

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0231
School Name:	CORDOVA PARK ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 724,379	11.82%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	5,402,048	88.18%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 6,126,427	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,950	\$ 5,400	\$ 6,199	\$ 3,552,429
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,147	1,585	1,531	684,882
Contracted Instructional Services	119	436	484	70,808
School Administration	642	579	785	383,248
Materials/Supplies/Operating Capital Outlay (7)	180	317	349	107,283
Food Service	621	726	752	370,751
Operation and Maintenance of Plant	1,224	1,466	1,442	730,539
Other School-Level Support Services (5)	379	403	350	226,487
Total School Costs	\$ 10,262	\$ 10,912	\$ 11,892	\$ 6,126,427

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,573	\$ 4,348	\$ 5,017	\$ 2,061,208
ESOL	5,137	5,468	6,101	34,829
Exceptional Programs	10,437	8,900	9,916	1,456,392
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,552,429
Library Media Materials	\$ 4	\$ 6	Not Available	\$ 2,657
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 97	\$ 145	Not Available	\$ 57,973
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	43	112	Not Available	25,717
Other Materials and Supplies	40	53	Not Available	23,593
Total	\$ 180	\$ 342	Not Available	\$ 107,283

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 79,759
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.