	14%	128	86%	4	3%	12	9%	59	46%	53	41%	112	88%
General Education Students	240	15	6%	225	94%	2	1%	22	10%	118	52%	83	37%	201	89%
Students with Disabilities	34	20	59%	14	41%	3	21%	2	14%	5	36%	4	29%	9	64%
Asian or Native Hawaiian/Other Pacific Islander	87	4	5%	83	95%	1	1%	3	4%	31	37%	48	58%	79	95%
Black or African American	6	2	33%	4	67%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	21	5	24%	16	76%	1	6%	3	19%	10	63%	2	13%	12	75%
White	149	24	16%	125	84%	3	2%	15	12%	74	59%	33	26%	107	86%
Multiracial	11	0	0%	11	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	17	2	12%	15	88%	0	0%	3	20%	8	53%	4	27%	12	80%
Economically Disadvantaged	39	8	21%	31	79%	1	3%	6	19%	14	45%	10	32%	24	77%
Not Economically Disadvantaged	235	27	11%	208	89%	4	2%	18	9%	109	52%	77	37%	186	89%
English Language Learner	6	1	17%	5	83%	1	20%	1	20%	3	60%	0	0%	3	60%
Non-English Language Learner	268	34	13%	234	87%	4	2%	23	10%	120	51%	87	37%	207	88%
Not in Foster Care	274	35	13%	239	87%	5	2%	24	10%	123	51%	87	36%	210	88%
Not Homeless	274	35	13%	239	87%	5	2%	24	10%	123	51%	87	36%	210	88%
Not Migrant	274	35	13%	239	87%	5	2%	24	10%	123	51%	87	36%	210	88%
Parent Not in Armed Forces	274	35	13%	239	87%	5	2%	24	10%	123	51%	87	36%	210	88%

GRADE 6 MATH RESULTS



Percent Scoring at Levels for All Students

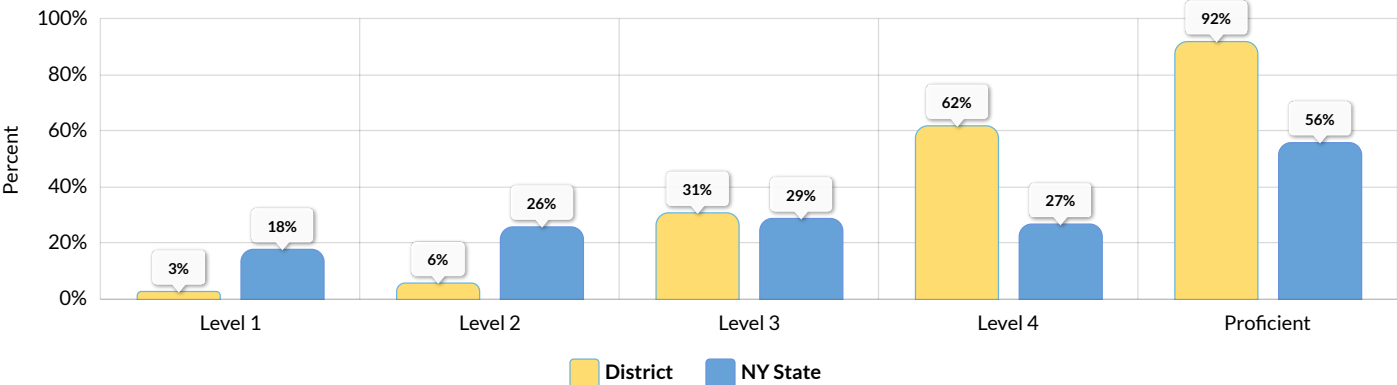


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	253	39	15%	214	85%	2	1%	15	7%	126	59%	71	33%	197	92%
Female	127	22	17%	105	83%	1	1%	10	10%	61	58%	33	31%	94	90%
Male	126	17	13%	109	87%	1	1%	5	5%	65	60%	38	35%	103	94%
General Education Students	229	22	10%	207	90%	0	0%	12	6%	125	60%	70	34%	195	94%
Students with Disabilities	24	17	71%	7	29%	2	29%	3	43%	1	14%	1	14%	2	29%
Asian or Native Hawaiian/Other Pacific Islander	65	3	5%	62	95%	1	2%	0	0%	30	48%	31	50%	61	98%
Black or African American	6	4	67%	2	33%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	24	4	17%	20	83%	0	0%	3	15%	13	65%	4	20%	17	85%
White	146	25	17%	121	83%	1	1%	12	10%	80	66%	28	23%	108	89%
Multiracial	12	3	25%	9	75%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	18	7	39%	11	61%	0	0%	0	0%	3	27%	8	73%	11	100%
Economically Disadvantaged	44	10	23%	34	77%	1	3%	4	12%	21	62%	8	24%	29	85%
Not Economically Disadvantaged	209	29	14%	180	86%	1	1%	11	6%	105	58%	63	35%	168	93%
English Language Learner	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	251	39	16%	212	84%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	253	39	15%	214	85%	2	1%	15	7%	126	59%	71	33%	197	92%
Not Homeless	253	39	15%	214	85%	2	1%	15	7%	126	59%	71	33%	197	92%
Not Migrant	253	39	15%	214	85%	2	1%	15	7%	126	59%	71	33%	197	92%
Parent Not in Armed Forces	253	39	15%	214	85%	2	1%	15	7%	126	59%	71	33%	197	92%

GRADE 7 MATH RESULTS



Percent Scoring at Levels for All Students

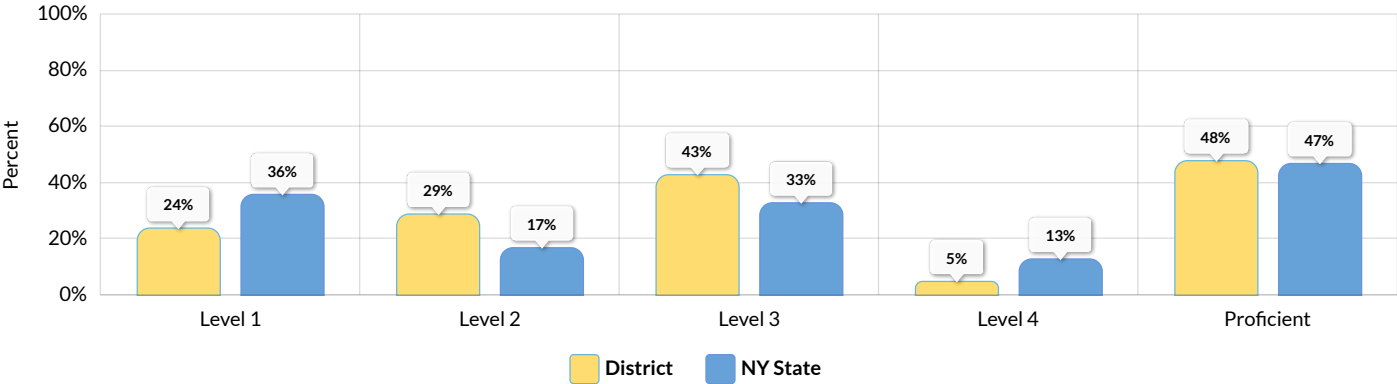


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	293	93	32%	200	68%	5	3%	11	6%	61	31%	123	62%	184	92%
Female	147	48	33%	99	67%	3	3%	8	8%	33	33%	55	56%	88	89%
Male	146	45	31%	101	69%	2	2%	3	3%	28	28%	68	67%	96	95%
General Education Students	260	71	27%	189	73%	2	1%	9	5%	57	30%	121	64%	178	94%
Students with Disabilities	33	22	67%	11	33%	3	27%	2	18%	4	36%	2	18%	6	55%
Asian or Native Hawaiian/Other Pacific Islander	75	6	8%	69	92%	0	0%	0	0%	12	17%	57	83%	69	100%
Black or African American	11	7	64%	4	36%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	25	9	36%	16	64%	1	6%	1	6%	10	63%	4	25%	14	88%
White	176	70	40%	106	60%	4	4%	9	8%	34	32%	59	56%	93	88%
Multiracial	6	1	17%	5	83%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	17	8	47%	9	53%	0	0%	1	11%	5	56%	3	33%	8	89%
Economically Disadvantaged	41	17	41%	24	59%	2	8%	0	0%	10	42%	12	50%	22	92%
Not Economically Disadvantaged	252	76	30%	176	70%	3	2%	11	6%	51	29%	111	63%	162	92%
English Language Learner	5	3	60%	2	40%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	288	90	31%	198	69%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	293	93	32%	200	68%	5	3%	11	6%	61	31%	123	62%	184	92%
Not Homeless	293	93	32%	200	68%	5	3%	11	6%	61	31%	123	62%	184	92%
Not Migrant	293	93	32%	200	68%	5	3%	11	6%	61	31%	123	62%	184	92%
Parent Not in Armed Forces	293	93	32%	200	68%	5	3%	11	6%	61	31%	123	62%	184	92%

GRADE 8 MATH RESULTS



Percent Scoring at Levels for All Students



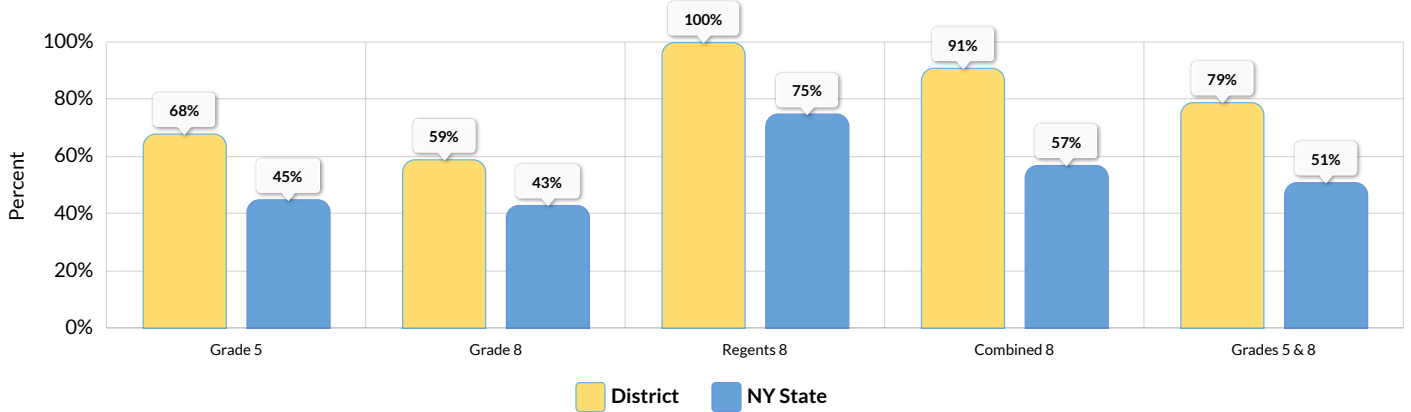
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	262	241	92%	21	8%	5	24%	6	29%	9	43%	1	5%	10	48%
Female	118	108	92%	10	8%	3	30%	3	30%	3	30%	1	10%	4	40%
Male	144	133	92%	11	8%	2	18%	3	27%	6	55%	0	0%	6	55%
General Education Students	232	217	94%	15	6%	2	13%	4	27%	8	53%	1	7%	9	60%
Students with Disabilities	30	24	80%	6	20%	3	50%	2	33%	1	17%	0	0%	1	17%
American Indian or Alaska Native	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	69	65	94%	4	6%	–	–	–	–	–	–	–	–	–	–
Black or African American	7	5	71%	2	29%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	26	19	73%	7	27%	2	29%	2	29%	3	43%	0	0%	3	43%
White	155	147	95%	8	5%	1	13%	3	38%	4	50%	0	0%	4	50%
Multiracial	4	4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total: Race & Ethnicity	76	70	92%	6	8%	2	33%	1	17%	2	33%	1	17%	3	50%
Economically Disadvantaged	54	47	87%	7	13%	4	57%	3	43%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	208	194	93%	14	7%	1	7%	3	21%	9	64%	1	7%	10	71%
English Language Learner	5	3	60%	2	40%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	257	238	93%	19	7%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	262	241	92%	21	8%	5	24%	6	29%	9	43%	1	5%	10	48%
Not Homeless	262	241	92%	21	8%	5	24%	6	29%	9	43%	1	5%	10	48%
Not Migrant	262	241	92%	21	8%	5	24%	6	29%	9	43%	1	5%	10	48%
Parent Not in Armed Forces	262	241	92%	21	8%	5	24%	6	29%	9	43%	1	5%	10	48%

GRADES 5 & 8 SCIENCE RESULTS (2024-25)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



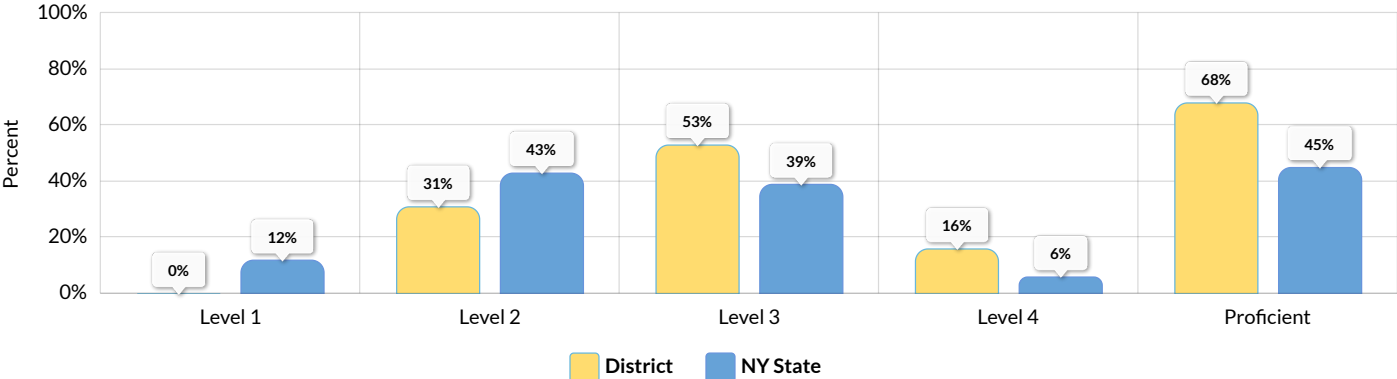
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	274	43	16%	231	84%	1	0%	72	31%	122	53%	36	16%	158	68%
Grade 8	262	221	84%	41	16%	3	7%	14	34%	21	51%	3	7%	24	59%
Regents 8	—	—	—	151	58%	0	0%	0	0%	7	5%	144	95%	151	100%
Combined 8	262	70	27%	192	73%	3	2%	14	7%	28	15%	147	77%	175	91%
Grades 5 & 8	536	113	21%	423	79%	4	1%	86	20%	150	35%	183	43%	333	79%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

GRADE 5 SCIENCE RESULTS



Percent Scoring at Levels for All Students

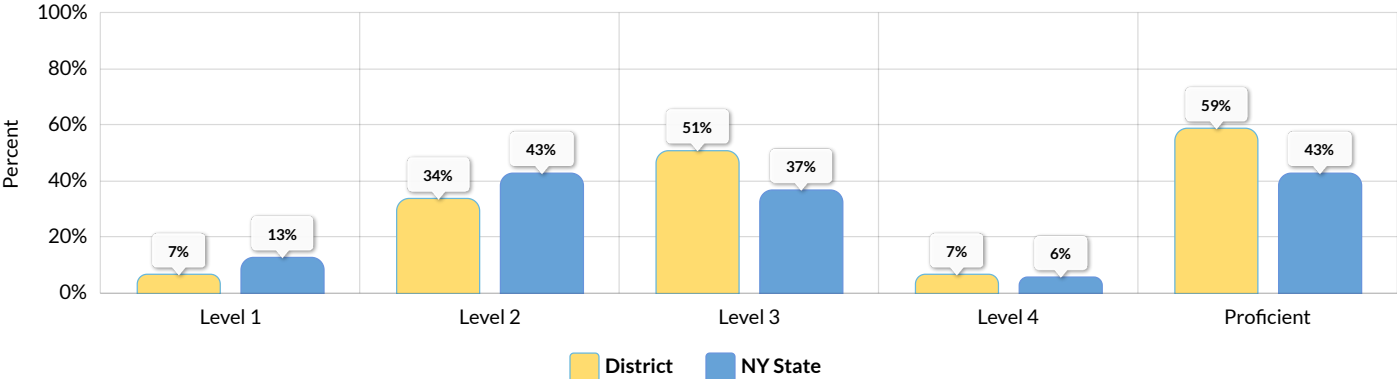


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	274	43	16%	231	84%	1	0%	72	31%	122	53%	36	16%	158	68%
Female	125	19	15%	106	85%	1	1%	36	34%	61	58%	8	8%	69	65%
Male	149	24	16%	125	84%	0	0%	36	29%	61	49%	28	22%	89	71%
General Education Students	240	23	10%	217	90%	1	0%	65	30%	115	53%	36	17%	151	70%
Students with Disabilities	34	20	59%	14	41%	0	0%	7	50%	7	50%	0	0%	7	50%
Asian or Native Hawaiian/Other Pacific Islander	87	5	6%	82	94%	0	0%	15	18%	42	51%	25	30%	67	82%
Black or African American	6	3	50%	3	50%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	21	6	29%	15	71%	0	0%	8	53%	7	47%	0	0%	7	47%
White	149	29	19%	120	81%	1	1%	44	37%	64	53%	11	9%	75	63%
Multiracial	11	0	0%	11	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	17	3	18%	14	82%	0	0%	5	36%	9	64%	0	0%	9	64%
Economically Disadvantaged	39	10	26%	29	74%	0	0%	12	41%	12	41%	5	17%	17	59%
Not Economically Disadvantaged	235	33	14%	202	86%	1	0%	60	30%	110	54%	31	15%	141	70%
English Language Learner	6	2	33%	4	67%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	268	41	15%	227	85%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	274	43	16%	231	84%	1	0%	72	31%	122	53%	36	16%	158	68%
Not Homeless	274	43	16%	231	84%	1	0%	72	31%	122	53%	36	16%	158	68%
Not Migrant	274	43	16%	231	84%	1	0%	72	31%	122	53%	36	16%	158	68%
Parent Not in Armed Forces	274	43	16%	231	84%	1	0%	72	31%	122	53%	36	16%	158	68%

GRADE 8 SCIENCE RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	262	221	84%	41	16%	3	7%	14	34%	21	51%	3	7%	24	59%
Female	118	101	86%	17	14%	1	6%	4	24%	11	65%	1	6%	12	71%
Male	144	120	83%	24	17%	2	8%	10	42%	10	42%	2	8%	12	50%
General Education Students	232	196	84%	36	16%	3	8%	11	31%	19	53%	3	8%	22	61%
Students with Disabilities	30	25	83%	5	17%	0	0%	3	60%	2	40%	0	0%	2	40%
American Indian or Alaska Native	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	69	56	81%	13	19%	2	15%	1	8%	8	62%	2	15%	10	77%
Black or African American	7	5	71%	2	29%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	26	17	65%	9	35%	–	–	–	–	–	–	–	–	–	–
White	155	139	90%	16	10%	1	6%	6	38%	8	50%	1	6%	9	56%
Multiracial	4	3	75%	1	25%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	37	25	68%	12	32%	0	0%	7	58%	5	42%	0	0%	5	42%
Economically Disadvantaged	54	42	78%	12	22%	1	8%	5	42%	6	50%	0	0%	6	50%
Not Economically Disadvantaged	208	179	86%	29	14%	2	7%	9	31%	15	52%	3	10%	18	62%
English Language Learner	5	3	60%	2	40%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	257	218	85%	39	15%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	262	221	84%	41	16%	3	7%	14	34%	21	51%	3	7%	24	59%
Not Homeless	262	221	84%	41	16%	3	7%	14	34%	21	51%	3	7%	24	59%
Not Migrant	262	221	84%	41	16%	3	7%	14	34%	21	51%	3	7%	24	59%
Parent Not in Armed Forces	262	221	84%	41	16%	3	7%	14	34%	21	51%	3	7%	24	59%

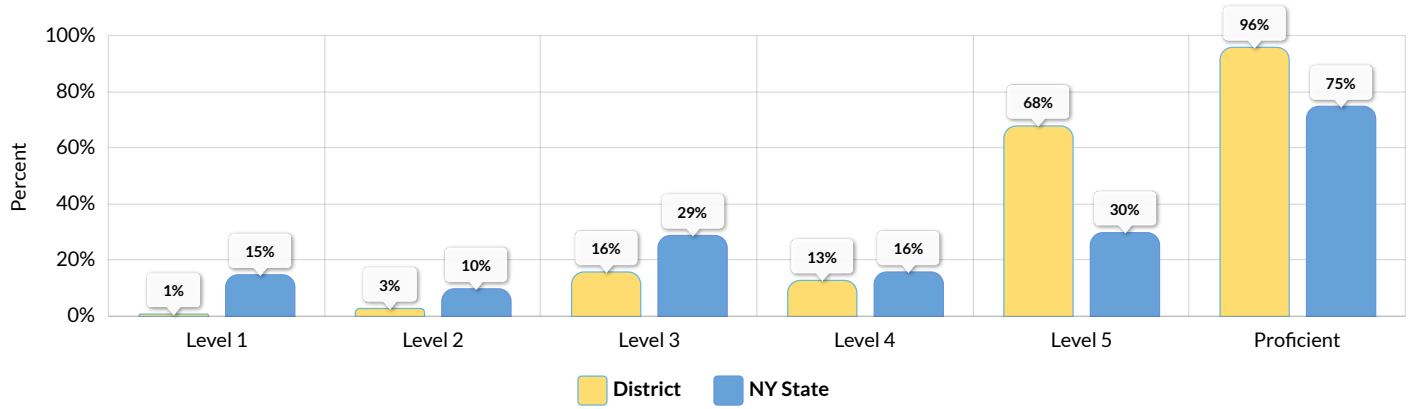
ANNUAL REGENTS EXAMINATIONS (2024 - 25)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

ANNUAL REGENTS EXAMINATION IN ELA (2024-25)



Percent Scoring at Levels for All Students

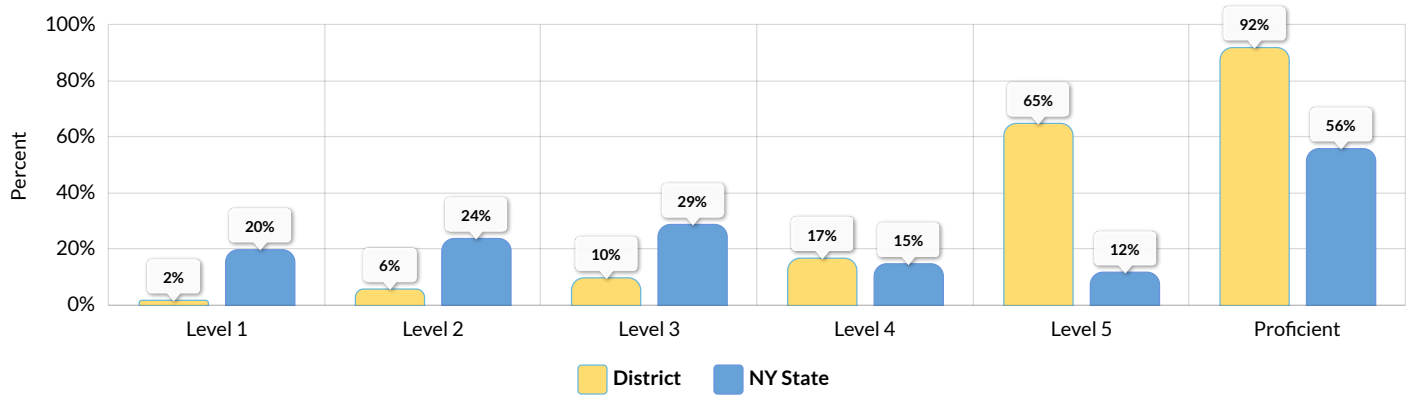


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	280	4	1%	8	3%	44	16%	35	13%	189	68%	268	96%
Female	138	0	0%	1	1%	14	10%	15	11%	108	78%	137	99%
Male	142	4	3%	7	5%	30	21%	20	14%	81	57%	131	92%
General Education Students	250	4	2%	4	2%	33	13%	27	11%	182	73%	242	97%
Students with Disabilities	30	0	0%	4	13%	11	37%	8	27%	7	23%	26	87%
American Indian or Alaska Native	1	–	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	63	0	0%	0	0%	6	10%	6	10%	51	81%	63	100%
Black or African American	13	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	32	3	9%	5	16%	12	38%	4	13%	8	25%	24	75%
White	169	0	0%	1	1%	21	12%	23	14%	124	73%	168	99%
Multiracial	2	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	16	1	6%	2	13%	5	31%	2	13%	6	38%	13	81%
Economically Disadvantaged	54	2	4%	5	9%	23	43%	9	17%	15	28%	47	87%
Not Economically Disadvantaged	226	2	1%	3	1%	21	9%	26	12%	174	77%	221	98%
English Language Learner	13	3	23%	3	23%	7	54%	0	0%	0	0%	7	54%
Non-English Language Learner	267	1	0%	5	2%	37	14%	35	13%	189	71%	261	98%
Not in Foster Care	280	4	1%	8	3%	44	16%	35	13%	189	68%	268	96%
Homeless	1	–	–	–	–	–	–	–	–	–	–	–	–
Not Homeless	279	–	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	280	4	1%	8	3%	44	16%	35	13%	189	68%	268	96%
Parent Not in Armed Forces	280	4	1%	8	3%	44	16%	35	13%	189	68%	268	96%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2024-25)



Percent Scoring at Levels for All Students

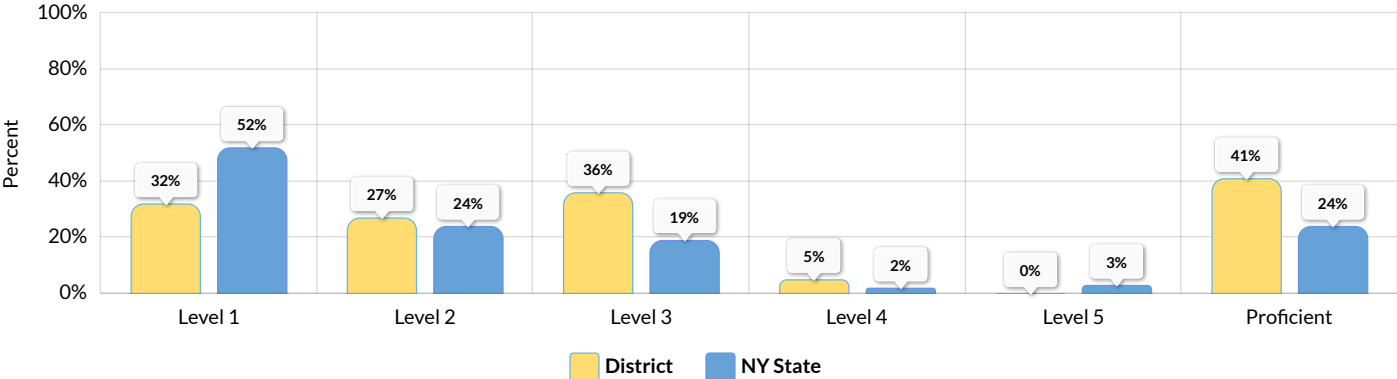


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	283	5	2%	18	6%	28	10%	49	17%	183	65%	260	92%
Female	130	1	1%	6	5%	14	11%	23	18%	86	66%	123	95%
Male	153	4	3%	12	8%	14	9%	26	17%	97	63%	137	90%
General Education Students	254	2	1%	11	4%	19	7%	42	17%	180	71%	241	95%
Students with Disabilities	29	3	10%	7	24%	9	31%	7	24%	3	10%	19	66%
American Indian or Alaska Native	1	–	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	69	0	0%	1	1%	4	6%	10	14%	54	78%	68	99%
Black or African American	14	1	7%	5	36%	6	43%	1	7%	1	7%	8	57%
Hispanic or Latino	33	2	6%	7	21%	6	18%	11	33%	7	21%	24	73%
White	159	1	1%	5	3%	11	7%	25	16%	117	74%	153	96%
Multiracial	7	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	8	1	13%	0	0%	1	13%	2	25%	4	50%	7	88%
Economically Disadvantaged	68	2	3%	10	15%	11	16%	20	29%	25	37%	56	82%
Not Economically Disadvantaged	215	3	1%	8	4%	17	8%	29	13%	158	73%	204	95%
English Language Learner	14	2	14%	4	29%	4	29%	3	21%	1	7%	8	57%
Non-English Language Learner	269	3	1%	14	5%	24	9%	46	17%	182	68%	252	94%
Not in Foster Care	283	5	2%	18	6%	28	10%	49	17%	183	65%	260	92%
Not Homeless	283	5	2%	18	6%	28	10%	49	17%	183	65%	260	92%
Not Migrant	283	5	2%	18	6%	28	10%	49	17%	183	65%	260	92%
Parent Not in Armed Forces	283	5	2%	18	6%	28	10%	49	17%	183	65%	260	92%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (AUGUST 2024 & JANUARY 2025)



Percent Scoring at Levels for All Students

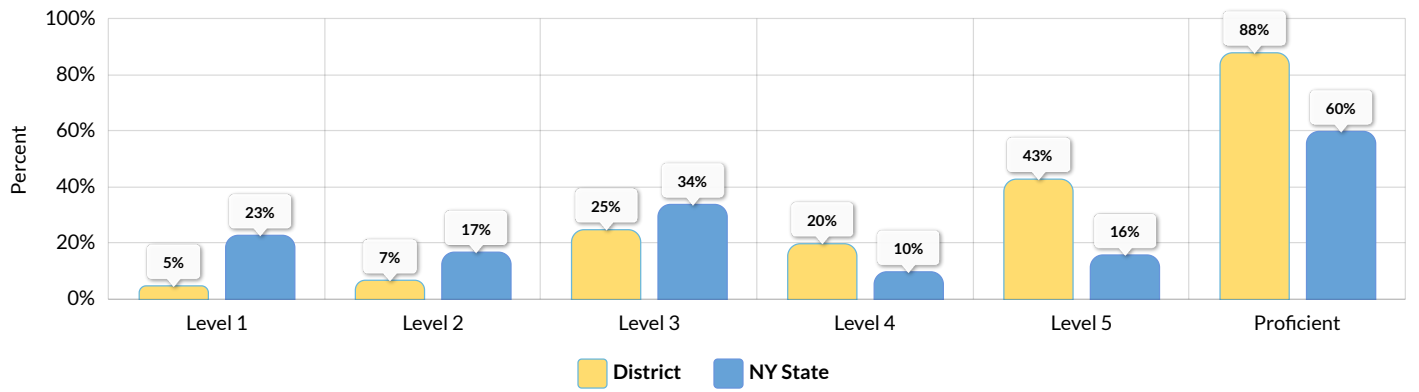


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	22	7	32%	6	27%	8	36%	1	5%	0	0%	9	41%
Female	11	3	27%	3	27%	4	36%	1	9%	0	0%	5	45%
Male	11	4	36%	3	27%	4	36%	0	0%	0	0%	4	36%
General Education Students	15	3	20%	4	27%	7	47%	1	7%	0	0%	8	53%
Students with Disabilities	7	4	57%	2	29%	1	14%	0	0%	0	0%	1	14%
Asian or Native Hawaiian/Other Pacific Islander	5	–	–	–	–	–	–	–	–	–	–	–	–
Black or African American	2	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	8	3	38%	2	25%	3	38%	0	0%	0	0%	3	38%
White	6	1	17%	3	50%	2	33%	0	0%	0	0%	2	33%
Multiracial	1	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	8	3	38%	1	13%	3	38%	1	13%	0	0%	4	50%
Economically Disadvantaged	7	3	43%	2	29%	2	29%	0	0%	0	0%	2	29%
Not Economically Disadvantaged	15	4	27%	4	27%	6	40%	1	7%	0	0%	7	47%
English Language Learner	1	–	–	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	21	–	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	22	7	32%	6	27%	8	36%	1	5%	0	0%	9	41%
Homeless	1	–	–	–	–	–	–	–	–	–	–	–	–
Not Homeless	21	–	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	22	7	32%	6	27%	8	36%	1	5%	0	0%	9	41%
Parent Not in Armed Forces	22	7	32%	6	27%	8	36%	1	5%	0	0%	9	41%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (NEW) (JUNE 2025)



Percent Scoring at Levels for All Students

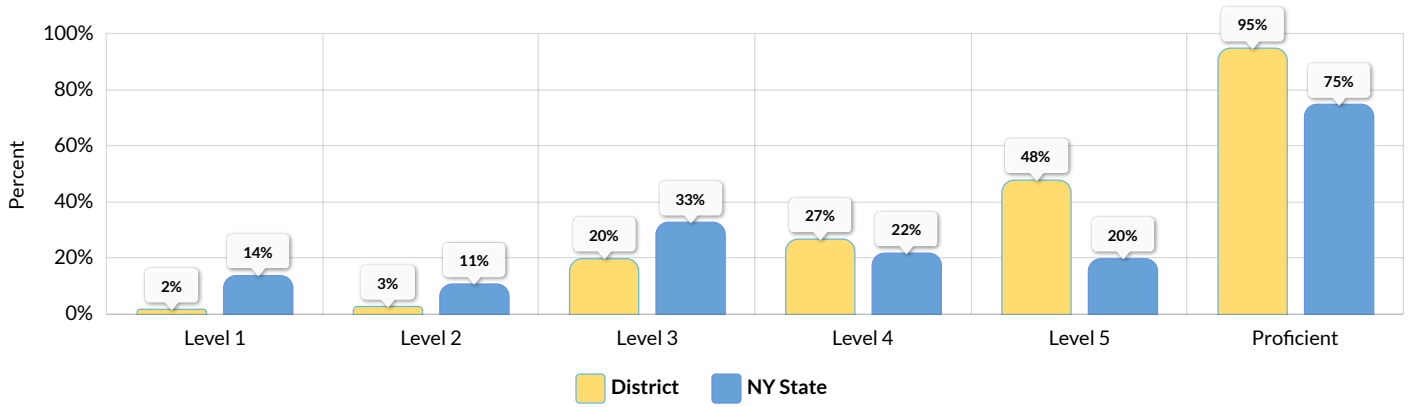


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	261	13	5%	18	7%	65	25%	52	20%	113	43%	230	88%
Female	136	5	4%	6	4%	33	24%	25	18%	67	49%	125	92%
Male	125	8	6%	12	10%	32	26%	27	22%	46	37%	105	84%
General Education Students	244	10	4%	14	6%	56	23%	51	21%	113	46%	220	90%
Students with Disabilities	17	3	18%	4	24%	9	53%	1	6%	0	0%	10	59%
Asian or Native Hawaiian/Other Pacific Islander	72	2	3%	3	4%	13	18%	10	14%	44	61%	67	93%
Black or African American	7	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	29	3	10%	6	21%	11	38%	3	10%	6	21%	20	69%
White	151	5	3%	6	4%	40	26%	39	26%	61	40%	140	93%
Multiracial	2	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	9	3	33%	3	33%	1	11%	0	0%	2	22%	3	33%
Economically Disadvantaged	52	8	15%	10	19%	12	23%	8	15%	14	27%	34	65%
Not Economically Disadvantaged	209	5	2%	8	4%	53	25%	44	21%	99	47%	196	94%
English Language Learner	13	3	23%	6	46%	1	8%	2	15%	1	8%	4	31%
Non-English Language Learner	248	10	4%	12	5%	64	26%	50	20%	112	45%	226	91%
Not in Foster Care	261	13	5%	18	7%	65	25%	52	20%	113	43%	230	88%
Not Homeless	261	13	5%	18	7%	65	25%	52	20%	113	43%	230	88%
Not Migrant	261	13	5%	18	7%	65	25%	52	20%	113	43%	230	88%
Parent Not in Armed Forces	261	13	5%	18	7%	65	25%	52	20%	113	43%	230	88%

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2024-25)



Percent Scoring at Levels for All Students

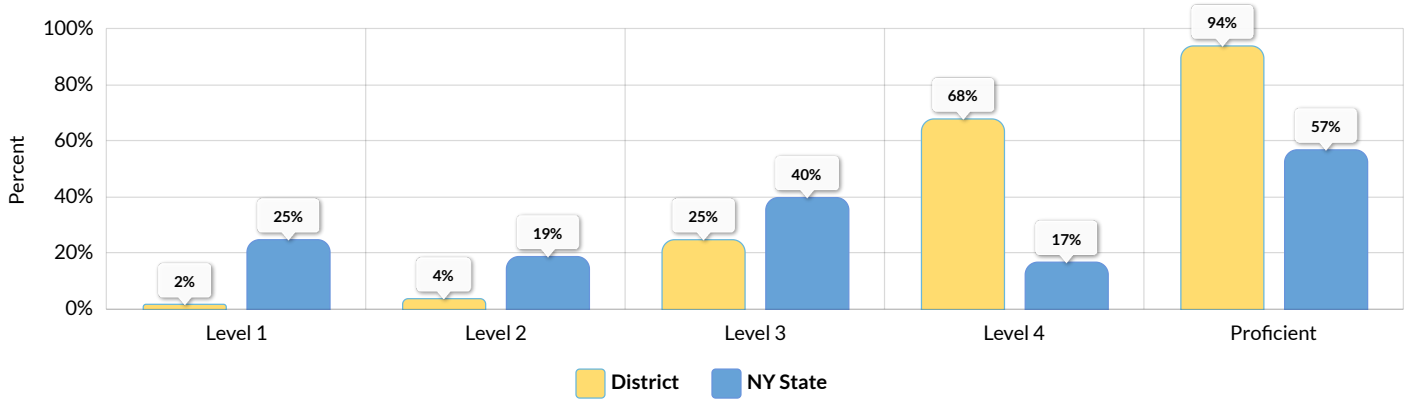


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	263	5	2%	9	3%	53	20%	70	27%	126	48%	249	95%
Female	142	1	1%	8	6%	26	18%	38	27%	69	49%	133	94%
Male	121	4	3%	1	1%	27	22%	32	26%	57	47%	116	96%
General Education Students	248	3	1%	6	2%	49	20%	65	26%	125	50%	239	96%
Students with Disabilities	15	2	13%	3	20%	4	27%	5	33%	1	7%	10	67%
Asian or Native Hawaiian/Other Pacific Islander	68	1	1%	1	1%	12	18%	16	24%	38	56%	66	97%
Black or African American	5	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	21	0	0%	4	19%	11	52%	4	19%	2	10%	17	81%
White	165	2	1%	4	2%	29	18%	46	28%	84	51%	159	96%
Multiracial	4	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	9	2	22%	0	0%	1	11%	4	44%	2	22%	7	78%
Economically Disadvantaged	34	0	0%	3	9%	12	35%	11	32%	8	24%	31	91%
Not Economically Disadvantaged	229	5	2%	6	3%	41	18%	59	26%	118	52%	218	95%
English Language Learner	4	–	–	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	259	–	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	263	5	2%	9	3%	53	20%	70	27%	126	48%	249	95%
Not Homeless	263	5	2%	9	3%	53	20%	70	27%	126	48%	249	95%
Not Migrant	263	5	2%	9	3%	53	20%	70	27%	126	48%	249	95%
Parent Not in Armed Forces	263	5	2%	9	3%	53	20%	70	27%	126	48%	249	95%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2024-25)



Percent Scoring at Levels for All Students

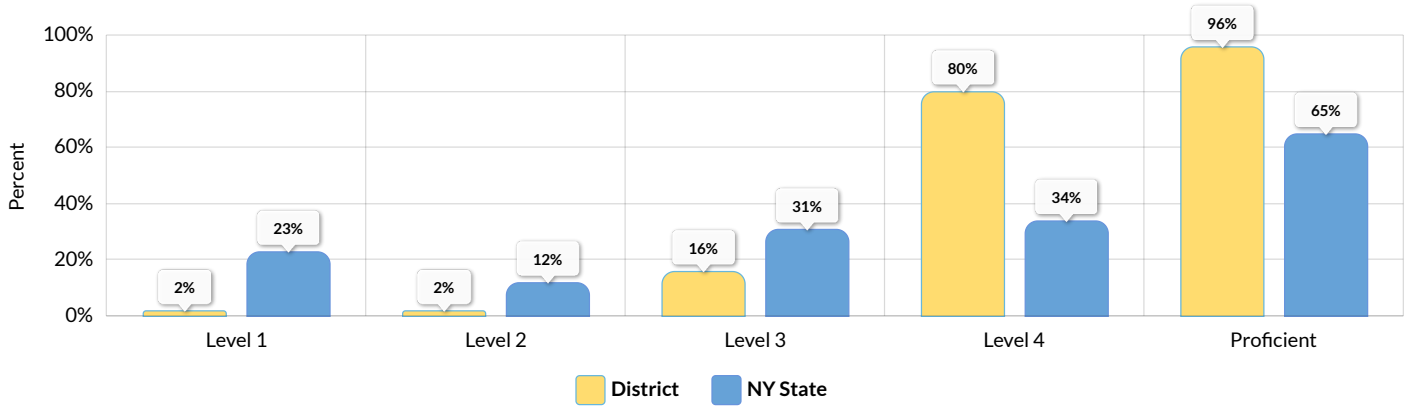


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	284	7	2%	11	4%	72	25%	194	68%	266	94%
Female	157	4	3%	2	1%	39	25%	112	71%	151	96%
Male	127	3	2%	9	7%	33	26%	82	65%	115	91%
General Education Students	250	2	1%	7	3%	56	22%	185	74%	241	96%
Students with Disabilities	34	5	15%	4	12%	16	47%	9	26%	25	74%
Asian or Native Hawaiian/Other Pacific Islander	71	0	0%	1	1%	11	15%	59	83%	70	99%
Black or African American	13	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	30	2	7%	3	10%	13	43%	12	40%	25	83%
White	168	3	2%	4	2%	41	24%	120	71%	161	96%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	2	13%	3	20%	7	47%	3	20%	10	67%
Economically Disadvantaged	54	4	7%	4	7%	23	43%	23	43%	46	85%
Not Economically Disadvantaged	230	3	1%	7	3%	49	21%	171	74%	220	96%
English Language Learner	17	2	12%	4	24%	9	53%	2	12%	11	65%
Non-English Language Learner	267	5	2%	7	3%	63	24%	192	72%	255	96%
Not in Foster Care	284	7	2%	11	4%	72	25%	194	68%	266	94%
Not Homeless	284	7	2%	11	4%	72	25%	194	68%	266	94%
Not Migrant	284	7	2%	11	4%	72	25%	194	68%	266	94%
Parent Not in Armed Forces	284	7	2%	11	4%	72	25%	194	68%	266	94%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2024-25)



Percent Scoring at Levels for All Students

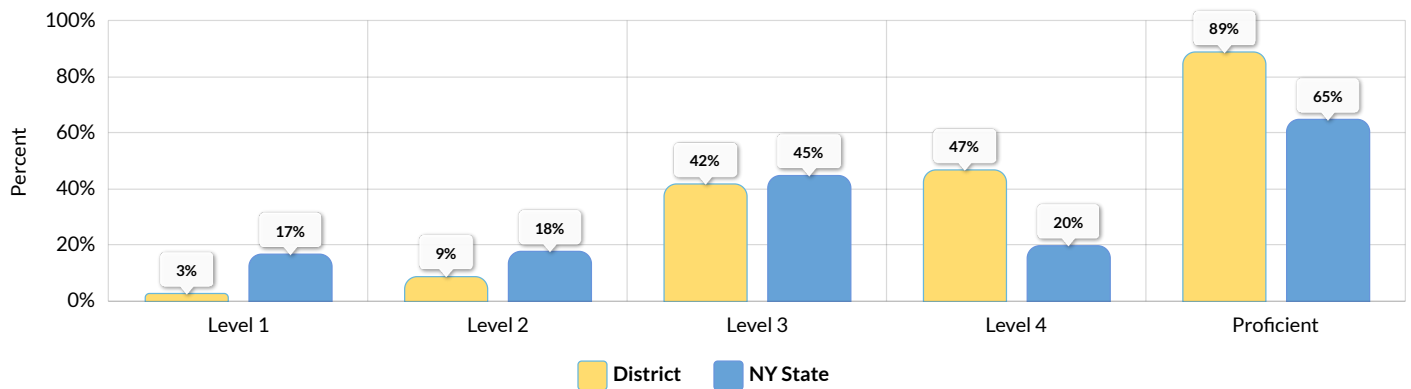


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	266	5	2%	6	2%	42	16%	213	80%	255	96%
Female	124	3	2%	4	3%	16	13%	101	81%	117	94%
Male	142	2	1%	2	1%	26	18%	112	79%	138	97%
General Education Students	247	5	2%	4	2%	34	14%	204	83%	238	96%
Students with Disabilities	19	0	0%	2	11%	8	42%	9	47%	17	89%
American Indian or Alaska Native	1	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	71	2	3%	1	1%	9	13%	59	83%	68	96%
Black or African American	7	0	0%	2	29%	5	71%	0	0%	5	71%
Hispanic or Latino	26	3	12%	3	12%	8	31%	12	46%	20	77%
White	155	0	0%	0	0%	17	11%	138	89%	155	100%
Multiracial	6	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	7	0	0%	0	0%	3	43%	4	57%	7	100%
Economically Disadvantaged	50	3	6%	2	4%	14	28%	31	62%	45	90%
Not Economically Disadvantaged	216	2	1%	4	2%	28	13%	182	84%	210	97%
English Language Learner	8	3	38%	2	25%	2	25%	1	13%	3	38%
Non-English Language Learner	258	2	1%	4	2%	40	16%	212	82%	252	98%
Not in Foster Care	266	5	2%	6	2%	42	16%	213	80%	255	96%
Not Homeless	266	5	2%	6	2%	42	16%	213	80%	255	96%
Not Migrant	266	5	2%	6	2%	42	16%	213	80%	255	96%
Parent Not in Armed Forces	266	5	2%	6	2%	42	16%	213	80%	255	96%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2024-25)



Percent Scoring at Levels for All Students

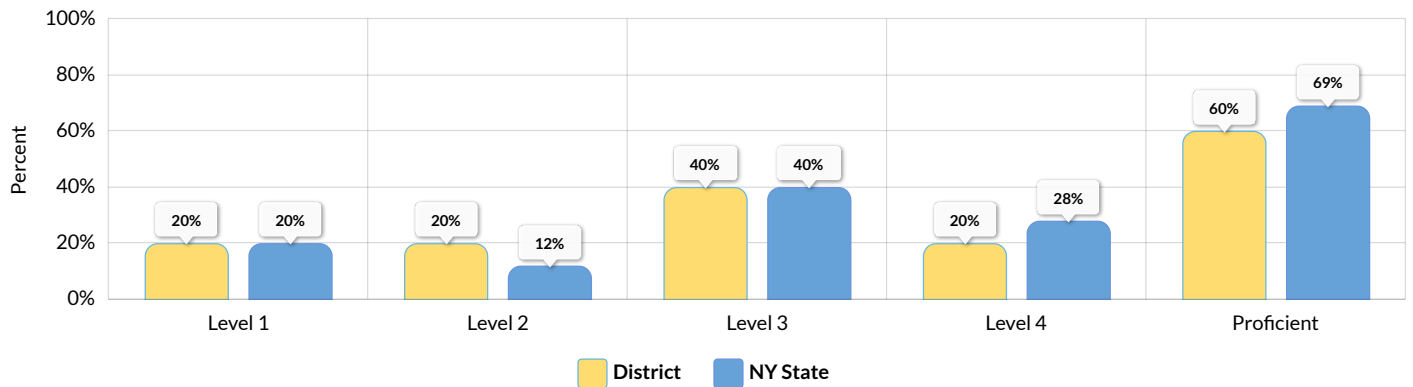


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	240	6	3%	21	9%	100	42%	113	47%	213	89%
Female	123	3	2%	15	12%	49	40%	56	46%	105	85%
Male	117	3	3%	6	5%	51	44%	57	49%	108	92%
General Education Students	233	5	2%	20	9%	95	41%	113	48%	208	89%
Students with Disabilities	7	1	14%	1	14%	5	71%	0	0%	5	71%
Asian or Native Hawaiian/Other Pacific Islander	68	1	1%	2	3%	33	49%	32	47%	65	96%
Black or African American	3	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	18	1	6%	6	33%	9	50%	2	11%	11	61%
White	148	4	3%	13	9%	54	36%	77	52%	131	89%
Multiracial	3	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	6	0	0%	0	0%	4	67%	2	33%	6	100%
Economically Disadvantaged	27	2	7%	6	22%	10	37%	9	33%	19	70%
Not Economically Disadvantaged	213	4	2%	15	7%	90	42%	104	49%	194	91%
English Language Learner	1	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	239	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	240	6	3%	21	9%	100	42%	113	47%	213	89%
Not Homeless	240	6	3%	21	9%	100	42%	113	47%	213	89%
Not Migrant	240	6	3%	21	9%	100	42%	113	47%	213	89%
Parent Not in Armed Forces	240	6	3%	21	9%	100	42%	113	47%	213	89%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2024-25)



Percent Scoring at Levels for All Students

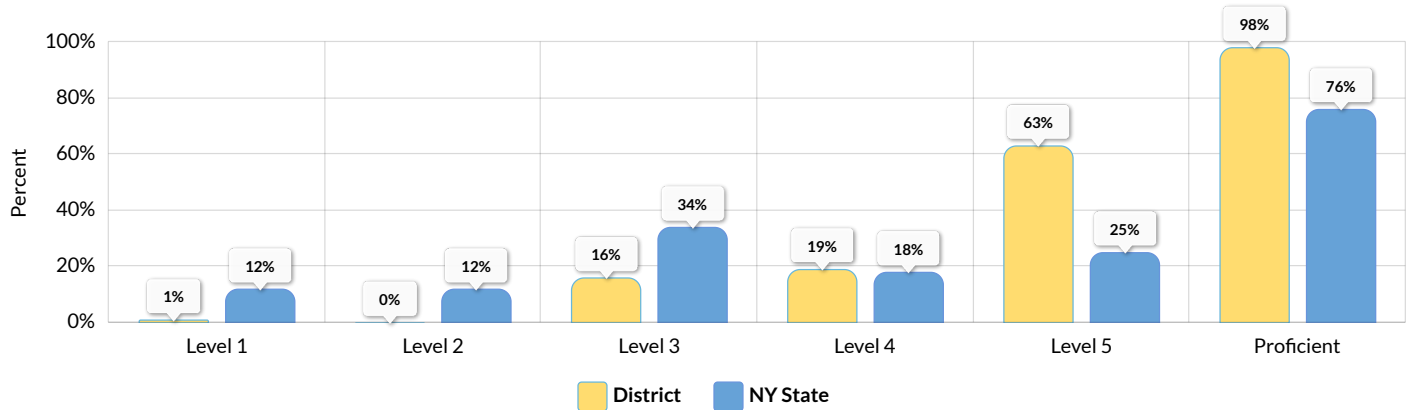


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	5	1	20%	1	20%	2	40%	1	20%	3	60%
Female	2	—	—	—	—	—	—	—	—	—	—
Male	3	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	5	1	20%	1	20%	2	40%	1	20%	3	60%
General Education Students	5	1	20%	1	20%	2	40%	1	20%	3	60%
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—
White	4	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	1	20%	1	20%	2	40%	1	20%	3	60%
Not Economically Disadvantaged	5	1	20%	1	20%	2	40%	1	20%	3	60%
Non-English Language Learner	5	1	20%	1	20%	2	40%	1	20%	3	60%
Not in Foster Care	5	1	20%	1	20%	2	40%	1	20%	3	60%
Not Homeless	5	1	20%	1	20%	2	40%	1	20%	3	60%
Not Migrant	5	1	20%	1	20%	2	40%	1	20%	3	60%
Parent Not in Armed Forces	5	1	20%	1	20%	2	40%	1	20%	3	60%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2024-25)



Percent Scoring at Levels for All Students

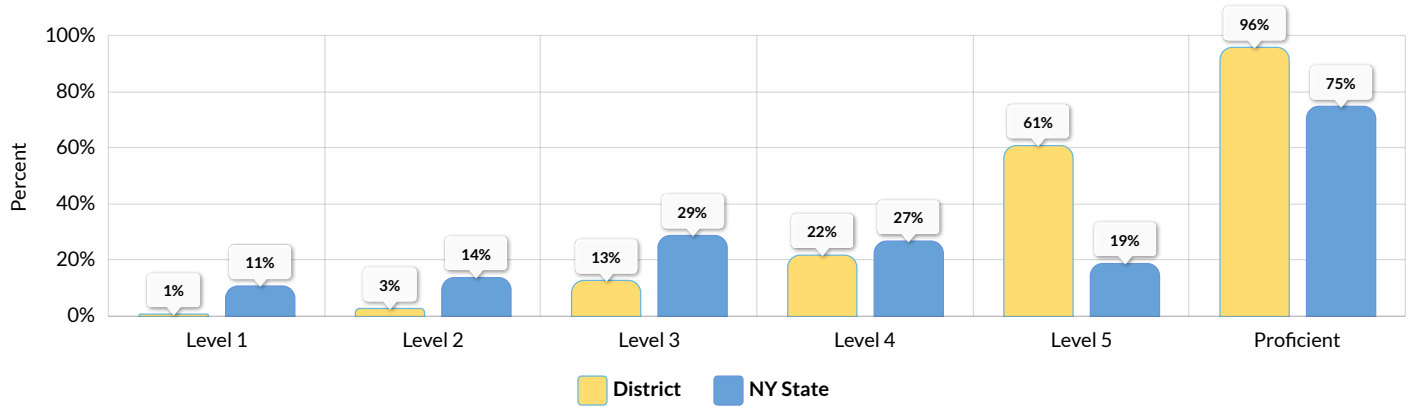


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	295	4	1%	1	0%	47	16%	57	19%	186	63%	290	98%
Female	154	1	1%	0	0%	26	17%	33	21%	94	61%	153	99%
Male	141	3	2%	1	1%	21	15%	24	17%	92	65%	137	97%
General Education Students	265	0	0%	1	0%	36	14%	48	18%	180	68%	264	100%
Students with Disabilities	30	4	13%	0	0%	11	37%	9	30%	6	20%	26	87%
Asian or Native Hawaiian/Other Pacific Islander	66	0	0%	0	0%	7	11%	12	18%	47	71%	66	100%
Black or African American	10	1	10%	1	10%	4	40%	4	40%	0	0%	8	80%
Hispanic or Latino	33	0	0%	0	0%	12	36%	6	18%	15	45%	33	100%
White	181	3	2%	0	0%	22	12%	34	19%	122	67%	178	98%
Multiracial	5	0	0%	0	0%	2	40%	1	20%	2	40%	5	100%
Economically Disadvantaged	53	1	2%	0	0%	21	40%	10	19%	21	40%	52	98%
Not Economically Disadvantaged	242	3	1%	1	0%	26	11%	47	19%	165	68%	238	98%
English Language Learner	13	0	0%	1	8%	9	69%	0	0%	3	23%	12	92%
Non-English Language Learner	282	4	1%	0	0%	38	13%	57	20%	183	65%	278	99%
Not in Foster Care	295	4	1%	1	0%	47	16%	57	19%	186	63%	290	98%
Not Homeless	295	4	1%	1	0%	47	16%	57	19%	186	63%	290	98%
Not Migrant	295	4	1%	1	0%	47	16%	57	19%	186	63%	290	98%
Parent Not in Armed Forces	295	4	1%	1	0%	47	16%	57	19%	186	63%	290	98%

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (2024-25)



Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	284	4	1%	8	3%	38	13%	62	22%	172	61%	272	96%
Female	141	2	1%	2	1%	19	13%	32	23%	86	61%	137	97%
Male	143	2	1%	6	4%	19	13%	30	21%	86	60%	135	94%
General Education Students	249	2	1%	5	2%	19	8%	56	22%	167	67%	242	97%
Students with Disabilities	35	2	6%	3	9%	19	54%	6	17%	5	14%	30	86%
American Indian or Alaska Native	2	–	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	64	1	2%	0	0%	2	3%	17	27%	44	69%	63	98%
Black or African American	15	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	32	2	6%	2	6%	12	38%	9	28%	7	22%	28	88%
White	169	1	1%	6	4%	14	8%	30	18%	118	70%	162	96%
Multiracial	2	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	19	0	0%	0	0%	10	53%	6	32%	3	16%	19	100%
Economically Disadvantaged	52	2	4%	4	8%	18	35%	15	29%	13	25%	46	88%
Not Economically Disadvantaged	232	2	1%	4	2%	20	9%	47	20%	159	69%	226	97%
English Language Learner	13	1	8%	3	23%	5	38%	3	23%	1	8%	9	69%
Non-English Language Learner	271	3	1%	5	2%	33	12%	59	22%	171	63%	263	97%
Not in Foster Care	284	4	1%	8	3%	38	13%	62	22%	172	61%	272	96%
Homeless	1	–	–	–	–	–	–	–	–	–	–	–	–
Not Homeless	283	–	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	284	4	1%	8	3%	38	13%	62	22%	172	61%	272	96%
Parent Not in Armed Forces	284	4	1%	8	3%	38	13%	62	22%	172	61%	272	96%

TOTAL COHORT REGENTS EXAMINATION RESULTS

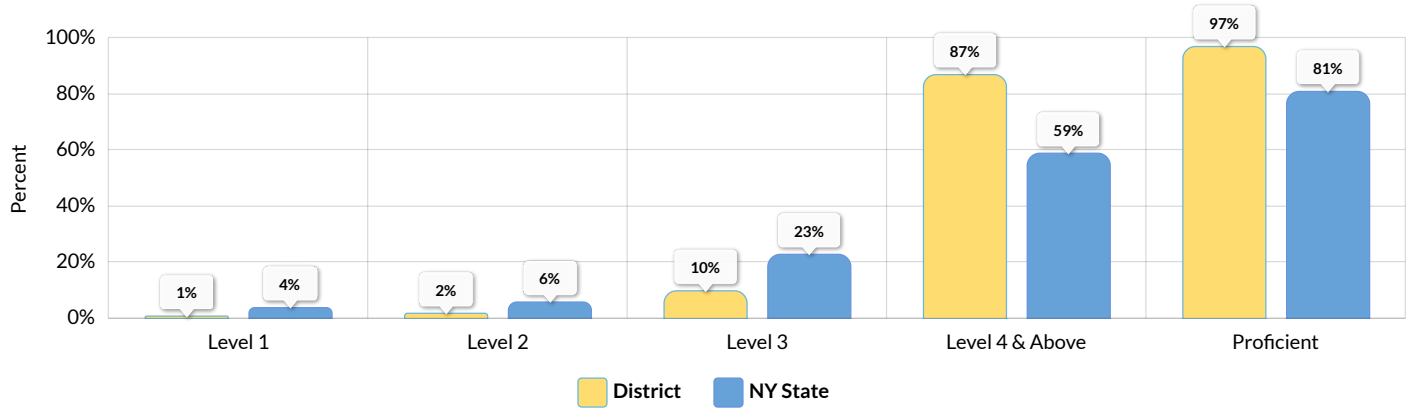
A High School Cohort consists of all students reported with a first date of entry into Grade 9 anywhere as of a reporting year (July 1 – June 30). Ungraded students not reported with a first date of entry into Grade 9 are included in the cohort of the reporting year in which they turn 17 years of age. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2021 TOTAL COHORT REGENTS IN ELA



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	261	2	1%	259	99%	2	1%	5	2%	26	10%	226	87%	252	97%
Female	130	0	0%	130	100%	1	1%	1	1%	8	6%	120	92%	128	98%
Male	130	2	—	128	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	131	2	2%	129	98%	1	1%	4	3%	18	14%	106	81%	124	95%
General Education Students	236	0	0%	236	100%	1	0%	2	1%	15	6%	218	92%	233	99%
Students with Disabilities	25	2	8%	23	92%	1	4%	3	12%	11	44%	8	32%	19	76%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	70	0	0%	70	100%	0	0%	0	0%	6	9%	64	91%	70	100%
Black or African American	11	1	9%	10	91%	1	9%	3	27%	4	36%	2	18%	6	55%
Hispanic or Latino	16	0	0%	16	100%	0	0%	2	13%	4	25%	10	63%	14	88%
White	159	1	1%	158	99%	1	1%	0	0%	10	6%	147	92%	157	99%
Multiracial	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	0	0%	0	0%	2	40%	3	60%	5	100%
Economically Disadvantaged	45	1	2%	44	98%	1	2%	2	4%	14	31%	27	60%	41	91%
Not Economically Disadvantaged	216	1	0%	215	100%	1	0%	3	1%	12	6%	199	92%	211	98%
English Language Learner	5	0	0%	5	100%	1	20%	1	20%	3	60%	0	0%	3	60%
Non-English Language Learner	256	2	1%	254	99%	1	0%	4	2%	23	9%	226	88%	249	97%
Not in Foster Care	261	2	1%	259	99%	2	1%	5	2%	26	10%	226	87%	252	97%
Not Homeless	261	2	1%	259	99%	2	1%	5	2%	26	10%	226	87%	252	97%
Not Migrant	261	2	1%	259	99%	2	1%	5	2%	26	10%	226	87%	252	97%
Parent Not in Armed Forces	261	2	1%	259	99%	2	1%	5	2%	26	10%	226	87%	252	97%

2021 TOTAL COHORT EXEMPTIONS IN ELA

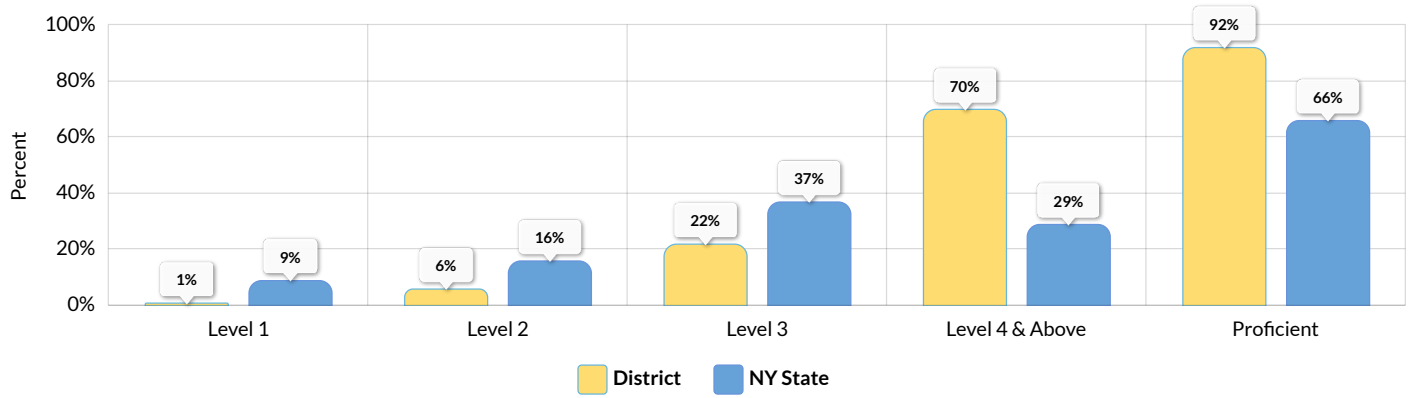
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	1	0	0	1	100
Female	1	0	0	1	100
General Education Students	1	0	0	1	100
White	1	0	0	1	100
Not Economically Disadvantaged	1	0	0	1	100
Non-English Language Learner	1	0	0	1	100
Not in Foster Care	1	0	0	1	100
Not Homeless	1	0	0	1	100
Not Migrant	1	0	0	1	100
Parent Not in Armed Forces	1	0	0	1	100

See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN MATH



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	261	2	1%	259	99%	3	1%	16	6%	57	22%	183	70%	240	92%
Female	130	0	0%	130	100%	1	1%	5	4%	21	16%	103	79%	124	95%
Male	130	2	—	128	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	131	2	2%	129	98%	2	2%	11	8%	36	27%	80	61%	116	89%
General Education Students	236	0	0%	236	100%	1	0%	7	3%	47	20%	181	77%	228	97%
Students with Disabilities	25	2	8%	23	92%	2	8%	9	36%	10	40%	2	8%	12	48%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	70	0	0%	70	100%	0	0%	3	4%	7	10%	60	86%	67	96%
Black or African American	11	1	9%	10	91%	1	9%	2	18%	7	64%	0	0%	7	64%
Hispanic or Latino	16	0	0%	16	100%	0	0%	4	25%	2	13%	10	63%	12	75%
White	159	1	1%	158	99%	1	1%	6	4%	40	25%	111	70%	151	95%
Multiracial	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	1	20%	1	20%	1	20%	2	40%	3	60%
Economically Disadvantaged	45	1	2%	44	98%	2	4%	7	16%	11	24%	24	53%	35	78%
Not Economically Disadvantaged	216	1	0%	215	100%	1	0%	9	4%	46	21%	159	74%	205	95%
English Language Learner	5	0	0%	5	100%	0	0%	1	20%	2	40%	2	40%	4	80%
Non-English Language Learner	256	2	1%	254	99%	3	1%	15	6%	55	21%	181	71%	236	92%
Not in Foster Care	261	2	1%	259	99%	3	1%	16	6%	57	22%	183	70%	240	92%
Not Homeless	261	2	1%	259	99%	3	1%	16	6%	57	22%	183	70%	240	92%
Not Migrant	261	2	1%	259	99%	3	1%	16	6%	57	22%	183	70%	240	92%
Parent Not in Armed Forces	261	2	1%	259	99%	3	1%	16	6%	57	22%	183	70%	240	92%

2021 TOTAL COHORT EXEMPTIONS IN MATH

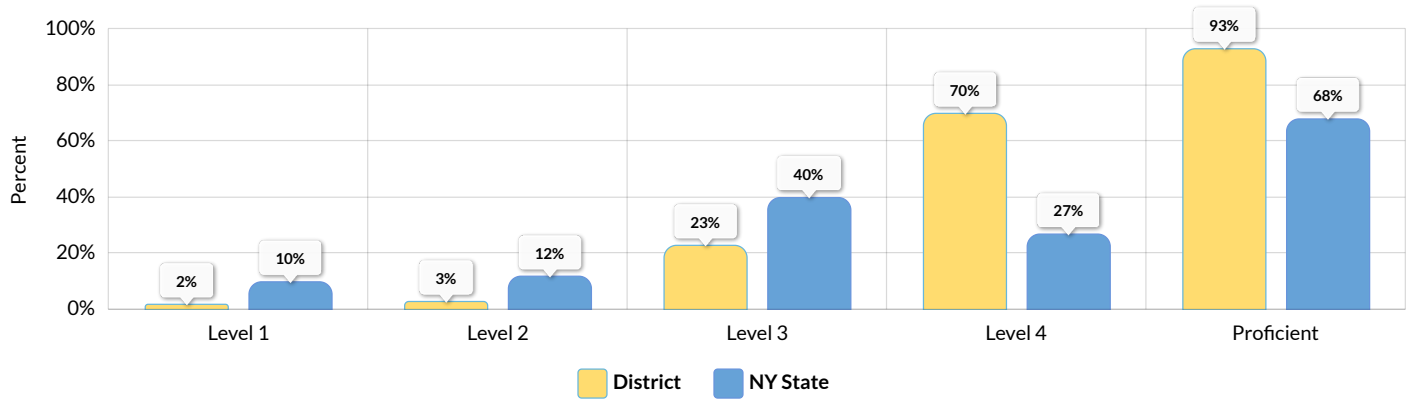
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	202	0	0	202	100
Female	108	0	0	108	100
Male	94	0	0	94	100
General Education Students	192	0	0	192	100
Students with Disabilities	10	0	0	10	100
Asian or Native Hawaiian/Other Pacific Islander	51	0	0	51	100
Black or African American	1	0	0	1	100
Hispanic or Latino	7	0	0	7	100
White	141	0	0	141	100
Multiracial	2	0	0	2	100
Economically Disadvantaged	26	0	0	26	100
Not Economically Disadvantaged	176	0	0	176	100
Non-English Language Learner	202	0	0	202	100
Not in Foster Care	202	0	0	202	100
Not Homeless	202	0	0	202	100
Not Migrant	202	0	0	202	100
Parent Not in Armed Forces	202	0	0	202	100

See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN SCIENCE



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	261	4	2%	257	98%	4	2%	9	3%	60	23%	184	70%	244	93%
Female	130	0	0%	130	100%	1	1%	3	2%	23	18%	103	79%	126	97%
Male	130	4	—	126	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	131	4	3%	127	97%	3	2%	6	5%	37	28%	81	62%	118	90%
General Education Students	236	1	0%	235	100%	1	0%	3	1%	51	22%	180	76%	231	98%
Students with Disabilities	25	3	12%	22	88%	3	12%	6	24%	9	36%	4	16%	13	52%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	70	0	0%	70	100%	0	0%	1	1%	8	11%	61	87%	69	99%
Black or African American	11	2	18%	9	82%	3	27%	4	36%	2	18%	0	0%	2	18%
Hispanic or Latino	16	1	6%	15	94%	0	0%	1	6%	7	44%	7	44%	14	88%
White	159	1	1%	158	99%	1	1%	2	1%	42	26%	113	71%	155	97%
Multiracial	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	0	0%	1	20%	1	20%	3	60%	4	80%
Economically Disadvantaged	45	2	4%	43	96%	4	9%	3	7%	13	29%	23	51%	36	80%
Not Economically Disadvantaged	216	2	1%	214	99%	0	0%	6	3%	47	22%	161	75%	208	96%
English Language Learner	5	1	20%	4	80%	0	0%	1	20%	3	60%	0	0%	3	60%
Non-English Language Learner	256	3	1%	253	99%	4	2%	8	3%	57	22%	184	72%	241	94%
Not in Foster Care	261	4	2%	257	98%	4	2%	9	3%	60	23%	184	70%	244	93%
Not Homeless	261	4	2%	257	98%	4	2%	9	3%	60	23%	184	70%	244	93%
Not Migrant	261	4	2%	257	98%	4	2%	9	3%	60	23%	184	70%	244	93%
Parent Not in Armed Forces	261	4	2%	257	98%	4	2%	9	3%	60	23%	184	70%	244	93%

2021 TOTAL COHORT EXEMPTIONS IN SCIENCE

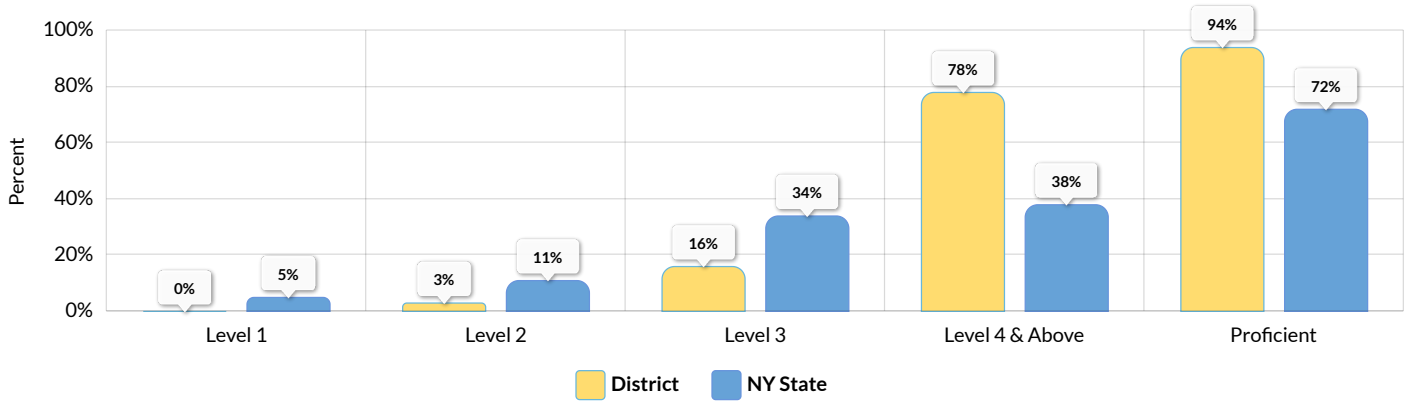
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	145	0	0	145	100
Female	78	0	0	78	100
Male	67	0	0	67	100
General Education Students	144	0	0	144	100
Students with Disabilities	1	0	0	1	100
Asian or Native Hawaiian/Other Pacific Islander	44	0	0	44	100
Black or African American	1	0	0	1	100
Hispanic or Latino	7	0	0	7	100
White	92	0	0	92	100
Multiracial	1	0	0	1	100
Economically Disadvantaged	18	0	0	18	100
Not Economically Disadvantaged	127	0	0	127	100
Non-English Language Learner	145	0	0	145	100
Not in Foster Care	145	0	0	145	100
Not Homeless	145	0	0	145	100
Not Migrant	145	0	0	145	100
Parent Not in Armed Forces	145	0	0	145	100

See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Percent Scoring at Levels for All Students

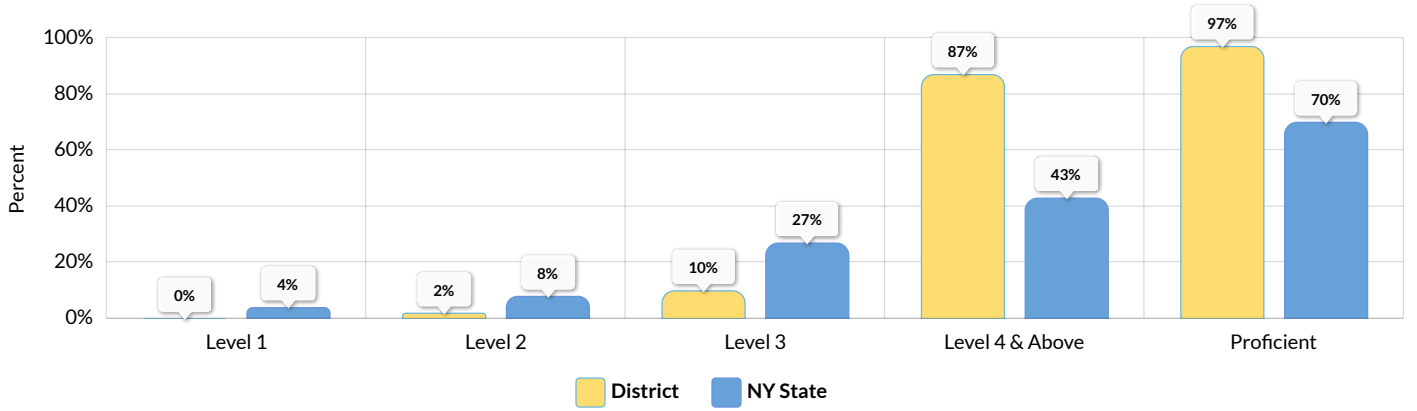


Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	261	7	3%	254	97%	1	0%	7	3%	43	16%	203	78%	246	94%
Female	130	3	2%	127	98%	1	1%	2	2%	15	12%	109	84%	124	95%
Male	130	4	—	126	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	131	4	3%	127	97%	0	0%	5	4%	28	21%	94	72%	122	93%
General Education Students	236	4	2%	232	98%	0	0%	5	2%	31	13%	196	83%	227	96%
Students with Disabilities	25	3	12%	22	88%	1	4%	2	8%	12	48%	7	28%	19	76%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	70	0	0%	70	100%	0	0%	1	1%	6	9%	63	90%	69	99%
Black or African American	11	2	18%	9	82%	0	0%	3	27%	5	45%	1	9%	6	55%
Hispanic or Latino	16	2	13%	14	88%	0	0%	1	6%	4	25%	9	56%	13	81%
White	159	3	2%	156	98%	1	1%	1	1%	26	16%	128	81%	154	97%
Multiracial	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	0	0%	1	20%	2	40%	2	40%	4	80%
Economically Disadvantaged	45	4	9%	41	91%	1	2%	4	9%	13	29%	23	51%	36	80%
Not Economically Disadvantaged	216	3	1%	213	99%	0	0%	3	1%	30	14%	180	83%	210	97%
English Language Learner	5	3	60%	2	40%	0	0%	1	20%	0	0%	1	20%	1	20%
Non-English Language Learner	256	4	2%	252	98%	1	0%	6	2%	43	17%	202	79%	245	96%
Not in Foster Care	261	7	3%	254	97%	1	0%	7	3%	43	16%	203	78%	246	94%
Not Homeless	261	7	3%	254	97%	1	0%	7	3%	43	16%	203	78%	246	94%
Not Migrant	261	7	3%	254	97%	1	0%	7	3%	43	16%	203	78%	246	94%
Parent Not in Armed Forces	261	7	3%	254	97%	1	0%	7	3%	43	16%	203	78%	246	94%

2021 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	261	3	1%	258	99%	1	0%	4	2%	27	10%	226	87%	253	97%
Female	130	0	0%	130	100%	1	1%	1	1%	12	9%	116	89%	128	98%
Male	130	3	—	127	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	131	3	2%	128	98%	0	0%	3	2%	15	11%	110	84%	125	95%
General Education Students	236	0	0%	236	100%	0	0%	2	1%	19	8%	215	91%	234	99%
Students with Disabilities	25	3	12%	22	88%	1	4%	2	8%	8	32%	11	44%	19	76%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	70	0	0%	70	100%	0	0%	0	0%	6	9%	64	91%	70	100%
Black or African American	11	2	18%	9	82%	0	0%	2	18%	3	27%	4	36%	7	64%
Hispanic or Latino	16	0	0%	16	100%	0	0%	0	0%	4	25%	12	75%	16	100%
White	159	1	1%	158	99%	1	1%	2	1%	12	8%	143	90%	155	97%
Multiracial	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	0	0%	0	0%	2	40%	3	60%	5	100%
Economically Disadvantaged	45	1	2%	44	98%	1	2%	2	4%	7	16%	34	76%	41	91%
Not Economically Disadvantaged	216	2	1%	214	99%	0	0%	2	1%	20	9%	192	89%	212	98%
English Language Learner	5	0	0%	5	100%	0	0%	1	20%	2	40%	2	40%	4	80%
Non-English Language Learner	256	3	1%	253	99%	1	0%	3	1%	25	10%	224	88%	249	97%
Not in Foster Care	261	3	1%	258	99%	1	0%	4	2%	27	10%	226	87%	253	97%
Not Homeless	261	3	1%	258	99%	1	0%	4	2%	27	10%	226	87%	253	97%
Not Migrant	261	3	1%	258	99%	1	0%	4	2%	27	10%	226	87%	253	97%
Parent Not in Armed Forces	261	3	1%	258	99%	1	0%	4	2%	27	10%	226	87%	253	97%

2021 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	3	0	0	3	100
Female	2	0	0	2	100
Male	1	0	0	1	100
General Education Students	3	0	0	3	100
Asian or Native Hawaiian/Other Pacific Islander	2	0	0	2	100
White	1	0	0	1	100
Not Economically Disadvantaged	3	0	0	3	100
Non-English Language Learner	3	0	0	3	100
Not in Foster Care	3	0	0	3	100
Not Homeless	3	0	0	3	100
Not Migrant	3	0	0	3	100
Parent Not in Armed Forces	3	0	0	3	100

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2024-25)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	16	0	0%	16	100%	0	0%	2	13%	1	6%	7	44%	6	38%
Grade 1	16	0	0%	16	100%	0	0%	1	6%	3	19%	7	44%	5	31%
Grade 2	9	0	0%	9	100%	0	0%	0	0%	3	33%	3	33%	3	33%
Grade 3	10	0	0%	10	100%	0	0%	0	0%	0	0%	7	70%	3	30%
Grade 4	9	0	0%	9	100%	0	0%	0	0%	3	33%	3	33%	3	33%
Grade 5	6	0	0%	6	100%	0	0%	0	0%	1	17%	1	17%	4	67%
Grade 6	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Grade 7	5	0	0%	5	100%	0	0%	0	0%	1	20%	2	40%	2	40%
Grade 8	5	0	0%	5	100%	0	0%	0	0%	2	40%	3	60%	0	0%
Grade 9	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Grade 10	8	0	0%	8	100%	0	0%	0	0%	1	13%	2	25%	5	63%
Grade 11	10	0	0%	10	100%	0	0%	0	0%	2	20%	3	30%	5	50%
Grade 12	5	0	0%	5	100%	0	0%	0	0%	0	0%	1	20%	4	80%

NEW YORK STATE ALTERNATE ASSESSMENT (2024-25)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 3 Math	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 4 ELA	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Grade 4 Math	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Grade 5 ELA	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 5 Math	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 5 Science	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 6 ELA	3	2	67%	1	33%	–	–	–	–	–	–	–	–	–	–
Grade 6 Math	3	2	67%	1	33%	–	–	–	–	–	–	–	–	–	–
Grade 8 ELA	4	3	75%	1	25%	–	–	–	–	–	–	–	–	–	–
Grade 8 Math	4	3	75%	1	25%	–	–	–	–	–	–	–	–	–	–
Grade 8 Science	4	3	75%	1	25%	–	–	–	–	–	–	–	–	–	–
Secondary-Level ELA	10	9	90%	1	10%	–	–	–	–	–	–	–	–	–	–
Secondary-Level Math	10	9	90%	1	10%	–	–	–	–	–	–	–	–	–	–
Secondary-Level Science	10	9	90%	1	10%	–	–	–	–	–	–	–	–	–	–

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024-25)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	2,059	280	13.6%
American Indian or Alaska Native	2	—	—
Asian or Native Hawaiian/Other Pacific Islander	561	32	5.7%
Black or African American	57	12	21.1%
Hispanic or Latino	205	34	16.6%
Multiracial	74	7	9.5%
White	1,160	195	16.8%
English Language Learner	64	6	9.4%
Students with Disabilities	233	55	23.6%
Economically Disadvantaged	361	61	16.9%

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	1,082	303	28%
American Indian or Alaska Native	2	—	—
Asian or Native Hawaiian/Other Pacific Islander	274	61	22.3%
Black or African American	36	21	58.3%
Hispanic or Latino	100	31	31%
Multiracial	15	—	—
White	655	183	27.9%
English Language Learner	27	10	37%
Students with Disabilities	110	46	41.8%
Economically Disadvantaged	185	73	39.5%

TOTAL COHORT GRADUATION RATE (2024-25)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	261	257	98%	217	83%	36	14%	4	2%	0	0%	3	1%	0	0%	1	0%
Female	130	0	0%	0	0%	12	9%	1	1%	0	0%	0	0%	0	0%	0	0%
Male	130	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Non-binary	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
General Education Students	236	236	100%	210	89%	25	11%	1	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	25	21	84%	7	28%	11	44%	3	12%	0	0%	3	12%	0	0%	1	4%
American Indian or Alaska Native	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	70	70	100%	62	89%	8	11%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	11	9	82%	1	9%	6	55%	2	18%	0	0%	1	9%	0	0%	1	9%
Hispanic or Latino	16	16	100%	9	56%	6	38%	1	6%	0	0%	0	0%	0	0%	0	0%
White	159	157	99%	142	89%	14	9%	1	1%	0	0%	2	1%	0	0%	0	0%
Multiracial	4	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Economically Disadvantaged	45	43	96%	26	58%	16	36%	1	2%	0	0%	2	4%	0	0%	0	0%
Not Economically Disadvantaged	216	214	99%	191	88%	20	9%	3	1%	0	0%	1	0%	0	0%	1	0%
English Language Learner	5	5	100%	0	0%	4	80%	1	20%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	256	252	98%	217	85%	32	13%	3	1%	0	0%	3	1%	0	0%	1	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	261	257	98%	217	83%	36	14%	4	2%	0	0%	3	1%	0	0%	1	0%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	261	257	98%	217	83%	36	14%	4	2%	0	0%	3	1%	0	0%	1	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	261	257	98%	217	83%	36	14%	4	2%	0	0%	3	1%	0	0%	1	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	261	257	98%	217	83%	36	14%	4	2%	0	0%	3	1%	0	0%	1	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2020-21)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

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ROSLYN HIGH SCHOOL - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

2025-26 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2024-25 DATA

For information about how 2025-26 accountability statuses and support models were determined, see [Understanding the New York State Accountability System under the Every Student Succeeds Act \(ESSA\) for 2025-26 Accountability Statuses Based on 2024-25 Results](#).

LOCAL SUPPORT AND IMPROVEMENT

MEASURES OF INTERIM PROGRESS AND LONG-TERM GOALS

ELEMENTARY/MIDDLE WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	–	–	–
	MATH	–	–	–
Black or African American	ELA	–	–	–
	MATH	–	–	–
Students with Disabilities	ELA	–	–	–
	MATH	–	–	–
Economically Disadvantaged	ELA	–	–	–
	MATH	–	–	–

SECONDARY WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	223.9	134.9	148.3
	MATH	186.8	64.6	87.2
American Indian or Alaska Native	ELA	—	—	—
	MATH	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	232.1	140.5	152.9
	MATH	212.1	114.8	129
Black or African American	ELA	94.4	95	115
	MATH	77.8	37.8	64.8
Hispanic or Latino	ELA	183.3	99.6	118.8
	MATH	153.3	43.4	69.5
Multiracial	ELA	—	—	—
	MATH	—	—	—
White	ELA	232.6	170.2	177.6
	MATH	187.3	74.7	95.6
English Language Learner	ELA	—	—	—
	MATH	—	—	—
Students with Disabilities	ELA	137	75.4	98.7
	MATH	67.4	29.3	57.8
Economically Disadvantaged	ELA	182.6	103.2	121.8
	MATH	150	51.2	76

SECONDARY GRADUATION RATE MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Cohort	Number In Cohort	Grad Rate	State MIP	State LTG
All Students	4-Year	245	98.8%	87.5%	88.8%
	5-Year	270	98.1%	89.4%	90.5%
	6-Year	262	97.3%	88.9%	90.3%
Asian or Native Hawaiian/Other Pacific Islander	4-Year	44	97.7%	93.4%	93.6%
	5-Year	56	100%	94.2%	94.5%
	6-Year	57	100%	93.7%	94.3%
Black or African American	4-Year	11	–	–	–
	5-Year	6	–	–	–
	6-Year	9	–	–	–
Hispanic or Latino	4-Year	16	–	–	–
	5-Year	28	89.3%	84.4%	86.3%
	6-Year	25	80%	83.3%	85.6%
Multiracial	4-Year	4	–	–	–
	5-Year	1	–	–	–
	6-Year	1	–	–	–
White	4-Year	170	99.4%	91.7%	92.3%
	5-Year	179	98.9%	92.9%	93.4%
	6-Year	170	100%	93.1%	93.7%
English Language Learner	4-Year	3	–	–	–
	5-Year	5	–	–	–
	6-Year	11	–	–	–
Students with Disabilities	4-Year	22	90.9%	70.4%	74.5%
	5-Year	32	90.6%	73%	76.8%
	6-Year	18	–	–	–
Economically Disadvantaged	4-Year	48	95.8%	83.1%	85.1%
	5-Year	48	91.7%	85.6%	87.4%
	6-Year	45	91.1%	85.1%	87.1%

ELL PROGRESS TARGET & LONG-TERM GOAL (LTG)

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio	State Target	State LTG
English Language Learner	22	52%	81%	1.56	34.5%	44.5%

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (1.13 megabytes)

For information on the use of Title I School Improvement funds, see:

- 2024-25 Title I School Improvement Grant 1003 (Basic)
- 2024-25 Title I School Improvement Grant 1003 (Coaching for Excellence)
- 2024-25 Title I School Improvement Grant 1003 (Targeted Support)
- 2024-25 Title I School Improvement Grant 1003 (Resource Allocation Review)
- 2025 Title I School Improvement Grant 1003 (Planning)
- 2025 Title I School Improvement Grant 1003 (Supplemental Support)
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Accountability Level
All Students	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Combined	3	—	
Black or African American	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Combined	3	—	
Students with Disabilities	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Combined	3	—	
Economically Disadvantaged	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Combined	3	—	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Accountability Level
All Students	ELA	1	–	–
	Math	1	–	
	Science	1	–	
	Combined	3	–	
Black or African American	ELA	1	–	–
	Math	1	–	
	Science	1	–	
	Combined	3	–	
Students with Disabilities	ELA	1	–	–
	Math	1	–	
	Science	1	–	
	Combined	3	–	
Economically Disadvantaged	ELA	1	–	–
	Math	1	–	
	Science	1	–	
	Combined	3	–	

ELEMENTARY/MIDDLE ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index	Accountability Level
All Students	1	–	–	–	–	–	–
Black or African American	1	–	–	–	–	–	–
Students with Disabilities	1	–	–	–	–	–	–
Economically Disadvantaged	1	–	–	–	–	–	–

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	–	1	–
Black or African American	–	1	–
Students with Disabilities	–	1	–
Economically Disadvantaged	–	1	–

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	–	1	–
Black or African American	–	1	–
Students with Disabilities	–	1	–
Economically Disadvantaged	–	1	–

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model
All Students	Local Support and Improvement
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement
Black or African American	Local Support and Improvement
Hispanic or Latino	Local Support and Improvement
White	Local Support and Improvement
Students with Disabilities	Local Support and Improvement
Economically Disadvantaged	Local Support and Improvement

SECONDARY INDICATOR ACCOUNTABILITY LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency	Attendance	College Career, & Civic Readiness
All Students	4	4	4	4	3	4
Asian or Native Hawaiian/Other Pacific Islander	4	4	4	—	3	4
Black or African American	2	2	—	—	2	—
Hispanic or Latino	4	4	2	—	3	—
White	4	4	4	—	3	4
English Language Learner	—	—	—	4	3	—
Students with Disabilities	4	4	3	—	2	3
Economically Disadvantaged	4	4	3	—	3	3

SECONDARY CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Combined Index	Accountability Level
All Students	ELA	257	223.9	214.1	4
	Math	257	186.8		
	Science	257	228.4		
	Social Studies	257	225.9		
American Indian or Alaska Native	ELA	1	–	–	–
	Math	1	–		
	Science	1	–		
	Social Studies	1	–		
Asian or Native Hawaiian/Other Pacific Islander	ELA	70	232.1	229.7	4
	Math	70	212.1		
	Science	70	242.1		
	Social Studies	70	240		
Black or African American	ELA	9	94.4	97.2	2
	Math	9	77.8		
	Science	9	88.9		
	Social Studies	9	138.9		
Hispanic or Latino	ELA	15	183.3	184.3	4
	Math	15	153.3		
	Science	15	213.3		
	Social Studies	15	203.3		
Multiracial	ELA	4	–	–	–
	Math	4	–		
	Science	4	–		
	Social Studies	4	–		
White	ELA	158	232.6	218	4
	Math	158	187.3		
	Science	158	232.3		
	Social Studies	158	227.8		

Subgroup	Subject	Cohort	Index	Combined Index	Accountability Level
English Language Learner	ELA	4	—	—	—
	Math	4	—		
	Science	4	—		
	Social Studies	4	—		
Students with Disabilities	ELA	23	137	125.7	4
	Math	23	67.4		
	Science	23	156.5		
	Social Studies	23	165.2		
Economically Disadvantaged	ELA	43	182.6	179.1	4
	Math	43	150		
	Science	43	198.8		
	Social Studies	43	197.7		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Accountability Level
All Students	ELA	257	223.9	214.1	4
	Math	257	186.8		
	Science	257	228.4		
	Social Studies	257	225.9		
American Indian or Alaska Native	ELA	1	–	–	–
	Math	1	–		
	Science	1	–		
	Social Studies	1	–		
Asian or Native Hawaiian/Other Pacific Islander	ELA	70	232.1	229.7	4
	Math	70	212.1		
	Science	70	242.1		
	Social Studies	70	240		
Black or African American	ELA	9	94.4	97.2	2
	Math	9	77.8		
	Science	9	88.9		
	Social Studies	9	138.9		
Hispanic or Latino	ELA	15	183.3	184.3	4
	Math	15	153.3		
	Science	15	213.3		
	Social Studies	15	203.3		
Multiracial	ELA	4	–	–	–
	Math	4	–		
	Science	4	–		
	Social Studies	4	–		
White	ELA	158	232.6	218	4
	Math	158	187.3		
	Science	158	232.3		
	Social Studies	158	227.8		

Subgroup	Subject	Cohort	Index	Combined Index	Accountability Level
English Language Learner	ELA	4	—	—	—
	Math	4	—		
	Science	4	—		
	Social Studies	4	—		
Students with Disabilities	ELA	23	137	125.7	4
	Math	23	67.4		
	Science	23	156.5		
	Social Studies	23	165.2		
Economically Disadvantaged	ELA	43	182.6	179.1	4
	Math	43	150		
	Science	43	198.8		
	Social Studies	43	197.7		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Accountability Level
All Students	4-year	245	242	98.8%	98.1%	4
	5-year	270	265	98.1%		
	6-year	262	255	97.3%		
Asian or Native Hawaiian/Other Pacific Islander	4-year	44	43	97.7%	99.2%	4
	5-year	56	56	100%		
	6-year	57	57	100%		
Black or African American	4-year	11	–	–	–	–
	5-year	6	–	–		
	6-year	9	–	–		
Hispanic or Latino	4-year	16	–	–	84.7%	2
	5-year	28	25	89.3%		
	6-year	25	20	80%		
Multiracial	4-year	4	–	–	–	–
	5-year	1	–	–		
	6-year	1	–	–		
White	4-year	170	169	99.4%	99.4%	4
	5-year	179	177	98.9%		
	6-year	170	170	100%		
English Language Learner	4-year	3	–	–	–	–
	5-year	5	–	–		
	6-year	11	–	–		
Students with Disabilities	4-year	22	20	90.9%	90.8%	3
	5-year	32	29	90.6%		
	6-year	18	–	–		
Economically Disadvantaged	4-year	48	46	95.8%	92.9%	3
	5-year	48	44	91.7%		
	6-year	45	41	91.1%		

SECONDARY ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio	Accountability Level
All Students	22	52%	81%	1.56	4
Asian or Native Hawaiian/Other Pacific Islander	8	–	–	–	–
Black or African American	1	–	–	–	–
Hispanic or Latino	11	–	–	–	–
White	2	–	–	–	–
English Language Learner	22	52%	81%	1.56	4
Students with Disabilities	3	–	–	–	–
Economically Disadvantaged	14	–	–	–	–

SECONDARY ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index	Accountability Level
All Students	1,081	149	154	281	497	181.2	3
American Indian or Alaska Native	2	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	274	27	34	58	155	196.2	3
Black or African American	36	18	3	3	12	108.3	2
Hispanic or Latino	99	16	15	27	41	173.2	3
Multiracial	15	–	–	–	–	–	–
White	655	82	101	190	282	181.1	3
English Language Learner	26	7	3	4	12	157.7	3
Students with Disabilities	110	27	19	24	40	151.8	2
Economically Disadvantaged	185	42	31	28	84	160.5	3

SECONDARY COLLEGE, CAREER, AND CIVIC READINESS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight	Index	Accountability Level
All Students	258	0	225	3	27	0	3	186.6	4
American Indian or Alaska Native	1	0	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	70	0	64	1	5	0	0	192.1	4
Black or African American	9	0	–	–	–	–	–	–	–
Hispanic or Latino	16	0	–	–	–	–	–	–	–
Multiracial	4	0	–	–	–	–	–	–	–
White	158	0	148	2	6	0	2	193	4
English Language Learner	5	0	–	–	–	–	–	–	–
Students with Disabilities	23	0	9	0	12	0	2	130.4	3
Economically Disadvantaged	44	0	27	0	14	0	3	154.5	3

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	262	100%
American Indian or Alaska Native	–	1	–
Asian or Native Hawaiian/Other Pacific Islander	✓	71	100%
Black or African American	–	11	–
Hispanic or Latino	–	17	–
Multiracial	–	4	–
White	✓	158	100%
English Language Learner	–	5	–
Students with Disabilities	–	24	–
Economically Disadvantaged	✓	46	100%

SECONDARY MATHEMATICS PARTICIPATION RATE

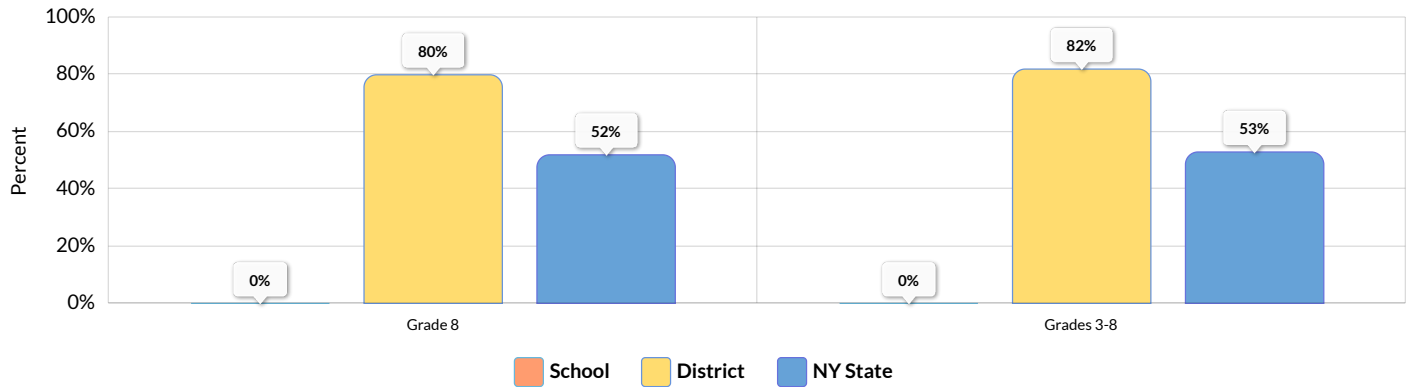
Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	262	100%
American Indian or Alaska Native	–	1	–
Asian or Native Hawaiian/Other Pacific Islander	✓	71	100%
Black or African American	–	11	–
Hispanic or Latino	–	17	–
Multiracial	–	4	–
White	✓	158	100%
English Language Learner	–	5	–
Students with Disabilities	–	24	–
Economically Disadvantaged	✓	46	100%

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2024-25)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 8	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grades 3-8	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

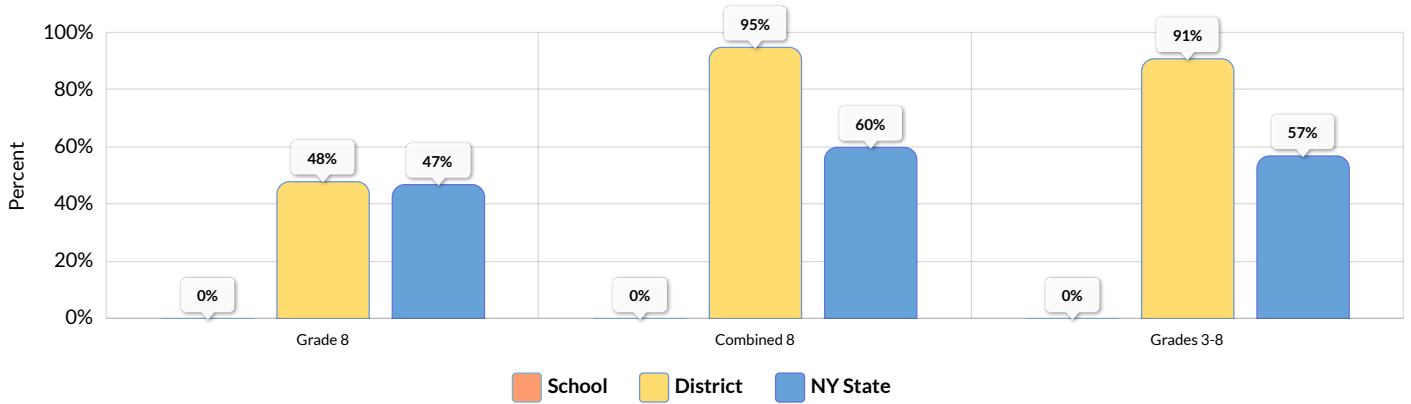
See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "-" dash).

GRADES 3-8 MATHEMATICS RESULTS (2024-25)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 8	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Combined 8	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grades 3-8	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

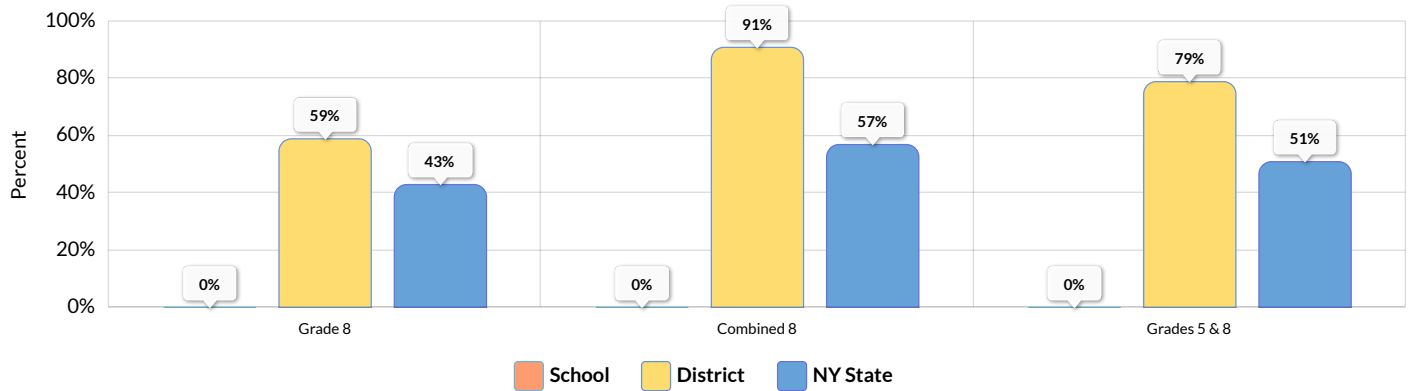
See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "-" dash).

GRADES 5 & 8 SCIENCE RESULTS (2024-25)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 8	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Combined 8	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grades 5 & 8	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "-" dash).

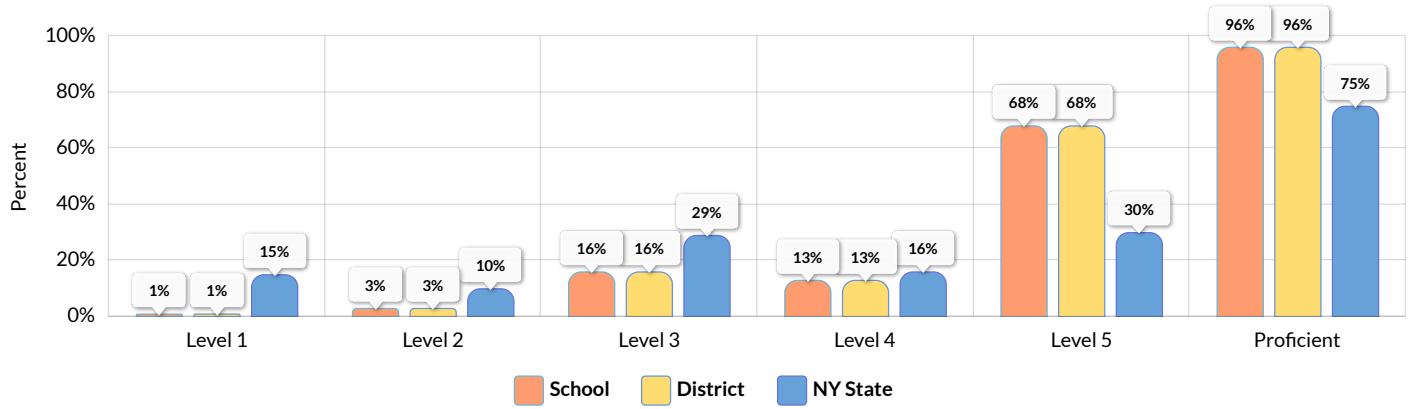
ANNUAL REGENTS EXAMINATIONS (2024 - 25)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

ANNUAL REGENTS EXAMINATION IN ELA (2024-25)



Percent Scoring at Levels for All Students

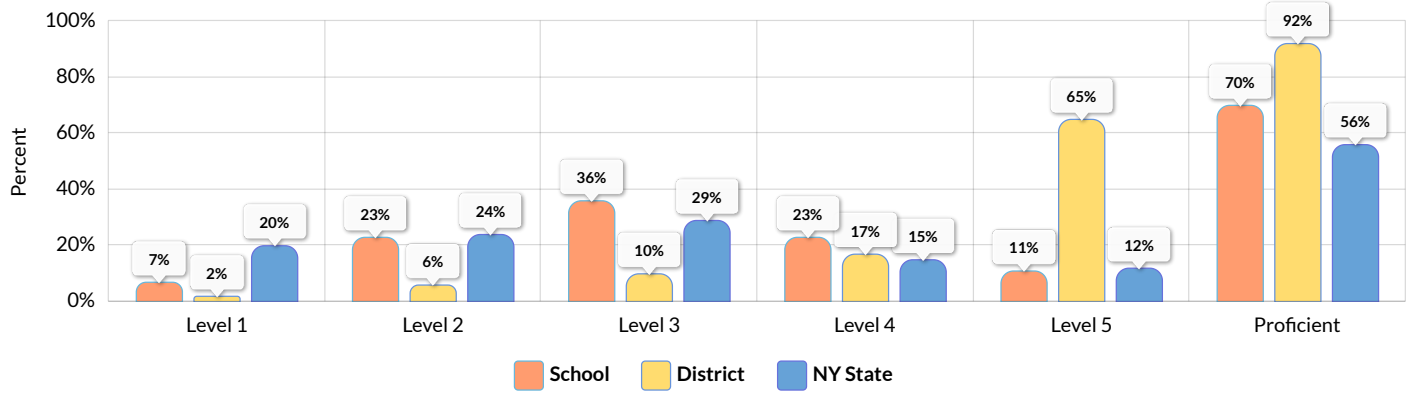


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	279	4	1%	7	3%	44	16%	35	13%	189	68%	268	96%
Female	138	0	0%	1	1%	14	10%	15	11%	108	78%	137	99%
Male	141	4	3%	6	4%	30	21%	20	14%	81	57%	131	93%
General Education Students	250	4	2%	4	2%	33	13%	27	11%	182	73%	242	97%
Students with Disabilities	29	0	0%	3	10%	11	38%	8	28%	7	24%	26	90%
American Indian or Alaska Native	1	–	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	63	0	0%	0	0%	6	10%	6	10%	51	81%	63	100%
Black or African American	12	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	32	3	9%	5	16%	12	38%	4	13%	8	25%	24	75%
White	169	0	0%	1	1%	21	12%	23	14%	124	73%	168	99%
Multiracial	2	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	15	1	7%	1	7%	5	33%	2	13%	6	40%	13	87%
Economically Disadvantaged	54	2	4%	5	9%	23	43%	9	17%	15	28%	47	87%
Not Economically Disadvantaged	225	2	1%	2	1%	21	9%	26	12%	174	77%	221	98%
English Language Learner	13	3	23%	3	23%	7	54%	0	0%	0	0%	7	54%
Non-English Language Learner	266	1	0%	4	2%	37	14%	35	13%	189	71%	261	98%
Not in Foster Care	279	4	1%	7	3%	44	16%	35	13%	189	68%	268	96%
Homeless	1	–	–	–	–	–	–	–	–	–	–	–	–
Not Homeless	278	–	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	279	4	1%	7	3%	44	16%	35	13%	189	68%	268	96%
Parent Not in Armed Forces	279	4	1%	7	3%	44	16%	35	13%	189	68%	268	96%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2024-25)



Percent Scoring at Levels for All Students

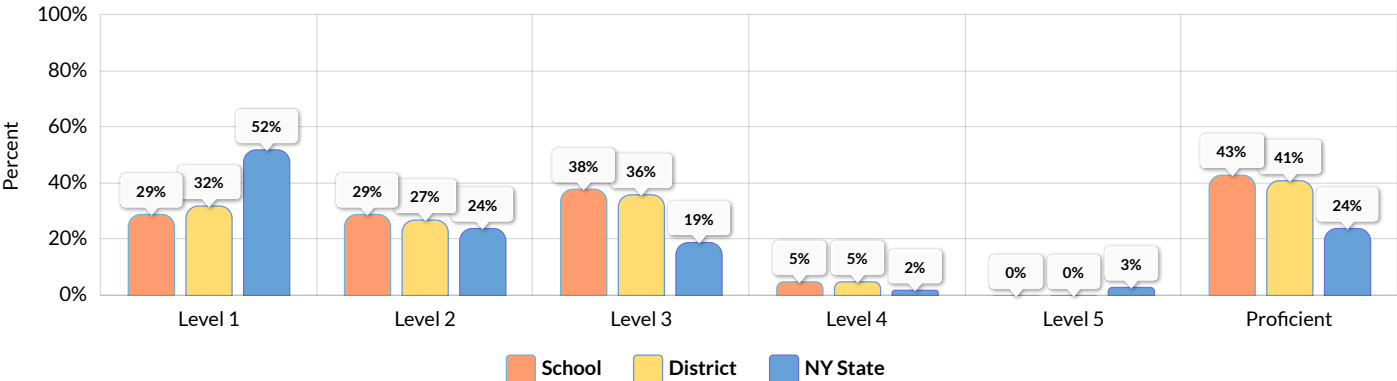


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	73	5	7%	17	23%	26	36%	17	23%	8	11%	51	70%
Female	37	1	3%	6	16%	13	35%	13	35%	4	11%	30	81%
Male	36	4	11%	11	31%	13	36%	4	11%	4	11%	21	58%
General Education Students	51	2	4%	11	22%	17	33%	14	27%	7	14%	38	75%
Students with Disabilities	22	3	14%	6	27%	9	41%	3	14%	1	5%	13	59%
Asian or Native Hawaiian/Other Pacific Islander	12	0	0%	1	8%	4	33%	3	25%	4	33%	11	92%
Black or African American	11	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	19	2	11%	7	37%	6	32%	4	21%	0	0%	10	53%
White	27	1	4%	5	19%	9	33%	9	33%	3	11%	21	78%
Multiracial	4	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	15	2	13%	4	27%	7	47%	1	7%	1	7%	9	60%
Economically Disadvantaged	32	2	6%	10	31%	11	34%	7	22%	2	6%	20	63%
Not Economically Disadvantaged	41	3	7%	7	17%	15	37%	10	24%	6	15%	31	76%
English Language Learner	14	2	14%	4	29%	4	29%	3	21%	1	7%	8	57%
Non-English Language Learner	59	3	5%	13	22%	22	37%	14	24%	7	12%	43	73%
Not in Foster Care	73	5	7%	17	23%	26	36%	17	23%	8	11%	51	70%
Not Homeless	73	5	7%	17	23%	26	36%	17	23%	8	11%	51	70%
Not Migrant	73	5	7%	17	23%	26	36%	17	23%	8	11%	51	70%
Parent Not in Armed Forces	73	5	7%	17	23%	26	36%	17	23%	8	11%	51	70%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (AUGUST 2024 & JANUARY 2025)



Percent Scoring at Levels for All Students

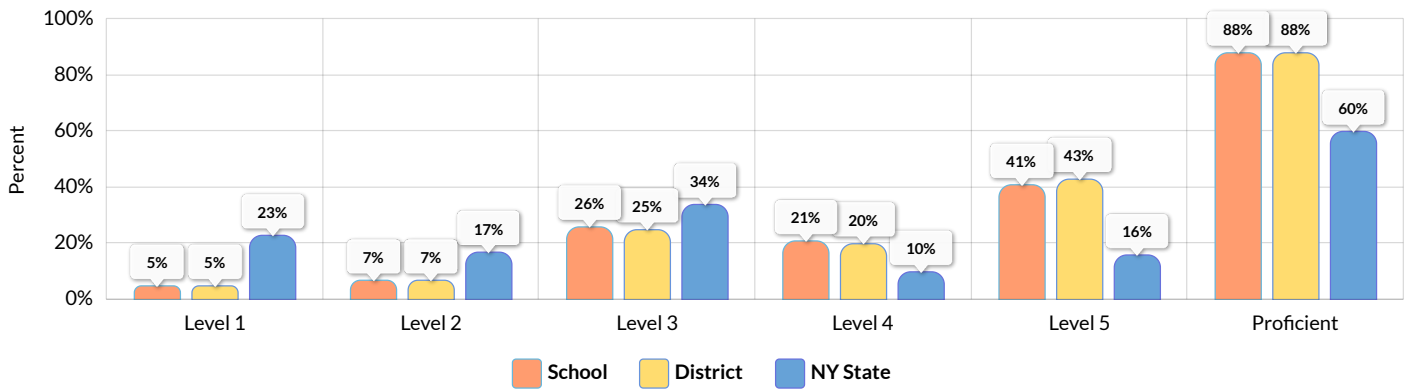


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	21	6	29%	6	29%	8	38%	1	5%	0	0%	9	43%
Female	10	2	20%	3	30%	4	40%	1	10%	0	0%	5	50%
Male	11	4	36%	3	27%	4	36%	0	0%	0	0%	4	36%
General Education Students	15	3	20%	4	27%	7	47%	1	7%	0	0%	8	53%
Students with Disabilities	6	3	50%	2	33%	1	17%	0	0%	0	0%	1	17%
Asian or Native Hawaiian/Other Pacific Islander	5	–	–	–	–	–	–	–	–	–	–	–	–
Black or African American	2	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	8	3	38%	2	25%	3	38%	0	0%	0	0%	3	38%
White	5	0	0%	3	60%	2	40%	0	0%	0	0%	2	40%
Multiracial	1	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	8	3	38%	1	13%	3	38%	1	13%	0	0%	4	50%
Economically Disadvantaged	7	3	43%	2	29%	2	29%	0	0%	0	0%	2	29%
Not Economically Disadvantaged	14	3	21%	4	29%	6	43%	1	7%	0	0%	7	50%
English Language Learner	1	–	–	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	20	–	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	21	6	29%	6	29%	8	38%	1	5%	0	0%	9	43%
Homeless	1	–	–	–	–	–	–	–	–	–	–	–	–
Not Homeless	20	–	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	21	6	29%	6	29%	8	38%	1	5%	0	0%	9	43%
Parent Not in Armed Forces	21	6	29%	6	29%	8	38%	1	5%	0	0%	9	43%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (NEW) (JUNE 2025)



Percent Scoring at Levels for All Students

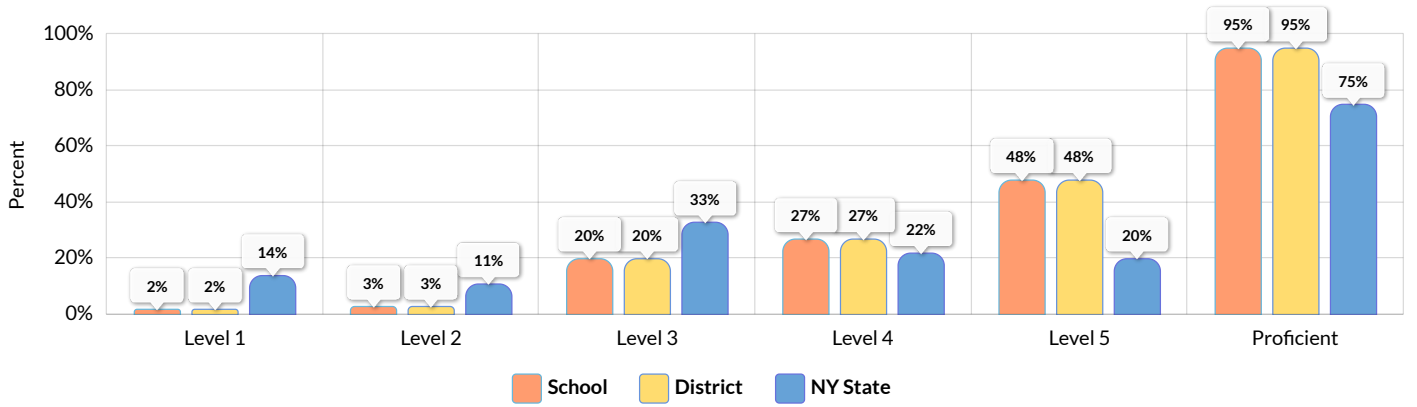


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	252	13	5%	18	7%	65	26%	52	21%	104	41%	221	88%
Female	134	5	4%	6	4%	33	25%	25	19%	65	49%	123	92%
Male	118	8	7%	12	10%	32	27%	27	23%	39	33%	98	83%
General Education Students	235	10	4%	14	6%	56	24%	51	22%	104	44%	211	90%
Students with Disabilities	17	3	18%	4	24%	9	53%	1	6%	0	0%	10	59%
Asian or Native Hawaiian/Other Pacific Islander	67	2	3%	3	4%	13	19%	10	15%	39	58%	62	93%
Black or African American	7	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	29	3	10%	6	21%	11	38%	3	10%	6	21%	20	69%
White	147	5	3%	6	4%	40	27%	39	27%	57	39%	136	93%
Multiracial	2	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	9	3	33%	3	33%	1	11%	0	0%	2	22%	3	33%
Economically Disadvantaged	52	8	15%	10	19%	12	23%	8	15%	14	27%	34	65%
Not Economically Disadvantaged	200	5	3%	8	4%	53	27%	44	22%	90	45%	187	94%
English Language Learner	13	3	23%	6	46%	1	8%	2	15%	1	8%	4	31%
Non-English Language Learner	239	10	4%	12	5%	64	27%	50	21%	103	43%	217	91%
Not in Foster Care	252	13	5%	18	7%	65	26%	52	21%	104	41%	221	88%
Not Homeless	252	13	5%	18	7%	65	26%	52	21%	104	41%	221	88%
Not Migrant	252	13	5%	18	7%	65	26%	52	21%	104	41%	221	88%
Parent Not in Armed Forces	252	13	5%	18	7%	65	26%	52	21%	104	41%	221	88%

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2024-25)



Percent Scoring at Levels for All Students

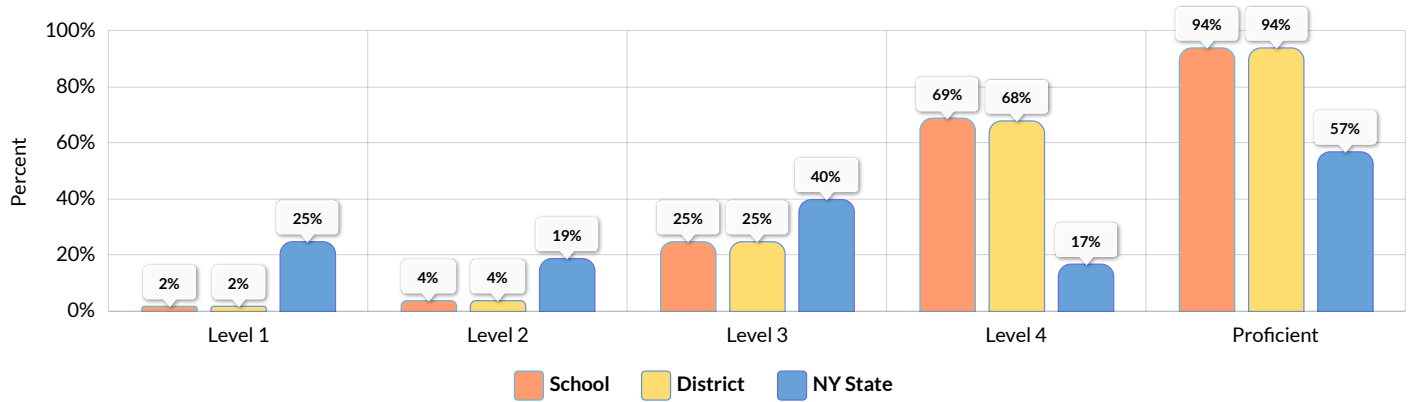


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	263	5	2%	9	3%	53	20%	70	27%	126	48%	249	95%
Female	142	1	1%	8	6%	26	18%	38	27%	69	49%	133	94%
Male	121	4	3%	1	1%	27	22%	32	26%	57	47%	116	96%
General Education Students	248	3	1%	6	2%	49	20%	65	26%	125	50%	239	96%
Students with Disabilities	15	2	13%	3	20%	4	27%	5	33%	1	7%	10	67%
Asian or Native Hawaiian/Other Pacific Islander	68	1	1%	1	1%	12	18%	16	24%	38	56%	66	97%
Black or African American	5	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	21	0	0%	4	19%	11	52%	4	19%	2	10%	17	81%
White	165	2	1%	4	2%	29	18%	46	28%	84	51%	159	96%
Multiracial	4	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	9	2	22%	0	0%	1	11%	4	44%	2	22%	7	78%
Economically Disadvantaged	34	0	0%	3	9%	12	35%	11	32%	8	24%	31	91%
Not Economically Disadvantaged	229	5	2%	6	3%	41	18%	59	26%	118	52%	218	95%
English Language Learner	4	–	–	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	259	–	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	263	5	2%	9	3%	53	20%	70	27%	126	48%	249	95%
Not Homeless	263	5	2%	9	3%	53	20%	70	27%	126	48%	249	95%
Not Migrant	263	5	2%	9	3%	53	20%	70	27%	126	48%	249	95%
Parent Not in Armed Forces	263	5	2%	9	3%	53	20%	70	27%	126	48%	249	95%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2024-25)



Percent Scoring at Levels for All Students

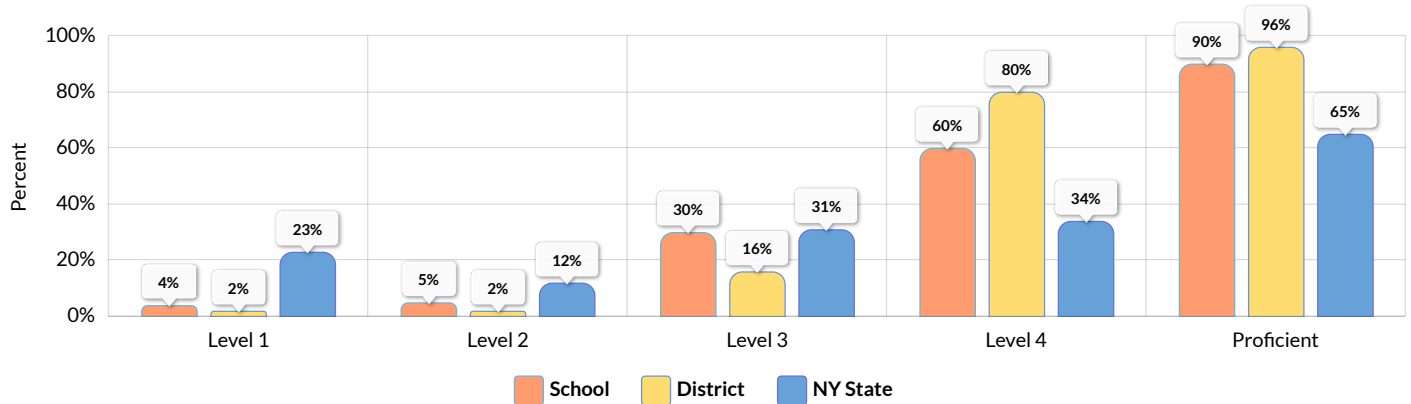


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	283	7	2%	11	4%	71	25%	194	69%	265	94%
Female	156	4	3%	2	1%	38	24%	112	72%	150	96%
Male	127	3	2%	9	7%	33	26%	82	65%	115	91%
General Education Students	250	2	1%	7	3%	56	22%	185	74%	241	96%
Students with Disabilities	33	5	15%	4	12%	15	45%	9	27%	24	73%
Asian or Native Hawaiian/Other Pacific Islander	71	0	0%	1	1%	11	15%	59	83%	70	99%
Black or African American	13	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	30	2	7%	3	10%	13	43%	12	40%	25	83%
White	167	3	2%	4	2%	40	24%	120	72%	160	96%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	2	13%	3	20%	7	47%	3	20%	10	67%
Economically Disadvantaged	54	4	7%	4	7%	23	43%	23	43%	46	85%
Not Economically Disadvantaged	229	3	1%	7	3%	48	21%	171	75%	219	96%
English Language Learner	17	2	12%	4	24%	9	53%	2	12%	11	65%
Non-English Language Learner	266	5	2%	7	3%	62	23%	192	72%	254	95%
Not in Foster Care	283	7	2%	11	4%	71	25%	194	69%	265	94%
Not Homeless	283	7	2%	11	4%	71	25%	194	69%	265	94%
Not Migrant	283	7	2%	11	4%	71	25%	194	69%	265	94%
Parent Not in Armed Forces	283	7	2%	11	4%	71	25%	194	69%	265	94%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2024-25)



Percent Scoring at Levels for All Students

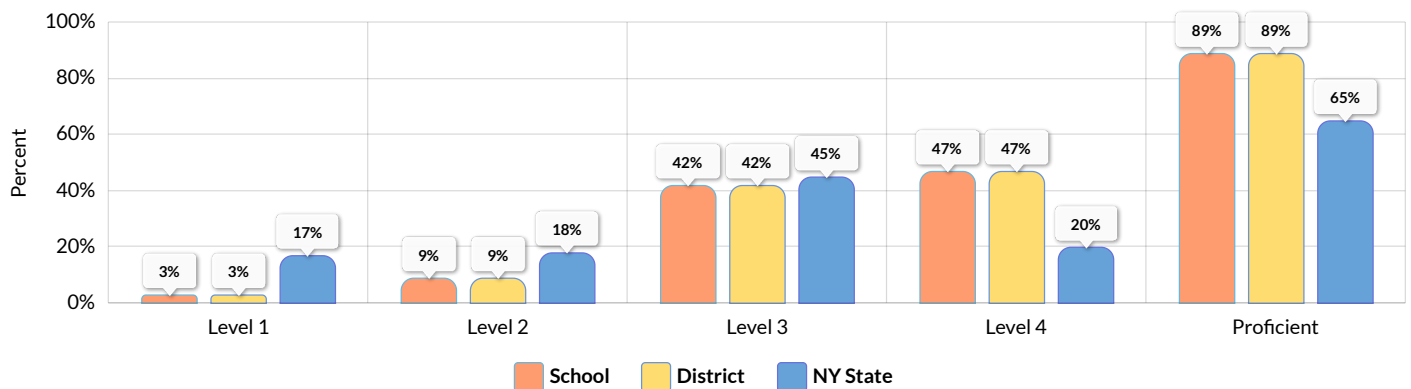


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	115	5	4%	6	5%	35	30%	69	60%	104	90%
Female	54	3	6%	4	7%	12	22%	35	65%	47	87%
Male	61	2	3%	2	3%	23	38%	34	56%	57	93%
General Education Students	100	5	5%	4	4%	27	27%	64	64%	91	91%
Students with Disabilities	15	0	0%	2	13%	8	53%	5	33%	13	87%
Asian or Native Hawaiian/Other Pacific Islander	26	2	8%	1	4%	8	31%	15	58%	23	88%
Black or African American	7	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	19	3	16%	3	16%	8	42%	5	26%	13	68%
White	60	0	0%	0	0%	12	20%	48	80%	60	100%
Multiracial	3	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	0	0%	2	20%	7	70%	1	10%	8	80%
Economically Disadvantaged	33	3	9%	2	6%	12	36%	16	48%	28	85%
Not Economically Disadvantaged	82	2	2%	4	5%	23	28%	53	65%	76	93%
English Language Learner	8	3	38%	2	25%	2	25%	1	13%	3	38%
Non-English Language Learner	107	2	2%	4	4%	33	31%	68	64%	101	94%
Not in Foster Care	115	5	4%	6	5%	35	30%	69	60%	104	90%
Not Homeless	115	5	4%	6	5%	35	30%	69	60%	104	90%
Not Migrant	115	5	4%	6	5%	35	30%	69	60%	104	90%
Parent Not in Armed Forces	115	5	4%	6	5%	35	30%	69	60%	104	90%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2024-25)



Percent Scoring at Levels for All Students

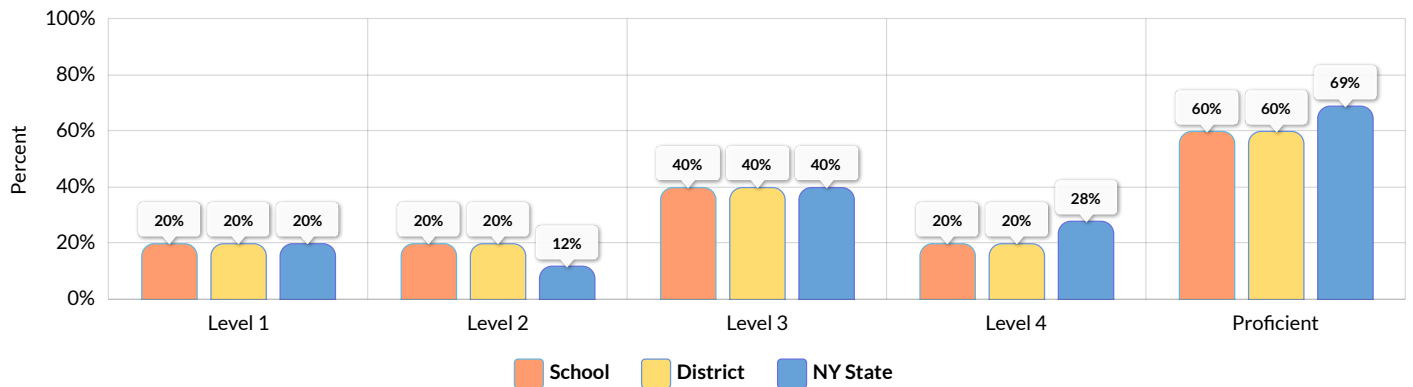


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	240	6	3%	21	9%	100	42%	113	47%	213	89%
Female	123	3	2%	15	12%	49	40%	56	46%	105	85%
Male	117	3	3%	6	5%	51	44%	57	49%	108	92%
General Education Students	233	5	2%	20	9%	95	41%	113	48%	208	89%
Students with Disabilities	7	1	14%	1	14%	5	71%	0	0%	5	71%
Asian or Native Hawaiian/Other Pacific Islander	68	1	1%	2	3%	33	49%	32	47%	65	96%
Black or African American	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	18	1	6%	6	33%	9	50%	2	11%	11	61%
White	148	4	3%	13	9%	54	36%	77	52%	131	89%
Multiracial	3	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	0	0%	0	0%	4	67%	2	33%	6	100%
Economically Disadvantaged	27	2	7%	6	22%	10	37%	9	33%	19	70%
Not Economically Disadvantaged	213	4	2%	15	7%	90	42%	104	49%	194	91%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	239	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	240	6	3%	21	9%	100	42%	113	47%	213	89%
Not Homeless	240	6	3%	21	9%	100	42%	113	47%	213	89%
Not Migrant	240	6	3%	21	9%	100	42%	113	47%	213	89%
Parent Not in Armed Forces	240	6	3%	21	9%	100	42%	113	47%	213	89%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2024-25)



Percent Scoring at Levels for All Students

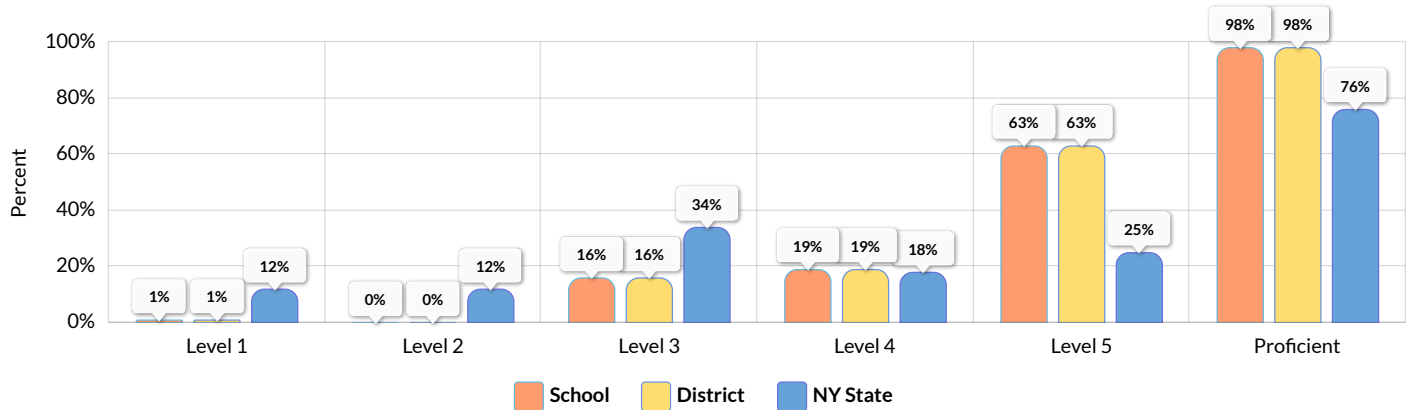


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	5	1	20%	1	20%	2	40%	1	20%	3	60%
Female	2	—	—	—	—	—	—	—	—	—	—
Male	3	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	5	1	20%	1	20%	2	40%	1	20%	3	60%
General Education Students	5	1	20%	1	20%	2	40%	1	20%	3	60%
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—
White	4	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	1	20%	1	20%	2	40%	1	20%	3	60%
Not Economically Disadvantaged	5	1	20%	1	20%	2	40%	1	20%	3	60%
Non-English Language Learner	5	1	20%	1	20%	2	40%	1	20%	3	60%
Not in Foster Care	5	1	20%	1	20%	2	40%	1	20%	3	60%
Not Homeless	5	1	20%	1	20%	2	40%	1	20%	3	60%
Not Migrant	5	1	20%	1	20%	2	40%	1	20%	3	60%
Parent Not in Armed Forces	5	1	20%	1	20%	2	40%	1	20%	3	60%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2024-25)



Percent Scoring at Levels for All Students

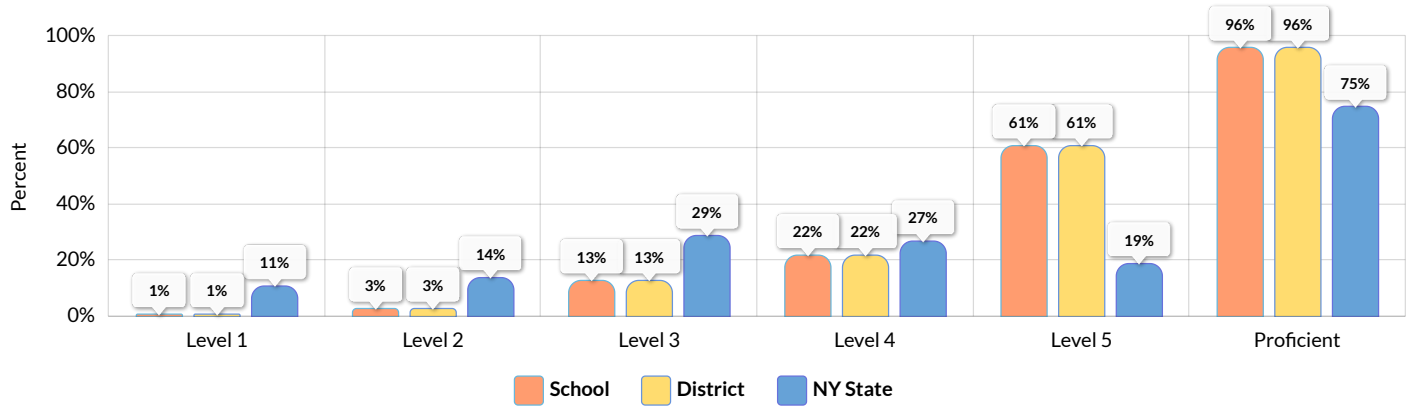


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	295	4	1%	1	0%	47	16%	57	19%	186	63%	290	98%
Female	154	1	1%	0	0%	26	17%	33	21%	94	61%	153	99%
Male	141	3	2%	1	1%	21	15%	24	17%	92	65%	137	97%
General Education Students	265	0	0%	1	0%	36	14%	48	18%	180	68%	264	100%
Students with Disabilities	30	4	13%	0	0%	11	37%	9	30%	6	20%	26	87%
Asian or Native Hawaiian/Other Pacific Islander	66	0	0%	0	0%	7	11%	12	18%	47	71%	66	100%
Black or African American	10	1	10%	1	10%	4	40%	4	40%	0	0%	8	80%
Hispanic or Latino	33	0	0%	0	0%	12	36%	6	18%	15	45%	33	100%
White	181	3	2%	0	0%	22	12%	34	19%	122	67%	178	98%
Multiracial	5	0	0%	0	0%	2	40%	1	20%	2	40%	5	100%
Economically Disadvantaged	53	1	2%	0	0%	21	40%	10	19%	21	40%	52	98%
Not Economically Disadvantaged	242	3	1%	1	0%	26	11%	47	19%	165	68%	238	98%
English Language Learner	13	0	0%	1	8%	9	69%	0	0%	3	23%	12	92%
Non-English Language Learner	282	4	1%	0	0%	38	13%	57	20%	183	65%	278	99%
Not in Foster Care	295	4	1%	1	0%	47	16%	57	19%	186	63%	290	98%
Not Homeless	295	4	1%	1	0%	47	16%	57	19%	186	63%	290	98%
Not Migrant	295	4	1%	1	0%	47	16%	57	19%	186	63%	290	98%
Parent Not in Armed Forces	295	4	1%	1	0%	47	16%	57	19%	186	63%	290	98%

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (2024-25)



Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	283	4	1%	8	3%	37	13%	62	22%	172	61%	271	96%
Female	140	2	1%	2	1%	18	13%	32	23%	86	61%	136	97%
Male	143	2	1%	6	4%	19	13%	30	21%	86	60%	135	94%
General Education Students	249	2	1%	5	2%	19	8%	56	22%	167	67%	242	97%
Students with Disabilities	34	2	6%	3	9%	18	53%	6	18%	5	15%	29	85%
American Indian or Alaska Native	2	–	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	64	1	2%	0	0%	2	3%	17	27%	44	69%	63	98%
Black or African American	15	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	32	2	6%	2	6%	12	38%	9	28%	7	22%	28	88%
White	168	1	1%	6	4%	13	8%	30	18%	118	70%	161	96%
Multiracial	2	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	19	0	0%	0	0%	10	53%	6	32%	3	16%	19	100%
Economically Disadvantaged	52	2	4%	4	8%	18	35%	15	29%	13	25%	46	88%
Not Economically Disadvantaged	231	2	1%	4	2%	19	8%	47	20%	159	69%	225	97%
English Language Learner	13	1	8%	3	23%	5	38%	3	23%	1	8%	9	69%
Non-English Language Learner	270	3	1%	5	2%	32	12%	59	22%	171	63%	262	97%
Not in Foster Care	283	4	1%	8	3%	37	13%	62	22%	172	61%	271	96%
Homeless	1	–	–	–	–	–	–	–	–	–	–	–	–
Not Homeless	282	–	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	283	4	1%	8	3%	37	13%	62	22%	172	61%	271	96%
Parent Not in Armed Forces	283	4	1%	8	3%	37	13%	62	22%	172	61%	271	96%

TOTAL COHORT REGENTS EXAMINATION RESULTS

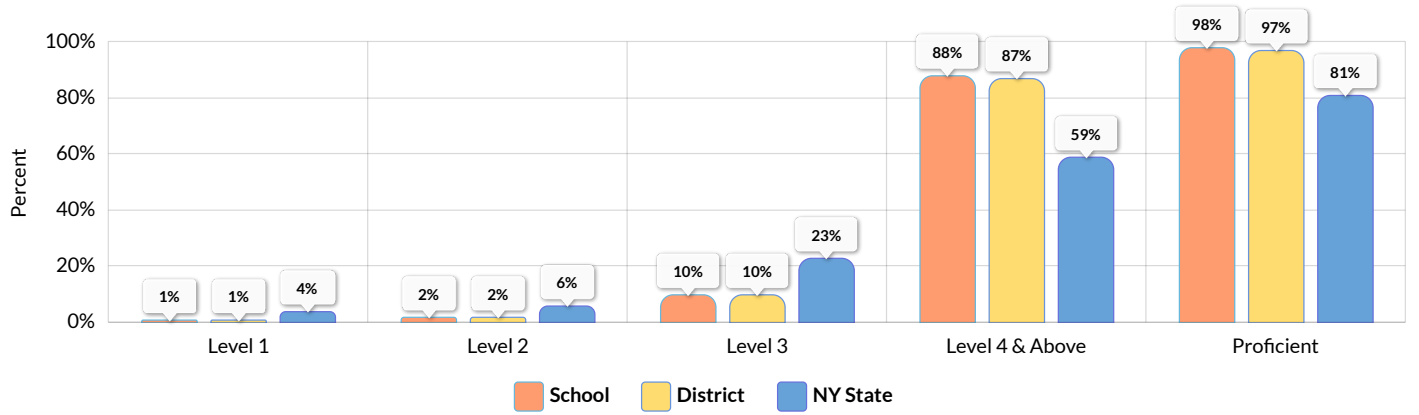
A High School Cohort consists of all students reported with a first date of entry into Grade 9 anywhere as of a reporting year (July 1 – June 30). Ungraded students not reported with a first date of entry into Grade 9 are included in the cohort of the reporting year in which they turn 17 years of age. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2021 TOTAL COHORT REGENTS IN ELA



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	258	0	0%	258	100%	2	1%	4	2%	26	10%	226	88%	252	98%
Female	130	0	0%	130	100%	1	1%	1	1%	8	6%	120	92%	128	98%
Male	127	0	—	127	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	128	0	0%	128	100%	1	1%	3	2%	18	14%	106	83%	124	97%
General Education Students	236	0	0%	236	100%	1	0%	2	1%	15	6%	218	92%	233	99%
Students with Disabilities	22	0	0%	22	100%	1	5%	2	9%	11	50%	8	36%	19	86%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	70	0	0%	70	100%	0	0%	0	0%	6	9%	64	91%	70	100%
Black or African American	9	0	0%	9	100%	1	11%	2	22%	4	44%	2	22%	6	67%
Hispanic or Latino	16	0	0%	16	100%	0	0%	2	13%	4	25%	10	63%	14	88%
White	158	0	0%	158	100%	1	1%	0	0%	10	6%	147	93%	157	99%
Multiracial	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	0	0%	0	0%	2	40%	3	60%	5	100%
Economically Disadvantaged	44	0	0%	44	100%	1	2%	2	5%	14	32%	27	61%	41	93%
Not Economically Disadvantaged	214	0	0%	214	100%	1	0%	2	1%	12	6%	199	93%	211	99%
English Language Learner	5	0	0%	5	100%	1	20%	1	20%	3	60%	0	0%	3	60%
Non-English Language Learner	253	0	0%	253	100%	1	0%	3	1%	23	9%	226	89%	249	98%
Not in Foster Care	258	0	0%	258	100%	2	1%	4	2%	26	10%	226	88%	252	98%
Not Homeless	258	0	0%	258	100%	2	1%	4	2%	26	10%	226	88%	252	98%
Not Migrant	258	0	0%	258	100%	2	1%	4	2%	26	10%	226	88%	252	98%
Parent Not in Armed Forces	258	0	0%	258	100%	2	1%	4	2%	26	10%	226	88%	252	98%

2021 TOTAL COHORT EXEMPTIONS IN ELA

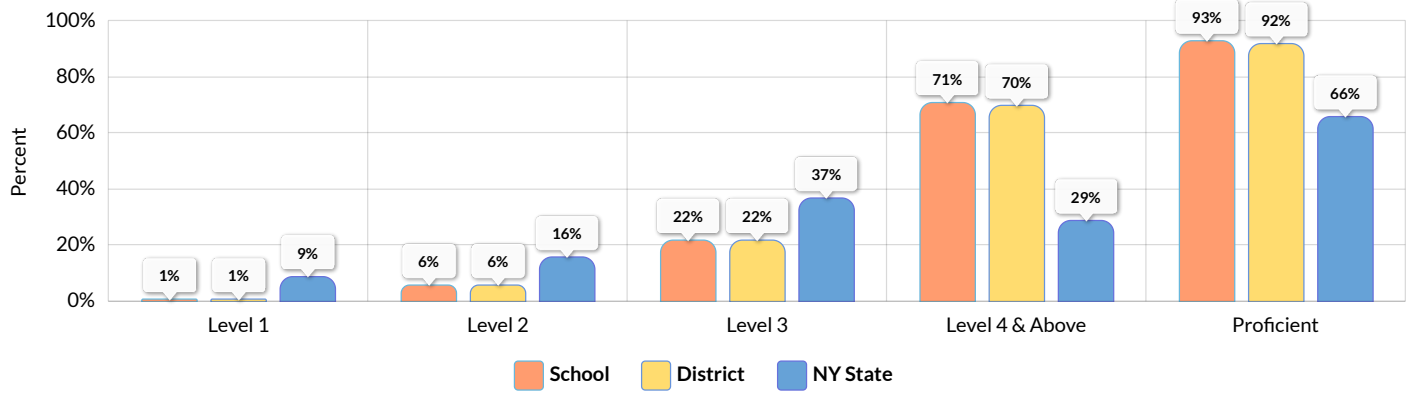
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	1	0	0	1	100
Female	1	0	0	1	100
General Education Students	1	0	0	1	100
White	1	0	0	1	100
Not Economically Disadvantaged	1	0	0	1	100
Non-English Language Learner	1	0	0	1	100
Not in Foster Care	1	0	0	1	100
Not Homeless	1	0	0	1	100
Not Migrant	1	0	0	1	100
Parent Not in Armed Forces	1	0	0	1	100

See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN MATH



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	258	0	0%	258	100%	3	1%	15	6%	57	22%	183	71%	240	93%
Female	130	0	0%	130	100%	1	1%	5	4%	21	16%	103	79%	124	95%
Male	127	0	—	127	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	128	0	0%	128	100%	2	2%	10	8%	36	28%	80	63%	116	91%
General Education Students	236	0	0%	236	100%	1	0%	7	3%	47	20%	181	77%	228	97%
Students with Disabilities	22	0	0%	22	100%	2	9%	8	36%	10	45%	2	9%	12	55%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	70	0	0%	70	100%	0	0%	3	4%	7	10%	60	86%	67	96%
Black or African American	9	0	0%	9	100%	1	11%	1	11%	7	78%	0	0%	7	78%
Hispanic or Latino	16	0	0%	16	100%	0	0%	4	25%	2	13%	10	63%	12	75%
White	158	0	0%	158	100%	1	1%	6	4%	40	25%	111	70%	151	96%
Multiracial	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	1	20%	1	20%	1	20%	2	40%	3	60%
Economically Disadvantaged	44	0	0%	44	100%	2	5%	7	16%	11	25%	24	55%	35	80%
Not Economically Disadvantaged	214	0	0%	214	100%	1	0%	8	4%	46	21%	159	74%	205	96%
English Language Learner	5	0	0%	5	100%	0	0%	1	20%	2	40%	2	40%	4	80%
Non-English Language Learner	253	0	0%	253	100%	3	1%	14	6%	55	22%	181	72%	236	93%
Not in Foster Care	258	0	0%	258	100%	3	1%	15	6%	57	22%	183	71%	240	93%
Not Homeless	258	0	0%	258	100%	3	1%	15	6%	57	22%	183	71%	240	93%
Not Migrant	258	0	0%	258	100%	3	1%	15	6%	57	22%	183	71%	240	93%
Parent Not in Armed Forces	258	0	0%	258	100%	3	1%	15	6%	57	22%	183	71%	240	93%

2021 TOTAL COHORT EXEMPTIONS IN MATH

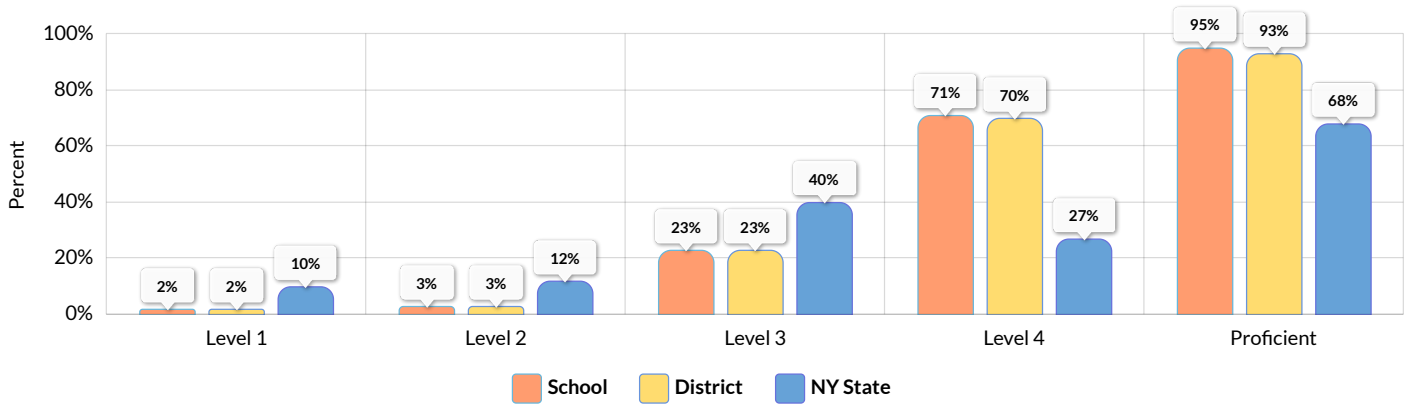
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	202	0	0	202	100
Female	108	0	0	108	100
Male	94	0	0	94	100
General Education Students	192	0	0	192	100
Students with Disabilities	10	0	0	10	100
Asian or Native Hawaiian/Other Pacific Islander	51	0	0	51	100
Black or African American	1	0	0	1	100
Hispanic or Latino	7	0	0	7	100
White	141	0	0	141	100
Multiracial	2	0	0	2	100
Economically Disadvantaged	26	0	0	26	100
Not Economically Disadvantaged	176	0	0	176	100
Non-English Language Learner	202	0	0	202	100
Not in Foster Care	202	0	0	202	100
Not Homeless	202	0	0	202	100
Not Migrant	202	0	0	202	100
Parent Not in Armed Forces	202	0	0	202	100

See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN SCIENCE



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	258	1	0%	257	100%	4	2%	9	3%	60	23%	184	71%	244	95%
Female	130	0	0%	130	100%	1	1%	3	2%	23	18%	103	79%	126	97%
Male	127	1	—	126	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	128	1	1%	127	99%	3	2%	6	5%	37	29%	81	63%	118	92%
General Education Students	236	1	0%	235	100%	1	0%	3	1%	51	22%	180	76%	231	98%
Students with Disabilities	22	0	0%	22	100%	3	14%	6	27%	9	41%	4	18%	13	59%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	70	0	0%	70	100%	0	0%	1	1%	8	11%	61	87%	69	99%
Black or African American	9	0	0%	9	100%	3	33%	4	44%	2	22%	0	0%	2	22%
Hispanic or Latino	16	1	6%	15	94%	0	0%	1	6%	7	44%	7	44%	14	88%
White	158	0	0%	158	100%	1	1%	2	1%	42	27%	113	72%	155	98%
Multiracial	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	0	0%	1	20%	1	20%	3	60%	4	80%
Economically Disadvantaged	44	1	2%	43	98%	4	9%	3	7%	13	30%	23	52%	36	82%
Not Economically Disadvantaged	214	0	0%	214	100%	0	0%	6	3%	47	22%	161	75%	208	97%
English Language Learner	5	1	20%	4	80%	0	0%	1	20%	3	60%	0	0%	3	60%
Non-English Language Learner	253	0	0%	253	100%	4	2%	8	3%	57	23%	184	73%	241	95%
Not in Foster Care	258	1	0%	257	100%	4	2%	9	3%	60	23%	184	71%	244	95%
Not Homeless	258	1	0%	257	100%	4	2%	9	3%	60	23%	184	71%	244	95%
Not Migrant	258	1	0%	257	100%	4	2%	9	3%	60	23%	184	71%	244	95%
Parent Not in Armed Forces	258	1	0%	257	100%	4	2%	9	3%	60	23%	184	71%	244	95%

2021 TOTAL COHORT EXEMPTIONS IN SCIENCE

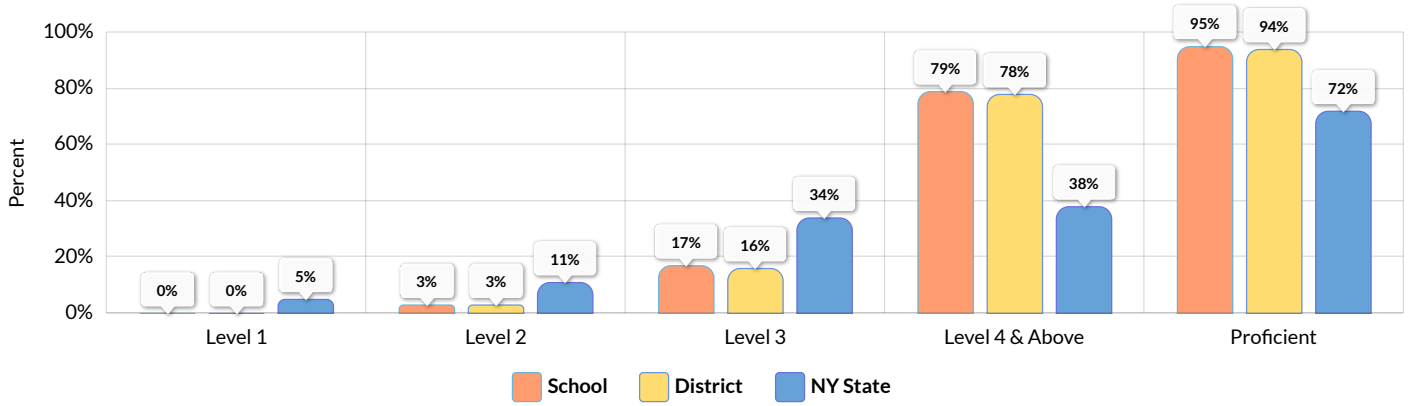
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	145	0	0	145	100
Female	78	0	0	78	100
Male	67	0	0	67	100
General Education Students	144	0	0	144	100
Students with Disabilities	1	0	0	1	100
Asian or Native Hawaiian/Other Pacific Islander	44	0	0	44	100
Black or African American	1	0	0	1	100
Hispanic or Latino	7	0	0	7	100
White	92	0	0	92	100
Multiracial	1	0	0	1	100
Economically Disadvantaged	18	0	0	18	100
Not Economically Disadvantaged	127	0	0	127	100
Non-English Language Learner	145	0	0	145	100
Not in Foster Care	145	0	0	145	100
Not Homeless	145	0	0	145	100
Not Migrant	145	0	0	145	100
Parent Not in Armed Forces	145	0	0	145	100

See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Percent Scoring at Levels for All Students

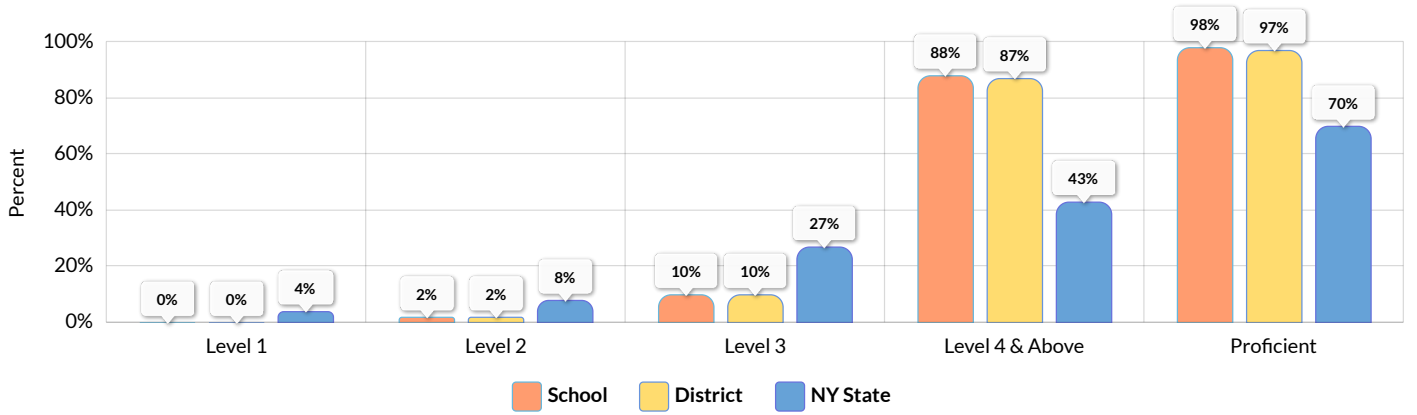


Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	258	4	2%	254	98%	1	0%	7	3%	43	17%	203	79%	246	95%
Female	130	3	2%	127	98%	1	1%	2	2%	15	12%	109	84%	124	95%
Male	127	1	—	126	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	128	1	1%	127	99%	0	0%	5	4%	28	22%	94	73%	122	95%
General Education Students	236	4	2%	232	98%	0	0%	5	2%	31	13%	196	83%	227	96%
Students with Disabilities	22	0	0%	22	100%	1	5%	2	9%	12	55%	7	32%	19	86%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	70	0	0%	70	100%	0	0%	1	1%	6	9%	63	90%	69	99%
Black or African American	9	0	0%	9	100%	0	0%	3	33%	5	56%	1	11%	6	67%
Hispanic or Latino	16	2	13%	14	88%	0	0%	1	6%	4	25%	9	56%	13	81%
White	158	2	1%	156	99%	1	1%	1	1%	26	16%	128	81%	154	97%
Multiracial	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	0	0%	1	20%	2	40%	2	40%	4	80%
Economically Disadvantaged	44	3	7%	41	93%	1	2%	4	9%	13	30%	23	52%	36	82%
Not Economically Disadvantaged	214	1	0%	213	100%	0	0%	3	1%	30	14%	180	84%	210	98%
English Language Learner	5	3	60%	2	40%	0	0%	1	20%	0	0%	1	20%	1	20%
Non-English Language Learner	253	1	0%	252	100%	1	0%	6	2%	43	17%	202	80%	245	97%
Not in Foster Care	258	4	2%	254	98%	1	0%	7	3%	43	17%	203	79%	246	95%
Not Homeless	258	4	2%	254	98%	1	0%	7	3%	43	17%	203	79%	246	95%
Not Migrant	258	4	2%	254	98%	1	0%	7	3%	43	17%	203	79%	246	95%
Parent Not in Armed Forces	258	4	2%	254	98%	1	0%	7	3%	43	17%	203	79%	246	95%

2021 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	258	0	0%	258	100%	1	0%	4	2%	27	10%	226	88%	253	98%
Female	130	0	0%	130	100%	1	1%	1	1%	12	9%	116	89%	128	98%
Male	127	0	—	127	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	128	0	0%	128	100%	0	0%	3	2%	15	12%	110	86%	125	98%
General Education Students	236	0	0%	236	100%	0	0%	2	1%	19	8%	215	91%	234	99%
Students with Disabilities	22	0	0%	22	100%	1	5%	2	9%	8	36%	11	50%	19	86%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	70	0	0%	70	100%	0	0%	0	0%	6	9%	64	91%	70	100%
Black or African American	9	0	0%	9	100%	0	0%	2	22%	3	33%	4	44%	7	78%
Hispanic or Latino	16	0	0%	16	100%	0	0%	0	0%	4	25%	12	75%	16	100%
White	158	0	0%	158	100%	1	1%	2	1%	12	8%	143	91%	155	98%
Multiracial	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	0	0%	0	0%	2	40%	3	60%	5	100%
Economically Disadvantaged	44	0	0%	44	100%	1	2%	2	5%	7	16%	34	77%	41	93%
Not Economically Disadvantaged	214	0	0%	214	100%	0	0%	2	1%	20	9%	192	90%	212	99%
English Language Learner	5	0	0%	5	100%	0	0%	1	20%	2	40%	2	40%	4	80%
Non-English Language Learner	253	0	0%	253	100%	1	0%	3	1%	25	10%	224	89%	249	98%
Not in Foster Care	258	0	0%	258	100%	1	0%	4	2%	27	10%	226	88%	253	98%
Not Homeless	258	0	0%	258	100%	1	0%	4	2%	27	10%	226	88%	253	98%
Not Migrant	258	0	0%	258	100%	1	0%	4	2%	27	10%	226	88%	253	98%
Parent Not in Armed Forces	258	0	0%	258	100%	1	0%	4	2%	27	10%	226	88%	253	98%

2021 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	3	0	0	3	100
Female	2	0	0	2	100
Male	1	0	0	1	100
General Education Students	3	0	0	3	100
Asian or Native Hawaiian/Other Pacific Islander	2	0	0	2	100
White	1	0	0	1	100
Not Economically Disadvantaged	3	0	0	3	100
Non-English Language Learner	3	0	0	3	100
Not in Foster Care	3	0	0	3	100
Not Homeless	3	0	0	3	100
Not Migrant	3	0	0	3	100
Parent Not in Armed Forces	3	0	0	3	100

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2024-25)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 9	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Grade 10	8	0	0%	8	100%	0	0%	0	0%	1	13%	2	25%	5	63%
Grade 11	10	0	0%	10	100%	0	0%	0	0%	2	20%	3	30%	5	50%
Grade 12	5	0	0%	5	100%	0	0%	0	0%	0	0%	1	20%	4	80%

NEW YORK STATE ALTERNATE ASSESSMENT (2024-25)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 8 ELA	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Grade 8 Math	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Grade 8 Science	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Secondary-Level ELA	7	7	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Secondary-Level Math	7	7	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Secondary-Level Science	7	7	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024-25)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	1	–	–
Black or African American	1	–	–
Students with Disabilities	1	–	–
Economically Disadvantaged	1	–	–

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	1,082	303	28%
American Indian or Alaska Native	2	–	–
Asian or Native Hawaiian/Other Pacific Islander	274	61	22.3%
Black or African American	36	21	58.3%
Hispanic or Latino	100	31	31%
Multiracial	15	–	–
White	655	183	27.9%
English Language Learner	27	10	37%
Students with Disabilities	110	46	41.8%
Economically Disadvantaged	185	73	39.5%

TOTAL COHORT GRADUATION RATE (2024-25)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	258	257	100%	217	84%	36	14%	4	2%	0	0%	1	0%	0	0%	0	0%
Female	130	129	99%	116	89%	12	9%	1	1%	0	0%	1	1%	0	0%	0	0%
Male	127	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Non-binary	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
General Education Students	236	236	100%	210	89%	25	11%	1	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	22	21	95%	7	32%	11	50%	3	14%	0	0%	1	5%	0	0%	0	0%
American Indian or Alaska Native	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	70	70	100%	62	89%	8	11%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	9	9	100%	1	11%	6	67%	2	22%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	16	16	100%	9	56%	6	38%	1	6%	0	0%	0	0%	0	0%	0	0%
White	158	157	99%	142	90%	14	9%	1	1%	0	0%	1	1%	0	0%	0	0%
Multiracial	4	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Economically Disadvantaged	44	43	98%	26	59%	16	36%	1	2%	0	0%	1	2%	0	0%	0	0%
Not Economically Disadvantaged	214	214	100%	191	89%	20	9%	3	1%	0	0%	0	0%	0	0%	0	0%
English Language Learner	5	5	100%	0	0%	4	80%	1	20%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	253	252	100%	217	86%	32	13%	3	1%	0	0%	1	0%	0	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	258	257	100%	217	84%	36	14%	4	2%	0	0%	1	0%	0	0%	0	0%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	258	257	100%	217	84%	36	14%	4	2%	0	0%	1	0%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	258	257	100%	217	84%	36	14%	4	2%	0	0%	1	0%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	258	257	100%	217	84%	36	14%	4	2%	0	0%	1	0%	0	0%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2020-21)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

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ROSLYN MIDDLE SCHOOL - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

2025-26 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2024-25 DATA

For information about how 2025-26 accountability statuses and support models were determined, see [Understanding the New York State Accountability System under the Every Student Succeeds Act \(ESSA\) for 2025-26 Accountability Statuses Based on 2024-25 Results](#).

LOCAL SUPPORT AND IMPROVEMENT

MEASURES OF INTERIM PROGRESS AND LONG-TERM GOALS

ELEMENTARY/MIDDLE WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	152.6	123.3	136.1
	MATH	189.6	127.4	139.5
American Indian or Alaska Native	ELA	–	–	–
	MATH	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	ELA	208	178.8	182.3
	MATH	236.1	190.9	192.4
Black or African American	ELA	83.3	114.8	129
	MATH	78.6	106.7	122.2
Hispanic or Latino	ELA	118.1	107.5	122.9
	MATH	154.3	105.6	121.4
Multiracial	ELA	185.7	125.7	138.1
	MATH	197.6	129	140.8
White	ELA	135.5	123.7	136.4
	MATH	179.2	134.7	145.6
English Language Learner	ELA	22.2	93	110.8
	MATH	95	103.7	119.8
Students with Disabilities	ELA	45.7	68.9	90.7
	MATH	64.6	72.5	93.8
Economically Disadvantaged	ELA	126.4	110	125
	MATH	160.2	110	125

ELL PROGRESS TARGET & LONG-TERM GOAL (LTG)

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio	State Target	State LTG
English Language Learner	10	–	–	–	–	–

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (1.13 megabytes)

For information on the use of Title I School Improvement funds, see:

- 2024-25 Title I School Improvement Grant 1003 (Basic)
- 2024-25 Title I School Improvement Grant 1003 (Coaching for Excellence)
- 2024-25 Title I School Improvement Grant 1003 (Targeted Support)
- 2024-25 Title I School Improvement Grant 1003 (Resource Allocation Review)
- 2025 Title I School Improvement Grant 1003 (Planning)
- 2025 Title I School Improvement Grant 1003 (Supplemental Support)
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model
All Students	Local Support and Improvement
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement
Black or African American	Local Support and Improvement
Hispanic or Latino	Local Support and Improvement
Multiracial	Local Support and Improvement
White	Local Support and Improvement
English Language Learner	Local Support and Improvement
Students with Disabilities	Local Support and Improvement
Economically Disadvantaged	Local Support and Improvement

ELEMENTARY/MIDDLE INDICATOR ACCOUNTABILITY LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Growth	English Language Proficiency	Attendance
All Students	4	4	4	—	3
Asian or Native Hawaiian/Other Pacific Islander	4	4	4	—	4
Black or African American	3	1	2	—	2
Hispanic or Latino	4	3	4	—	3
Multiracial	4	4	2	—	4
White	4	3	4	—	2
English Language Learner	—	2	—	—	—
Students with Disabilities	4	2	3	—	2
Economically Disadvantaged	4	4	4	—	3

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Accountability Level
All Students	ELA	595	193.7	4
	Math	648	220.9	
	Science	189	228.3	
	Combined	1,432	210.6	
American Indian or Alaska Native	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Combined	3	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	191	211.3	4
	Math	194	236.1	
	Science	56	230.4	
	Combined	441	224.6	
Black or African American	ELA	12	145.8	3
	Math	10	165	
	Science	2	—	
	Combined	24	150	
Hispanic or Latino	ELA	50	163	4
	Math	55	193.6	
	Science	15	203.3	
	Combined	120	182.1	
Multiracial	ELA	19	205.3	4
	Math	18	230.6	
	Science	4	—	
	Combined	41	215.9	

Subgroup	Subject	Cohort	Index	Accountability Level
White	ELA	322	189	4
	Math	370	218	
	Science	111	233.8	
	Combined	803	208.5	
English Language Learner	ELA	5	40	-
	Math	5	190	
	Science	1	-	
	Combined	11	-	
Students with Disabilities	ELA	34	110.3	4
	Math	35	151.4	
	Science	9	188.9	
	Combined	78	137.8	
Economically Disadvantaged	ELA	92	174.5	4
	Math	100	203.5	
	Science	28	205.4	
	Combined	220	191.6	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Accountability Level
All Students	ELA	755	152.6	4
	Math	755	189.6	
	Science	242	178.3	
	Combined	1,752	172.1	
American Indian or Alaska Native	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Combined	3	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	194	208	4
	Math	194	236.1	
	Science	63	204.8	
	Combined	451	219.6	
Black or African American	ELA	21	83.3	1
	Math	21	78.6	
	Science	5	40	
	Combined	47	76.6	
Hispanic or Latino	ELA	69	118.1	3
	Math	69	154.3	
	Science	24	127.1	
	Combined	162	134.9	
Multiracial	ELA	21	185.7	4
	Math	21	197.6	
	Science	4	—	
	Combined	46	192.4	

Subgroup	Subject	Cohort	Index	Accountability Level
White	ELA	449	135.5	3
	Math	450	179.2	
	Science	146	177.7	
	Combined	1,045	160.2	
English Language Learner	ELA	9	22.2	2
	Math	10	95	
	Science	7	28.6	
	Combined	26	51.9	
Students with Disabilities	ELA	82	45.7	2
	Math	82	64.6	
	Science	26	65.4	
	Combined	190	56.6	
Economically Disadvantaged	ELA	127	126.4	4
	Math	127	160.2	
	Science	48	119.8	
	Combined	302	139.6	

ELEMENTARY/MIDDLE GROWTH

Subgroup	Number of SGPs	Sum of SGPs	Index	Accountability Level
All Students	1,116	62,416	55.9	4
American Indian or Alaska Native	2	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	365	19,972	54.7	4
Black or African American	20	985	49.3	2
Hispanic or Latino	93	5,105	54.9	4
Multiracial	32	1,587	49.6	2
White	604	34,651	57.4	4
English Language Learner	10	—	—	—
Students with Disabilities	55	2,805	51	3
Economically Disadvantaged	171	9,520	55.7	4

ELEMENTARY/MIDDLE ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio	Accountability Level
All Students	10	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—
Hispanic or Latino	6	—	—	—	—
White	1	—	—	—	—
English Language Learner	10	—	—	—	—
Students with Disabilities	2	—	—	—	—
Economically Disadvantaged	6	—	—	—	—

ELEMENTARY/MIDDLE ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index	Accountability Level
All Students	804	53	105	323	323	193.8	3
American Indian or Alaska Native	1	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	209	4	6	58	141	227	4
Black or African American	22	2	4	11	5	175	2
Hispanic or Latino	75	9	8	21	37	190	3
Multiracial	22	0	2	9	11	215.9	4
White	475	38	85	224	128	179.6	2
English Language Learner	12	–	–	–	–	–	–
Students with Disabilities	88	11	19	37	21	165.3	2
Economically Disadvantaged	138	11	20	46	61	191.7	3

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	802	74.9%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	X	208	93.3%
Black or African American	—	22	—
Hispanic or Latino	X	75	69.3%
Multiracial	—	22	—
White	X	474	68.1%
English Language Learner	—	12	—
Students with Disabilities	X	81	34.6%
Economically Disadvantaged	X	137	68.6%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	800	81.6%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	✓	206	95.6%
Black or African American	—	22	—
Hispanic or Latino	X	75	76%
Multiracial	—	22	—
White	X	474	78.1%
English Language Learner	—	11	—
Students with Disabilities	X	81	37%
Economically Disadvantaged	X	136	75%

NYSESLAT USED FOR PARTICIPATION

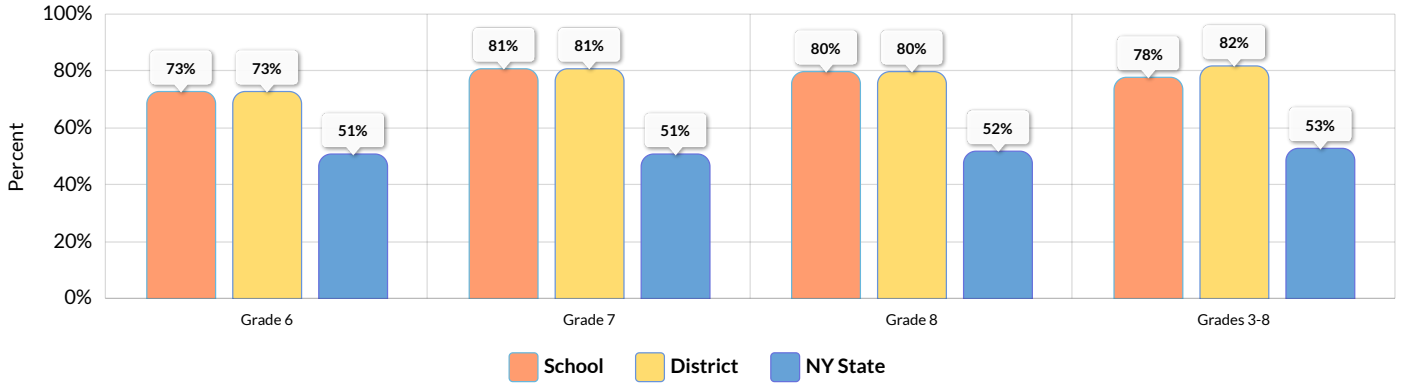
Grade	Number Taking NYSESLAT
Grade 8	—

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2024-25)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



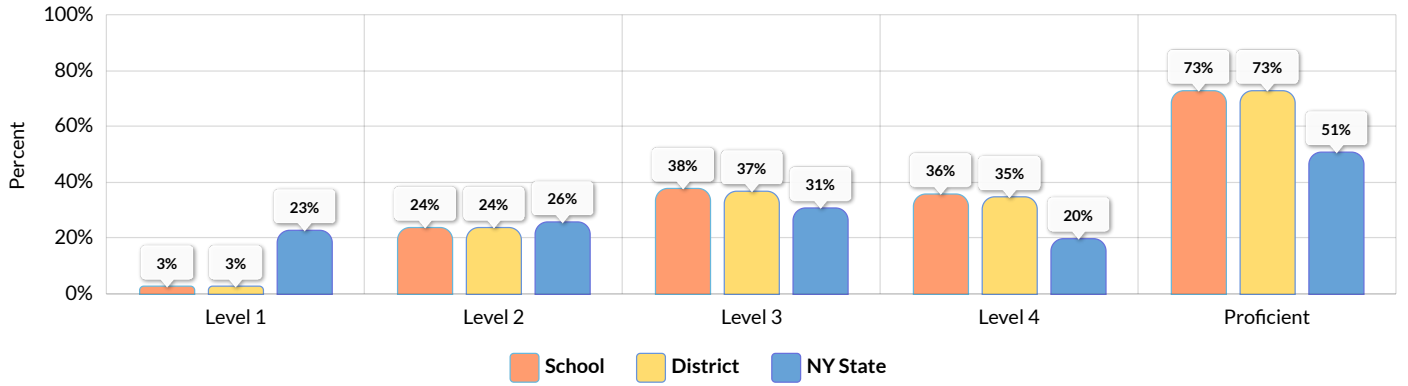
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 6	251	51	20%	200	80%	6	3%	48	24%	75	38%	71	36%	146	73%
Grade 7	293	65	22%	228	78%	9	4%	35	15%	85	37%	99	43%	184	81%
Grade 8	259	89	34%	170	66%	9	5%	25	15%	66	39%	70	41%	136	80%
Grades 3-8	803	205	26%	598	74%	24	4%	108	18%	226	38%	240	40%	466	78%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

GRADE 6 ELA RESULTS



Percent Scoring at Levels for All Students



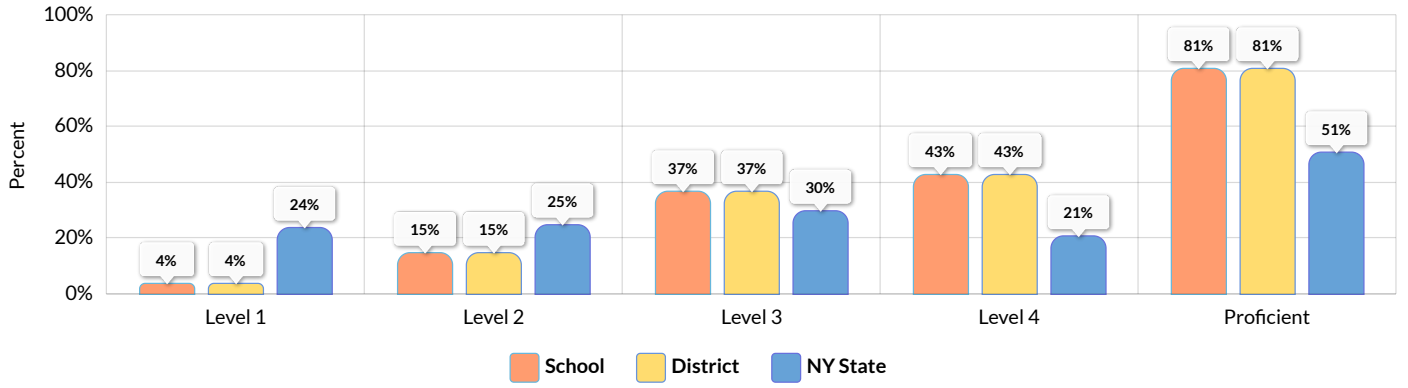
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	251	51	20%	200	80%	6	3%	48	24%	75	38%	71	36%	146	73%
Female	127	27	21%	100	79%	3	3%	21	21%	39	39%	37	37%	76	76%
Male	124	24	19%	100	81%	3	3%	27	27%	36	36%	34	34%	70	70%
General Education Students	229	34	15%	195	85%	4	2%	45	23%	75	38%	71	36%	146	75%
Students with Disabilities	22	17	77%	5	23%	2	40%	3	60%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	65	5	8%	60	92%	0	0%	10	17%	23	38%	27	45%	50	83%
Black or African American	6	2	33%	4	67%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	24	4	17%	20	83%	2	10%	3	15%	10	50%	5	25%	15	75%
White	144	39	27%	105	73%	4	4%	33	31%	37	35%	31	30%	68	65%
Multiracial	12	1	8%	11	92%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	18	3	17%	15	83%	0	0%	2	13%	5	33%	8	53%	13	87%
Economically Disadvantaged	44	12	27%	32	73%	2	6%	8	25%	13	41%	9	28%	22	69%
Not Economically Disadvantaged	207	39	19%	168	81%	4	2%	40	24%	62	37%	62	37%	124	74%
English Language Learner	2	1	50%	1	50%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	249	50	20%	199	80%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	251	51	20%	200	80%	6	3%	48	24%	75	38%	71	36%	146	73%
Not Homeless	251	51	20%	200	80%	6	3%	48	24%	75	38%	71	36%	146	73%
Not Migrant	251	51	20%	200	80%	6	3%	48	24%	75	38%	71	36%	146	73%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	251	51	20%	200	80%	6	3%	48	24%	75	38%	71	36%	146	73%

GRADE 7 ELA RESULTS



Percent Scoring at Levels for All Students

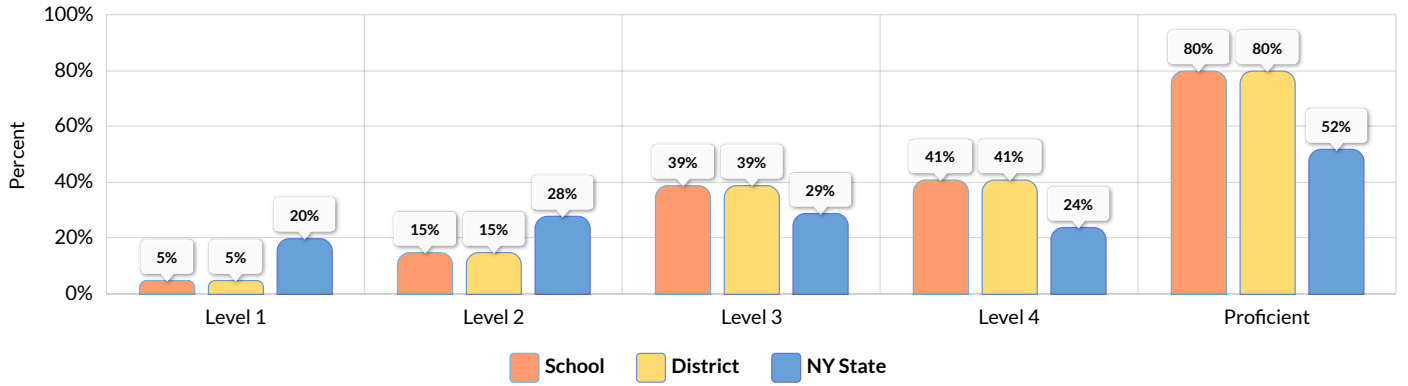


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	293	65	22%	228	78%	9	4%	35	15%	85	37%	99	43%	184	81%
Female	147	39	27%	108	73%	5	5%	16	15%	44	41%	43	40%	87	81%
Male	146	26	18%	120	82%	4	3%	19	16%	41	34%	56	47%	97	81%
General Education Students	260	44	17%	216	83%	5	2%	32	15%	82	38%	97	45%	179	83%
Students with Disabilities	33	21	64%	12	36%	4	33%	3	25%	3	25%	2	17%	5	42%
Asian or Native Hawaiian/Other Pacific Islander	75	2	3%	73	97%	1	1%	5	7%	26	36%	41	56%	67	92%
Black or African American	11	6	55%	5	45%	0	0%	2	40%	2	40%	1	20%	3	60%
Hispanic or Latino	25	9	36%	16	64%	3	19%	2	13%	7	44%	4	25%	11	69%
White	176	47	27%	129	73%	5	4%	25	19%	48	37%	51	40%	99	77%
Multiracial	6	1	17%	5	83%	0	0%	1	20%	2	40%	2	40%	4	80%
Economically Disadvantaged	41	12	29%	29	71%	3	10%	5	17%	8	28%	13	45%	21	72%
Not Economically Disadvantaged	252	53	21%	199	79%	6	3%	30	15%	77	39%	86	43%	163	82%
English Language Learner	5	2	40%	3	60%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	288	63	22%	225	78%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	293	65	22%	228	78%	9	4%	35	15%	85	37%	99	43%	184	81%
Not Homeless	293	65	22%	228	78%	9	4%	35	15%	85	37%	99	43%	184	81%
Not Migrant	293	65	22%	228	78%	9	4%	35	15%	85	37%	99	43%	184	81%
Parent Not in Armed Forces	293	65	22%	228	78%	9	4%	35	15%	85	37%	99	43%	184	81%

GRADE 8 ELA RESULTS



Percent Scoring at Levels for All Students

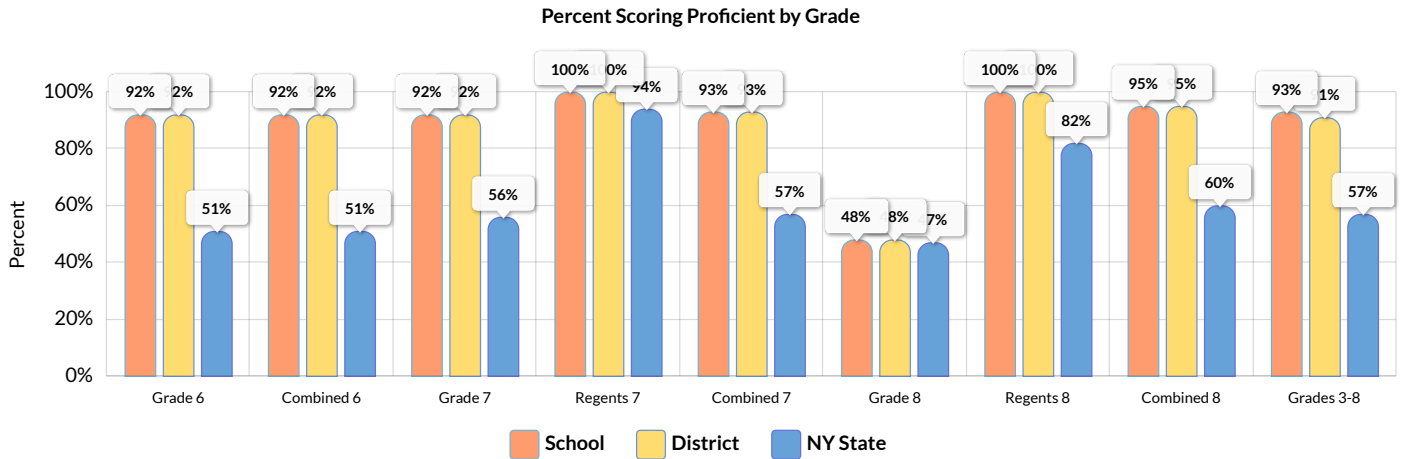


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	259	89	34%	170	66%	9	5%	25	15%	66	39%	70	41%	136	80%
Female	116	43	37%	73	63%	4	5%	7	10%	24	33%	38	52%	62	85%
Male	143	46	32%	97	68%	5	5%	18	19%	42	43%	32	33%	74	76%
General Education Students	232	72	31%	160	69%	4	3%	22	14%	65	41%	69	43%	134	84%
Students with Disabilities	27	17	63%	10	37%	5	50%	3	30%	1	10%	1	10%	2	20%
American Indian or Alaska Native	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	69	9	13%	60	87%	2	3%	7	12%	18	30%	33	55%	51	85%
Black or African American	5	2	40%	3	60%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	26	10	38%	16	62%	3	19%	3	19%	7	44%	3	19%	10	63%
White	154	66	43%	88	57%	2	2%	13	15%	40	45%	33	38%	73	83%
Multiracial	4	2	50%	2	50%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	10	4	40%	6	60%	2	33%	2	33%	1	17%	1	17%	2	33%
Economically Disadvantaged	53	22	42%	31	58%	4	13%	8	26%	10	32%	9	29%	19	61%
Not Economically Disadvantaged	206	67	33%	139	67%	5	4%	17	12%	56	40%	61	44%	117	84%
English Language Learner	5	4	80%	1	20%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	254	85	33%	169	67%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	259	89	34%	170	66%	9	5%	25	15%	66	39%	70	41%	136	80%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Homeless	259	89	34%	170	66%	9	5%	25	15%	66	39%	70	41%	136	80%
Not Migrant	259	89	34%	170	66%	9	5%	25	15%	66	39%	70	41%	136	80%
Parent Not in Armed Forces	259	89	34%	170	66%	9	5%	25	15%	66	39%	70	41%	136	80%

GRADES 3-8 MATHEMATICS RESULTS (2024-25)

SUMMARY RESULTS



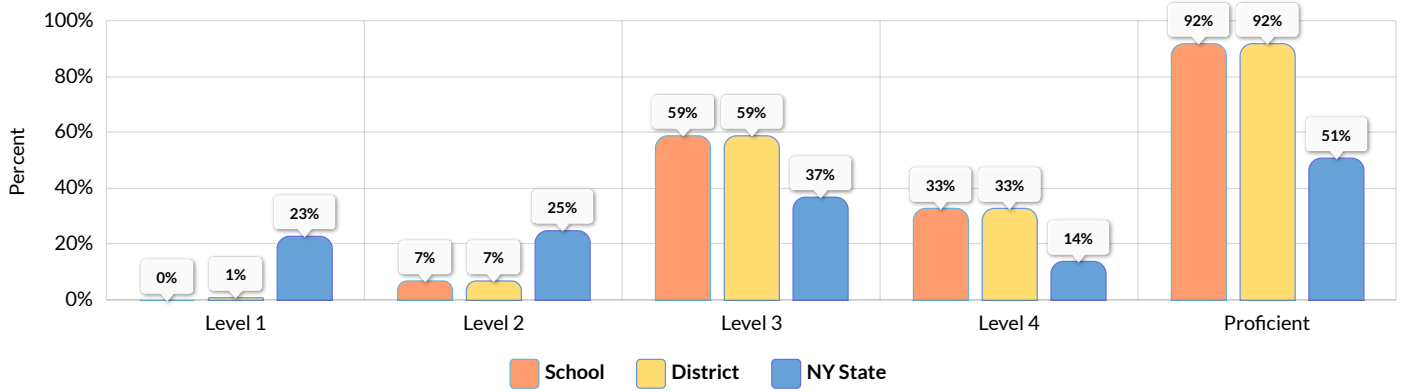
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 6	251	38	15%	213	85%	1	0%	15	7%	126	59%	71	33%	197	92%
Combined 6	251	38	15%	213	85%	1	0%	15	7%	126	59%	71	33%	197	92%
Grade 7	293	93	32%	200	68%	5	3%	11	6%	61	31%	123	62%	184	92%
Regents 7	—	—	—	21	7%	0	0%	0	0%	0	0%	21	100%	21	100%
Combined 7	293	72	25%	221	75%	5	2%	11	5%	61	28%	144	65%	205	93%
Grade 8	259	238	92%	21	8%	5	24%	6	29%	9	43%	1	5%	10	48%
Regents 8	—	—	—	197	76%	0	0%	0	0%	2	1%	195	99%	197	100%
Combined 8	259	41	16%	218	84%	5	2%	6	3%	11	5%	196	90%	207	95%
Grades 3-8	803	151	19%	652	81%	11	2%	32	5%	198	30%	411	63%	609	93%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

GRADE 6 MATH RESULTS



Percent Scoring at Levels for All Students



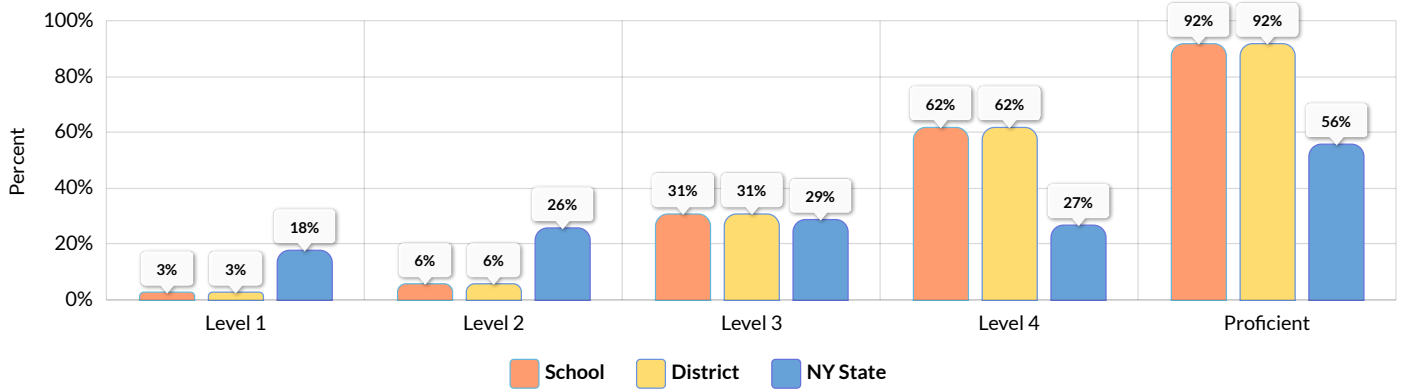
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	251	38	15%	213	85%	1	0%	15	7%	126	59%	71	33%	197	92%
Female	127	22	17%	105	83%	1	1%	10	10%	61	58%	33	31%	94	90%
Male	124	16	13%	108	87%	0	0%	5	5%	65	60%	38	35%	103	95%
General Education Students	229	22	10%	207	90%	0	0%	12	6%	125	60%	70	34%	195	94%
Students with Disabilities	22	16	73%	6	27%	1	17%	3	50%	1	17%	1	17%	2	33%
Asian or Native Hawaiian/Other Pacific Islander	65	3	5%	62	95%	1	2%	0	0%	30	48%	31	50%	61	98%
Black or African American	6	4	67%	2	33%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	24	4	17%	20	83%	0	0%	3	15%	13	65%	4	20%	17	85%
White	144	24	17%	120	83%	0	0%	12	10%	80	67%	28	23%	108	90%
Multiracial	12	3	25%	9	75%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	18	7	39%	11	61%	0	0%	0	0%	3	27%	8	73%	11	100%
Economically Disadvantaged	44	10	23%	34	77%	1	3%	4	12%	21	62%	8	24%	29	85%
Not Economically Disadvantaged	207	28	14%	179	86%	0	0%	11	6%	105	59%	63	35%	168	94%
English Language Learner	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	249	38	15%	211	85%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	251	38	15%	213	85%	1	0%	15	7%	126	59%	71	33%	197	92%
Not Homeless	251	38	15%	213	85%	1	0%	15	7%	126	59%	71	33%	197	92%
Not Migrant	251	38	15%	213	85%	1	0%	15	7%	126	59%	71	33%	197	92%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	251	38	15%	213	85%	1	0%	15	7%	126	59%	71	33%	197	92%

GRADE 7 MATH RESULTS



Percent Scoring at Levels for All Students



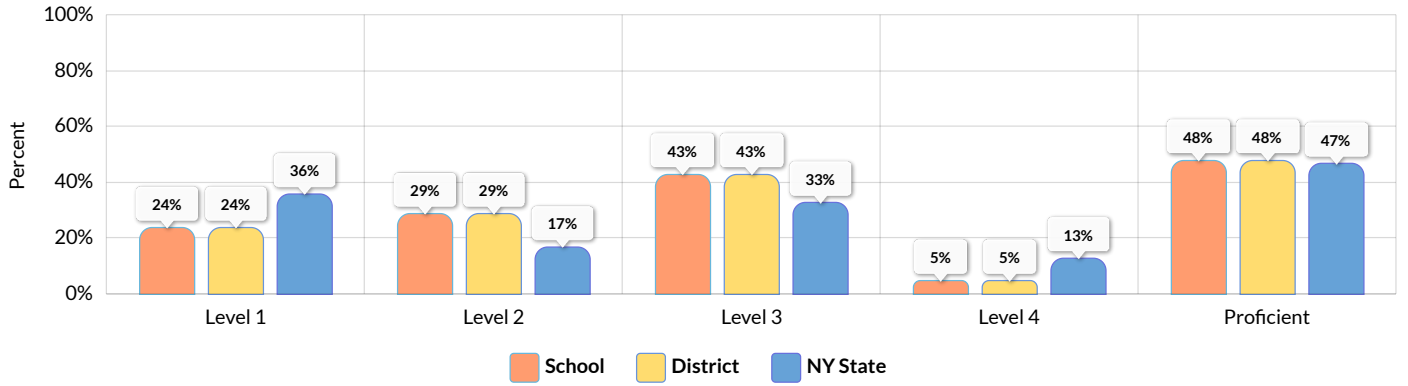
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	293	93	32%	200	68%	5	3%	11	6%	61	31%	123	62%	184	92%
Female	147	48	33%	99	67%	3	3%	8	8%	33	33%	55	56%	88	89%
Male	146	45	31%	101	69%	2	2%	3	3%	28	28%	68	67%	96	95%
General Education Students	260	71	27%	189	73%	2	1%	9	5%	57	30%	121	64%	178	94%
Students with Disabilities	33	22	67%	11	33%	3	27%	2	18%	4	36%	2	18%	6	55%
Asian or Native Hawaiian/Other Pacific Islander	75	6	8%	69	92%	0	0%	0	0%	12	17%	57	83%	69	100%
Black or African American	11	7	64%	4	36%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	25	9	36%	16	64%	1	6%	1	6%	10	63%	4	25%	14	88%
White	176	70	40%	106	60%	4	4%	9	8%	34	32%	59	56%	93	88%
Multiracial	6	1	17%	5	83%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	17	8	47%	9	53%	0	0%	1	11%	5	56%	3	33%	8	89%
Economically Disadvantaged	41	17	41%	24	59%	2	8%	0	0%	10	42%	12	50%	22	92%
Not Economically Disadvantaged	252	76	30%	176	70%	3	2%	11	6%	51	29%	111	63%	162	92%
English Language Learner	5	3	60%	2	40%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	288	90	31%	198	69%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	293	93	32%	200	68%	5	3%	11	6%	61	31%	123	62%	184	92%
Not Homeless	293	93	32%	200	68%	5	3%	11	6%	61	31%	123	62%	184	92%
Not Migrant	293	93	32%	200	68%	5	3%	11	6%	61	31%	123	62%	184	92%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	293	93	32%	200	68%	5	3%	11	6%	61	31%	123	62%	184	92%

GRADE 8 MATH RESULTS



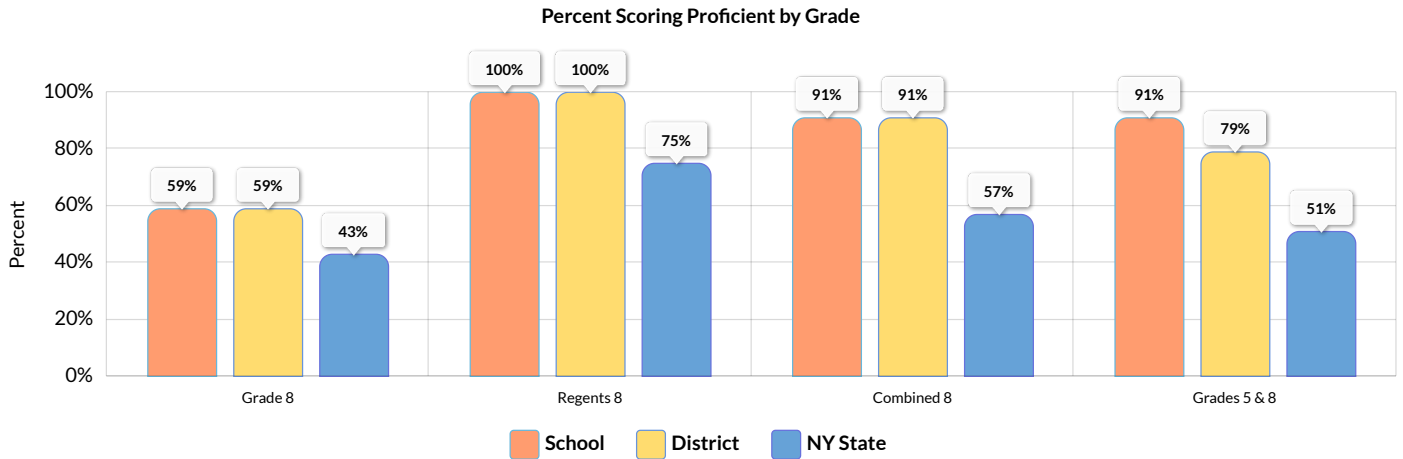
Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	259	238	92%	21	8%	5	24%	6	29%	9	43%	1	5%	10	48%
Female	116	106	91%	10	9%	3	30%	3	30%	3	30%	1	10%	4	40%
Male	143	132	92%	11	8%	2	18%	3	27%	6	55%	0	0%	6	55%
General Education Students	232	217	94%	15	6%	2	13%	4	27%	8	53%	1	7%	9	60%
Students with Disabilities	27	21	78%	6	22%	3	50%	2	33%	1	17%	0	0%	1	17%
American Indian or Alaska Native	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	69	65	94%	4	6%	–	–	–	–	–	–	–	–	–	–
Black or African American	5	3	60%	2	40%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	26	19	73%	7	27%	2	29%	2	29%	3	43%	0	0%	3	43%
White	154	146	95%	8	5%	1	13%	3	38%	4	50%	0	0%	4	50%
Multiracial	4	4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total: Race & Ethnicity	74	68	92%	6	8%	2	33%	1	17%	2	33%	1	17%	3	50%
Economically Disadvantaged	53	46	87%	7	13%	4	57%	3	43%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	206	192	93%	14	7%	1	7%	3	21%	9	64%	1	7%	10	71%
English Language Learner	5	3	60%	2	40%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	254	235	93%	19	7%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	259	238	92%	21	8%	5	24%	6	29%	9	43%	1	5%	10	48%
Not Homeless	259	238	92%	21	8%	5	24%	6	29%	9	43%	1	5%	10	48%
Not Migrant	259	238	92%	21	8%	5	24%	6	29%	9	43%	1	5%	10	48%
Parent Not in Armed Forces	259	238	92%	21	8%	5	24%	6	29%	9	43%	1	5%	10	48%

GRADES 5 & 8 SCIENCE RESULTS (2024-25)

SUMMARY RESULTS



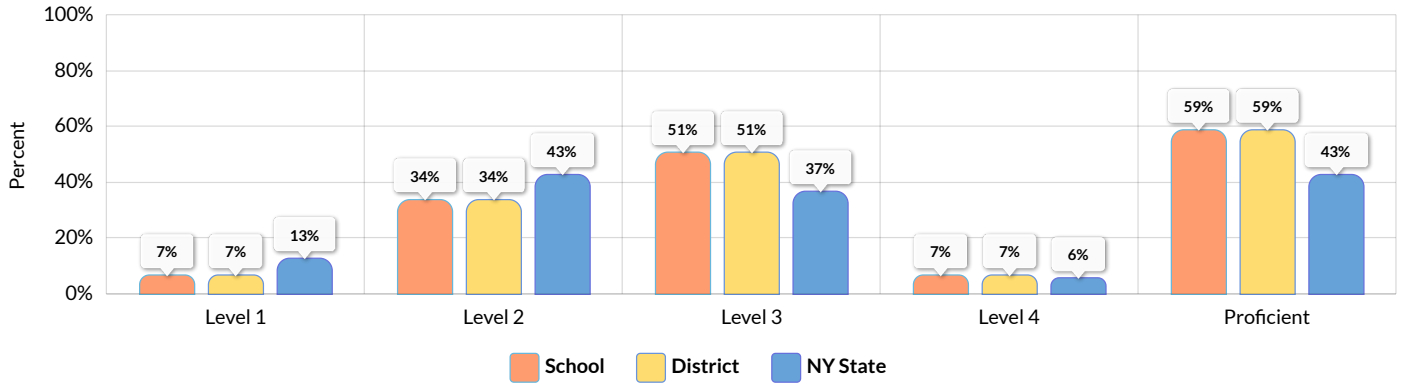
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 8	259	218	84%	41	16%	3	7%	14	34%	21	51%	3	7%	24	59%
Regents 8	—	—	—	151	58%	0	0%	0	0%	7	5%	144	95%	151	100%
Combined 8	259	67	26%	192	74%	3	2%	14	7%	28	15%	147	77%	175	91%
Grades 5 & 8	259	67	26%	192	74%	3	2%	14	7%	28	15%	147	77%	175	91%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

GRADE 8 SCIENCE RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	259	218	84%	41	16%	3	7%	14	34%	21	51%	3	7%	24	59%
Female	116	99	85%	17	15%	1	6%	4	24%	11	65%	1	6%	12	71%
Male	143	119	83%	24	17%	2	8%	10	42%	10	42%	2	8%	12	50%
General Education Students	232	196	84%	36	16%	3	8%	11	31%	19	53%	3	8%	22	61%
Students with Disabilities	27	22	81%	5	19%	0	0%	3	60%	2	40%	0	0%	2	40%
American Indian or Alaska Native	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	69	56	81%	13	19%	2	15%	1	8%	8	62%	2	15%	10	77%
Black or African American	5	3	60%	2	40%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	26	17	65%	9	35%	–	–	–	–	–	–	–	–	–	–
White	154	138	90%	16	10%	1	6%	6	38%	8	50%	1	6%	9	56%
Multiracial	4	3	75%	1	25%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	35	23	66%	12	34%	0	0%	7	58%	5	42%	0	0%	5	42%
Economically Disadvantaged	53	41	77%	12	23%	1	8%	5	42%	6	50%	0	0%	6	50%
Not Economically Disadvantaged	206	177	86%	29	14%	2	7%	9	31%	15	52%	3	10%	18	62%
English Language Learner	5	3	60%	2	40%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	254	215	85%	39	15%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	259	218	84%	41	16%	3	7%	14	34%	21	51%	3	7%	24	59%
Not Homeless	259	218	84%	41	16%	3	7%	14	34%	21	51%	3	7%	24	59%
Not Migrant	259	218	84%	41	16%	3	7%	14	34%	21	51%	3	7%	24	59%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	259	218	84%	41	16%	3	7%	14	34%	21	51%	3	7%	24	59%

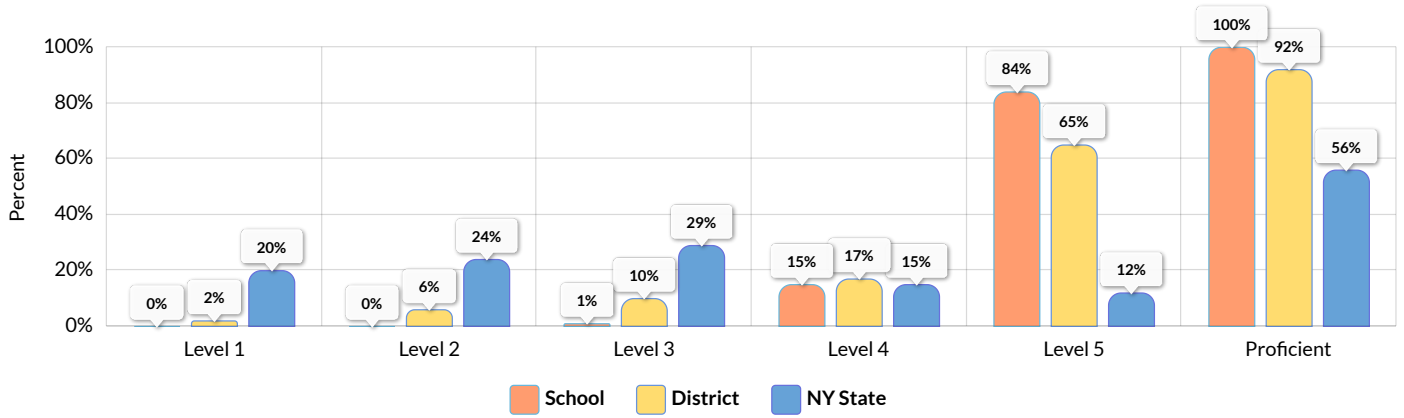
ANNUAL REGENTS EXAMINATIONS (2024 - 25)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2024-25)



Percent Scoring at Levels for All Students

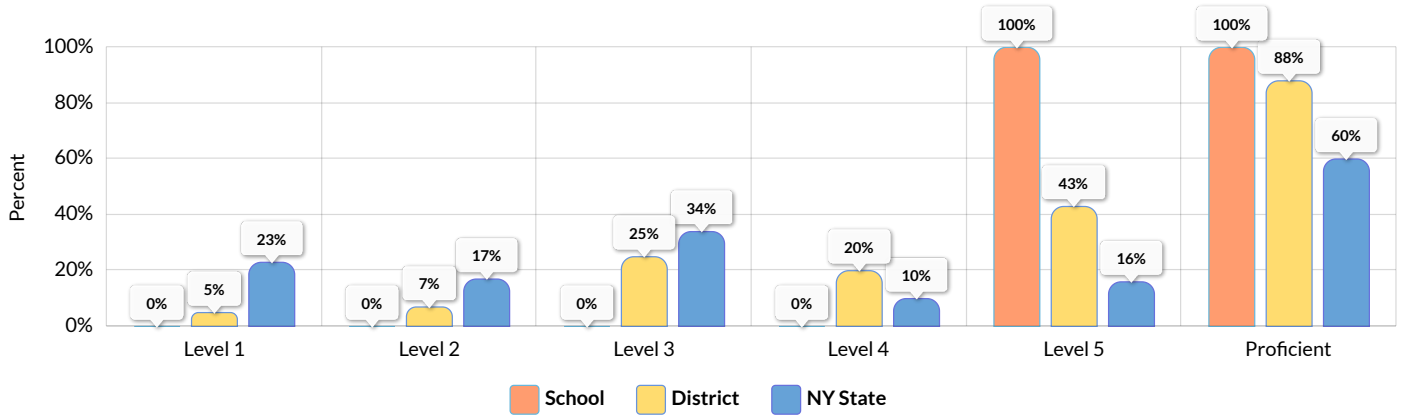


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	209	0	0%	0	0%	2	1%	32	15%	175	84%	209	100%
Female	93	0	0%	0	0%	1	1%	10	11%	82	88%	93	100%
Male	116	0	0%	0	0%	1	1%	22	19%	93	80%	116	100%
General Education Students	203	0	0%	0	0%	2	1%	28	14%	173	85%	203	100%
Students with Disabilities	6	0	0%	0	0%	0	0%	4	67%	2	33%	6	100%
American Indian or Alaska Native	1	–	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	57	0	0%	0	0%	0	0%	7	12%	50	88%	57	100%
Black or African American	2	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	14	0	0%	0	0%	0	0%	7	50%	7	50%	14	100%
White	132	0	0%	0	0%	2	2%	16	12%	114	86%	132	100%
Multiracial	3	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	6	0	0%	0	0%	0	0%	2	33%	4	67%	6	100%
Economically Disadvantaged	36	0	0%	0	0%	0	0%	13	36%	23	64%	36	100%
Not Economically Disadvantaged	173	0	0%	0	0%	2	1%	19	11%	152	88%	173	100%
Non-English Language Learner	209	0	0%	0	0%	2	1%	32	15%	175	84%	209	100%
Not in Foster Care	209	0	0%	0	0%	2	1%	32	15%	175	84%	209	100%
Not Homeless	209	0	0%	0	0%	2	1%	32	15%	175	84%	209	100%
Not Migrant	209	0	0%	0	0%	2	1%	32	15%	175	84%	209	100%
Parent Not in Armed Forces	209	0	0%	0	0%	2	1%	32	15%	175	84%	209	100%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (NEW) (JUNE 2025)



Percent Scoring at Levels for All Students

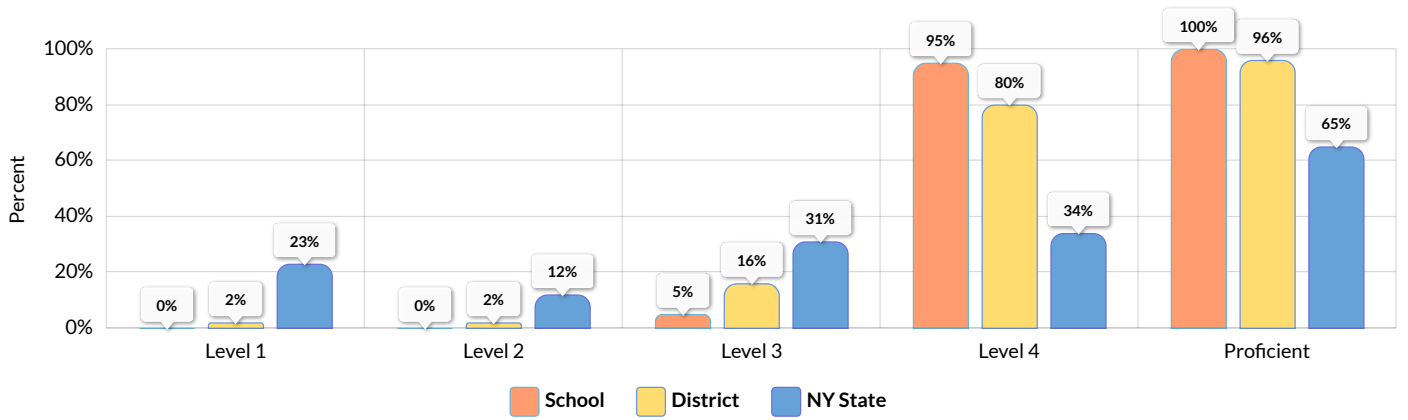


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	9	0	0%	0	0%	0	0%	0	0%	9	100%	9	100%
Female	2	–	–	–	–	–	–	–	–	–	–	–	–
Male	7	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Gender	9	0	0%	0	0%	0	0%	0	0%	9	100%	9	100%
General Education Students	9	0	0%	0	0%	0	0%	0	0%	9	100%	9	100%
Asian or Native Hawaiian/Other Pacific Islander	5	–	–	–	–	–	–	–	–	–	–	–	–
White	4	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	9	0	0%	0	0%	0	0%	0	0%	9	100%	9	100%
Not Economically Disadvantaged	9	0	0%	0	0%	0	0%	0	0%	9	100%	9	100%
Non-English Language Learner	9	0	0%	0	0%	0	0%	0	0%	9	100%	9	100%
Not in Foster Care	9	0	0%	0	0%	0	0%	0	0%	9	100%	9	100%
Not Homeless	9	0	0%	0	0%	0	0%	0	0%	9	100%	9	100%
Not Migrant	9	0	0%	0	0%	0	0%	0	0%	9	100%	9	100%
Parent Not in Armed Forces	9	0	0%	0	0%	0	0%	0	0%	9	100%	9	100%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2024-25)



Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	151	0	0%	0	0%	7	5%	144	95%	151	100%
Female	70	0	0%	0	0%	4	6%	66	94%	70	100%
Male	81	0	0%	0	0%	3	4%	78	96%	81	100%
General Education Students	147	–	–	–	–	–	–	–	–	–	–
Students with Disabilities	4	–	–	–	–	–	–	–	–	–	–
American Indian or Alaska Native	1	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	45	0	0%	0	0%	1	2%	44	98%	45	100%
Hispanic or Latino	7	–	–	–	–	–	–	–	–	–	–
White	95	0	0%	0	0%	5	5%	90	95%	95	100%
Multiracial	3	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	11	0	0%	0	0%	1	9%	10	91%	11	100%
Economically Disadvantaged	17	0	0%	0	0%	2	12%	15	88%	17	100%
Not Economically Disadvantaged	134	0	0%	0	0%	5	4%	129	96%	134	100%
Non-English Language Learner	151	0	0%	0	0%	7	5%	144	95%	151	100%
Not in Foster Care	151	0	0%	0	0%	7	5%	144	95%	151	100%
Not Homeless	151	0	0%	0	0%	7	5%	144	95%	151	100%
Not Migrant	151	0	0%	0	0%	7	5%	144	95%	151	100%
Parent Not in Armed Forces	151	0	0%	0	0%	7	5%	144	95%	151	100%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2024-25)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 6	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Grade 7	5	0	0%	5	100%	0	0%	0	0%	1	20%	2	40%	2	40%
Grade 8	5	0	0%	5	100%	0	0%	0	0%	2	40%	3	60%	0	0%

NEW YORK STATE ALTERNATE ASSESSMENT (2024-25)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 6 ELA	3	2	67%	1	33%	–	–	–	–	–	–	–	–	–	–
Grade 6 Math	3	2	67%	1	33%	–	–	–	–	–	–	–	–	–	–
Grade 8 ELA	3	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 8 Math	3	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 8 Science	3	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024-25)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	807	158	19.6%
American Indian or Alaska Native	1	—	—
Asian or Native Hawaiian/Other Pacific Islander	209	10	4.8%
Black or African American	23	6	26.1%
Hispanic or Latino	75	17	22.7%
Multiracial	22	2	9.1%
White	477	123	25.8%
English Language Learner	13	—	—
Students with Disabilities	88	30	34.1%
Economically Disadvantaged	138	31	22.5%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2020-21)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

HARBOR HILL SCHOOL - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

2025-26 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2024-25 DATA

For information about how 2025-26 accountability statuses and support models were determined, see [Understanding the New York State Accountability System under the Every Student Succeeds Act \(ESSA\) for 2025-26 Accountability Statuses Based on 2024-25 Results](#).

LOCAL SUPPORT AND IMPROVEMENT

MEASURES OF INTERIM PROGRESS AND LONG-TERM GOALS

ELEMENTARY/MIDDLE WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	194.7	123.3	136.1
	MATH	204	127.4	139.5
Asian or Native Hawaiian/Other Pacific Islander	ELA	209.1	178.8	182.3
	MATH	225.8	190.9	192.4
Black or African American	ELA	208.3	114.8	129
	MATH	200	106.7	122.2
Hispanic or Latino	ELA	132.1	107.5	122.9
	MATH	139.3	105.6	121.4
Multiracial	ELA	186.4	125.7	138.1
	MATH	204.5	129	140.8
White	ELA	193.3	123.7	136.4
	MATH	198.9	134.7	145.6
English Language Learner	ELA	88.9	93	110.8
	MATH	88.9	103.7	119.8
Students with Disabilities	ELA	81.8	68.9	90.7
	MATH	115.9	72.5	93.8
Economically Disadvantaged	ELA	150	110	125
	MATH	174.4	110	125

ELL PROGRESS TARGET & LONG-TERM GOAL (LTG)

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio	State Target	State LTG
English Language Learner	21	45%	86%	1.91	34.5%	44.5%

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (1.13 megabytes)

For information on the use of Title I School Improvement funds, see:

- 2024-25 Title I School Improvement Grant 1003 (Basic)
- 2024-25 Title I School Improvement Grant 1003 (Coaching for Excellence)
- 2024-25 Title I School Improvement Grant 1003 (Targeted Support)
- 2024-25 Title I School Improvement Grant 1003 (Resource Allocation Review)
- 2025 Title I School Improvement Grant 1003 (Planning)
- 2025 Title I School Improvement Grant 1003 (Supplemental Support)
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model
All Students	Local Support and Improvement
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement
Hispanic or Latino	Local Support and Improvement
Multiracial	Local Support and Improvement
White	Local Support and Improvement
English Language Learner	Local Support and Improvement
Students with Disabilities	Local Support and Improvement
Economically Disadvantaged	Local Support and Improvement

ELEMENTARY/MIDDLE INDICATOR ACCOUNTABILITY LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Growth	English Language Proficiency	Attendance
All Students	4	4	1	4	4
Asian or Native Hawaiian/Other Pacific Islander	4	4	2	—	4
Hispanic or Latino	3	3	1	—	3
Multiracial	4	4	—	—	—
White	4	4	1	—	4
English Language Learner	—	3	—	4	4
Students with Disabilities	4	4	1	—	3
Economically Disadvantaged	4	4	2	—	4

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Accountability Level
All Students	ELA	334	202.2	4
	Math	342	207	
	Science	103	170.4	
	Combined	779	200.1	
Asian or Native Hawaiian/Other Pacific Islander	ELA	88	209.1	4
	Math	89	225.8	
	Science	32	189.1	
	Combined	209	213.2	
Black or African American	ELA	6	208.3	-
	Math	6	200	
	Science	2	-	
	Combined	14	-	
Hispanic or Latino	ELA	25	148	3
	Math	26	150	
	Science	3	-	
	Combined	54	150	
Multiracial	ELA	10	205	4
	Math	11	204.5	
	Science	3	-	
	Combined	24	200	
White	ELA	205	205.6	4
	Math	210	206.4	
	Science	63	163.5	
	Combined	478	200.4	

Subgroup	Subject	Cohort	Index	Accountability Level
English Language Learner	ELA	8	100	-
	Math	8	100	
	Science	2	-	
	Combined	18	-	
Students with Disabilities	ELA	27	133.3	4
	Math	30	170	
	Science	7	128.6	
	Combined	64	150	
Economically Disadvantaged	ELA	41	157.3	4
	Math	42	178.6	
	Science	7	164.3	
	Combined	90	167.8	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Accountability Level
All Students	ELA	347	194.7	4
	Math	347	204	
	Science	108	162.5	
	Combined	802	194.4	
Asian or Native Hawaiian/Other Pacific Islander	ELA	88	209.1	4
	Math	89	225.8	
	Science	32	189.1	
	Combined	209	213.2	
Black or African American	ELA	6	208.3	-
	Math	6	200	
	Science	2	-	
	Combined	14	-	
Hispanic or Latino	ELA	28	132.1	3
	Math	28	139.3	
	Science	3	-	
	Combined	59	137.3	
Multiracial	ELA	11	186.4	4
	Math	11	204.5	
	Science	3	-	
	Combined	25	192	
White	ELA	218	193.3	4
	Math	218	198.9	
	Science	70	147.1	
	Combined	506	189.3	

Subgroup	Subject	Cohort	Index	Accountability Level
English Language Learner	ELA	9	88.9	3
	Math	9	88.9	
	Science	3	—	
	Combined	21	90.5	
Students with Disabilities	ELA	44	81.8	4
	Math	44	115.9	
	Science	13	69.2	
	Combined	101	95	
Economically Disadvantaged	ELA	43	150	4
	Math	43	174.4	
	Science	8	143.8	
	Combined	94	160.6	

ELEMENTARY/MIDDLE GROWTH

Subgroup	Number of SGPs	Sum of SGPs	Index	Accountability Level
All Students	415	18,100	43.6	1
Asian or Native Hawaiian/Other Pacific Islander	121	5,720	47.3	2
Black or African American	8	—	—	—
Hispanic or Latino	33	1,205	36.5	1
Multiracial	12	—	—	—
White	241	10,237	42.5	1
English Language Learner	8	—	—	—
Students with Disabilities	35	1,322	37.8	1
Economically Disadvantaged	49	2,296	46.9	2

ELEMENTARY/MIDDLE ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio	Accountability Level
All Students	21	45%	86%	1.91	4
Asian or Native Hawaiian/Other Pacific Islander	7	–	–	–	–
Hispanic or Latino	11	–	–	–	–
White	3	–	–	–	–
English Language Learner	21	45%	86%	1.91	4
Students with Disabilities	6	–	–	–	–
Economically Disadvantaged	15	–	–	–	–

ELEMENTARY/MIDDLE ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index	Accountability Level
All Students	585	17	40	228	300	213	4
Asian or Native Hawaiian/Other Pacific Islander	144	3	4	41	96	226.4	4
Black or African American	8	–	–	–	–	–	–
Hispanic or Latino	54	3	7	21	23	197.2	3
Multiracial	14	–	–	–	–	–	–
White	365	10	29	157	169	209.7	4
English Language Learner	26	2	1	7	16	211.5	4
Students with Disabilities	69	9	7	23	30	185.5	3
Economically Disadvantaged	76	5	2	26	43	212.5	4

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	370	91.6%
Asian or Native Hawaiian/Other Pacific Islander	✓	93	98.9%
Black or African American	—	6	—
Hispanic or Latino	—	29	—
Multiracial	—	12	—
White	X	230	89.6%
English Language Learner	—	12	—
Students with Disabilities	X	40	55%
Economically Disadvantaged	X	46	91.3%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

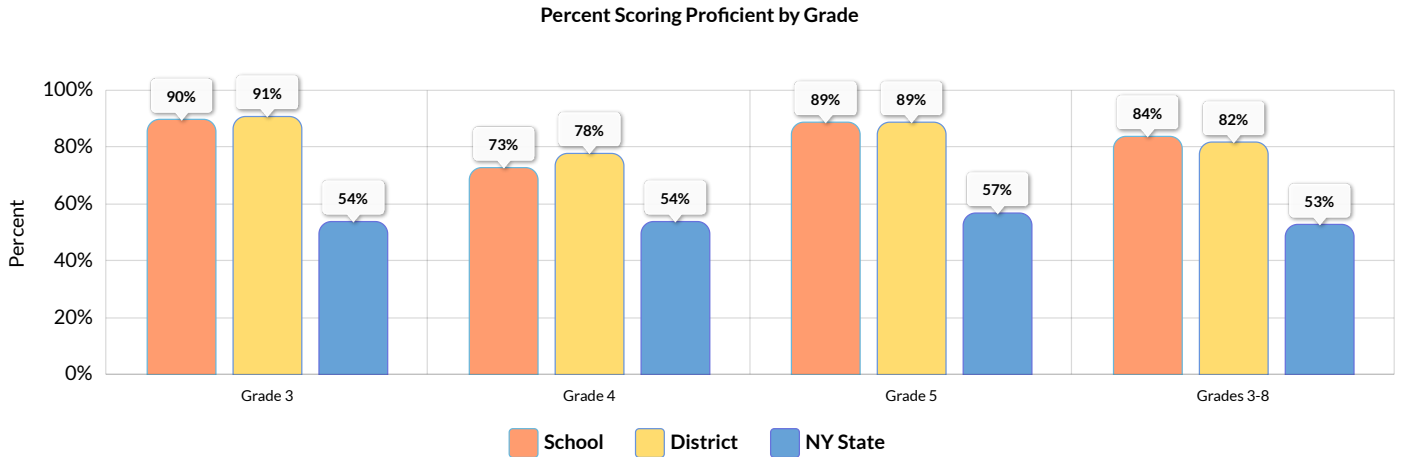
Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	370	93.8%
Asian or Native Hawaiian/Other Pacific Islander	✓	93	100%
Black or African American	—	6	—
Hispanic or Latino	—	29	—
Multiracial	—	12	—
White	X	230	91.7%
English Language Learner	—	12	—
Students with Disabilities	X	40	62.5%
Economically Disadvantaged	X	46	93.5%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	—

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2024-25)

SUMMARY RESULTS



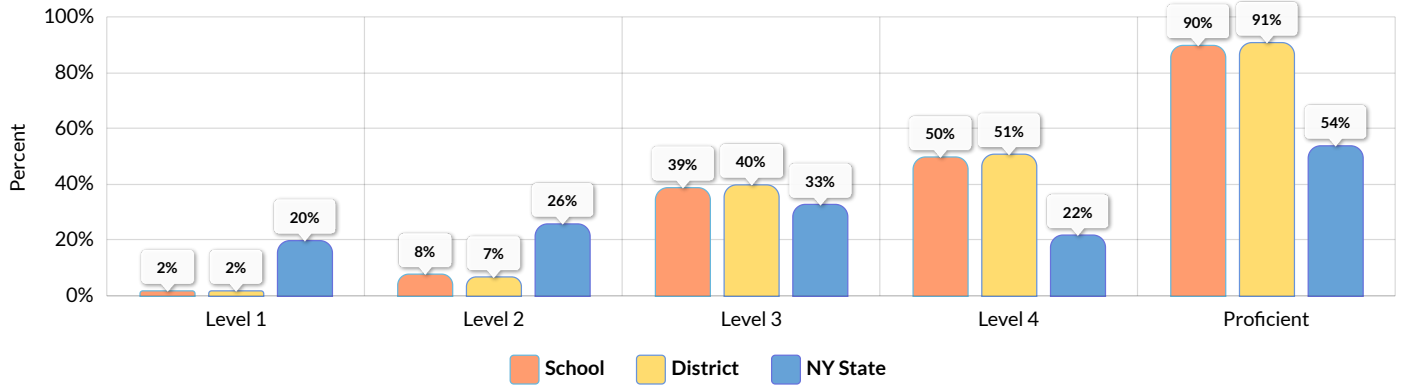
Grade	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	137	91%	12	9%	125	91%	3	2%	10	8%	49	39%	63	50%	112	90%
Grade 4	118	92%	9	8%	109	92%	8	7%	21	19%	44	40%	36	33%	80	73%
Grade 5	115	90%	11	10%	104	90%	2	2%	9	9%	49	47%	44	42%	93	89%
Grades 3-8	370	91%	32	9%	338	91%	13	4%	40	12%	142	42%	143	42%	285	84%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "-" dash).

GRADE 3 ELA RESULTS



Percent Scoring at Levels for All Students



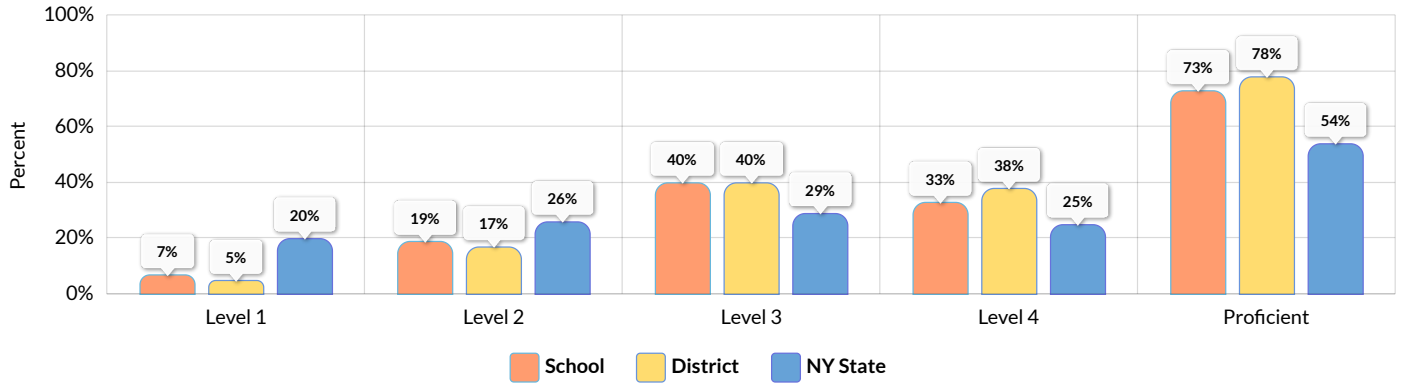
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	137	12	9%	125	91%	3	2%	10	8%	49	39%	63	50%	112	90%
Female	69	8	12%	61	88%	1	2%	4	7%	27	44%	29	48%	56	92%
Male	68	4	6%	64	94%	2	3%	6	9%	22	34%	34	53%	56	88%
General Education Students	123	6	5%	117	95%	2	2%	7	6%	49	42%	59	50%	108	92%
Students with Disabilities	14	6	43%	8	57%	1	13%	3	38%	0	0%	4	50%	4	50%
Asian or Native Hawaiian/Other Pacific Islander	29	1	3%	28	97%	0	0%	3	11%	7	25%	18	64%	25	89%
Black or African American	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	10	1	10%	9	90%	0	0%	3	33%	6	67%	0	0%	6	67%
White	91	8	9%	83	91%	2	2%	4	5%	34	41%	43	52%	77	93%
Multiracial	6	2	33%	4	67%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	7	2	29%	5	71%	1	20%	0	0%	2	40%	2	40%	4	80%
Economically Disadvantaged	19	2	11%	17	89%	1	6%	6	35%	6	35%	4	24%	10	59%
Not Economically Disadvantaged	118	10	8%	108	92%	2	2%	4	4%	43	40%	59	55%	102	94%
English Language Learner	5	1	20%	4	80%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	132	11	8%	121	92%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	137	12	9%	125	91%	3	2%	10	8%	49	39%	63	50%	112	90%
Not Homeless	137	12	9%	125	91%	3	2%	10	8%	49	39%	63	50%	112	90%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	137	12	9%	125	91%	3	2%	10	8%	49	39%	63	50%	112	90%
Parent Not in Armed Forces	137	12	9%	125	91%	3	2%	10	8%	49	39%	63	50%	112	90%

GRADE 4 ELA RESULTS



Percent Scoring at Levels for All Students



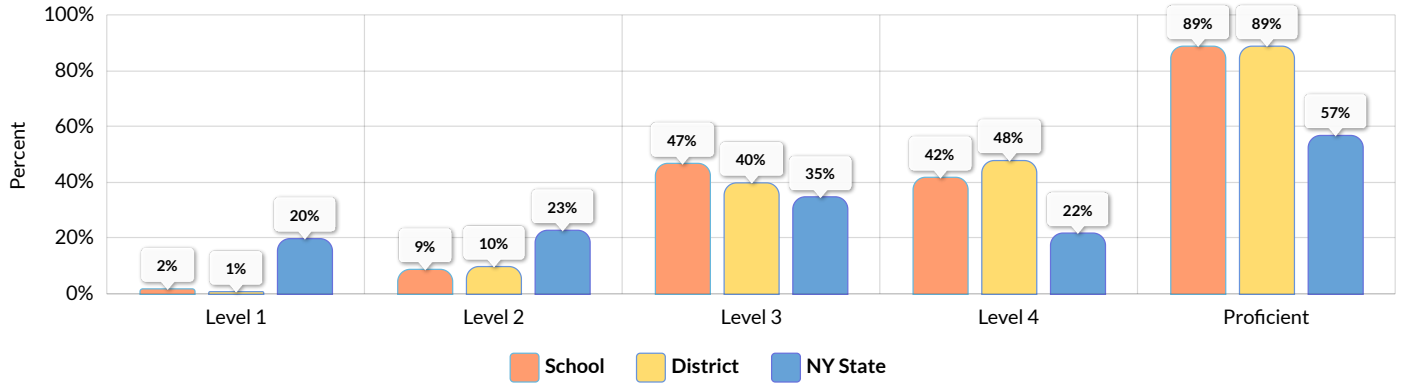
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	118	9	8%	109	92%	8	7%	21	19%	44	40%	36	33%	80	73%
Female	51	7	14%	44	86%	4	9%	9	20%	17	39%	14	32%	31	70%
Male	67	2	3%	65	97%	4	6%	12	18%	27	42%	22	34%	49	75%
General Education Students	106	5	5%	101	95%	3	3%	21	21%	42	42%	35	35%	77	76%
Students with Disabilities	12	4	33%	8	67%	5	63%	0	0%	2	25%	1	13%	3	38%
Asian or Native Hawaiian/Other Pacific Islander	31	0	0%	31	100%	3	10%	4	13%	10	32%	14	45%	24	77%
Black or African American	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	16	3	19%	13	81%	3	23%	3	23%	6	46%	1	8%	7	54%
White	65	6	9%	59	91%	2	3%	14	24%	24	41%	19	32%	43	73%
Multiracial	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	6	0	0%	6	100%	0	0%	0	0%	4	67%	2	33%	6	100%
Economically Disadvantaged	19	1	5%	18	95%	6	33%	2	11%	5	28%	5	28%	10	56%
Not Economically Disadvantaged	99	8	8%	91	92%	2	2%	19	21%	39	43%	31	34%	70	77%
English Language Learner	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	115	9	8%	106	92%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	118	9	8%	109	92%	8	7%	21	19%	44	40%	36	33%	80	73%
Not Homeless	118	9	8%	109	92%	8	7%	21	19%	44	40%	36	33%	80	73%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	118	9	8%	109	92%	8	7%	21	19%	44	40%	36	33%	80	73%
Parent Not in Armed Forces	118	9	8%	109	92%	8	7%	21	19%	44	40%	36	33%	80	73%

GRADE 5 ELA RESULTS



Percent Scoring at Levels for All Students

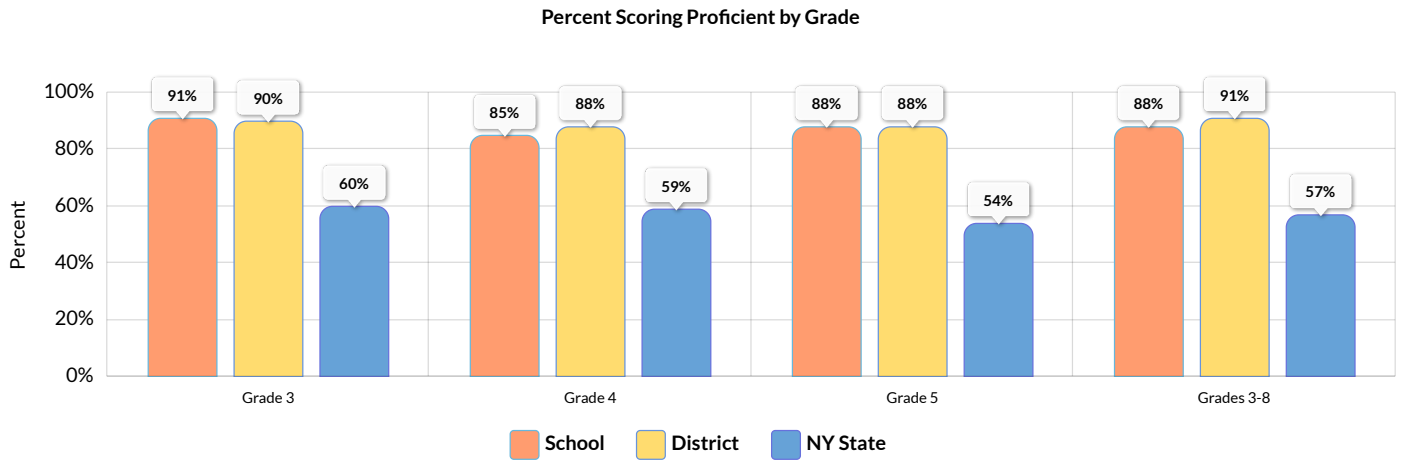


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	115	11	10%	104	90%	2	2%	9	9%	49	47%	44	42%	93	89%
Female	51	2	4%	49	96%	1	2%	5	10%	20	41%	23	47%	43	88%
Male	64	9	14%	55	86%	1	2%	4	7%	29	53%	21	38%	50	91%
General Education Students	101	3	3%	98	97%	1	1%	6	6%	47	48%	44	45%	91	93%
Students with Disabilities	14	8	57%	6	43%	1	17%	3	50%	2	33%	0	0%	2	33%
Asian or Native Hawaiian/Other Pacific Islander	33	1	3%	32	97%	0	0%	4	13%	15	47%	13	41%	28	88%
Black or African American	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
White	74	10	14%	64	86%	1	2%	5	8%	30	47%	28	44%	58	91%
Multiracial	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	8	0	0%	8	100%	1	13%	0	0%	4	50%	3	38%	7	88%
Economically Disadvantaged	8	1	13%	7	88%	1	14%	1	14%	3	43%	2	29%	5	71%
Not Economically Disadvantaged	107	10	9%	97	91%	1	1%	8	8%	46	47%	42	43%	88	91%
English Language Learner	4	1	25%	3	75%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	111	10	9%	101	91%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	115	11	10%	104	90%	2	2%	9	9%	49	47%	44	42%	93	89%
Not Homeless	115	11	10%	104	90%	2	2%	9	9%	49	47%	44	42%	93	89%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	115	11	10%	104	90%	2	2%	9	9%	49	47%	44	42%	93	89%
Parent Not in Armed Forces	115	11	10%	104	90%	2	2%	9	9%	49	47%	44	42%	93	89%

GRADES 3-8 MATHEMATICS RESULTS (2024-25)

SUMMARY RESULTS



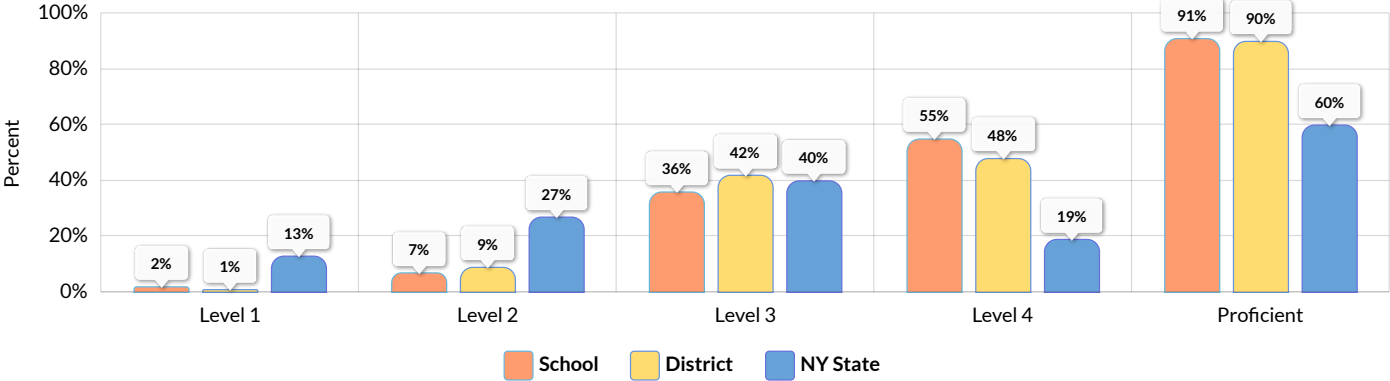
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	137	8	6%	129	94%	2	2%	9	7%	47	36%	71	55%	118	91%
Grade 4	118	4	3%	114	97%	4	4%	13	11%	58	51%	39	34%	97	85%
Grade 5	115	11	10%	104	90%	3	3%	9	9%	59	57%	33	32%	92	88%
Grades 3-8	370	23	6%	347	94%	9	3%	31	9%	164	47%	143	41%	307	88%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "-" dash).

GRADE 3 MATH RESULTS



Percent Scoring at Levels for All Students



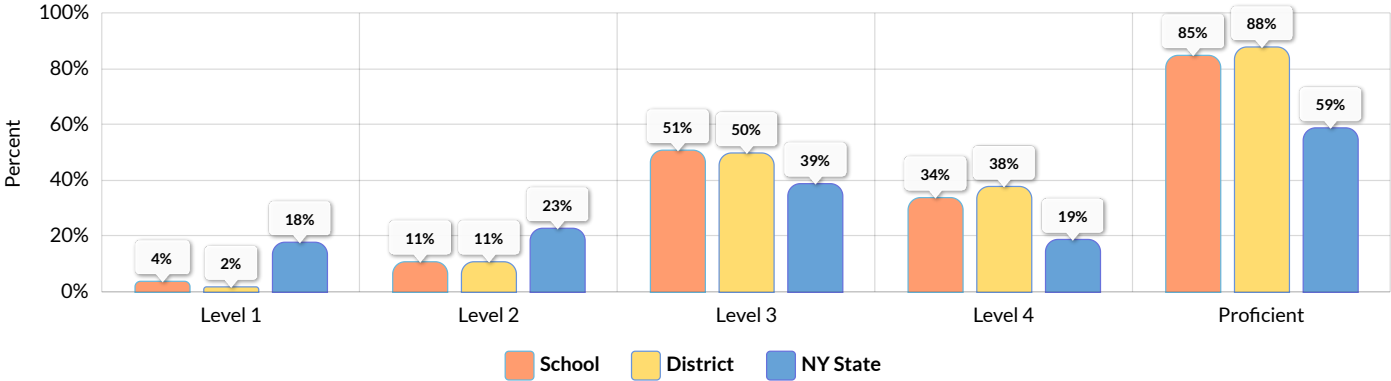
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	137	8	6%	129	94%	2	2%	9	7%	47	36%	71	55%	118	91%
Female	69	6	9%	63	91%	2	3%	4	6%	21	33%	36	57%	57	90%
Male	68	2	3%	66	97%	0	0%	5	8%	26	39%	35	53%	61	92%
General Education Students	123	3	2%	120	98%	1	1%	8	7%	43	36%	68	57%	111	93%
Students with Disabilities	14	5	36%	9	64%	1	11%	1	11%	4	44%	3	33%	7	78%
Asian or Native Hawaiian/Other Pacific Islander	29	0	0%	29	100%	0	0%	0	0%	6	21%	23	79%	29	100%
Black or African American	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	10	1	10%	9	90%	1	11%	3	33%	3	33%	2	22%	5	56%
White	91	6	7%	85	93%	1	1%	5	6%	36	42%	43	51%	79	93%
Multiracial	6	1	17%	5	83%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	7	1	14%	6	86%	0	0%	1	17%	2	33%	3	50%	5	83%
Economically Disadvantaged	19	2	11%	17	89%	2	12%	2	12%	8	47%	5	29%	13	76%
Not Economically Disadvantaged	118	6	5%	112	95%	0	0%	7	6%	39	35%	66	59%	105	94%
English Language Learner	5	0	0%	5	100%	1	20%	1	20%	2	40%	1	20%	3	60%
Non-English Language Learner	132	8	6%	124	94%	1	1%	8	6%	45	36%	70	56%	115	93%
Not in Foster Care	137	8	6%	129	94%	2	2%	9	7%	47	36%	71	55%	118	91%
Not Homeless	137	8	6%	129	94%	2	2%	9	7%	47	36%	71	55%	118	91%
Not Migrant	137	8	6%	129	94%	2	2%	9	7%	47	36%	71	55%	118	91%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	137	8	6%	129	94%	2	2%	9	7%	47	36%	71	55%	118	91%

GRADE 4 MATH RESULTS



Percent Scoring at Levels for All Students



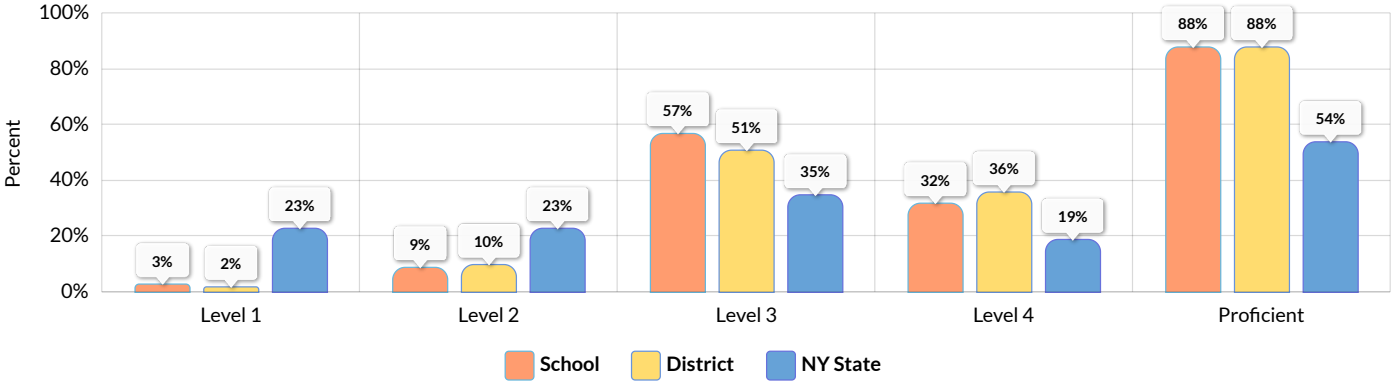
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	118	4	3%	114	97%	4	4%	13	11%	58	51%	39	34%	97	85%
Female	51	4	8%	47	92%	1	2%	13	28%	23	49%	10	21%	33	70%
Male	67	0	0%	67	100%	3	4%	0	0%	35	52%	29	43%	64	96%
General Education Students	106	1	1%	105	99%	3	3%	10	10%	55	52%	37	35%	92	88%
Students with Disabilities	12	3	25%	9	75%	1	11%	3	33%	3	33%	2	22%	5	56%
Asian or Native Hawaiian/Other Pacific Islander	31	0	0%	31	100%	1	3%	1	3%	12	39%	17	55%	29	94%
Black or African American	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	16	2	13%	14	88%	3	21%	4	29%	5	36%	2	14%	7	50%
White	65	2	3%	63	97%	0	0%	8	13%	36	57%	19	30%	55	87%
Multiracial	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	6	0	0%	6	100%	0	0%	0	0%	5	83%	1	17%	6	100%
Economically Disadvantaged	19	0	0%	19	100%	4	21%	3	16%	7	37%	5	26%	12	63%
Not Economically Disadvantaged	99	4	4%	95	96%	0	0%	10	11%	51	54%	34	36%	85	89%
English Language Learner	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	115	4	3%	111	97%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	118	4	3%	114	97%	4	4%	13	11%	58	51%	39	34%	97	85%
Not Homeless	118	4	3%	114	97%	4	4%	13	11%	58	51%	39	34%	97	85%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	118	4	3%	114	97%	4	4%	13	11%	58	51%	39	34%	97	85%
Parent Not in Armed Forces	118	4	3%	114	97%	4	4%	13	11%	58	51%	39	34%	97	85%

GRADE 5 MATH RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	115	11	10%	104	90%	3	3%	9	9%	59	57%	33	32%	92	88%
Female	51	3	6%	48	94%	0	0%	5	10%	32	67%	11	23%	43	90%
Male	64	8	13%	56	88%	3	5%	4	7%	27	48%	22	39%	49	88%
General Education Students	101	4	4%	97	96%	1	1%	8	8%	56	58%	32	33%	88	91%
Students with Disabilities	14	7	50%	7	50%	2	29%	1	14%	3	43%	1	14%	4	57%
Asian or Native Hawaiian/Other Pacific Islander	33	0	0%	33	100%	1	3%	2	6%	13	39%	17	52%	30	91%
Black or African American	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
White	74	11	15%	63	85%	2	3%	6	10%	40	63%	15	24%	55	87%
Multiracial	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	8	0	0%	8	100%	0	0%	1	13%	6	75%	1	13%	7	88%
Economically Disadvantaged	8	1	13%	7	88%	0	0%	0	0%	5	71%	2	29%	7	100%
Not Economically Disadvantaged	107	10	9%	97	91%	3	3%	9	9%	54	56%	31	32%	85	88%
English Language Learner	4	1	25%	3	75%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	111	10	9%	101	91%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	115	11	10%	104	90%	3	3%	9	9%	59	57%	33	32%	92	88%
Not Homeless	115	11	10%	104	90%	3	3%	9	9%	59	57%	33	32%	92	88%

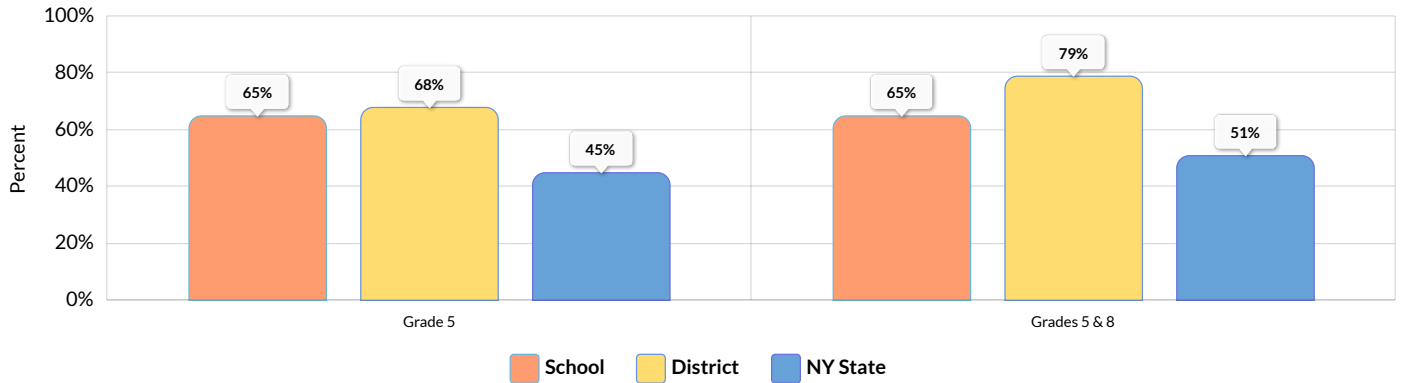
Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
Not Migrant	115	11	10%	104	90%	3	3%	9	9%	59	57%	33	32%	92	88%	
Parent Not in Armed Forces	115	11	10%	104	90%	3	3%	9	9%	59	57%	33	32%	92	88%	

GRADES 5 & 8 SCIENCE RESULTS (2024-25)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



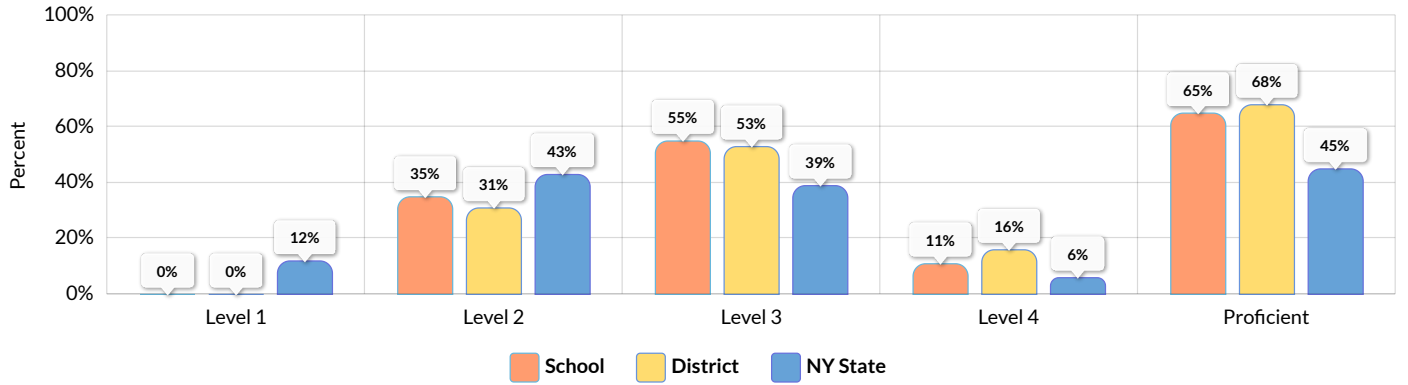
Grade	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
Grade 5	115	11	10%	104	90%	0	0%	36	35%	57	55%	11	11%	68	65%	
Grades 5 & 8	115	11	10%	104	90%	0	0%	36	35%	57	55%	11	11%	68	65%	

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "-" dash).

GRADE 5 SCIENCE RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	115	11	10%	104	90%	0	0%	36	35%	57	55%	11	11%	68	65%
Female	51	4	8%	47	92%	0	0%	19	40%	24	51%	4	9%	28	60%
Male	64	7	11%	57	89%	0	0%	17	30%	33	58%	7	12%	40	70%
General Education Students	101	4	4%	97	96%	0	0%	31	32%	55	57%	11	11%	66	68%
Students with Disabilities	14	7	50%	7	50%	0	0%	5	71%	2	29%	0	0%	2	29%
Asian or Native Hawaiian/Other Pacific Islander	33	0	0%	33	100%	0	0%	7	21%	19	58%	7	21%	26	79%
Black or African American	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
White	74	11	15%	63	85%	0	0%	25	40%	34	54%	4	6%	38	60%
Multiracial	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	8	0	0%	8	100%	0	0%	4	50%	4	50%	0	0%	4	50%
Economically Disadvantaged	8	1	13%	7	88%	0	0%	3	43%	3	43%	1	14%	4	57%
Not Economically Disadvantaged	107	10	9%	97	91%	0	0%	33	34%	54	56%	10	10%	64	66%
English Language Learner	4	1	25%	3	75%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	111	10	9%	101	91%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	115	11	10%	104	90%	0	0%	36	35%	57	55%	11	11%	68	65%
Not Homeless	115	11	10%	104	90%	0	0%	36	35%	57	55%	11	11%	68	65%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024-25)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	585	57	9.7%
Asian or Native Hawaiian/Other Pacific Islander	144	7	4.9%
Black or African American	8	—	—
Hispanic or Latino	54	10	18.5%
Multiracial	14	—	—
White	365	39	10.7%
English Language Learner	26	3	11.5%
Students with Disabilities	69	16	23.2%
Economically Disadvantaged	76	7	9.2%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2020-21)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

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EAST HILLS ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

2025-26 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2024-25 DATA

For information about how 2025-26 accountability statuses and support models were determined, see [Understanding the New York State Accountability System under the Every Student Succeeds Act \(ESSA\) for 2025-26 Accountability Statuses Based on 2024-25 Results](#).

LOCAL SUPPORT AND IMPROVEMENT

MEASURES OF INTERIM PROGRESS AND LONG-TERM GOALS

ELEMENTARY/MIDDLE WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	186.1	123.3	136.1
	MATH	187.8	127.4	139.5
Asian or Native Hawaiian/Other Pacific Islander	ELA	219.1	178.8	182.3
	MATH	226.9	190.9	192.4
Black or African American	ELA	92.3	114.8	129
	MATH	103.8	106.7	122.2
Hispanic or Latino	ELA	122.4	107.5	122.9
	MATH	130.3	105.6	121.4
Multiracial	ELA	160.9	125.7	138.1
	MATH	176.1	129	140.8
White	ELA	186	123.7	136.4
	MATH	179.9	134.7	145.6
English Language Learner	ELA	40	93	110.8
	MATH	136.4	103.7	119.8
Students with Disabilities	ELA	51.1	68.9	90.7
	MATH	64.8	72.5	93.8
Economically Disadvantaged	ELA	133.7	110	125
	MATH	144	110	125

ELL PROGRESS TARGET & LONG-TERM GOAL (LTG)

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio	State Target	State LTG
English Language Learner	13	—	—	—	—	—

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (1.13 megabytes)

For information on the use of Title I School Improvement funds, see:

- 2024-25 Title I School Improvement Grant 1003 (Basic)
- 2024-25 Title I School Improvement Grant 1003 (Coaching for Excellence)
- 2024-25 Title I School Improvement Grant 1003 (Targeted Support)
- 2024-25 Title I School Improvement Grant 1003 (Resource Allocation Review)
- 2025 Title I School Improvement Grant 1003 (Planning)
- 2025 Title I School Improvement Grant 1003 (Supplemental Support)
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model
All Students	Local Support and Improvement
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement
Black or African American	Local Support and Improvement
Hispanic or Latino	Local Support and Improvement
Multiracial	Local Support and Improvement
White	Local Support and Improvement
English Language Learner	Local Support and Improvement
Students with Disabilities	Local Support and Improvement
Economically Disadvantaged	Local Support and Improvement

ELEMENTARY/MIDDLE INDICATOR ACCOUNTABILITY LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Growth	English Language Proficiency	Attendance
All Students	4	4	3	—	4
Asian or Native Hawaiian/Other Pacific Islander	4	4	4	—	4
Black or African American	—	2	—	—	2
Hispanic or Latino	3	2	2	—	4
Multiracial	4	4	3	—	4
White	4	4	3	—	4
English Language Learner	—	2	—	—	—
Students with Disabilities	4	2	—	—	4
Economically Disadvantaged	4	3	2	—	4

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Accountability Level
All Students	ELA	349	212.8	4
	Math	362	208	
	Science	125	178.8	
	Combined	836	205.6	
Asian or Native Hawaiian/Other Pacific Islander	ELA	123	228	4
	Math	130	226.9	
	Science	47	200	
	Combined	300	223.2	
Black or African American	ELA	7	171.4	-
	Math	8	168.8	
	Science	1	-	
	Combined	16	-	
Hispanic or Latino	ELA	28	166.1	3
	Math	29	170.7	
	Science	12	141.7	
	Combined	69	163.8	
Multiracial	ELA	19	194.7	4
	Math	20	202.5	
	Science	8	187.5	
	Combined	47	196.8	
White	ELA	172	213.1	4
	Math	175	202.6	
	Science	57	169.3	
	Combined	404	202.4	

Subgroup	Subject	Cohort	Index	Accountability Level
English Language Learner	ELA	3	—	—
	Math	9	166.7	
	Science	1	—	
	Combined	13	—	
Students with Disabilities	ELA	12	170.8	4
	Math	13	184.6	
	Science	7	171.4	
	Combined	32	176.6	
Economically Disadvantaged	ELA	58	191.4	4
	Math	63	189.7	
	Science	20	160	
	Combined	141	186.2	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Accountability Level
All Students	ELA	399	186.1	4
	Math	401	187.8	
	Science	149	150	
	Combined	949	181.1	
Asian or Native Hawaiian/Other Pacific Islander	ELA	128	219.1	4
	Math	130	226.9	
	Science	49	191.8	
	Combined	307	218.1	
Black or African American	ELA	13	92.3	2
	Math	13	103.8	
	Science	4	—	
	Combined	30	88.3	
Hispanic or Latino	ELA	38	122.4	2
	Math	38	130.3	
	Science	17	100	
	Combined	93	121.5	
Multiracial	ELA	23	160.9	4
	Math	23	176.1	
	Science	8	187.5	
	Combined	54	171.3	
White	ELA	197	186	4
	Math	197	179.9	
	Science	71	135.9	
	Combined	465	175.8	

Subgroup	Subject	Cohort	Index	Accountability Level
English Language Learner	ELA	10	40	2
	Math	11	136.4	
	Science	2	—	
	Combined	23	87	
Students with Disabilities	ELA	44	51.1	2
	Math	44	64.8	
	Science	19	63.2	
	Combined	107	58.9	
Economically Disadvantaged	ELA	83	133.7	3
	Math	83	144	
	Science	28	114.3	
	Combined	194	135.3	

ELEMENTARY/MIDDLE GROWTH

Subgroup	Number of SGPs	Sum of SGPs	Index	Accountability Level
All Students	471	24,730	52.5	3
Asian or Native Hawaiian/Other Pacific Islander	157	8,674	55.2	4
Black or African American	11	—	—	—
Hispanic or Latino	39	1,857	47.6	2
Multiracial	27	1,394	51.6	3
White	237	12,280	51.8	3
English Language Learner	4	—	—	—
Students with Disabilities	13	—	—	—
Economically Disadvantaged	72	3,537	49.1	2

ELEMENTARY/MIDDLE ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio	Accountability Level
All Students	13	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	8	–	–	–	–
Hispanic or Latino	5	–	–	–	–
English Language Learner	13	–	–	–	–
Students with Disabilities	4	–	–	–	–
Economically Disadvantaged	9	–	–	–	–

ELEMENTARY/MIDDLE ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index	Accountability Level
All Students	560	12	45	190	313	215.6	4
American Indian or Alaska Native	1	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	176	3	10	37	126	226.7	4
Black or African American	21	2	3	8	8	185.7	2
Hispanic or Latino	60	1	6	22	31	212.5	4
Multiracial	32	0	4	11	17	214.1	4
White	270	6	22	111	131	211.7	4
English Language Learner	16	–	–	–	–	–	–
Students with Disabilities	62	3	6	25	28	203.2	4
Economically Disadvantaged	119	5	15	33	66	206.7	4

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	430	83.5%
Asian or Native Hawaiian/Other Pacific Islander	X	144	91.7%
Black or African American	—	14	—
Hispanic or Latino	X	40	70%
Multiracial	—	25	—
White	X	207	83.1%
English Language Learner	—	13	—
Students with Disabilities	X	45	28.9%
Economically Disadvantaged	X	89	67.4%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	430	86.1%
Asian or Native Hawaiian/Other Pacific Islander	✓	144	95.1%
Black or African American	—	14	—
Hispanic or Latino	X	40	72.5%
Multiracial	—	25	—
White	X	207	84.5%
English Language Learner	—	13	—
Students with Disabilities	X	45	31.1%
Economically Disadvantaged	X	89	73%

NYSESLAT USED FOR PARTICIPATION

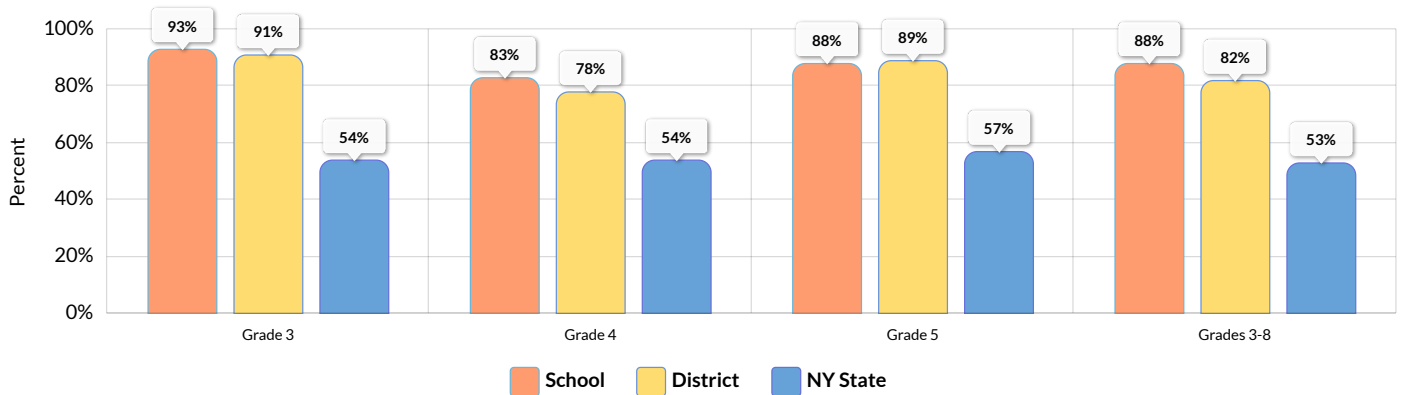
Grade	Number Taking NYSESLAT
Grade 4	—
Grade 5	—

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2024-25)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



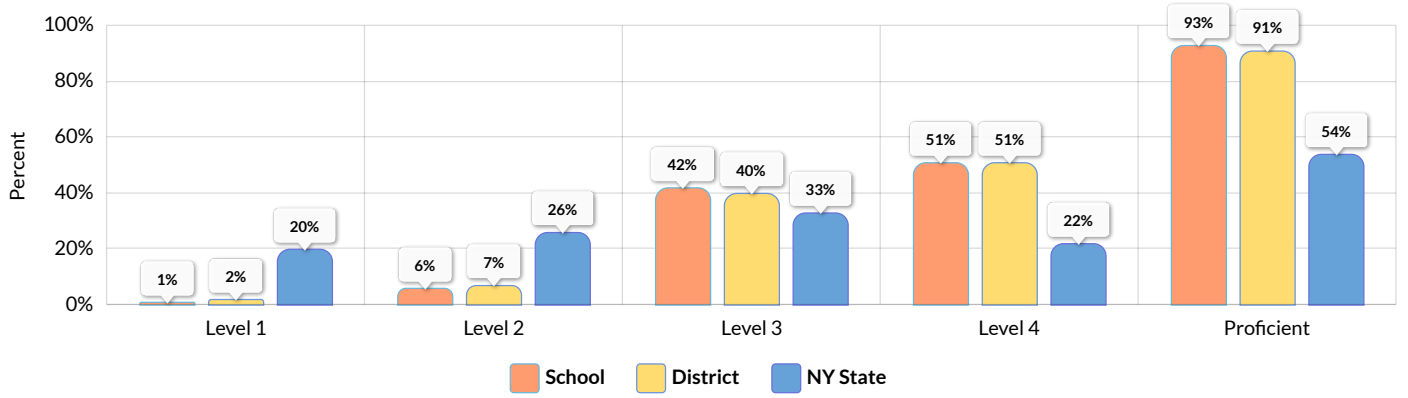
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	134	19	14%	115	86%	1	1%	7	6%	48	42%	59	51%	107	93%
Grade 4	138	24	17%	114	83%	3	3%	16	14%	46	40%	49	43%	95	83%
Grade 5	159	32	20%	127	80%	1	1%	14	11%	44	35%	68	54%	112	88%
Grades 3-8	431	75	17%	356	83%	5	1%	37	10%	138	39%	176	49%	314	88%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

GRADE 3 ELA RESULTS



Percent Scoring at Levels for All Students



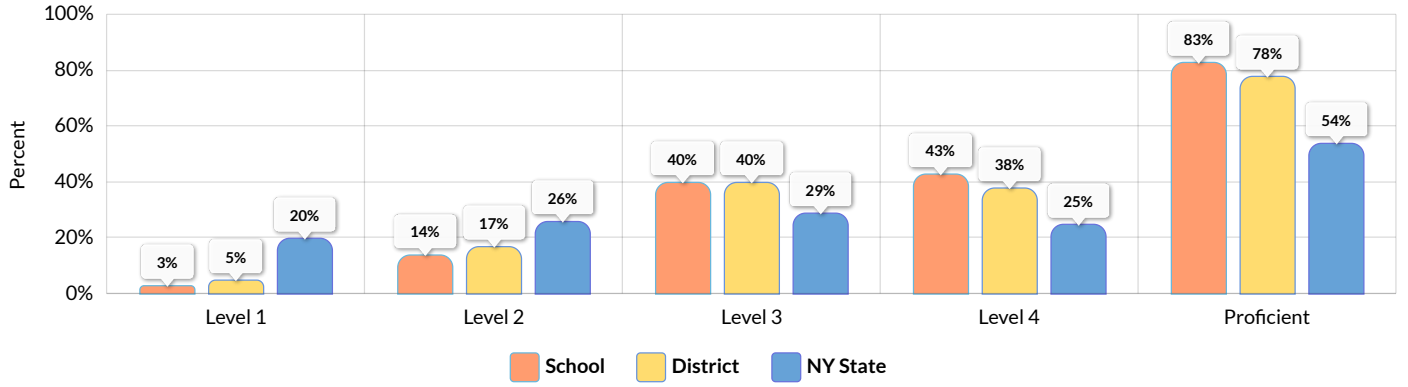
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	134	19	14%	115	86%	1	1%	7	6%	48	42%	59	51%	107	93%
Female	64	11	17%	53	83%	1	2%	2	4%	23	43%	27	51%	50	94%
Male	70	8	11%	62	89%	0	0%	5	8%	25	40%	32	52%	57	92%
General Education Students	120	9	8%	111	93%	–	–	–	–	–	–	–	–	–	–
Students with Disabilities	14	10	71%	4	29%	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	49	2	4%	47	96%	0	0%	1	2%	16	34%	30	64%	46	98%
Black or African American	5	3	60%	2	40%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	11	3	27%	8	73%	0	0%	2	25%	3	38%	3	38%	6	75%
White	60	9	15%	51	85%	0	0%	2	4%	26	51%	23	45%	49	96%
Multiracial	9	2	22%	7	78%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	14	5	36%	9	64%	1	11%	2	22%	3	33%	3	33%	6	67%
Economically Disadvantaged	34	12	35%	22	65%	0	0%	3	14%	12	55%	7	32%	19	86%
Not Economically Disadvantaged	100	7	7%	93	93%	1	1%	4	4%	36	39%	52	56%	88	95%
English Language Learner	5	3	60%	2	40%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	129	16	12%	113	88%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	134	19	14%	115	86%	1	1%	7	6%	48	42%	59	51%	107	93%
Not Homeless	134	19	14%	115	86%	1	1%	7	6%	48	42%	59	51%	107	93%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	134	19	14%	115	86%	1	1%	7	6%	48	42%	59	51%	107	93%
Parent Not in Armed Forces	134	19	14%	115	86%	1	1%	7	6%	48	42%	59	51%	107	93%

GRADE 4 ELA RESULTS



Percent Scoring at Levels for All Students



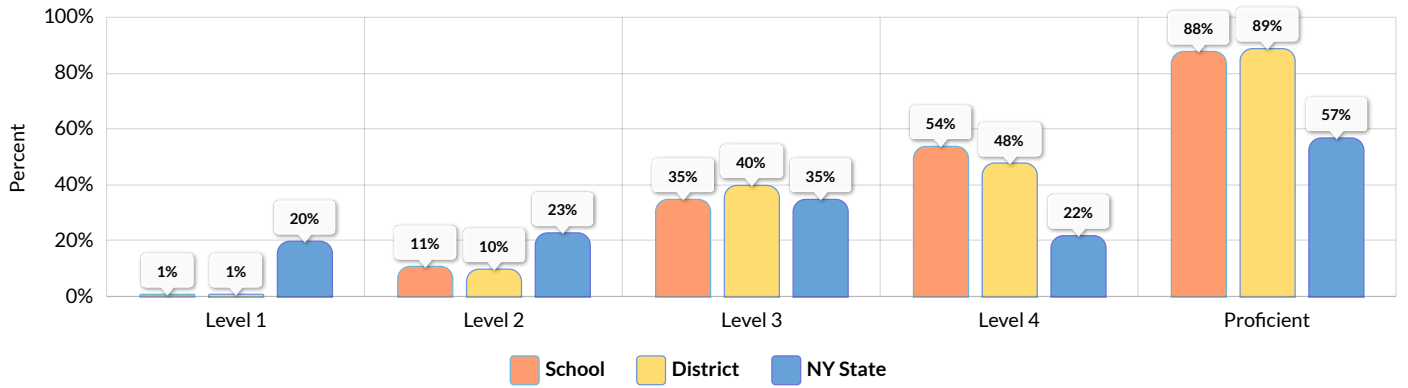
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	138	24	17%	114	83%	3	3%	16	14%	46	40%	49	43%	95	83%
Female	75	13	17%	62	83%	1	2%	8	13%	25	40%	28	45%	53	85%
Male	63	11	17%	52	83%	2	4%	8	15%	21	40%	21	40%	42	81%
General Education Students	127	16	13%	111	87%	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	11	8	73%	3	27%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	41	7	17%	34	83%	0	0%	5	15%	9	26%	20	59%	29	85%
Black or African American	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	11	3	27%	8	73%	1	13%	3	38%	3	38%	1	13%	4	50%
White	73	10	14%	63	86%	1	2%	7	11%	29	46%	26	41%	55	87%
Multiracial	8	3	38%	5	63%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	4	31%	9	69%	1	11%	1	11%	5	56%	2	22%	7	78%
Economically Disadvantaged	24	9	38%	15	63%	1	7%	1	7%	7	47%	6	40%	13	87%
Not Economically Disadvantaged	114	15	13%	99	87%	2	2%	15	15%	39	39%	43	43%	82	83%
English Language Learner	6	4	67%	2	33%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	132	20	15%	112	85%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	138	24	17%	114	83%	3	3%	16	14%	46	40%	49	43%	95	83%
Not Homeless	138	24	17%	114	83%	3	3%	16	14%	46	40%	49	43%	95	83%
Not Migrant	138	24	17%	114	83%	3	3%	16	14%	46	40%	49	43%	95	83%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	138	24	17%	114	83%	3	3%	16	14%	46	40%	49	43%	95	83%

GRADE 5 ELA RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	159	32	20%	127	80%	1	1%	14	11%	44	35%	68	54%	112	88%
Female	74	13	18%	61	82%	0	0%	6	10%	20	33%	35	57%	55	90%
Male	85	19	22%	66	78%	1	2%	8	12%	24	36%	33	50%	57	86%
General Education Students	139	17	12%	122	88%	0	0%	14	11%	42	34%	66	54%	108	89%
Students with Disabilities	20	15	75%	5	25%	1	20%	0	0%	2	40%	2	40%	4	80%
Asian or Native Hawaiian/Other Pacific Islander	54	6	11%	48	89%	0	0%	4	8%	8	17%	36	75%	44	92%
Black or African American	4	3	75%	1	25%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	18	6	33%	12	67%	1	8%	4	33%	4	33%	3	25%	7	58%
White	75	17	23%	58	77%	0	0%	4	7%	28	48%	26	45%	54	93%
Multiracial	8	0	0%	8	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	12	3	25%	9	75%	0	0%	2	22%	4	44%	3	33%	7	78%
Economically Disadvantaged	31	9	29%	22	71%	1	5%	7	32%	5	23%	9	41%	14	64%
Not Economically Disadvantaged	128	23	18%	105	82%	0	0%	7	7%	39	37%	59	56%	98	93%
English Language Learner	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	157	30	19%	127	81%	1	1%	14	11%	44	35%	68	54%	112	88%
Not in Foster Care	159	32	20%	127	80%	1	1%	14	11%	44	35%	68	54%	112	88%
Not Homeless	159	32	20%	127	80%	1	1%	14	11%	44	35%	68	54%	112	88%

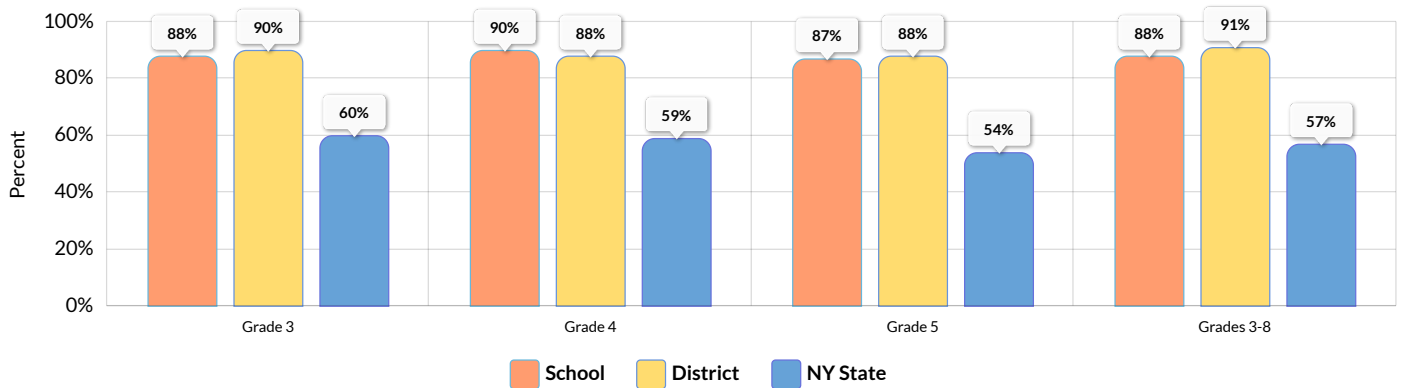
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	159	32	20%	127	80%	1	1%	14	11%	44	35%	68	54%	112	88%
Parent Not in Armed Forces	159	32	20%	127	80%	1	1%	14	11%	44	35%	68	54%	112	88%

GRADES 3-8 MATHEMATICS RESULTS (2024-25)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



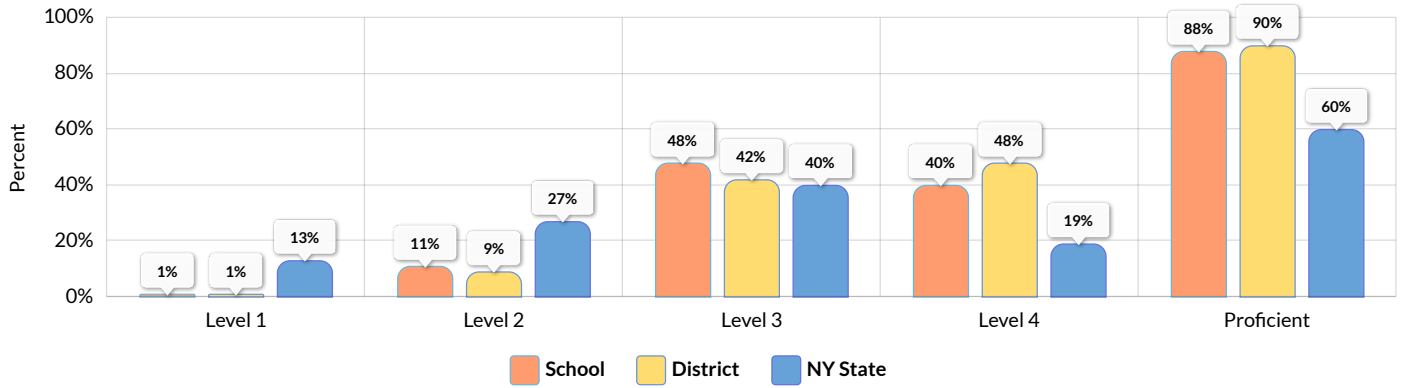
Grade	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	134	88%	18	13%	116	87%	1	1%	13	11%	56	48%	46	40%	102	88%
Grade 4	138	86%	20	14%	118	86%	0	0%	12	10%	58	49%	48	41%	106	90%
Grade 5	159	85%	24	15%	135	85%	2	1%	15	11%	64	47%	54	40%	118	87%
Grades 3-8	431	86%	62	14%	369	86%	3	1%	40	11%	178	48%	148	40%	326	88%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "-" dash).

GRADE 3 MATH RESULTS



Percent Scoring at Levels for All Students



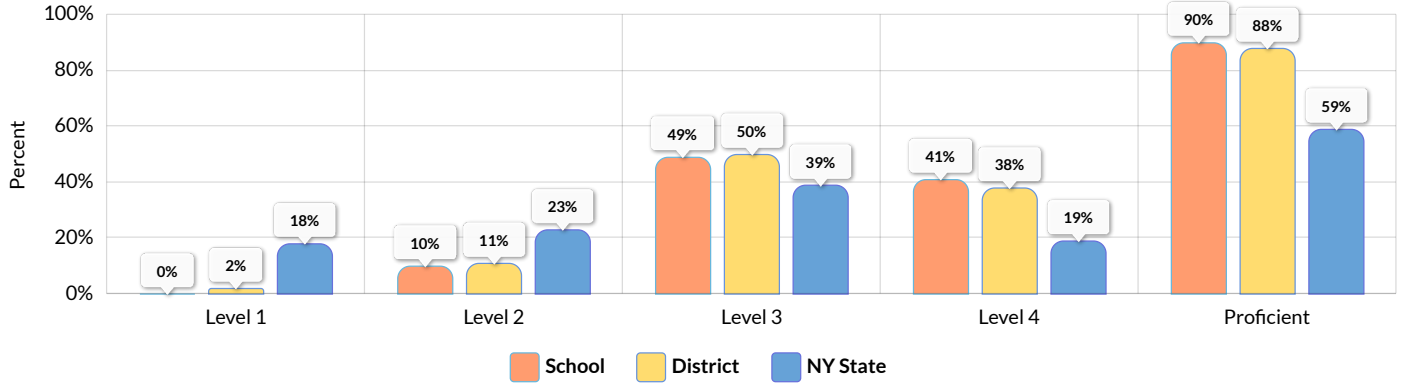
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	134	18	13%	116	87%	1	1%	13	11%	56	48%	46	40%	102	88%
Female	64	12	19%	52	81%	1	2%	7	13%	27	52%	17	33%	44	85%
Male	70	6	9%	64	91%	0	0%	6	9%	29	45%	29	45%	58	91%
General Education Students	120	8	7%	112	93%	–	–	–	–	–	–	–	–	–	–
Students with Disabilities	14	10	71%	4	29%	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	49	1	2%	48	98%	0	0%	1	2%	21	44%	26	54%	47	98%
Black or African American	5	3	60%	2	40%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	11	3	27%	8	73%	0	0%	4	50%	3	38%	1	13%	4	50%
White	60	9	15%	51	85%	0	0%	6	12%	27	53%	18	35%	45	88%
Multiracial	9	2	22%	7	78%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	14	5	36%	9	64%	1	11%	2	22%	5	56%	1	11%	6	67%
Economically Disadvantaged	34	11	32%	23	68%	0	0%	6	26%	13	57%	4	17%	17	74%
Not Economically Disadvantaged	100	7	7%	93	93%	1	1%	7	8%	43	46%	42	45%	85	91%
English Language Learner	5	1	20%	4	80%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	129	17	13%	112	87%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	134	18	13%	116	87%	1	1%	13	11%	56	48%	46	40%	102	88%
Not Homeless	134	18	13%	116	87%	1	1%	13	11%	56	48%	46	40%	102	88%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	134	18	13%	116	87%	1	1%	13	11%	56	48%	46	40%	102	88%
Parent Not in Armed Forces	134	18	13%	116	87%	1	1%	13	11%	56	48%	46	40%	102	88%

GRADE 4 MATH RESULTS



Percent Scoring at Levels for All Students



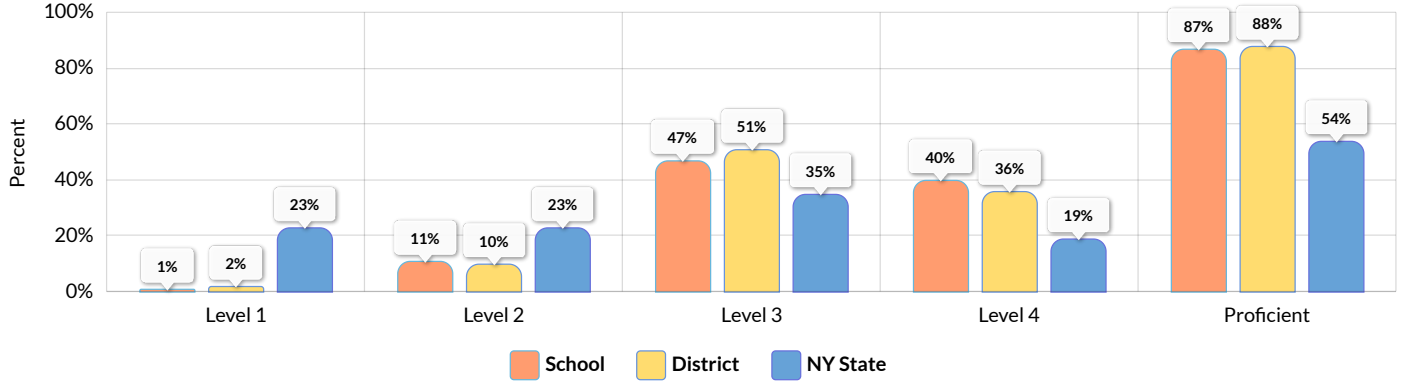
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	138	20	14%	118	86%	0	0%	12	10%	58	49%	48	41%	106	90%
Female	75	12	16%	63	84%	0	0%	9	14%	31	49%	23	37%	54	86%
Male	63	8	13%	55	87%	0	0%	3	5%	27	49%	25	45%	52	95%
General Education Students	127	11	9%	116	91%	–	–	–	–	–	–	–	–	–	–
Students with Disabilities	11	9	82%	2	18%	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	41	3	7%	38	93%	0	0%	1	3%	16	42%	21	55%	37	97%
Black or African American	5	1	20%	4	80%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	11	3	27%	8	73%	0	0%	1	13%	7	88%	0	0%	7	88%
White	73	11	15%	62	85%	0	0%	8	13%	31	50%	23	37%	54	87%
Multiracial	8	2	25%	6	75%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	13	3	23%	10	77%	0	0%	2	20%	4	40%	4	40%	8	80%
Economically Disadvantaged	24	7	29%	17	71%	0	0%	1	6%	9	53%	7	41%	16	94%
Not Economically Disadvantaged	114	13	11%	101	89%	0	0%	11	11%	49	49%	41	41%	90	89%
English Language Learner	6	2	33%	4	67%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	132	18	14%	114	86%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	138	20	14%	118	86%	0	0%	12	10%	58	49%	48	41%	106	90%
Not Homeless	138	20	14%	118	86%	0	0%	12	10%	58	49%	48	41%	106	90%
Not Migrant	138	20	14%	118	86%	0	0%	12	10%	58	49%	48	41%	106	90%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	138	20	14%	118	86%	0	0%	12	10%	58	49%	48	41%	106	90%

GRADE 5 MATH RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	159	24	15%	135	85%	2	1%	15	11%	64	47%	54	40%	118	87%
Female	74	11	15%	63	85%	1	2%	7	11%	32	51%	23	37%	55	87%
Male	85	13	15%	72	85%	1	1%	8	11%	32	44%	31	43%	63	88%
General Education Students	139	11	8%	128	92%	1	1%	14	11%	62	48%	51	40%	113	88%
Students with Disabilities	20	13	65%	7	35%	1	14%	1	14%	2	29%	3	43%	5	71%
Asian or Native Hawaiian/Other Pacific Islander	54	4	7%	50	93%	0	0%	1	2%	18	36%	31	62%	49	98%
Black or African American	4	2	50%	2	50%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	18	5	28%	13	72%	1	8%	3	23%	7	54%	2	15%	9	69%
White	75	13	17%	62	83%	1	2%	9	15%	34	55%	18	29%	52	84%
Multiracial	8	0	0%	8	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	12	2	17%	10	83%	0	0%	2	20%	5	50%	3	30%	8	80%
Economically Disadvantaged	31	7	23%	24	77%	1	4%	6	25%	9	38%	8	33%	17	71%
Not Economically Disadvantaged	128	17	13%	111	87%	1	1%	9	8%	55	50%	46	41%	101	91%
English Language Learner	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	157	24	15%	133	85%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	159	24	15%	135	85%	2	1%	15	11%	64	47%	54	40%	118	87%
Not Homeless	159	24	15%	135	85%	2	1%	15	11%	64	47%	54	40%	118	87%

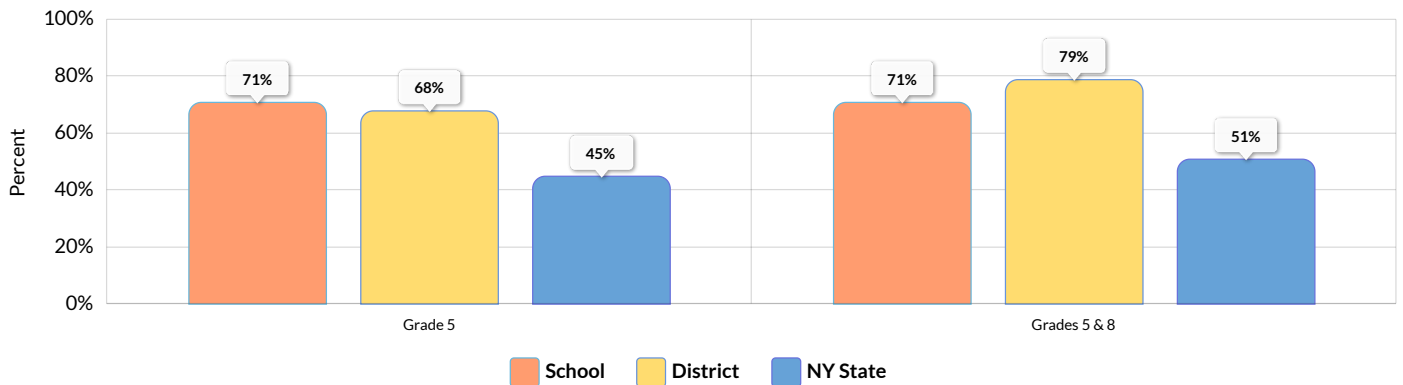
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	159	24	15%	135	85%	2	1%	15	11%	64	47%	54	40%	118	87%
Parent Not in Armed Forces	159	24	15%	135	85%	2	1%	15	11%	64	47%	54	40%	118	87%

GRADES 5 & 8 SCIENCE RESULTS (2024-25)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



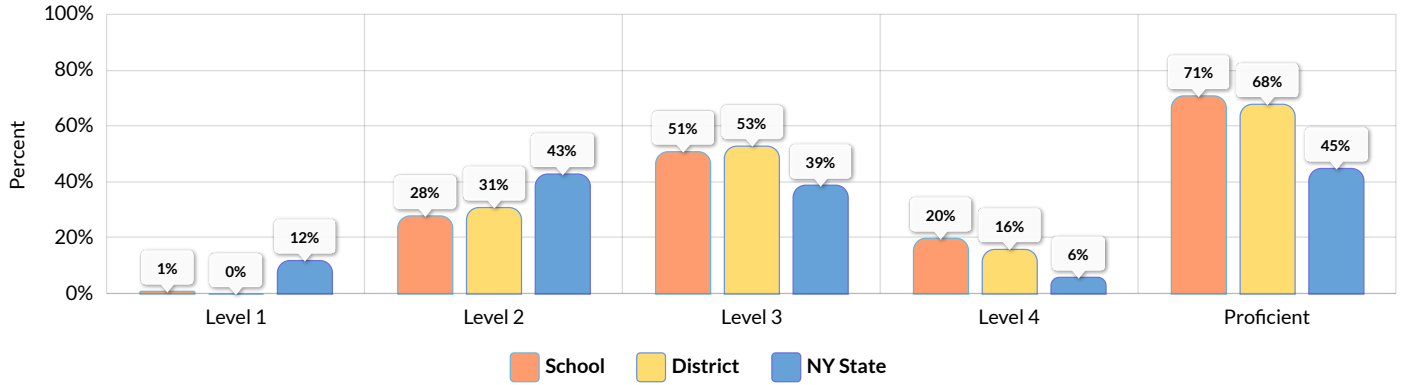
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	159	32	20%	127	80%	1	1%	36	28%	65	51%	25	20%	90	71%
Grades 5 & 8	159	32	20%	127	80%	1	1%	36	28%	65	51%	25	20%	90	71%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "-" dash).

GRADE 5 SCIENCE RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	159	32	20%	127	80%	1	1%	36	28%	65	51%	25	20%	90	71%
Female	74	15	20%	59	80%	1	2%	17	29%	37	63%	4	7%	41	69%
Male	85	17	20%	68	80%	0	0%	19	28%	28	41%	21	31%	49	72%
General Education Students	139	19	14%	120	86%	1	1%	34	28%	60	50%	25	21%	85	71%
Students with Disabilities	20	13	65%	7	35%	0	0%	2	29%	5	71%	0	0%	5	71%
Asian or Native Hawaiian/Other Pacific Islander	54	5	9%	49	91%	0	0%	8	16%	23	47%	18	37%	41	84%
Black or African American	4	3	75%	1	25%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	18	6	33%	12	67%	0	0%	7	58%	5	42%	0	0%	5	42%
White	75	18	24%	57	76%	1	2%	19	33%	30	53%	7	12%	37	65%
Multiracial	8	0	0%	8	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	12	3	25%	9	75%	0	0%	2	22%	7	78%	0	0%	7	78%
Economically Disadvantaged	31	9	29%	22	71%	0	0%	9	41%	9	41%	4	18%	13	59%
Not Economically Disadvantaged	128	23	18%	105	82%	1	1%	27	26%	56	53%	21	20%	77	73%
English Language Learner	2	1	50%	1	50%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	157	31	20%	126	80%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	159	32	20%	127	80%	1	1%	36	28%	65	51%	25	20%	90	71%
Not Homeless	159	32	20%	127	80%	1	1%	36	28%	65	51%	25	20%	90	71%
Not Migrant	159	32	20%	127	80%	1	1%	36	28%	65	51%	25	20%	90	71%

NEW YORK STATE ALTERNATE ASSESSMENT (2024-25)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 3 Math	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 4 ELA	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Grade 4 Math	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Grade 5 ELA	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 5 Math	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 5 Science	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024-25)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	562	57	10.1%
American Indian or Alaska Native	1	—	—
Asian or Native Hawaiian/Other Pacific Islander	176	13	7.4%
Black or African American	21	5	23.8%
Hispanic or Latino	60	7	11.7%
Multiracial	33	4	12.1%
White	271	28	10.3%
English Language Learner	17	—	—
Students with Disabilities	62	9	14.5%
Economically Disadvantaged	119	20	16.8%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2020-21)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

ROSLYN HTS ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

2025-26 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2024-25 DATA

For information about how 2025-26 accountability statuses and support models were determined, see [Understanding the New York State Accountability System under the Every Student Succeeds Act \(ESSA\) for 2025-26 Accountability Statuses Based on 2024-25 Results](#).

LOCAL SUPPORT AND IMPROVEMENT

MEASURES OF INTERIM PROGRESS AND LONG-TERM GOALS

ELEMENTARY/MIDDLE WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	208.3	123.3	136.1
	MATH	195.9	127.4	139.5
Asian or Native Hawaiian/Other Pacific Islander	ELA	235.1	178.8	182.3
	MATH	229.7	190.9	192.4
Black or African American	ELA	—	—	—
	MATH	—	—	—
Hispanic or Latino	ELA	155	107.5	122.9
	MATH	125	105.6	121.4
Multiracial	ELA	166.7	125.7	138.1
	MATH	150	129	140.8
White	ELA	210.4	123.7	136.4
	MATH	196.2	134.7	145.6
English Language Learner	ELA	—	—	—
	MATH	—	—	—
Students with Disabilities	ELA	83.3	68.9	90.7
	MATH	72.2	72.5	93.8
Economically Disadvantaged	ELA	138.5	110	125
	MATH	123.1	110	125

ELL PROGRESS TARGET & LONG-TERM GOAL (LTG)

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio	State Target	State LTG
English Language Learner	13	—	—	—	—	—

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (1.13 megabytes)

For information on the use of Title I School Improvement funds, see:

- 2024-25 Title I School Improvement Grant 1003 (Basic)
- 2024-25 Title I School Improvement Grant 1003 (Coaching for Excellence)
- 2024-25 Title I School Improvement Grant 1003 (Targeted Support)
- 2024-25 Title I School Improvement Grant 1003 (Resource Allocation Review)
- 2025 Title I School Improvement Grant 1003 (Planning)
- 2025 Title I School Improvement Grant 1003 (Supplemental Support)
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model
All Students	Local Support and Improvement
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement
Hispanic or Latino	Local Support and Improvement
White	Local Support and Improvement
Economically Disadvantaged	Local Support and Improvement

ELEMENTARY/MIDDLE INDICATOR ACCOUNTABILITY LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Growth	English Language Proficiency	Attendance
All Students	4	4	—	—	4
Asian or Native Hawaiian/Other Pacific Islander	4	4	—	—	4
Hispanic or Latino	—	3	—	—	—
White	4	4	—	—	4
Economically Disadvantaged	4	3	—	—	4

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Accountability Level
All Students	ELA	102	222.5	4
	Math	102	209.3	
	Science	0	—	
	Combined	204	215.9	
Asian or Native Hawaiian/Other Pacific Islander	ELA	37	235.1	4
	Math	37	229.7	
	Science	0	—	
	Combined	74	232.4	
Black or African American	ELA	2	—	—
	Math	2	—	
	Science	0	—	
	Combined	4	—	
Hispanic or Latino	ELA	8	193.8	—
	Math	8	156.3	
	Science	0	—	
	Combined	16	—	
Multiracial	ELA	5	200	—
	Math	5	180	
	Science	0	—	
	Combined	10	—	
White	ELA	50	223	4
	Math	50	208	
	Science	0	—	
	Combined	100	215.5	

Subgroup	Subject	Cohort	Index	Accountability Level
English Language Learner	ELA	2	–	–
	Math	3	–	
	Science	0	–	
	Combined	5	–	
Students with Disabilities	ELA	3	–	–
	Math	3	–	
	Science	0	–	
	Combined	6	–	
Economically Disadvantaged	ELA	18	200	4
	Math	18	177.8	
	Science	0	–	
	Combined	36	188.9	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Accountability Level
All Students	ELA	109	208.3	4
	Math	109	195.9	
	Science	0	—	
	Combined	218	202.1	
Asian or Native Hawaiian/Other Pacific Islander	ELA	37	235.1	4
	Math	37	229.7	
	Science	0	—	
	Combined	74	232.4	
Black or African American	ELA	4	—	—
	Math	4	—	
	Science	0	—	
	Combined	8	—	
Hispanic or Latino	ELA	10	155	3
	Math	10	125	
	Science	0	—	
	Combined	20	140	
Multiracial	ELA	6	166.7	—
	Math	6	150	
	Science	0	—	
	Combined	12	—	
White	ELA	53	210.4	4
	Math	53	196.2	
	Science	0	—	
	Combined	106	203.3	

Subgroup	Subject	Cohort	Index	Accountability Level
English Language Learner	ELA	4	–	–
	Math	4	–	
	Science	0	–	
	Combined	8	–	
Students with Disabilities	ELA	9	83.3	–
	Math	9	72.2	
	Science	0	–	
	Combined	18	–	
Economically Disadvantaged	ELA	26	138.5	3
	Math	26	123.1	
	Science	0	–	
	Combined	52	130.8	

ELEMENTARY/MIDDLE ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio	Accountability Level
All Students	13	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	5	–	–	–	–
Hispanic or Latino	8	–	–	–	–
English Language Learner	13	–	–	–	–
Students with Disabilities	2	–	–	–	–
Economically Disadvantaged	9	–	–	–	–

ELEMENTARY/MIDDLE ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1- 95.0%)	Level 4 (95.1- 100.0%)	Attendance Index	Accountability Level
All Students	105	1	7	28	69	224.3	4
Asian or Native Hawaiian/Other Pacific Islander	32	0	2	5	25	232.8	4
Black or African American	4	–	–	–	–	–	–
Hispanic or Latino	16	–	–	–	–	–	–
Multiracial	6	–	–	–	–	–	–
White	47	0	5	16	26	217	4
English Language Learner	13	–	–	–	–	–	–
Students with Disabilities	7	–	–	–	–	–	–
Economically Disadvantaged	27	1	2	7	17	216.7	4

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	115	88.7%
Asian or Native Hawaiian/Other Pacific Islander	—	38	—
Black or African American	—	4	—
Hispanic or Latino	—	11	—
Multiracial	—	6	—
White	X	56	89.3%
English Language Learner	—	4	—
Students with Disabilities	—	9	—
Economically Disadvantaged	—	27	—

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	115	88.7%
Asian or Native Hawaiian/Other Pacific Islander	—	38	—
Black or African American	—	4	—
Hispanic or Latino	—	11	—
Multiracial	—	6	—
White	X	56	89.3%
English Language Learner	—	4	—
Students with Disabilities	—	9	—
Economically Disadvantaged	—	27	—

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2024-25)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	16	0	0%	16	100%	0	0%	2	13%	1	6%	7	44%	6	38%
Grade 1	8	0	0%	8	100%	0	0%	1	13%	3	38%	4	50%	0	0%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024-25)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	105	8	7.6%
Asian or Native Hawaiian/Other Pacific Islander	32	2	6.3%
Black or African American	4	—	—
Hispanic or Latino	16	—	—
Multiracial	6	—	—
White	47	5	10.6%
English Language Learner	13	—	—
Students with Disabilities	7	—	—
Economically Disadvantaged	27	3	11.1%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2020-21)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

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ROSLYN UFSD

2023-24 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Comparison: How do per pupil expenditures compare?

P-12 ENROLLMENT ▼	THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼
3,309	N/A	\$33,607.62

How Much is Being Spent on Instruction and Administration?

For school districts, entries 1 through 13 represent the average per pupil expenditures for all schools in the district. For schools (including charter schools), entries 1 through 13 represent the per pupil expenditures attributable to the school.

Total spending (entry 13) represents all non-excluded per pupil expenditures.

Current Operation Expenditures	ROSLYN UFSD
» 1. Instruction	\$18,706.36
» 2. Support Services, Pupils	\$1,308.55
» 3. Support Services, Instructional Staff	\$613.62

Current Operation Expenditures	ROSLYN UFSD
» 4. Support Services, General Admin	\$362.56
» 5. Support Services, School Admin	\$2,078.00
» 6. Support Services, Operation and Maintenance of Plant	\$3,485.97
» 7. Support Services, Student Transportation	\$1,678.32
» 8. Business/Central/Other Support Services	\$1,846.61
» 9. Food services	\$395.24
» 10. Enterprise operations	\$0.00
» 11. Other	\$5.56
» 12. Districtwide Current Operations (expenditures attributable to the school that are not reported separately in the categories described above)	\$3,126.84
13. Total Expenditures	\$33,607.62

Detailed Spending: How Much is Spent Per Pupil for Special Education and General Education?

The Special Education Detail below is a subset of spending. To calculate per pupil expenditures, enrollment for special education is used. The expenditure value reflects school and central level expenditures. For charter schools, data represents per pupil expenditures in the selected school.

The General Education Detail below reflects Total District Expenditures less Special Education Expenditures. To calculate per pupil expenditures, district PK-12 enrollment is used. Excluded expenditures are not included in Total Expenditures.

School and District Level Expenditures	ROSLYN UFSD
Special Education	\$38,370.66
General Education	\$29,711.42

Exclusions: What Other Spending is Not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-3 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	ROSLYN UFSD
1. Charter School Tuition	\$62,818.80
2. Debt Service	\$165,348.00
3. Other	\$14,870,745.70
Percent Excluded from Total	12%
Total Expenditures and Exclusions	\$126,306,542.50

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District Name:
Contact Person:

District Code:
Telephone:
Tel Extension:

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgtse/v/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2026-27 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2026

Form Preparer Name:
Preparer's Telephone Number:

Shaded Fields Will Calculate	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	<input type="text" value="138,811,323"/>	<input type="text" value="140,918,000"/>	<input type="text" value="3.00"/> %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	<input type="text" value="109,728,676"/>	<input type="text" value="112,331,592"/>	
B. Tax Levy to Support Library Debt, if Applicable	<input type="text" value="0"/>	<input type="text" value="0"/>	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	<input type="text" value="0"/>	<input type="text" value="0"/>	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	<input type="text" value="0"/>	<input type="text" value="0"/>	
E. Total Proposed School Year Tax Levy (A+B+C-D)	<input type="text" value="109,728,676"/>	<input type="text" value="112,331,592"/>	<input type="text" value="2.97"/> %
F. Permissible Exclusions to the School Tax Levy Limit	<input type="text" value="4,136,690"/>	<input type="text" value="3,368,676"/>	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³	<input type="text" value="105,858,623"/>	<input type="text" value="108,957,215"/>	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	<input type="text" value="105,591,786"/>	<input type="text" value="108,933,016"/>	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	<input type="text" value="266,837"/>	<input type="text" value="24,199"/>	
Public School Enrollment	<input type="text" value="3,382"/>	<input type="text" value="3,390"/>	<input type="text" value="0.24"/> %
Consumer Price Index			<input type="text" value="2.63"/> %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2026-27, includes any carryover from 2025-26 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	<input type="text" value="35,091,619"/>	<input type="text" value="35,000,000"/>
Assigned Appropriated Fund Balance	<input type="text" value="700,000"/>	<input type="text" value="700,000"/>
Adjusted Unrestricted Fund Balance	<input type="text" value="5,445,091"/>	<input type="text" value="5,608,536"/>
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	<input type="text" value="3.98"/> %	<input type="text" value="3.98"/> %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year (Limit 200 Characters)**
Capital + (add) - (delete)	2017 CAPITAL	For the cost of any object or purpose for which bonds may be issued.	3,498,348	3,623,239	\$3,500,000 plan to move to Capital Fund
Capital + (add) - (delete)	2020 CAPITAL	For the cost of any object or purpose for which bonds may be issued.	18,054,530	18,627,677	0
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	997,163	1,032,722	0
Workers Compensation	WORKERS COMP	For self-insured Workers Compensation and benefits.	63,827	66,103	0
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	598,679	620,028	0
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBLAR RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	90,977	94,221	0
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	10,562,616	10,939,279	\$2,470,000 to reduce Tax Levy
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)	NYS TRS RESERVE	To fund employer retirement contributions	3,225,479	3,340,500	\$2,000,000 to reduce tax levy

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

* NYSED Reserve Guidance: http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2026-27. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

3 PART BUDGET	Description	2026-27 Proposed Budget	2025-26 Budget	Change	% Change
Administration					
1010	Board Of Education	\$ 16,100	\$ 16,100	\$ -	0.0%
1040	District Clerk	\$ 120,160	\$ 117,818	\$ 2,342	2.0%
1060	District Meeting	\$ 50,900	\$ 54,900	\$ (4,000)	-7.3%
1240	Chief School Administrator	\$ 393,777	\$ 364,080	\$ 29,697	8.2%
1310	Business Administration	\$ 1,268,841	\$ 1,071,723	\$ 197,118	18.4%
1320	Auditing	\$ 157,500	\$ 143,500	\$ 14,000	9.8%
1325	Treasurer	\$ 111,490	\$ 108,774	\$ 2,716	2.5%
1345	Purchasing	\$ 112,508	\$ 115,280	\$ (2,772)	-2.4%
1420	Legal	\$ 734,500	\$ 639,500	\$ 95,000	14.9%
1430	Personnel	\$ 311,809	\$ 319,336	\$ (7,527)	-2.4%
1480	Public Information and Services	\$ 220,026	\$ 189,601	\$ 30,425	16.0%
1670	Central Printing & Mailing	\$ 394,687	\$ 400,399	\$ (5,712)	-1.4%
1680	Central Data Processing	\$ 2,416,331	\$ 2,305,553	\$ 110,778	4.8%
1910	Unallocated Insurance	\$ 1,325,384	\$ 957,075	\$ 368,309	38.5%
1920	School Association Dues	\$ 16,850	\$ 16,750	\$ 100	0.6%
1981	BOCES Administrative Costs	\$ 457,125	\$ 558,404	\$ (101,279)	-18.1%
1983	BOCES Capital Expenses	\$ 113,555	\$ -	\$ 113,555	100.0%
2010	Curriculum Devel and Suprvsn	\$ 692,234	\$ 663,733	\$ 28,501	4.3%
2020	Supervision-Regular School	\$ 5,581,319	\$ 5,620,015	\$ (38,696)	-0.7%
2060	Research, Planning & Evaluation	\$ 102,500	\$ 102,600	\$ (100)	-0.1%
2070	Inservice Training-Instruction	\$ 151,490	\$ 75,490	\$ 76,000	100.7%
9000	Employee Benefits	\$ 6,644,460	\$ 6,637,557	\$ 6,903	0.1%
Total Administration		\$ 21,393,546	\$ 20,478,188	\$ 915,358	4.5%
Capital					
1620	Operation of Plant	\$ 7,588,313	\$ 7,685,926	\$ (97,613)	-1.3%
1621	Maintenance of Plant	\$ 3,108,531	\$ 3,095,627	\$ 12,904	0.4%
1930	Judgments and Claims	\$ 326,522	\$ 308,861	\$ 17,661	5.7%
5510	District Transportation Services	\$ 175,000	\$ 175,000	\$ -	0.0%
9000	Employee Benefits	\$ 3,908,506	\$ 3,904,445	\$ 4,061	0.1%
9711	Serial Bonds-School Construction	\$ 2,234,744	\$ 2,231,644	\$ 3,100	0.1%
9731	Bond Antic Notes-School Construction	\$ -	\$ 578,956	\$ (578,956)	-100.0%
9732	Bond Antic Notes-Bus Purchases	\$ 619,872	\$ -	\$ 619,872	100.0%
9760	Tax Anticipation Notes	\$ 250,000	\$ 150,000	\$ 100,000	66.7%
9788	Leases	\$ 42,360	\$ -	\$ 42,360	100.0%
9950	Transfer to Capital Fund	\$ 1,800,000	\$ 1,525,000	\$ 275,000	18.0%
Total Capital		\$ 20,053,848	\$ 19,655,459	\$ 398,389	2.0%
Program					
2110	Teaching-Regular School	\$ 35,169,579	\$ 34,073,995	\$ 1,095,584	3.2%
2250	Prg For Sdnts w/Disabil-Med Elgble	\$ 15,890,249	\$ 14,677,756	\$ 1,212,493	8.3%
2280	Occupational Education(Grades 9-12)	\$ 290,887	\$ 281,387	\$ 9,500	3.4%
2330	Teaching-Special Schools	\$ 407,836	\$ 395,144	\$ 12,692	3.2%
2610	School Library & AV	\$ 751,328	\$ 841,920	\$ (90,592)	-10.8%
2630	Computer Assisted Instruction	\$ 2,116,402	\$ 2,147,038	\$ (30,636)	-1.4%
2810	Guidance-Regular School	\$ 1,999,998	\$ 2,077,980	\$ (77,982)	-3.8%
2815	Health Srvc-Regular School	\$ 878,245	\$ 786,326	\$ 91,919	11.7%
2820	Psychological Srvc-Reg Schl	\$ 1,141,851	\$ 1,081,186	\$ 60,665	5.6%
2825	Social Work Srvc-Regular School	\$ 665,450	\$ 631,292	\$ 34,158	5.4%
2850	Co-Curricular Activ-Reg Schl	\$ 947,774	\$ 912,460	\$ 35,314	3.9%
2855	Interscholastic Athletics-Reg Schl	\$ 1,800,044	\$ 1,724,518	\$ 75,526	4.4%
5510	District Transport Srvc-Med Elgble	\$ 5,183,751	\$ 5,093,110	\$ 90,641	1.8%
5530	Garage Building	\$ 14,000	\$ 14,000	\$ -	0.0%
5540	Contract Transportation-Med Elgble	\$ 1,908,297	\$ 1,604,532	\$ 303,765	18.9%
5550	Public Transportation	\$ 200	\$ 200	\$ -	0.0%
7140	Recreation	\$ 25,750	\$ 25,509	\$ 241	0.9%
9000	Employee Benefits	\$ 29,012,966	\$ 29,043,324	\$ (30,358)	-0.1%
9089	Other (specify)	\$ 486,000	\$ 426,000	\$ 60,000	14.1%
9901	Transfer to School Food Service Fund	\$ 380,000	\$ 440,000	\$ (60,000)	-13.6%
9901	Transfer to Special Aid Fund	\$ 400,000	\$ 400,000	\$ -	0.0%
Total Program		\$ 99,470,607	\$ 96,677,677	\$ 2,792,930	2.9%
Total		\$ 140,918,000	\$ 136,811,323	\$ 4,106,677	3.0%

3 Part	Proposed	Adopted	% of	
	Budget 26-27	Budget 25-26	Budget 26-27	Budget 25-26
Total Administration	21,393,546	20,478,188	15.2%	15.0%
Total Capital	20,053,848	19,655,459	14.2%	14.4%
Total Program	99,470,607	96,677,677	70.6%	70.7%
Total	\$ 140,918,000	\$ 136,811,323		

Entity Name	ROSLYN UFSD		
BEDS Code	280403		
Claim Year	2025-2026 <input type="button" value="SET VALUES"/>		

Welcome Allison Brown (School Superintendent) CORE 04/28/2026 04:17 PM Home | Issue Reporting | Help | Logout

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You Have Selected the 'Official' Data Area.

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: ROSLYN UFSD
Contact Person: SUSAN WARREN

District Code: 280403
Telephone: (516) 801-5036
Tel Extension:

School Administrator Salary Disclosure Form

Form Due May 12, 2026

2026-2027 Salary Threshold = \$179,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2026-2027.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2026-2027 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	370,527	87,652	40,000

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT	228,172	52,417	11,500
3.	ASSISTANT SUPERINTENDENT	225,855	69,587	11,500
4.	ASSISTANT SUPERINTENDENT	223,863	70,003	11,500
5.	ASSISTANT TO THE SUPERINTENDENT	208,584	46,364	7,000
6.	ASSISTANT TO THE SUPERINTENDENT	212,066	88,826	5,000
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Other Supervisory and Administrative Employees Scheduled to Receive \$179,000 or More in Salary

71.	ASSISTANT ADMINISTRATOR FOR BUSINESS	180,283
72.	PRINCIPAL	203,936
73.	PRINCIPAL	205,253
74.	PRINCIPAL	188,944
75.	PRINCIPAL	213,200
76.	PRINCIPAL	189,113
77.	ASSISTANT PRINCIPAL	189,769
78.	ASSISTANT PRINCIPAL	180,629
79.	DIRECTOR	201,257
80.	DIRECTOR	182,809
81.	DIRECTOR	181,026
82.	ASSISTANT DIRECTOR	191,125
83.	DEPARTMENT CHAIR PERSON	187,462
84.	DEPARTMENT CHAIR PERSON	183,647

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**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 01/15/2026

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2026

School District: 282203 Roslyn

Total equalized value in taxing jurisdiction: 6,588,746,400

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	16	2,063,400	0.03%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	24	73,522,700	1.12%
13100	CO - GENERALLY	RPTL 406(1)	46	95,217,700	1.45%
13500	TOWN - GENERALLY	RPTL 406(1)	20	37,119,600	0.56%
13650	VG - GENERALLY	RPTL 406(1)	37	69,803,300	1.06%
13800	SCHOOL DISTRICT	RPTL 408	13	137,315,600	2.08%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	20	19,493,600	0.30%
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	428,400	0.01%
14110	USA - SPECIFIED USES	STATE L 54	1	1,107,400	0.02%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	17	207,866,200	3.15%
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	3	2,323,200	0.04%
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	1	456,100	0.01%
19950	MUNICIPAL RAILROAD	RPTL 456	13	3,726,900	0.06%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	5,280,000	0.08%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	2,981,000	0.05%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	20,359,800	0.31%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	24	79,905,600	1.21%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	9,622,700	0.15%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	4,286,000	0.07%
41124	ALT VET-NON-COMBAT - SCHOOL	RPTL 458-A	131	3,813,600	0.06%
41134	ALT VET - COMBAT - SCHOOL	RPTL 458-A	59	2,683,700	0.04%
41144	ALT VET - DISABILITY - SCHOOL	RPTL 458-A	27	1,865,500	0.03%
41164	COLD WAR VETERAN - SCHOOL		7	161,000	0.00%
41400	CLERGY	RPTL 460	9	7,068,000	0.11%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	53	3,742,000	0.06%
41800	PERSONS AGE 65 OR OVER	RPTL 467	81	26,567,700	0.40%
41834	ENHANCED STAR	RPTL 425	280	37,591,372	0.57%
41854	BASIC STAR	RPTL 425	937	46,972,300	0.71%
41900	PHYSICALLY DISABLED	RPTL 459	5	261,000	0.00%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	57,600	0.00%
44220	HOME IMPROVEMENTS NEW	RPTL 421-f	990	131,463,000	2.00%
48660	HOUSING DEVELOPMENT FUND CO	P H FIL 577,654-a	1	7,464,600	0.11%
Totals:			2842	1,042,590,572	15.82%