

**Monadnock Regional School District**  
**Finance and Facilities Meeting**  
**May 14, 2026**  
**SAU Conference Room**

**Committee Members Present:** Hannah Blood and Rachel Vogt. **Absent:** Jeff Cesaitis

**1. Call the Meeting to Order:** Hannah Blood opened the meeting at 5:33 PM.

**2. Public Comments:** There were no public comments.

**3. Approval of Minutes of November 13, 2025 and March 26, 2026: MOTION:** H. Blood **MOVED** to accept the November 13, 2025 Fin/Fac Committee Meeting Minutes and the March 26, 2026 Fin/Fac Committee Meeting Minutes as presented. **SECOND:** R. Vogt. **VOTE:** Unanimous for those present. **Motion passes.**

**4. OLD BUSINESS:**

**a. Facility Needs-T. Breen:** T. Breen was asked what the committee can do to benefit the School District regarding the facilities. T.Breen asked if the district has the correct amount of staff to do the job. He said there is a need for custodians and aides. There are not enough to do the task. R. Vogt suggested using the ELO Program to fill the spots. Give the kids the opportunity to work at the school, receive credit and they should get paid. H. Blood suggested that T. Breen discuss this in his exit interview to the administration. Provide insight to help the administration. T.Breen explained that when there were students they sent to him to help with the work and they did fine. He also mentioned that there was a summer program where students helped with maintenance but the funding ran out. R. Vogt commented that kids take pride and take it seriously.

**b. Receive Financial Report of Business Administrator:** J. Morin presented the Monthly Expense Report to the committee. She explained there is about 1 million dollars left in the budget. There are still retirements and wellness days for unaffiliated staff to come out of that amount. She explained that 1 million is enough for the remainder of the year.

J. Morin was asked how many people were in the SAU building. J. Morin explained there are 12 to 13 people currently but the goal is to bring the IT, Maintenance and Wilcox staff to one building. There would be about 29-30 people.

**c. Receive Updates on CIP needs:** H. Blood asked T. Breen if there is a CIP available. He said he and J. Morin worked on it and she may have it. J. Morin said S.Peters worked on the CIP for the elementary schools and included MRMHS. T. Breen, Bob Johns and J. Morin met with an energy management consultant. They did tour the school and will be returning in June once the new facilities director is on board. There will be a presentation to this committee and the Board on its findings. This is in line with what S.Peters is looking for regarding the systems within the school such as the HVAC. J. Morin mentioned that she received great feedback from another school about the energy management consultant. This report will

help with the CIP and plan for the future. The group was amazed and impressed with the school and the year of the school. This will help improve the efficiency of the school.

**5. New Business:**

**a. Discuss “education planning assessment” to better understand how it applies to CIP recommendations, Goal #1:** It was commented that the district needs to rethink spaces within the school for reuse. Things have changed over the years. J. Morin would suggest reaching out to Brett Gottheimer, Lisa Spencer and the Superintendent for that conversation about how they are using the space and how to make it more effective for education. J. Morin mentioned she can ask for their thoughts to help with the goal at her Monday Meetings. Concerns for education space conversation.

J. Morin informed the committee that the bids for the parking lot have come in very high. She said the warrant article is good for 3 years but the cost of the materials and labor could increase. The School Grounds Expendable Trust has \$215,000 in that account. The board would have to withdraw about \$75,000 and add that to the warrant article in the amount of \$85,000 to complete the section of the parking lot. The hope is to do the paving this summer. She will provide the bids to the board. The committee discussed the paving issue and mentioned that it was a safety issue. R. Vogt would recommend the withdrawal of the funds and repairing the lot. H. Blood also supports the withdrawal of the funds.

**b. Three Courses of Action for the funds from the Sale of Cutler:** J. Morin would like to have the administration present for the discussion of what to do with the funds from Cutler. J. Morin commented that K. Barker has given a reasonable quote regarding a study of the SAU. R. Vogt would like to have the SAU heated by a greenhouse and have the students working in the greenhouse. J. Morin felt that was a great idea, but currently, the Discovery Center is not being used for its original function. J. Morin will ask the administration for their ideas regarding the Cutler funds.

**6. Public Comments:** J. Cesaitis has resigned from this committee and will be resigning from the Board as well.

**7. Next meeting’s agenda:**

**a. Matt Caron to speak about future plans for gymnasium.**

**8. Adjourn MOTION:** R.Vogt **MOVED** to adjourn the meeting at 6:43 PM. **SECOND:** H. Blood **VOTE:** Unanimous for those present. **Motion passes.**

**Respectfully submitted,**

**Laura L. Aivaliotis**  
**Recording Secretary**