Summary Board of Directors Meeting XX Minutes, May 4, 2026 2
In-Person Attendance 19
Virtual Attendance 5-4-26 20
Gilbert Consulting - FoodServiceConnectionsAugTraining 21
Leonzo Consulting SOR 2026 24
Claris International Inc. 41705727 26
Digi SmartSense - DerryTownship Monitoring QuoteDIGI2627 27
FariaEducationGroupAtlasRenewalQuote_3-31-2026 29
FoodSafetySolutions26-27 30
GretnaGlenBookingContract-HersheyMiddleSchool8thGrade2026 34
IXLContract1540424-1HersheyMiddleSchool8 41
NoRedInkOrderForm - Renwal - HersheyMiddleSchool26-27 45
PrimeroEdge2627-Derry Township 47
Quizizz ARG6123RenewalQuote202617Hershey Middle School 49
RenaissanceFastBridgeStarElem-Q-307293-DTSD 50
Renaissance-FastBridgeMSRN33 Q-337147-DTSD 53
School Specialty Q-655205HaloCloud-262784-3_23_2026 56
SchoolStatus-SmoreTeams 58
AcclaimProductionsLLC-HypnotistforSr.Dinner25-26 60
JAMF Software - Q-833325-Quote 61
DCTS 2026-2027 Proposed Budget 63
GFBPackage 2026-27 Proposed Final Budget 83
Resolution Authorizing 2026-2027 Proposed Final Budget Display and Advertising 109
CAIU - Board Highlights - 4.23.26 110

Derry Township School District
Board of Directors Meeting
May 4, 2026
Board of Directors Room 7:00 p.m.
Summary Minutes - XX

1. OPENING ITEMS

1.a. Call to Order

Minutes

The meeting was called to order by Ms. Drew at 7:05 p.m. The meeting was conducted both in-person and virtually.

1.b. Roll Call

Minutes

Members in Attendance: Lesa Brackbill, Joshua Cysyk, Lindsay Drew, Stewart McCarver, Jennifer Renz, Honesta Romberger, Tracey Royo, Nicole Searfoss, and Christine Stickle

Members Absent: None

Non-Voting members in Attendance: Michele Agee and Stacy Winslow

Student Board Representatives in Attendance: Anna Ardire

Solicitor: David Walker

Staff/Public in Attendance In-Person: Phil Ayala, Emily Goss, Sarah Harmer, Jodie Dermo, Jesse Rawls, and Aaron Shuman

Staff/Public in Attendance Virtually: Lisa Balanda, Mark Balanda, and Brandon Buterbaugh

Press in Attendance: Anna Miller

1.c. Flag Salute

1.d. Approval of Board of Directors Agenda

Approval of the Derry Township School District Board of Directors Agenda.

Minutes

Following a motion by Dr. Cysyk and a second by Mrs. Renz, the board agenda for this evening's meeting was approved.

Vote Results

Yea:	9	Lesa Brackbill, Joshua Cysyk, Lindsay Drew, Stewart McCarver, Jennifer Renz, Honesta Romberger, Tracey Royo, Nicole Searfoss, Christine Stickler
Nay:	0	
Abstain:	0	
Not Cast:	0	

2. INFORMATIONAL AND PROPOSALS

2.a. President Communications

Minutes

Ms. Drew announced the Board met in Executive Session prior to tonight's meeting to discuss the following:

- Informational Items

2.b. Recognition of Citizens (Agenda Items)

This is an opportunity for residents and taxpayers, attending either in person or virtually, to address the Board on matters related to the agenda. Those wishing to speak on matters not related to the agenda, an additional public comment period will be provided later in the meeting.

Each speaker is permitted up to 5-minutes of speaking time during each one of the public comment periods in order to provide other residents with an opportunity to speak. When necessary, the Board may set a maximum time for public comment. As a reminder, all public comments are part of the meeting's public record and minutes.

If attending in person, complete and turn in to the Board Secretary, Mrs. Agee, a registration form located on the sign-in table. When your name is announced, come to the microphone. If attending online, you must have registered individually with your full name and address. To be recognized, raise your virtual hand. For all speakers, once you are recognized, it is only necessary that you identify yourself by providing your full name.

Minutes

There were no citizens requesting recognition by the board.

2.c. Community Correspondence Report

Minutes

Ms. Harmer reported that there were no submissions during the month of April.

2.d. Standing Committee Meeting Report

Minutes

Mrs. Royo gave a report on the Curriculum Council Meeting that met prior to this evening's meeting and discussed the following:

- middle school textbook proposal - 30 day review

Dr. Cysyk gave a report on the Policy Meeting that met prior to this evening's meeting and discussed the following:

- revisions to policies recommended by both the PSPA and the administration on charter school transportation, dress and grooming as related to employees and students, prohibition of e-bikes on campus, and threat assessment reporting

2.e. Student Representatives' Report

As per Board Policy 004.1, the purpose of having two non-voting Student Representatives on the Board is to establish a communication link between the Board of School Directors and the student body of Hershey High School. The position will serve in presenting the students' viewpoints to the Board.

Minutes

Anna Ardire gave a report that shared events from around the district which included several student accolades and the final Trojan Ten of this school year. More details are available in the audio recording on the district website.

2.f. Anticipated Agenda Items for the Next Board of Directors Meeting

The following items will be on the Agenda for the next Public Board of Directors Meeting:

- Approval of May 4, 2026, Board of Directors Summary Minutes
- Boyer & Ritter Engagement Letter 2025-2026
- Devopar Consulting Addendum
- Election of Treasurer
- Appoint Voting Delegates to PSBA 2026 Delegate Assembly

3. UNFINISHED BUSINESS

3.a. Facility Projects Update

Minutes

Dr. Winslow shared the following:

Elementary project logistics

- staff parking being finalized prior to June, staff should check email prior to returning in August for updates
- strongly encouraged families to ride the bus if assigned
- design team trip to Corbett Furniture Experience Center and Flex Space

Stadium Project

- prep work for home side grandstands in June
- score board delivery the end of the month
- commemorative plaque or plate purchase opportunity is being worked out

4. CONSENT AGENDA ITEMS

The consent agenda contains routinely adopted items and items that normally do not require public deliberations on the part of the Board. A Board Member may pull items which will then be discussed and voted on separately.

Minutes

Following a motion by Dr. Cysyk and a second by Mrs. Renz, the Consent Agenda items were approved.

Vote Results

Yea:	9	Lesa Brackbill, Joshua Cysyk, Lindsay Drew, Stewart McCarver, Jennifer Renz, Honesta Romberger, Tracey Royo, Nicole Searfoss, Christine Stickler
Nay:	0	
Abstain:	0	
Not Cast:	0	

4.a. Approval of Summary Board of Directors Meeting Minutes

4.b. Requests for the Use of School Facilities

The Administration recommends the approval of the following Requests for the Use of School Facilities:

Group:	**Hershey High School Girls Soccer Booster Club**
Date/Time:	July 20 - July 23, 2026, 5:00 p.m. - 8:00 p.m.
Requested Facility:	322 Turf Field
Event:	Youth Soccer Camp
Fee:	None

Group:	**Hershey Public Library**
Date/Time:	Saturday, April 17, 2027, 11:30 a.m. - 5:00 p.m.
Requested Facility:	High School Auditorium

Event:	Hershey Reads - Author Visit with Lisa Scottoline
Fee:	Custodian Fee: $49.81 per hour (approximately $273.96) HS Auditorium Fee: $80.00 per hour (approximately $440.00) Auditorium Manager: Cost per HEA contract Total Fees - approximately $713.96 *Total does not include fees for the Auditorium Manager*

Group:	**Hershey Soccer Club**
Date/Time:	Saturday, May 16, 2026, 2:15 p.m. - 5:00 p.m.
Requested Facility:	322 Turf Field
Event:	Hershey Soccer Club Youth Program
Fee:	None

Group:	**Hershey Soccer Club**
Date/Time:	Tuesday, May 26, 2026, 5:45 p.m. - 8:00 p.m.
Requested Facility:	322 Turf Field
Event:	Hershey Soccer Club Youth Program
Fee:	None

Group:	**Hershey Soccer Club**
Date/Time:	Saturday, May 30, 2026, 12:00 p.m. - 3:00 p.m.
Requested Facility:	322 Turf Field
Event:	Hershey Soccer Club Youth Program
Fee:	None

Group:	**Hershey Soccer Club**
Date/Time:	Sunday, May 31, 2026, 12:00 p.m. - 3:00 p.m.
Requested Facility:	322 Turf Field
Event:	Hershey Soccer Club Youth Program
Fee:	None

Group:	**Hershey Soccer Club**

Date/Time:	Sunday, June 7, 2026 10:00 a.m. - 3:00 p.m.
Requested Facility:	322 Turf Field
Event:	Hershey Soccer Club Youth Program
Fee:	None

Group:	**Hershey Soccer Club**
Date/Time:	Saturday, June 20, 2026, 7:30 a.m. - 7:00 p.m. Sunday, June 21, 2026, 7:30 a.m. - 6:00 p.m.
Requested Facility:	322 Turf Field, HS Multi-Purpose Fields A & B, JV Baseball Outfield, Memorial Football Field/Cinder Track
Event:	Hershey Summer Classic Tournament
Fee:	322 Turf Field: $35.00 per hr. - approximately $770.00 HS Multi-Purpose Fields A & B, JV Baseball Outfield Memorial Football Field/Cinder Track: $25/hr. /field - approximately $2,200.00 Custodian Fee: Per HESPA Contract & Policy - Total Fields Fee: $2,790.00 approximately - Total Custodian(s) Fee: $2,191.64 approximately - Total Fee(s): $5,161.64 approximately

Group:	**Hershey Soccer Club**
Date/Time:	Saturday, August 15, 2026, 7:30 a.m. - 7:00 p.m. Sunday, August 16, 2026, 7:30 a.m. - 5:00 p.m.
Requested Facility:	322 Turf Field, HS Multi-Purpose Fields A & B, JV Baseball Outfield, Memorial Football Field/Cinder Track
Event:	Hershey August Cub Tournament
Fee:	322 Turf Field: $35.00 per hr. - approximately $735.00 HS Multi-Purpose Fields A & B, JV Baseball Outfield Memorial Football Field/Cinder Track: $25/hr. /field - approximately $2,100.00

	Custodian Fee: Per HESPA Contract & Policy - Total Fields Fee: $2,100.00 approximately - Total Custodian(s) Fee: $2,092.02 approximately - Total Fee(s): $4,192.02 approximately
Group:	**PA United Field Hockey Club**
Date/Time:	Tuesday, May 12, 2026, 6:30 p.m. - 8:00 p.m.
Requested Facility:	322 Turf Field
Event:	Field Hockey Practice
Fee:	322 Turf Field - $200.00/hr. - approximately $300.00 Total Fees - approximately $300.00

4.c. Carol H. Gilbert Consulting Agreement
The Administration recommends the approval of the Carol H. Gilbert Consulting Agreement for summer food service staff training.

4.d. Christine Leonzo Consulting
The Administration recommends the approval of the Christine Leonzo Literacy Consulting Contract for co-presenting Science of Reading Training 1 in August 2026.

4.e. Claris International Quote
The Administration recommends the approval of the Claris International Quote for a one year renewal of FileMaker Pro to support custom database applications used to manage data, streamline workflows, and support district operations.

4.f. Digi Renewal
The Administration recommends the approval of the Digi renewal for temperature monitoring of walk in refrigeration and freezers.

4.g. Faria Education Group
The Administration recommends the approval of the Atlas Subscription quote with Faria Education for an all in one curriculum mapping and management platform.

4.h. Food Safety Solutions
The Administration recommends the approval of the Food Safety Solutions renewal for food safety and sanitation.

4.i. Gretna Glen Camp and Retreat Renewal
The Administration recommends the approval of the Gretna Glen Camp and Retreat Renewal for an eighth grade day retreat.

4.j. IXL Learning
The Administration recommends the approval of the IXL Learning Subscription renewal for diagnostic and benchmarking of ELA and math in grades 6-8.

4.k. No Red Ink Renewal
The Administration recommends the approval of the No Red Ink Renewal which is an online education platform designed to improve student grammar and writing skills.

4.l. Primero Edge Renewal
The Administration recommends the approval of the Primero Edge renewal for point of sale software.

4.m. Quizizz-Wayground Subscription Renewal
The Administration recommends the approval of the Quizizz-Wayground Subscription renewal. This is an assessment platform for all content areas for all students and teachers in grades 6-8.

4.n. Renaissance Renewal - Star and Fastbridge
The Administration recommends the approval of the Renaissance Renewal for Star and Fastbridge benchmarking and progress monitoring for math in grades K-5.

4.o. Renaissance Renewal - Fastbridge
The Administration recommends the approval of the Renaissance Renewal for Fastbridge to screen and benchmark students in grades 6-8 in ELA and math.

4.p. School Specialty Renewal
The Administration recommends the approval of the School Specialty Renewal of the HALO cloud service for the high school.

4.q. School Status Smore Teams
The Administration recommends the approval of the School Status Smore Teams Renewal of licenses for teams of ten for online brochures and flyers that are ADA accessible.

4.r. Acclaim Productions
The Administration recommends the retroactive approval of the Acclaim Productions Agreement for the senior dinner hypnotist.

4.s. Living Unlimited Agreement
The Administration recommends the retroactive approval of the Living Unlimited Agreement. This is a SEL alternative for students with significant barriers to traditional participation.

5. NEW BUSINESS

5.a. Jamf
The Administration recommends the approval of the Jamf renewal for comprehensive mobile device management solution designed for Apple devices across the district.

Following a motion by Dr. Cysyk and a second by Mrs. Renz, the Jamf renewal item was approved.

Vote Results

Yea:	9	Lesa Brackbill, Joshua Cysyk, Lindsay Drew, Stewart McCarver, Jennifer Renz, Honesta Romberger, Tracey Royo, Nicole Searfoss, Christine Stickler
Nay:	0	
Abstain:	0	
Not Cast:	0	

5.b. Dauphin County Technical School 2026-2027 Budget Proposal

The Administration recommends the approval of the 2026-2027 Dauphin County Technical School Proposed Budget. Derry Township School District's contribution to the Budget decreased by $16,918 from $537,437 for a total of $520,519.

Minutes

Following a motion by Dr. Cysyk and a second by Mrs. Renz, the 2026-2027 Dauphin County Technical School Proposed Budget with Derry Township School District's contribution of $520,519 was approved.

Vote Results

Yea:	9	Lesa Brackbill, Joshua Cysyk, Lindsay Drew, Stewart McCarver, Jennifer Renz, Honesta Romberger, Tracey Royo, Nicole Searfoss, Christine Stickler
Nay:	0	
Abstain:	0	
Not Cast:	0	

5.c. CAIU School-Age Education Services Renewal

The Administration recommends the approval of the CAIU School-Age Education Services Renewal Agreement to secure special education services with the IU for the 2026-2027 school year.

Minutes

Following a motion by Dr. Cysyk and a second by Mrs. Renz, the CAIU School-Age Education Services Renewal was approved.

Vote Results

Yea:	9	Lesa Brackbill, Joshua Cysyk, Lindsay Drew, Stewart McCarver, Jennifer Renz, Honesta Romberger, Tracey Royo, Nicole Searfoss, Christine Stickler
Nay:	0	
Abstain:	0	
Not Cast:	0	

5.d. Resolution Authorizing 2026-2027 Proposed Final Budget Display and Advertising

RESOLVED, by the Board of School Directors of Derry Township School District as follows:

The School District shall make the Proposed 2026-2027 Final Budget as presented to the

1. School Board on May 4, 2026 available for public inspection at least 20 days before the date scheduled for adoption of the Final Budget.
2. At least 10 days before the date scheduled for adoption of the Final Budget, the Secretary shall advertise a **Final Budget Notice** in substantially the form as presented to the School Board. The notice shall be advertised once in a newspaper of general circulation and shall be posted conspicuously at the School District offices and website.

I certify that the foregoing is a true and correct copy of the Resolution adopted by the Board of School Directors at a meeting there of legally held on May 4, 2026

DERRY TOWNSHIP SCHOOL DISTRICT

_____, Board Secretary

Date: May 4, 2026

Minutes

Following a motion by Dr. Cysyk and a second by Mrs. Renz, the resolution authorizing the 2026-2027 proposed final budget display and advertising, was approved.

Vote Results

Yea:	9	Lesa Brackbill, Joshua Cysyk, Lindsay Drew, Stewart McCarver, Jennifer Renz, Honesta Romberger, Tracey Royo, Nicole Searfoss, Christine Stickler
Nay:	0	
Abstain:	0	
Not Cast:	0	

5.e. Personnel - Resignations
The Administration recommends the approval of the following resignations:

Act 93 Staff:

Bell, Melinda
Assistant Business Manager
District Office
Reason: Personal, as per Separation Agreement
Effective: 05/15/2026

Classified Staff:

Costa, Giulia
Food Service Worker
High School
Reason: Personal
Effective: 05/15/2026

Pawlush, Lorraine
Substitute Nurse's Assistant/RN
Reason: Retirement
Effective: 06/30/2026

Minutes

Following a motion by Dr. Cysyk and a second by Mrs. Renz, the Personnel Resignations were approved.

Vote Results

Yea:	9	Lesa Brackbill, Joshua Cysyk, Lindsay Drew, Stewart McCarver, Jennifer Renz, Honesta Romberger, Tracey Royo, Nicole Searfoss, Christine Stickler
Nay:	0	
Abstain:	0	
Not Cast:	0	

5.f. Personnel - General
1. The Administration recommends the approval of the following appointments and recognition of the following transfers:

Act 93 Staff:

Goss, Emily (new position)
Assistant Principal
High School
Act 93, Group 1
Salary: $104,000 (pro-rated)
Effective: 06/01/2026 (pending receipt of Act 151 certification and receipt of Act 168s)

Professional Staff:

Bittinger, Cheyenne (replacing Shari Taylor-Stuckey)
English Teacher
High School
Temporary Professional
Master's, Step 1
Salary: $64,688

Effective: 08/06/2026 (pending receipt of Act 34, Act 151, Act 114, and Act 168 certifications)

Chipego, Chloe (new position)
Special Education Teacher
Primary Elementary School
Temporary Professional
Bachelor's, Step 1
Salary: $63,076
Effective: 08/06/2026 (pending receipt of PA Teaching Certification, Act151, Act 114, Act 126, and Act 168 certifications)

Faloon, Olivia (replacing Michael Valle)
School Psychologist
Early Childhood Center
Temporary Professional
Master's +45, Step 1
Salary: $71,133
Effective: 07/01/2026 (pending receipt of PA Certification, Act 126, and Act 168 certifications)

Forrester, Mackenzie (replacing Dawn Templeton)
Science Teacher
Middle School
Professional
Bachelor's, Step 5
Salary: $69,110
Effective: 08/06/2026 (pending receipt of Act 34, Act 151, Act 114, Act 126, and Act 24 certifications)

Gorrell, Hannah (replacing Lisa Balanda)
English Teacher
High School
Temporary Professional
Bachelor's, Step 1
Salary: $63,076
Effective: 08/06/2026 (pending receipt of PA Teaching Certificate, Act 114, and Act 168 certifications)

Hower, Madeleine* (replacing Katlyn Oliveri)
Grade 1 Teacher
Early Childhood Center
Long-Term Substitute
Bachelor's, Step 1
Salary: $61,114 (pro-rated)

Extension Effective: 03/13/2026 through the end of the 2025-26 school year (retroactive)

Hower, Madeleine* (replacing Jill Umberger)
Grade 5 Teacher
Intermediate Elementary School
Temporary Professional
Bachelor's, Step 2
Salary: $64,276
Effective: 08/06/2026

Kline, Drewanne* (replacing Brandi Termin)
Grade 2 Teacher
Primary Elementary School
Temporary Professional
Bachelor's, Step 5
Salary: $69,110
Effective: 08/06/2026

Kurtz, Matthew (replacing Samuel Brenneman)
Technology Education Teacher
High School
Professional
Master's +45, Step 10
Salary: $85,223
Effective: 08/06/2026

Leitner, Rose (replacing Karen Westervelt)
Grade 5 Teacher
Intermediate Elementary
Temporary Professional
Bachelor's, Step 1
Salary: $63,076
Effective: 08/06/2026 (pending receipt of PA Teaching Certificate, and Act 126 certification)

Malena, Gabriella (replacing Deborah Wood)
Grade 4 Teacher
Intermediate Elementary
Temporary Professional
Bachelor's, Step 1
Salary: $63, 076
Effective: 08/06/2026

San Angelo, Drew (replacing Kellie Stover)
Science Teacher

Middle School
Temporary Professional
Bachelor's, Step 5
Salary: $69,110
Effective: 08/06/2026 (pending receipt of PA Teaching Certificate, Act 34, Act 151, Act 114, Act 126, and Act 168 certifications)

Classified Staff:

Zinck, Cheyanne (replacing Dyllan Chant)
Custodian (2nd shift)
District-wide
Full-time, 8.0 hours per day
Salary: $20.65 per hour
Effective: 05/05/2026

Limited Service Contract:

Edwards, Justin*
Head Coach - H.S. - Basketball - Boys
Group B, Step 15
Salary: $8,538
Effective: 07/01/2026

Machamer, Gwen
Head Coach - M.S. - Volleyball - Girls
Group F, Step 7
Salary: $3,289
Effective: 03/18/2026 (Retroactive)

2. The Administration recommends the approval of the following personnel for the 2025 Summer Employment:

Agate, James*
Summer Technical Support
Up to 29 hours per week
Salary: $15.60 per hour
Effective: 06/08/2026- 08/14/2026

Gawrys, Kimberly*
Summer Technical Support
Up to 29 hours per week
Salary: $15.60 per hour
Effective: 06/08/2026- 08/14/2026

Lucas-Rusinko, Christine*
Summer Stockroom Help

Up to 29 hours per week
Salary: $15.60 per hour
Effective: 06/08/2026- 08/14/2026

Milosek, Ashley*
Summer Technical Support
Up to 29 hours per week
Salary: $15.60 per hour
Effective: 06/08/2026- 08/14/2026

Paz, Oscar*
Summer Transportation Help
Up to 29 hours per week
Salary: $15.60 per hour
Effective: 06/08/2026- 08/14/2026

Quiros, Maranlleline*
Summer Transportation Help
Up to 29 hours per week
Salary: $15.60 per hour
Effective: 06/08/2026- 08/14/2026

Vazquez, Roberto*
Summer Stockroom Help
Up to 29 hours per week
Salary: $15.60 per hour
Effective: 06/08/2026- 08/14/2026

Vonada, Robert*
Summer Transportation Help
Up to 29 hours per week
Salary: $15.60 per hour
Effective: 06/08/2026- 08/14/2026

***This individual is currently an employee. Certifications are on file.**

3. The Administration recommends the approval of the following request in accordance with Section 6.10 of the HEA Collective Bargaining Agreement:

McCurdy, Theresa*
Grade 3 Teacher
Primary Elementary School
Childrearing Leave
Effective: Approximately 08/28/2026 - 03/08/2027

Minutes

Following a motion by Dr. Cysyk and a second by Mrs. Renz, the Personnel - General items were approved and transfers were recognized.

Vote Results

Yea:	9	Lesa Brackbill, Joshua Cysyk, Lindsay Drew, Stewart McCarver, Jennifer Renz, Honesta Romberger, Tracey Royo, Nicole Searfoss, Christine Stickler
Nay:	0	
Abstain:	0	
Not Cast:	0	

6. DELEGATE REPORTS

6.a. CAIU

- **Click here to read the April 2026 All-In Newsletter**

Minutes

The CAIU report is attached to the agenda. Dr. Cysyk shared that they are working on executive director evaluations and trying out new software.

7. SPECIAL REPORTS

7.a. Board Members' Report

Minutes

There were no board members with a report to share.

7.b. Superintendent's Report

Minutes

Dr. Winslow gave a report that included the following:

- Lots of appreciation in the months of April and May: Bus Driver, Principal Recognition, Teacher, and Nurses
- May calendar is full

7.c. Board President's Report

Minutes

Ms. Drew gave a report to express the following:

- Echoed Dr. Winslow's words of appreciation

- Many opportunities in May to celebrate and recognize our students and be involved

8. RECOGNITION OF CITIZENS

This is an opportunity for residents and taxpayers to address the Board on matters related to the agenda or matters of District Governance not on the agenda. Those who speak are asked to follow the same guidelines outlined at the initial public comment portion of our meeting.

Minutes

There were no citizens requesting recognition by the board.

9. ADJOURNMENT

Minutes

The meeting was adjourned at 7:38 p.m. following a motion by Dr. Cysyk and a second by Mrs. Renz.

Vote Results

Yea:	9	Lesa Brackbill, Joshua Cysyk, Lindsay Drew, Stewart McCarver, Jennifer Renz, Honesta Romberger, Tracey Royo, Nicole Searfoss, Christine Stickler
Nay:	0	
Abstain:	0	
Not Cast:	0	

Respectfully submitted,

Michele Agee
Secretary to the Board
May 18, 2026

Lindsay Drew
Board President

Derry Township School District
Board Meeting
May 4, 2026

Please Sign In AND Print Your Name

Signature	*Printed Name*
Sample Signature	Sample Name Printed
	Emily Goss
	Anna Miller

Virtual Attendance May 4, 2026
Lisa Balanda
Mark Balanda
Brandon Buterbaugh

CAROL H. GILBERT CONSULTING
TRAINING SERVICES AGREEMENT

THIS AGREEMENT ("Agreement") is executed this **25th day of February, 2026** (the "Effective Date") by and between **Carol H. Gilbert Consulting**, with a principal place of business at 316 Maple Avenue Millersville, PA 17551 (the "Consultant"), and **Derry Township School District,** with a principal place of business at **PO Box 898, Hershey, PA 17033** (the "Client").

Background.

The Consultant is engaged in the business of providing training and program reviews to the food industry for the safe and effective handling of food, training on federal regulations relating to National School Lunch Programs, and business-consulting services related thereto. The Client wishes to retain the Consultant for the purpose of providing certain services, and the Consultant wishes to provide such services specified herein, all on the terms and conditions hereinafter set forth.

NOW, THEREFORE, in consideration of the foregoing Background and the mutual covenants contained herein, and intending to be legally bound, the Consultant and the Client hereby agree as follows:

1. Engagement. As of the effective Date, the Client hereby engages the Consultant to provide certain services as hereinafter provided, and the Consultant accepts such engagement on the terms and conditions set forth in this Agreement.

2. Services of Consultant. The Consultant agrees to provide training for the Client as follows:

   a. Training Topics:
      - **To Be Determined**

   b. Date: **Thursday, August 13, 2026**

   c. Time: **7:30 am – 3:00pm**

3. Materials. The Consultant will provide all materials necessary to provide the services required by this Agreement, except that the Client will provide the following materials: Training Supplies: Screen, cart for computer, and 1-8'table for trainer supplies. Room should allow for comfortable seating, 6-8 per table, with participants facing the screen.

4. Compensation. Compensation. For the services provided hereunder, the Consultant shall be paid a consulting fee **$1000.00.** The Consultant shall provide an invoice for its fee and travel expenses (lodging and mileage as deemed necessary). Travel and mileage expenses are estimated at: **$45.00**. The Client shall pay for the services provided within thirty (30) days following receipt of the Consultant's invoice. Any payments not made within such time shall be subject to a late charge of 1-1/2% per month from the due date of payment

5. Term and Termination. This Agreement is for an indefinite term, and shall terminate upon completion of the services by the Consultant and payment for such services by the Client, and may also be terminated earlier by either party upon at least seven (7) days prior written

notice to the other party. In the event of such early termination by the Client, the Consultant shall be entitled to payment in full for all services provided, expenses incurred and supplies purchased prior to the date of notice of such termination.

6. Independent Contractor Status. Nothing in this Agreement will be construed to constitute the Consultant as an employee, agent, partner or joint venturer of or with the Client, nor shall either party have any authority to bind the other in any respect, it being intended that the Consultant shall, at all times, remain an independent contractor responsible for its own actions and taxes, as noted in Paragraph 8 below.

7. Taxes. The Consultant shall be responsible for payment of all taxes incurred in connection with the compensation received hereunder, and the Client will not:

(a) Withhold income taxes or FICA from the Consultant's payments or make income tax or FICA payments on the Consultant's behalf; or

(b) Make state or federal unemployment compensation contributions on the Consultant's behalf.

The charges of Consultant for services under this Agreement do not include any state or local sales, use, property or value added taxes. If the Consultant is required to pay such taxes based on the services provided under this Agreement, such taxes shall be separately billed to the Client.

8. Assignment. This Agreement may not be assigned by the Consultant without the prior written permission of the Client. Otherwise, this Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors in interest.

9. Entire Agreement. This Agreement represents the entire agreement between the parties with respect to the subject matter hereof. No change or modification of this Agreement will be enforceable against any party unless the same is in writing and signed by the party against whom enforcement is sought.

10. Notices. Any notice or communication required or permitted hereunder will be sufficient if delivered personally, or sent by first class mail, postage prepaid, addressed to the other party at the address set forth in the beginning of this Agreement or at such other address as may hereafter be designated by notice actually delivered and received.

11. Resolving Disputes. In the event of any suit or other legal action between the parties under this Agreement, the prevailing party shall be entitled to reasonable attorney's fees, costs and expenses incurred in connection therewith in addition to any other relief to which such party may be entitled.

12. Governing Law. This Agreement is entered into and shall be construed in accordance with the laws of the Commonwealth of Pennsylvania.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed the day and year first above written.

GILBERT CONSULTING, LLC

CAROL H. GILBERT CONSULTING
TRAINING SERVICES AGREEMENT

By: Christi Beazley — 2.25.26

Christi A. Beazley, President — Date

CLIENT: _____ — May 4, 2026

Date

Print Name: Lindsay K. Drew

Christine Leonzo Literacy Consulting

CONSULTANT /PRESENTER CONTRACT

This AGREEMENT is made between Derry Township School District ("Client") and Christine Leonzo Literacy Consulting ("Consultant").

- **Engagement**

The Client engages the services of the Consultant under the terms and conditions outlined in this Agreement and Consultant accepts such engagement in accordance with terms and conditions.

- **Term of Agreement**

This Agreement shall become effective on August 13, 2026 unless terminated in accordance with section IV.

- **Scope of Work**

Consultant will meet with co-presenter for 1 hour prior to the end of the school year to coordinate the training.

Consultant will co-present Science of Reading Training 1 from 8:00-3:00 on August 13, 2026.

- **Cancellation**

Either party reserves the right to cancel this Agreement with fifteen (15) days written notice to the other party.

- **Compensation**

Client agrees to pay the Consultant at the rates provided below for services provided:

- **1 hour consulting = $250**
- **1 day of training = $1500**
- **Total = $1750**

Payment for the services rendered per this Agreement will be due and payable upon receipt of the invoice.

- **Independent Contractor Relationship**

Consultant shall not be considered an employee, servant, agent, partner or joint-venture of Client for any purposes whatsoever and shall not represent Consultant's opinions to be that of Client. Consultant shall receive an IRS-1099 at the end of the calendar year for services rendered.

VIL**Confidential Information**

Consultant acknowledges that during the course and scope of performing work for Client, the Consultant may have access to certain confidential information. Consultant shall not disclose any such confidential information to any person during or after the termination of this Agreement without the prior written authorization of Client. Client agrees that Consultant's finished work products will not be shared, forwarded or transmitted to any other program/ organization without the express written permission of the Consultant.

- **Indemnification**

Each party, to the extent permitted by law, agrees to indemnify, defend and hold harmless the other, from and against any and all losses, costs (including, but not limited to, litigation and settlement costs and counsel fees and expenses), claims, suits, actions, damages, liability, and expenses occasioned wholly or in part directly or indirectly from any act or omission or negligence or fault of agents, subcontractors, independent contractors, suppliers, employees, or servants under failure to perform the duties specified in this agreement.

- **Intellectual Property (IP)**

Client acknowledges and agrees that the IP belongs to and shall be the sole and exclusive property of Consultant and/or applicable subcontractors. Consultant grants Client permission to use, reproduce, distribute, modify, and prepare derivative works of Consultant's IP, with proper citation given to the creator of the IP, solely as necessary for the transfer of information/knowledge to Client's or participant's staff and to guide the systemic implementation of Structured Literacy. Use of Consultant's IP, without express written permission, for commercial purposes is strictly prohibited.

Please sign and date below and return this agreement to Christine Leonzo at christineleonzo.lc@gmail.com. Retain a copy for your files.

Christine Leonzo Literacy Consulting

Christine Leonzo

Christine Leonzo

April 2, 2026

Derry Township School District

Lindsay Drew/Board President

Date May 4, 2026

Purchase Order

Quote Date: 03/19/2026
Quote Number: 03132911
Customer PO #:
Quote Expiration Date: 08/02/2026

Complete all information Sign and Date at Bottom
Fax completed form to Claris International, Inc.
866- 335-3453
Or contact your Sales Representative:
Paul Cassidy
Email: paul_cassidy@claris.com
Phone: (408) 886 9875

Bill To:

Accounts Payable
Derry TWP School District
P.O. Box 898 Bachmanville, Pennsylvania 17033
ap@hershey.k12.pa.us This email address will receive the electronic invoice PDF.

Ship To:

Philip Ayala
Derry TWP School District
P.O. Box 898
Bachmanville, Pennsylvania 17033
Taxes are based on Ship To Customer Information

License To:

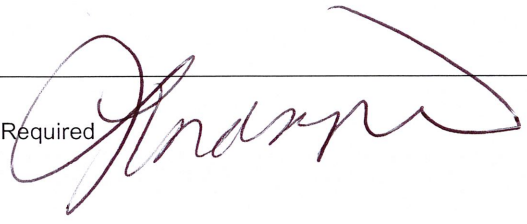
Philip Ayala
Derry TWP School District
P.O. Box 898
Bachmanville, Pennsylvania 17033
payala@hershey.k12.pa.us
This email address will receive the electronic software download

SKU	Product	Contract	Exp	Ver	Qty	Price	Total
FM171037LL	FM Renew Annual Users 1yr NP EDU T1	41705727	08/02/2026	RMNT	5	125.00	625.00

Total Licenses	USD 625.00
Estimated Tax	USD 0.00
Total	USD 625.00

Exempt customers are required to provide a valid tax exemption certificate.

IMPORTANT: Credit Card payments accepted for pre-payment only. Invoices issued on 30-day payment terms require payment by check, bank, or ACH transfer.

Signature Required  Title School Board President Date May 4, 2026

Notes:

NET 30: All payments are due 30 days following Claris International Inc.'s ('Claris") invoice date. Payments are accepted via check, wire, or ACH transfer only. All payments shall be made in the currency of the country in which the software is licensed and used. Applicable taxes will be added unless a current tax-exempt certificate is supplied. All Claris software licenses are delivered electronically. Claris does not permit returns of or provide any refunds for volume license software orders. Claris may charge interest at the maximum rate permitted by law on any overdue amounts owed to Claris. Claris shall also be entitled to collect all costs of collecting amounts owed, including reasonable attorney's fees. FileMaker licenses are conditioned upon your prompt and timely payment of all amounts due, and Claris reserves the right to terminate these licenses if payment is not received on time. Use of the Claris software is subject to the terms contained in the appropriate license agreements, which can be read in full at https://www.claris.com/company/legal/. Your acceptance of this purchase order constitutes acceptance of Claris's offer and forms a binding order that Claris will process and invoice immediately. By accepting, you represent and warrant that you are authorized to accept Claris's terms and conditions on behalf of your company or organization.

SMART SENSE
BY DIGI

Digi SmartSense, LLC
9350 Excelsior Blvd. Suite 700
Hopkins MN 55343
United States

QUOTE #141008

Derry Township School District

Expiration Date 5/2/2026
Currency USD

BILL TO:	SHIP TO:
Greg Hummel **Derry Township School District** **30 East Granada Ave** **Hershey PA 17033** **United States**	**Greg Hummel** **Derry Township School District** **30 East Granada Ave** **Hershey PA 17033** **United States**

ONE TIME ITEMS

ITEM	QTY	PRICE	TOTAL
3PL FedEx Ground®	1		
		SUBTOTAL	**$0.00**

RECURRING ITEMS

ITEM	QTY	PRICE	TOTAL
ANNUAL MONITORING (EDUC) Annual Monitoring fee Education Vertical August 1, 2026 thru July 31, 2027 1 Year/Annual	5	$365.00	$1,825.00
		SUBTOTAL	**$1,825.00**

FIRST YEAR TOTAL	**$1,825.00**
GRAND TOTAL	**$1,825.00**

Special Instructions
Net- 30

Unless otherwise stated in this Quote, this Quote will expire 60 days after the date of submission by SmartSense.

This Quote is an offer by Digi SmartSense, LLC ("SmartSense") to provide the equipment and services described above to the above-identified customer ("Customer") under the terms of this Quote (including any referenced addenda), the then-current SmartSense Terms of Service (available at https://www.smartsense.co/terms-of-service), and any additional terms specifically agreed in writing by SmartSense and Customer. Any different, additional or inconsistent terms or conditions of Customer's documents are rejected. When signed by Customer in the space below and received by SmartSense, this Quote will become a binding order between SmartSense and the Customer (the "Order").

SMARTSENSE
BY DIGI

Digi SmartSense, LLC
9350 Excelsior Blvd. Suite 700
Hopkins MN 55343
United States

QUOTE #141008

Expected shipment date will be as stated in the Quote (or if not specified, within three weeks after receipt by SmartSense of signed Customer acceptance).

Some installations may require additional Equipment not specified in this Quote. The cost of the additional Equipment as well as any associated implementation / installation charges will be the responsibility of the Customer as part of the overall system cost. Every effort will be made to make the Customer aware of the amount of Equipment and related cost at the time of the order. Additional taxes and fees may apply.

Customer acknowledges and agrees that prices do not include costs of shipping, forwarding, insurance or similar fees, storage after delivery, or any import or export duties, or sales, use, excise or similar taxes levied by any governmental authority, all of which expenses, shall be borne by Customer. FOB point (origin) will be in the United States.

Actual shipping charges will be calculated and charged to the Customer upon order fulfillment.

OPTIONAL: PO Number: _____. If a number is inserted in this blank, SmartSense will reference it on invoices issued under this Quote. PO terms conflicting with or in addition to those specified in this Quote will not apply.

Billing Contact Name: _____

Billing Contact Phone Number: _____

Billing Contact Email Address: _____

Tax Exempt? _____Yes _____No. If yes, please email your tax exempt certificate to DigiOrders@Digi.com and reference this quote number.

Customer Signature

Signature: _____ Date: May 4, 2026

Print Name: Lindsay K. Drew Title: School Board President

This document may not be copied, modified, distributed or otherwise disseminated, in whole or part, without express written permission from SmartSense. All rights reserved.

Quote submitted for your review by: LeeJay Moreno.
Contact me at LeeJay.Moreno@digi.com if you have any questions regarding this quote.

faria
Education Group

Mailing Address
Rubicon West LLC
830 NE Holladay St., Floor 2, Portland, OR 97232, USA

Telephone
+1 866 297 7022
+44 208 133 7489
+852 8175 8152
400 009 9225
+61 2 8006 2335

Email
sales@faria.org

Tax ID Information
93-0987275

Payment Method
Check, Purchase Order(P.O.), Bank Transfer or Credit Card

Prepared for:
Aaron Shuman
Derry Township School District
30 E Granada Ave Ste 200
Hershey
United States

Prepared by:
Joe Hense

Quotation

Services	Recurring/ Non-recurring	Students	Total
Atlas Subscription	Recurring	3421	USD 15862.77

Total Annual Recurring Fee: USD 15862.77

Total Annual Non-Recurring Fee: USD 0

Services Start Date: July 1, 2026

The annual fee is all-inclusive and covers the software service, hosting and online training. There are no other charges. Unless withdrawn or superseded, this quotation ("the Quotation") is an offer. Your signed acceptance must be received before this date, to complete the contract.

The Services provided to the School under this Quotation are subject to the Services Agreement signed between Rubicon West LLC and the School, which is governed by the Terms & Policies including those available at https://www.faria.org/terms-of-service.

By signing below, the School agrees to be bound by all terms referenced herein:

Lindsay K. Drew
School Board President
Derry Township School District
Date: May 4, 2026

Rubicon West LLC
Date:

Schools are solely responsible for any and all duties, taxes, levies or fees (including any sales, use of withholding taxes) imposed on or in connection with payment for Service provided by Rubicon West LLC.

Food Safety SOLUTIONS INC

P. O. Box 1637
Hockessin, DE 19707

FOOD SERVICE SAFETY AND SANITATION PROGRAM SERVICE AGREEMENT

Overview

This agreement is between Food Safety Solutions LLC (FSS) and Derry Township School District for the 2026-2027 school year at the price set out in **Schedule B.** There is a 2.7% price increase over 2025-2026.

As a reminder, our service includes Education and other Services as well as trade secrets, as outlined in **Schedule A**. Derry Township School District agrees to not, except as required in the conduct of School District's business, use, publish or disclose any of FSS's trade secrets until at least such time the information is no longer secret. If the School District does disclose any of FSS's trade secrets, the School District will notify FSS of such disclosure or use.

Term and Termination

This agreement is for three years from July 1, 2026 – June 30, 2029. FSS reserves the right to increase or decrease prices. The School District reserves the right to accept or reject any price increase and terminate the agreement.

All materials, dispensers, accessories, and instructional charts that are provided as part of this program remain the property of Food Safety Solutions LLC and may be removed if, and when the program is cancelled.

Services

Food Safety Solutions LLC will visit each of the schools listed for seven (7) cycles during each full school year.

Billing and Remittance

All billing will be from FSS unless otherwise notified. FSS prefers to receive payment by ACH. ACH details are available upon request. If ACH is not possible, we accept payment by check.

Pay Monthly _____ Pay-in-July (1.5% annual discount)_____

Accepted By:

Derry Township School District

Name Lindsay K. Drew Title School Boar President

Signature _____ Date May 4, 2026

Food Safety Solutions, LLC

Benjamin Roderick Date 3/6/26

Benjamin Roderick, President

Food Safety SOLUTIONS INC

P. O. Box 1637
Hockessin, DE 19707

THIS SCHEDULE IS CONFIDENTIAL AND NOT SUBJECT TO DISCLOSURE UNDER: Pennsylvania – Pennsylvania's New Right to Know Law. Chapter 7; Sections 707. Production of certain records and Section 708 (b) (11) Exception for public records; exempt access to records which are "A record that constitutes or reveals a trade secret or confidential proprietary information."

SCHEDULE A

EDUCATION AND SERVICES

All services, materials, and consultation are included in the total cost provided under the Food Service Safety and Sanitation Service Agreement, offering complete budget control and predictability to the School District. Food Safety Solutions LLC ("FSS") will provide education & training, materials, services and inventory control and reports as follows.

I. Education

A. FSS food safety and sanitation education program include district in-service education, site-based education, and educational materials for the Participating Schools. The goal of the FSS education program is to provide education for the managers and employees of the School District and standardize sanitation and safety procedures in each Participating School's kitchen facility.

B. Education will be provided during each service cycle at each of the Participating Schools. Each educational session is approved for a minimum of .25 Continuing Education Credits (CEU) for School Nutrition Association (SNA) and/or a minimum of .25 CEU's towards USDA mandated Professional Standards Curriculum. The education provided will address each school's specific needs and will include on-going curriculum of sanitation and workplace topics.

C. FSS will make available the National Restaurant Association (NRA) Manager ServSafe® training to School District employees on a scheduled training date.

1. FSS will offer the course and test for eligible employees for a nominal fee per student.
2. The education provided through ServSafe® courses will complement the services provided by FSS.
3. Textbooks, Answer Sheets and Shipping/Handling charges are not included in this cost and will be ordered at the current prevailing rate at the time of order.
4. FSS will offer other courses at various costs per student.

II. Materials

Food Safety SOLUTIONS INC
P. O. Box 1637
Hockessin, DE 19707

A. Sufficient cleaning products, such as cleaners, detergents, cleaning and sink gloves, bottles, buckets, etc. and OSHA approved dispensing systems, including detergent, rinse agent, delimer and descale materials (if appropriate) will be provided and replenished as needed at each participating site.
B. SDS, posters and charts, procedure guide, and ancillary items (*e.g.,* pac cutters, sanitizer test strips, etc.) will be provided and replenished as needed at each participating site.
C. Each of the participating schools is granted a non-exclusive license to use the program and the program materials. FSS will take steps to safeguard use of the program content by entities operating without an agreement from FSSI or a related entity.
D. Provide chemical service application and delivery.

III. Service

A. Food Safety Specialists will visit each of the Participating Schools Seven (7) times per full school year. The Specialists are certified in the administration, instruction, and recognition of HACCP program integrity and verification.
B. Food Safety Specialists will spot check holding and serving temps to facilitate conversations with staff. The District's HACCP Plan will be the point of reference for education and information with staff. This spot check is designed to be random in nature and can never be used to replace federal and state requirements for on-site, safe monitoring of food.
C. Food Safety Specialists will survey and audit each Participating School's kitchen, and provide immediate corrective action, staff training, action documentation, and supervisor notifications for follow-ups. The survey and audit are intended to measure due-diligence and verify system execution and staff motivation.

IV. Reports / Review

A. FSS will provide documentation of the education received for School District due-diligence files.
B. All materials required for OSHA compliance will be placed in and kept current in each of the Participating Schools.
C. After completion of each survey and audit, FSS will generate a service report that documents program compliance and areas where further management action is required. These reports may serve as critical due-diligence confirmation and provide the School District with an electronic record of program compliance.
D. After each full school year, FSS manager will meet (in person or by phone) with the School District Food Safety Directors to review the year's accomplishments and make recommendations for program improvement.

Food Safety SOLUTIONS INC

P. O. Box 1637
Hockessin, DE 19707

Schedule B

Schools by Site: Billing Cycle is September through June

Ten (10) payments to be paid

	Site	Price
1	Hershey Early Childhood Center	$211.04
2	Hershey Elementary School	$322.11
3	Hershey Middle School	$322.11
4	Hershey High School	$322.11
	Total Cost Per Month	$1,177.36
	2026-2027 Annual Cost	**$11,773.63**
	Pay-in-July Discounted Cost	$11,597.03

Gretna Glen Camp and Retreat Center
87 Old Mine Road
Lebanon, PA
17042, USA
p.: 717-273-6525
camp@gretnaglen.org
www.gretnaglen.org

January 29, 2026

Booking Contract: Hershey Middle School - 8th Grade Day Retreat

We look forward to hosting your group at Gretna Glen!

Finalizing your reservation is as easy as 1-2-3.

Step 1: Review the Booking Contract and eSign the User Agreement below.

Step 2: Login to the Booking Portal to make your deposit OR mail a check.

https://gretnaglen.campbrainbookings.com/

Booking Number: 743553

Primary Contact (Last Name): Valentin

Step 3: Email your group's Certificate of Insurance.

Please be sure your COI lists Gretna Glen Camp & Retreat Center as the Certificate Holder and as Additional Insured. Policy dates on the COI must be effective at the time of your retreat.

Email to camp@gretnaglen.org.

One Month Prior to Your Retreat Checklist:

- ☐ **Call our office to Submit your Final Billing Numbers (FBN) and to confirm retreat details.**

  Your FBN is due to our office on May 12, 2026

  We will not bill for less than the FBN or the minimum booking number for your reservation, whichever number is greater. You may continue to add to your FBN after the due date.

- ☐ **If utilizing Gretna Glen Meal Service, send your retreat attendees the link below.**

  Only guests with dietary allergies, intolerances, or needs should complete this submission form:

  https://gretnaglen.org/special-diets-and-food-needs/

- ☐ **If utilizing Gretna Glen Programming, individuals will need to complete the form below.**

  Either print this form for your attendees or send them the link for them to print and bring along:

  Gretna Glen Indemnity & Release Form

  Completed release forms can be handed to the facilitator at the start of your programming session. If you are aware of any participant that requires any special accommodations, please notify Dan Kirby

If you have any questions or if there is any way we can help you prepare for your retreat at any point, please email camp@gretnaglen.org or call our office 717-273-6525.

We are excited for your time apart at Gretna Glen!

-The Staff at Gretna Glen

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camp@gretnaglen.org
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January 29, 2026

Booking Contract: Hershey Middle School - 8th Grade Day Retreat

Organization:	Hershey Middle School		
Primary Contact:	Erick Valentin	Booking Name:	**Hershey Middle School - 8th Grade Day Retreat**
Address:	500 Homestead Road	Booking Number:	**743553**
City/State/Zip:	Hershey, PA 17033	Booking Type:	**Day Retreat**
Contact's Email:	evalentin@hershey.k12.pa.us	Arrival Date:	Jun 2, 2026 9:15 AM
Contact's Phone:		Departure Date:	Jun 2, 2026 1:45 PM

Guests

Expected number: 265 Actual Number:

Reservations

Resources

Meeting Space

Name	From		To		Notes
Pool Pavilion	Jun 2	9:15 AM	Jun 2	1:45 PM	

Program

Name	From		To		Notes
Boating	Jun 2	9:30 AM	Jun 2	1:30 PM	
Plunger Chucking	Jun 2	9:30 AM	Jun 2	1:30 PM	

Meals and Requests

Financial Information

Charges

Date	Description	Total
Jun 2, 2026	Day Guest On Site Fee: 265 students @ $10.00 per student	$2,650.00
Jun 2, 2026	Boating: 4 hours @ $100.00 per hour	$400.00
Jun 2, 2026	Plunger Chucking: 4 hours @ $100.00 per hour	$400.00

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January 29, 2026

Booking Contract: Hershey Middle School - 8th Grade Day Retreat

Total Fees:	$ 3,450.00
Total Payments:	$ 0.00
Postdated Payments:	$ 0.00
Amount Due:	$ 3,450.00

Deposit Amount Due: $1,725.00

Payment Options for Deposit

Option #1

Signed agreement and deposit of 50% of estimated total fee is $1,725.00 and is due by February 19, 2026.

Option #2

Signed agreement and deposit of 25% of estimated total fee is $862.00 and is due by February 19, 2026.

An additional amount of 25% of estimated total fee is $862.00 and is due by April 3, 2026.

*Deposit amounts are based on your estimated number of attendees.

*Remaining balance is due at the time of the event.

*If booking less than 60 days from the event date, only option #1 is available.

Checks can be made payable to Gretna Glen Camp & Retreat Center, 87 Old Mine Road, Lebanon PA 17042.

If your group prefers to make a credit card or ACH payment, you may login to https://gretnaglen.campbrainbookings.com/

Booking Number: 743553

Primary Contact (Last Name): Valentin

Cancellation Policy

If the event is 6 months away or less and must be cancelled, deposits that have been paid will be non-refundable.

If the event is more than 6 months away and must be cancelled, deposits that have been paid will be refunded less 10% of the deposit.

Please be aware that your group's Final Billing Number is due to our office by May 12, 2026. After your group has submitted this number to our office, your group will not be billed for less than that number of guests.

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January 29, 2026

Booking Contract: Hershey Middle School - 8th Grade Day Retreat

As a camp and retreat community, we are committed to creating a safe, healthy, and respectful environment for all our guests, campers, and staff. To ensure everyone's well-being and to uphold these values of our camp community, we have established the following guidelines: the use of tobacco, alcohol, weapons, and illegal drugs is strictly prohibited. Additionally, it is not acceptable to engage in public nudity, obscenities, or any type of illegal activities. The appropriateness of rental group programming is ultimately at the discretion of the Camp Director with guidance from the Eastern Pennsylvania UMC, Camp & Retreat Board. If an individual believes they need specific accommodation, please contact our office.

The Gretna Glen Camp & Retreat Center Guest Group Agrees to:

• Return the signed User Agreement, deposit payment, and Certificate of Insurance by the due date stated in the booking contract. If these items are not received, Gretna Glen may open these dates to other groups.
• Contact Gretna Glen with the Final Billing Number (FBN) of event participants by the date stated on the booking contract. You may continue to add participants after this date, however you will not be billed less than the FBN.
• Contact Gretna Glen one week prior to your event with Final Attendee Number (FAN), schedule, and dietary needs.
• Upon arrival, check-in at the Camp Office to meet your camp host.
• Respect the religious beliefs of Gretna Glen Camp & Retreat Center and do nothing by word or act to detract from those beliefs.
• Give Gretna Glen permission to use photos/images of your group and its members in publicity & marketing. (If this is not acceptable, please let your host know).

Facilities

• Groups are responsible for their own pillows, sheets/blankets or sleeping bags, towels and toiletries.
• The average temperature in our lodges and meeting rooms is 70 degrees in the fall, winter & spring months.
• Gretna Glen cannot be responsible for personal property.
• All furnishings (tables, chairs, mattresses, etc.) must remain in the rooms they occupy and not taken outside.
• Candle burning is not permitted in any building (including meeting rooms). We can provide battery operated candles if needed.
• Fireworks are not permitted.
• Unnecessary discharge of fire extinguishers incurs a $75 fee per extinguisher
• Damage to facilities and property may result in a charge.

Insurance

Each Guest Group should provide a Certificate of Insurance naming Gretna Glen as additionally insured.

Camp Conditions & Policies

• Alcohol, illegal drugs, paintball guns, firearms & weapons, fireworks, pets, ATVs, snowmobiles, and personal watercraft are not permitted on the property.
• Gretna Glen is a smoke-free facility. Smoking (including e-cigarettes/vape pens/jewel) is not permitted in buildings or anywhere on the property.
• Outdoor quiet hours are from 11:00 pm – 7:00 am.
• Use only BLUE painter's tape to hang items on walls, doors, etc. The use of any other material (including other tapes, thumb tacks, or sticky tack) to hang items is prohibited. Blue tape is available, just ask your host.
• Fires should only be lit in approved Gretna Glen stoves, fireplaces or campfire sites. Please communicate fire needs with your camp host.
• Please do not bring pets, if a service dog is part of the group, please let us know in advance.
• We recommend that group leaders take all steps to appropriately screen any staff with responsibilities or access to minors. Pa State Resources are available at https://www.compass.state.pa.us/cwis/public/home
• Vehicles should be locked and parked in designated areas.

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www.gretnaglen.org

January 29, 2026

Booking Contract: Hershey Middle School - 8th Grade Day Retreat

Healthcare/First Aid

• Groups should be prepared to provide their own first aid, emergency care and emergency transportation, if needed. Directions to nearest emergency facilities and phone numbers are included in your welcome packet.

• It is strongly advised that the guest group provide an adult with CPR/AED and first aid certification from a nationally-recognized provider.

• Gretna Glen will provide a locked box for you to keep your camper/guests medications in a safe place.

• Gretna Glen recommends that you have a health history form on hand for each guest in case of an emergency. Basic information such as name/address/date of birth/emergency contact names and phone numbers/list of known allergies and health conditions, along with a signed permission for treatment for any guest under 18, is advised.

Supervision

Guest groups will provide adult leadership to adequately supervise all activities of the group. We advise using this guide. Campers/Guests under 18 should never be one on one with an adult.

Camper Age	Number of supervisors	Overnight Campers	Day-Only Campers
4-5 Years	1	5	6
6-8 Years	1	6	8
9-14 Years	1	8	10
15-18 Years	1	10	12

• Guest group leadership will inform all of its members of the Conditions & Policies, and enforce the policies within the group.

• Guest Groups will respect the privacy and personal property of other groups, guests, and individuals.

• Gretna Glen/EPA UMC is committed to providing a safe and secure environment for all children and youth who visit our facility. It is recommended that groups have appropriate screening policies including a criminal background check and child abuse clearance for their adults who have responsibilities for or access to participants under 18.

Always in groups of 3, at least one being an adult.

Meals (if utilizing Gretna Glen food service)

• Meal times are 8:00-12:00-5:00pm (unless otherwise scheduled)

• Please provide food allergies/special dietary needs one week prior to the event. We are unable to meet special diets that are a matter of personal preference, however, our diverse menu is available one week in advance of events if that would help with special diet planning.

• We do have a guest special food refrigerator available in our dining hall kitchen, if special food items are needed and are brought by your attendees.

• Snacks can be provided by our kitchen for an additional charge – schedule in advance.

Program Activities/Resources

• Outdoor Sports Activities Areas such as basketball, 9-square, volleyball, soccer, gaga are available as part of your stay. Equipment is provided.

• Boating, Swimming, Fishing, Archery, Low & High Ropes, Outdoor Education activities are available to reserve ahead of your event by our office staff. These areas are off limits without Gretna Glen Staff Facilitation.

• Media/AV/Supplies: Easel/White boards available as requested. TV or Projector/DVD are available in each meeting space.

Guidelines for Checkout

• Check out time is as contracted for your event/retreat.

• Close all windows and exterior doors. Remove all food, items, supplies brought by the Guest Group from refrigerators and other storage areas.

• Deposit trash and garbage in provided receptacles. Recycle when possible.

• Pick up trash/paper/debris creating a surface that is easily vacuumed.

• Return all facility furniture and equipment to their original location(s).

• Before leaving, please talk to your host.

Gretna Glen Camp and Retreat Center
87 Old Mine Road
Lebanon, PA
17042, USA
p.: 717-273-6525
camp@gretnaglen.org
www.gretnaglen.org

January 29, 2026

Booking Contract: Hershey Middle School - 8th Grade Day Retreat

User Agreement

I / we have read the entirety of this Agreement. We agree to the following in regards to the Booking Contract and User Agreement for use of the buildings/facilities for the dates and times listed on Booking Contract.

Now, therefore, in consideration of the mutual promises contained herein and other good valuable consideration, the parties hereto agree as follows: User agrees to indemnify and hold camp harmless from any and all liability including attorney's fees arising out of User's use of the above premises or the building(s) of which the facilities are a part or the parking facilities on or adjacent thereto (hereinafter "the facilities").

User understands that the responsibility to obtain liability and property insurance is upon the User. It is not the duty or responsibility of Gretna Glen Camp & Retreat Center to insure the User's use of the facilities. It is recommended that the User obtain its own liability and property coverage for its use of the facilities.

User agrees to abide by and obey all laws, ordinances, and regulations promulgated by any government unit having jurisdiction in the Camp's locale. User will not engage in any activities in violation of such laws, ordinances, rules and regulations.

Camp may terminate this Agreement at any time by written notice.

In Witness Thereof, the undersigned parties have executed the Agreement as of the day and year first written.

User Representative Signature	User Representative Printed Name	Date
	Lindsay K. Drew	May 4, 2026

Date(s) of Use Jun 2, 2026

Send this signed user agreement along with deposit to:

Gretna Glen Camp & Retreat Center
87 Old Mine Road
Lebanon, PA 17042
camp@gretnaglen.org

Gretna Glen Booking Contract - Hershey Middle School 8th Grade 2026

Final Audit Report 2026-03-10

Created:	2026-01-29
By:	Kelsey Kirby (camp@gretnaglen.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAZmgqon5yO7_W7abXHe3or9Zy4LpGGEr-

"Gretna Glen Booking Contract - Hershey Middle School 8th Grade 2026" History

Document created by Kelsey Kirby (camp@gretnaglen.org)
2026-01-29 - 3:50:35 PM GMT

Document emailed to evalentin@hershey.k12.pa.us for signature
2026-01-29 - 3:51:03 PM GMT

Email viewed by evalentin@hershey.k12.pa.us
2026-03-10 - 5:00:45 PM GMT

Signer evalentin@hershey.k12.pa.us entered name at signing as Erick Valentin
2026-03-10 - 5:41:01 PM GMT

Document e-signed by Erick Valentin (evalentin@hershey.k12.pa.us)
Signature Date: 2026-03-10 - 5:41:03 PM GMT - Time Source: server

Agreement completed.
2026-03-10 - 5:41:03 PM GMT

Powered by Adobe Acrobat Sign

RENEWAL QUOTE

IXL Learning
777 Mariners Island Blvd., Suite 600
San Mateo, CA 94404

QUOTE # 1540424-1
DATE: NOVEMBER 24, 2025

TO:
Diana Cole
Hershey Middle School
PO BOX 898
HERSHEY, PA 17033

COMMENTS OR SPECIAL INSTRUCTIONS

SALESPERSON	ACCOUNT #	RENEWAL PERIOD	QUOTE VALID UNTIL
Allie Heaton	A25-6818094	July 28, 2026 - July 28, 2027	July 31, 2026

SUBSCRIPTIONS	QUANTITY	LIST UNIT PRICE	NET PRICE
IXL site license (Grades 5-8) Subjects: Math and ELA	750	$19.50	$14,625.00
		Total Price	$14,625.00

TOTALS	
Total Subscriptions List Price	$14,625.00
Grand Total	$14,625.00

Ordering instructions

We accept payment by purchase order, check, or credit card. To submit a purchase order for this quote, click here or go to https://www.ixl.com/po-upload and enter quote # 1540424-1. For international accounts, we can accept wire transfers for an additional fee.

SALES CONTRACT

CONTRACT #1540424-1
November 24, 2025

IXL Learning
777 Mariners Island Blvd., Suite 600
San Mateo, CA 94404

CUSTOMER
Diana Cole
Hershey Middle School
PO BOX 898
HERSHEY, PA 17033

RENEWAL INFO

Salesperson	Account #	Quote #	Renewal period
Allie Heaton	A25-6818094	1540424-1	July 28, 2026 - July 28, 2027

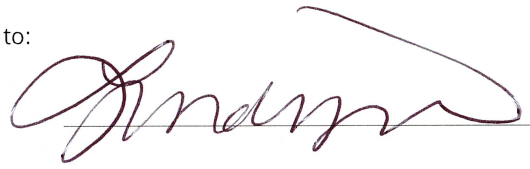
PAYMENT PLAN

Amount	Invoice date
$14,625	August 11, 2026
TOTAL	**$14,625**

Price valid until July 31, 2026

ACCEPTANCE OF SALES CONTRACT
This is a binding agreement of payment between IXL Learning and the Purchaser. Your signature indicates that you have received, reviewed, and accepted the attached Terms and Conditions of Sale and that you agree to pay the full license price listed above within 60 days of the invoice date. Without a signature, your order may not be processed.

Acknowledged and agreed to:

AUTHORIZED SIGNATURE  **DATE** May 4, 2026

IXL LEARNING

TERMS AND CONDITIONS OF SALE

THIS IS A LEGAL DOCUMENT ("SALES CONTRACT") BETWEEN THE PURCHASER SHOWN ABOVE ("YOU") AND IXL LEARNING ("SELLER"). PLEASE READ THIS AGREEMENT CAREFULLY. YOU AGREE TO BE BOUND BY ALL OF THE TERMS AND CONDITIONS OF THE AGREEMENT, AS WELL AS BY THE WEBSITE TERMS OF SERVICE, WHICH ARE INCORPORATED BY REFERENCE. NO VARIATION OF THESE TERMS AND CONDITIONS ARE BINDING ON SELLER UNLESS AGREED TO IN WRITING SIGNED BY AN AUTHORIZED REPRESENTATIVE OF IXL LEARNING.

1. **PRICING:** The quoted purchase price of the license is valid through the "Price valid until" date on page 1. This price is not binding on IXL unless you have accepted it by sending us an executed Sales Contract by that date.
2. **PAYMENT:** If IXL decides to accept your Sales Contract, we will issue you an invoice. Complete payment of the amount of the stated purchase price is due within sixty (60) days of the invoice date. If payment is not received by the Seller within 60 days, the invoice is considered past due. IXL licenses with past due payments will be put on hold and are subject to termination. Termination does not relieve the Purchaser of the obligation to pay fees due to the Seller.

   The full invoice amount must be paid either by check or by credit card. We accept Visa, MasterCard, American Express, and Discover.

   All checks should be mailed to:
   IXL Learning
   777 Mariners Island Blvd., Suite 600
   San Mateo, CA 94404

   Credit card payments may be made by phone at (855) 255-8800.

   Any late payment will incur interest at the rate of the lesser of 1% a month or the maximum permissible by law.
3. **CANCELLATION AND REFUND:** No cancellation will be accepted, and no refund issued, if it is more than thirty (30) days beyond the date of purchase for the license referenced in this Sales Contract. For cancellations and refunds of the license tendered under this Sales Contract to be accepted, the Seller must receive written notification of the cancellation within 30 days of purchase. Cancellations requested outside of the 30-day period will not be refunded, and the Purchaser will be responsible for completing the purchase as stated in the Sales Contract.
4. **LICENSES:** IXL grants you the right to provide access, through unique log-in IDs, to no more individuals than the quantity indicated on the first page. The terms and conditions of use for each of these individuals are governed by our website's Terms of Service. You agree to be responsible for their accounts, to monitor their use of their accounts, and to indemnify, defend, and hold us harmless for any claims arising out of or related to their use of IXL Learning's website and services. To the extent that these individuals are minors, you consent to our collection of their personal information as described in our Privacy Policy.

   Classroom and Site licenses will be activated immediately upon receipt of your payment unless another date is specified or agreed to by IXL. Activation confirmation will be sent to the e-mail address provided by the school or individual completing the purchase.

   If an individual who has an IXL account through a Classroom or Site license purchased by you is no longer affiliated with you, you may request that we deactivate the individual's account, or no longer associate it with your license, so that that license can be reassigned to another individual associated with your institution.

   If you are a teacher, you represent and warrant that you have permission and authorization from your school and/or district to use the Services as part of your curriculum, and for purposes of Children's Online Privacy Protection Act ("COPPA") compliance, you represent and warrant that you are entering into these Terms on behalf of your school and/or district.
5. **PRIVACY:** If you are a school, district, or teacher, you acknowledge and agree that you are responsible for complying with COPPA, meaning that you must obtain advance written consent from all parents or guardians whose children under 13 will be accessing the website and services and you represent and warrant that you have obtained that consent. When obtaining consent, you must provide parents and guardians with our Privacy Policy. You are to keep all consents on file and provide them to us if we request them.
6. **DISCLAIMER OF WARRANTIES. YOU EXPRESSLY UNDERSTAND AND AGREE THAT:**
   a. YOUR USE OF THE SERVICE IS AT YOUR SOLE RISK. THE SERVICE IS PROVIDED "AS IS," "AS AVAILABLE," AND WITH ALL FAULTS. IXL EXPRESSLY DISCLAIMS ALL WARRANTIES OF ANY KIND, WHETHER EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, AND NONINFRINGEMENT.
   b. IXL MAKES NO WARRANTY THAT (i) THE SERVICE WILL MEET YOUR REQUIREMENTS, (ii) THE SERVICE WILL BE UNINTERRUPTED, TIMELY,

SECURE, OR ERROR-FREE, (iii) THE RESULTS THAT MAY BE OBTAINED FROM THE USE OF THE SERVICE WILL BE ACCURATE OR RELIABLE, (iv) THE QUALITY OF ANY PRODUCTS, SERVICES, INFORMATION, OR OTHER MATERIAL PURCHASED OR OBTAINED BY YOU THROUGH THE SERVICE WILL MEET YOUR EXPECTATIONS, AND (V) ANY ERRORS IN THE SERVICE WILL BE CORRECTED.

c. ANY MATERIAL DOWNLOADED OR OTHERWISE OBTAINED THROUGH THE USE OF THE SERVICE IS DONE AT YOUR OWN DISCRETION AND RISK AND THAT YOU WILL BE SOLELY RESPONSIBLE FOR ANY DAMAGE TO YOUR COMPUTER SYSTEM OR LOSS OF DATA THAT RESULTS FROM THE DOWNLOAD OF ANY SUCH MATERIAL.

d. NO ADVICE OR INFORMATION, WHETHER ORAL OR WRITTEN, OBTAINED BY YOU FROM IXL OR THROUGH OR FROM THE SERVICE SHALL CREATE ANY WARRANTY NOT EXPRESSLY STATED IN THE TOS.

Some states do not allow certain limitations on warranties, so certain of the above limitations may not apply to you.

7. **LIMITATION OF LIABILITY:** YOU EXPRESSLY UNDERSTAND AND AGREE THAT IXL SHALL NOT BE LIABLE FOR ANY DIRECT, INDIRECT, INCIDENTAL, SPECIAL, CONSEQUENTIAL, OR EXEMPLARY DAMAGES, INCLUDING BUT NOT LIMITED TO, DAMAGES FOR LOSS OF PROFITS, GOODWILL, USE, DATA, OR OTHER INTANGIBLE LOSSES RESULTING FROM THE USE OR INABILITY TO USE THIS SERVICE. IN ALL INSTANCES, DAMAGES SHALL BE CAPPED AT ONE MONTH'S FEES.
8. **SEVERABILITY:** If any provision of this agreement is deemed invalid, illegal, or unenforceable, then that provision shall be deemed severable from these terms and shall not affect the validity and enforceability of any remaining provisions of this Sales Contract, which shall remain in full force and effect.
9. **ARBITRATION:** You agree that any dispute or claim you may have against IXL arising out of or related to this Sales Contract or the use of Services must be submitted to arbitration, before a single arbitrator appointed by JAMS/Endispute and conducted according to their rules in San Francisco, CA, USA, and that the determination of any such arbitrator shall be binding. The courts located in San Francisco, CA, USA, have exclusive jurisdiction over any judicial proceedings related to this agreement, and you waive any claim that such a court is an improper venue, inconvenient, or lacks jurisdiction over you.
10. **GOVERNING LAW:** The Sales Contract and the relationship between you and IXL are governed by the laws of the State of California without regard to conflict of law provisions.
11. **ENTIRE AGREEMENT:** This Sales Contract, which incorporates the Terms of Service by reference, is the final expression of the agreement between Purchaser and Seller and supersedes all prior representations, understandings, and agreements between the Purchaser and Seller relating to its subject matter. This Sales Contract cannot be modified, amended, or changed except in writing and signed by IXL.

Please contact IXL Learning with any questions regarding this sales contract:
Toll-free **(855) 255-8800** | Direct **(650) 372-4300** | E-mail **orders@ixl.com**
Completed sales contracts should be emailed to your sales consultant.

noredink

Order Form NRI-54704

Customer name: Hershey Middle School

Primary contact name:

Primary contact email:
ldrew@hershey.k12.pa.us

Billing address:
PO Box 898
Hershey, Pennsylvania 17033
United States

Will a PO be required? (If Yes, please provide form)

Service start date:
08-17-2026
Service end date:
08-16-2027
Payment terms:
Upfront
Billing terms:
Net 30

NoRedInk Remittance Address for Checks:
NoRedInk Corp.
PO Box 92507
Las Vegas, NV 89193-2507

Billing email:

Billing contact name:

SUMMARY

PRODUCT	SCHOOL	DESCRIPTION	SALES PRICE	QTY	TOTAL PRICE
School NoRedInk Premium	Hershey Middle School	NoRedInk Premium for up to 760 students.	$11,025.00	1	$11,025.00
			TOTAL:		$11,025.00

- Start date will be as stated or later pending receipt of signatures and any required documents (PO and tax exempt certificates, as applicable).
- End date will be as stated or later to maintain the term length.
- If applicable, all unused Premium training services will expire annually on the service end date.
- Training dates can only be confirmed after order forms are signed by both parties.
- If applicable, state sales tax will be added to your invoice unless proof of exemption has been received by NoRedInk prior to invoicing.

Please sign and return to: emily.schafer@noredink.com

Contract terms: This Order Form incorporates and is subject to the Master Services Terms — collectively the "Agreement" — and constitutes a binding contract entered into by and between NoRedInk Corp. ("NoRedInk"), a Delaware corporation with its principal place of business at 548 Market Street, PMB 66984, San Francisco, CA 94105, and the entity listed below as client ("Client"). The Master Services Terms are available at: NoRedInk Master Services Agreement. The Data Protection Addendum is available at: NoRedInk Data Protection Addendum

noredink

Order Form NRI-54704

NoRedInk Corp. Signature	Hershey Middle School Signature
Signature: Jenifer Luton Name: Jenifer Luton Title: Head of Customer Success Date: November 20, 2025	Signature: Name: Lindsay K. Drew Title: School Board President Email: Date: May 4, 202

PROPOSAL

CUSTOMER:

Derry Township School District
Attn: Gregory Hummel
Phone: 717.531.2233
ghummel@hershey.k12.pa.us

CONTACT:

Christina Gifford
PrimeroEdge
4422 Cypress Creek Parkway
Suite 400
Houston, TX 77068-3416

Main: 281.453.8560
Cell: 559.389.9255
Christina.gifford@primeroedge.com

PROPOSAL DATE: January 7, 2026

PRICING July 1, 2026-June 30, 2027

SOFTWARE 2026-2027 Renewal

Product Description	Unit Price ($)	Quantity	Extended Price ($)
PrimeroEdge Central Office Software Annual Subscription License July 1, 2025-June 30, 2026	$1,044.75	1	$1,044.75
PrimeroEdge Premium Front Office Software Annual Subscription Licenses for July 1, 2025-June 30, 2026	$834.75	4	$3,339.00
Digital Menus Includes access to School Café Online Menus for July 1, 2025-June 30, 2026	$204.75	4	$819.00
Insights KIP	$295.00	4	$1,180.00
		Total:	$6,382.75

Board Approved May 4, 2026

School Board Secretary

QUIZIZZ | Schools and Districts

School Renewal Quote

Quote **ARG6123**

Prepared for **Hershey Middle School**

PO BOX 898 HERSHEY, PA 17033 US

Quizizz empowers educators with an AI-enhanced Instructional Suite, designed to make learning engaging, rigorous, and accessible for all students. With a variety of activity and question types, plus Student Accommodation Profiles for personalized support, teachers can create impactful learning experiences in minutes—across any grade level or subject.

Subscription Details

1-year plan starting from **7/1/2026**

Quizizz Service Type	Subtotal
School	$7,274.25

Total $7,274.25

This quote expires on **7/1/2026**. Services will begin upon receipt of PO or signed order form

Lock in your price!
Secure your one-year subscription rate for 2-3 years with a multi-year commitment.
Contact me to learn more!

Enhance your Quizizz experience!
Upgrade your plan with Common Assessments or VoyageMath. These products are available for an additional cost. Contact me to explore!

Next Steps

- ✔ Review this quote and confirm your intent to renew via email.
- ✔ Ready to send a Purchase Order? Send to Arpitha

Have questions? Ready to confirm your renewal? Let's chat!
Arpitha | arpitha@quizizz.com

Board Approved May 4, 2026

Michele Agee, School Board Secretary

Renaissance
2911 Peach Street, Wisconsin Rapids, WI 54494-1905
PO Box 8036, Wisconsin Rapids, WI 54495
Phone: (800) 338-4204 | Fax: (877) 280-7642
Federal I.D. 39-1559474
www.renaissance.com

Quote
Q-307293 v3

Derry Township School District - 25680

Primary Contact
Traci Landry
Email - tlandry@hershey.k12.pa.us
PO Box 898
Hershey, PA 17033-0898

Billing Contact
Megan Miller
Email - memiller@hershey.k12.pa.us
PO Box 898
Hershey, PA 17033-0898

Quote Summary	
School Count: 1	
Renaissance Products & Services Total	$12,684.30
Estimated Sales Tax	$0.00
Shipping Cost	$0.00
Grand Total	**USD $12,684.30**

This quote includes: Services, Star and FastBridge.

By signing below, Customer:

- Acknowledges that the Person signing this Quote is authorized to do so on behalf of Customer.
- Agrees Customer's access to and use of the Products and Services referenced in the Quote (and any other quote issued to Customer during the Subscription Period) are subject to compliance with the Renaissance Terms of Service and License located at https://doc.renlearn.com/KMNet/R62416.pdf, incorporated herein by reference.
- Acknowledges and agrees that the applicable Data Protection Addendum and Privacy Notices located at https://docs.renaissance.com/R62068 are incorporated into this Agreement. Additional information about Renaissance's privacy and security is available at https://www.renaissance.com/privacy/.

To accept this offer and place an order, please sign and return this Quote.

Renaissance will issue an Invoice for this Quote promptly after the date the Order is processed at Renaissance. If Customer requires a purchase order, Customer agrees to provide the purchase order to Renaissance as an attachment to this signed quote. Customer agrees to pay the invoice within 30 days after the Invoice Date.

Customer indicates that no Purchase Order is required, and that Billing Contact information is correct.

Renaissance Learning, Inc.	Derry Township School District
Ted Wolf	By:
Name: Ted Wolf	Name: Lindsay K. Drew
Title: Chief Financial Officer	Title: School Board President
Date: 11-Nov-2025	Date: May 4, 2026

Please e-sign OR print, sign, and return this Quote to your Account Representative Rachele Foley at rachele.foley@renaissance.com. For any changes or additional information, please reach out by email or phone at (215) 850-4240. Thank you.

All quotes and orders are subject to availability of merchandise. This Quote is valid for 60 days from the date under Renaissance's signature. Professional development expires one year from purchase date. Alterations to this quote will not

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www.renaissance.com

Quote
Q-307293 v3

be honored without Renaissance approval. Please note: Any pricing or discount indicated is subject to change with alterations to the quote. Tax has been estimated and is subject to change without notice. Unless you provide Renaissance with a valid and correct tax exemption certificate applicable to your purchase of product and the product ship-to location, you are responsible for sales and other taxes associated with this order.

United States government and agency transactions into Arizona: The Tax or AZ-TPT item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the Arizona Transaction Privilege Tax ('TPT'). The incidence of the TPT is on Renaissance Learning for the privilege of conducting business in the State of Arizona. Since the tax is not directly imposed on the United States, the constitutional immunity of the United States does not apply.

Hawaii residents only: Orders shipped to Hawaii residents will be subject to the 4.166% (4.712% O'ahu Is.) Hawaii General Excise tax. United States government and agency transactions into Hawaii: The Tax or General Excise Tax item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the Hawaii General Excise Tax. The incidence of the General Excise Tax is on Renaissance Learning for the privilege of conducting business in the State of Hawaii. Since the tax is not directly imposed on the United States, the constitutional immunity of the United States does not apply.

New Mexico residents only: Orders shipped to New Mexico residents will be subject to the 5.125% (Location Code: 88-888) Gross Receipts tax. United States government and agency transactions into New Mexico: The Tax or Gross Receipts Tax item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the New Mexico Gross Receipts Tax. The incidence of the Gross Receipts Tax is on Renaissance Learning for the privilege of conducting business in the State of New Mexico. Since the tax is not directly imposed on the United States, the constitutional immunity of the United States does not apply. Starting July 1, 2021 New Mexico requires sellers to collect tax on the state and local rate. This varies depending on the city and county.

Students can become their most amazing selves — only when teachers truly shine. Renaissance amplifies teachers' effectiveness in the classroom — transforming data into actionable insights to improve learning outcomes. Remember, we're here to ensure your successful implementation. Please allow 30-90 days for installation and set-up.

Renaissance
2911 Peach Street, Wisconsin Rapids, WI 54494-1905
PO Box 8036, Wisconsin Rapids, WI 54495
Phone: (800) 338-4204 | Fax: (877) 280-7642
Federal I.D. 39-1559474
www.renaissance.com

Quote
Q-307293 v3

Quote Details
Hershey Primary Elementary School

Products & Services	Quantity	Unit Price	Total
Platform			
Quote Year 1 01-Sep-2026 – 31-Aug-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
Star Assessments			
Quote Year 1 01-Sep-2026 – 31-Aug-2027			
Star Math Subscription	1100	$5.40	$5,940.00
		Quote Year 1 Subtotal	**$5,940.00**
FastBridge			
Quote Year 1 01-Sep-2026 – 31-Aug-2027			
FastBridge Subscription	530	$11.31	$5,994.30
		Quote Year 1 Subtotal	**$5,994.30**
		Hershey Primary Elementary School Total	**$12,684.30**

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Phone: (800) 338-4204 | Fax: (877) 280-7642
Federal I.D. 39-1559474
www.renaissance.com

Quote
Q-337147 v4

Derry Township School District - 25680

Primary Contact
Diana Cole
Email - dcole@hershey.k12.pa.us
PO Box 898
Hershey, PA 17033-0898

Billing Contact
Krista Dickerson
Email - kdickerson@hershey.k12.pa.us
PO Box 898
Hershey, PA 17033-0898

Quote Summary	
School Count: 1	
Renaissance Products & Services Total	$8,482.50
Estimated Sales Tax	$0.00
Shipping Cost	$0.00
Grand Total	**USD $8,482.50**

This quote includes: FastBridge.

By signing below, Customer:

- Acknowledges that the Person signing this Quote is authorized to do so on behalf of Customer.
- Agrees Customer's access to and use of the Products and Services referenced in the Quote (and any other quote issued to Customer during the Subscription Period) are subject to compliance with the Renaissance Terms of Service and License located at https://doc.renlearn.com/KMNet/R62416.pdf, incorporated herein by reference.
- Acknowledges and agrees that the applicable Data Protection Addendum and Privacy Notices located at https://docs.renaissance.com/R62068 are incorporated into this Agreement. Additional information about Renaissance's privacy and security is available at https://www.renaissance.com/privacy/.

To accept this offer and place an order, please sign and return this Quote.

Renaissance will issue an Invoice for this Quote promptly after the date the Order is processed at Renaissance. If Customer requires a purchase order, Customer agrees to provide the purchase order to Renaissance as an attachment to this signed quote. Customer agrees to pay the invoice within 30 days after the Invoice Date.

Customer indicates that no Purchase Order is required, and that Billing Contact information is correct.

Renaissance Learning, Inc.	Derry Township School District
Ted Wolf	By:
Name: Ted Wolf	Name: Lindsay K. Drew
Title: Chief Financial Officer	Title: School Board President
Date: 04-Dec-2025	Date: May 4, 2026

Please e-sign OR print, sign, and return this Quote to your Account Representative Rachele Foley at rachele.foley@renaissance.com. For any changes or additional information, please reach out by email or phone at (215) 850-4240. Thank you.

All quotes and orders are subject to availability of merchandise. This Quote is valid for 60 days from the date under Renaissance's signature. Professional development expires one year from purchase date. Alterations to this quote will not

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Quote
Q-337147 v4

be honored without Renaissance approval. Please note: Any pricing or discount indicated is subject to change with alterations to the quote. Tax has been estimated and is subject to change without notice. Unless you provide Renaissance with a valid and correct tax exemption certificate applicable to your purchase of product and the product ship-to location, you are responsible for sales and other taxes associated with this order.

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Hawaii residents only: Orders shipped to Hawaii residents will be subject to the 4.166% (4.712% O'ahu Is.) Hawaii General Excise tax. United States government and agency transactions into Hawaii: The Tax or General Excise Tax item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the Hawaii General Excise Tax. The incidence of the General Excise Tax is on Renaissance Learning for the privilege of conducting business in the State of Hawaii. Since the tax is not directly imposed on the United States, the constitutional immunity of the United States does not apply.

New Mexico residents only: Orders shipped to New Mexico residents will be subject to the 5.125% (Location Code: 88-888) Gross Receipts tax. United States government and agency transactions into New Mexico: The Tax or Gross Receipts Tax item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the New Mexico Gross Receipts Tax. The incidence of the Gross Receipts Tax is on Renaissance Learning for the privilege of conducting business in the State of New Mexico. Since the tax is not directly imposed on the United States, the constitutional immunity of the United States does not apply. Starting July 1, 2021 New Mexico requires sellers to collect tax on the state and local rate. This varies depending on the city and county.

Students can become their most amazing selves — only when teachers truly shine. Renaissance amplifies teachers' effectiveness in the classroom — transforming data into actionable insights to improve learning outcomes. Remember, we're here to ensure your successful implementation. Please allow 30-90 days for installation and set-up.

Renaissance
2911 Peach Street, Wisconsin Rapids, WI 54494-1905
PO Box 8036, Wisconsin Rapids, WI 54495
Phone: (800) 338-4204 | Fax: (877) 280-7642
Federal I.D. 39-1559474
www.renaissance.com

Quote
Q-337147 v4

Quote Details
Hershey Middle School

Products & Services	Quantity	Unit Price	Total
FastBridge			
Quote Year 1 01-Sep-2026 - 31-Aug-2027			
FastBridge Subscription	750	$11.31	$8,482.50
		Quote Year 1 Subtotal	**$8,482.50**
		Hershey Middle School Total	**$8,482.50**

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QUOTE

SSL Quote Number: Q-655205
Status: Approved
Quote Name: Halo Cloud
Currency: USD
Created Date: 03-23-2026
Expiration Date: 05-22-2026
Customer Number: 262784
Requestor Name: Phil Ayala
payala@hershey.k12.pa.us
7175312244

Lift Gate Truck Required: ☐
Inside Delivery: ☐

Customer Program: AEPA

To place an order using this quote, contact:
Phone 888-388-3224
Email orders@schoolspecialty.com

School Specialty®

Sales Rep Name: Susan Secor
Sales Rep Email: susan.secor@schoolspecialty.com
Sales Rep Phone: (920) 243-5365

Bill To: DERRY TOWNSHIP SCHOOL DISTRICT
PO BOX 898
HERSHEY, PA 17033-0898

Ship To: DERRY TOWNSHIP SCHOOL DISTRICT
30C E GRANADA AVE
HERSHEY, PA 17033-1459
Ship To Contact: Phil Ayala

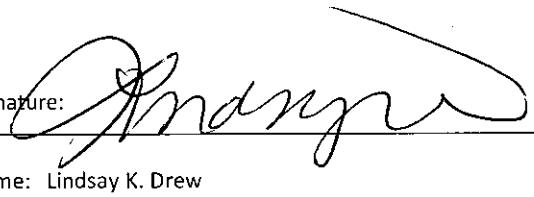
Notes:

Quantity	SSL Item	Customer Item #	Pack Size	Item Description	List Price	Your Price	Extended Price
10	2088666		Each	AIR SAFETY - HALO CLOUD SERVICE RENEWAL PLAN 1 YEAR SERVICE PLAN AFTER A HALO MONITOR IS PURCHASED	$326.95	$125.04	$1,250.40

Subtotal	$1,250.40
Estimated Taxes	$0.00
Shipping & Handling	$0.00
Total	$1,250.40

Accept this quote by sending back your purchase order number or signing it electronically. For orders over $15,000.00, please submit a hard copy of your Purchase Order.

Prices subject to change until all finish selections have been completed. Order will not be placed until all finish options are selected.

Signature: 

Name: Lindsay K. Drew

Date: May 4, 2026

Purchase Order Number:

Shipping Instructions:

Pack Slip Notes:

SchoolStatus

P.O. Box 771470
St. Louis,MO 63177-9816

Quote and Order Form

Created Date: 03 / 27 / 2026
Quote Number: IYFQD-8SYVT-GHUWK-V4T4J

Bill To:
Derry Township School District
Philip Ayala
30 E Granada Ave Ste 200 # C
Hershey, Pennsylvania 17033-1591

Shipping To:
Derry Township School District
Philip Ayala
30 E Granada Ave Ste 200 # C
Hershey, Pennsylvania 17033-1591

Product	Start Date	End Date	QTY	Unit	Unit Price	Subtotal
Year 1 Products & Services						
Smore for Teams	2026-07-01	2027-06-30	10	Smore Number of Seats	$136.00	$1,360.00
						$1,360.00
Professional Services and Set-Up						

Subtotal **$1,360.00**

Contract Total Value **$1,360.00**

Term Summary	
Total Years	Autorenew Term
1.00	N/A
Successive years are subject to 5% annual uplift, which shall be reflected on renewal quote	

Payment Schedule	
Year	Invoice Due Date
Year 1	Within 30 Days of Invoice
Successive years are subject to 5% annual uplift, which shall be reflected on renewal quote	

Additional Notes:

SchoolStatus

P.O. Box 771470
St. Louis,MO 63177-9816

Quote and Order Form

Created Date: 03 / 27 / 2026
Quote Number: IYFQD-8SYVT-GHUWK-V4T4J

The initial term of this Agreement (the "Initial Term") shall be the number of years listed in the above table and, if Auto-Renewal Term is indicated in the above table, the Agreement shall automatically renew for successive terms for the number of months indicated in the the table (each a "Successive Term" and together with the Initial Term, the "Term") unless either Party provides written notice at least 60 days prior to the end of such Initial or Successive Term or this Agreement is terminated sooner pursuant to Termination section of the Master Services Agreement that governs this Order Form.

Additional Payment Terms

For SchoolStatus Attend, there is an additional $2,500 SIS change fee if Customer changes SIS during the Subscription/ Order Term. The fee will be due upon SchoolStatus commencing with the implementation of the new SIS.

This Order Form and the pricing contained herein are valid for 60 days from the quote created date above. All payments are to be remitted to SchoolStatus, LLC at P.O. Box 771470 St. Louis, MO 63177-9816.

By signing below, you agree to our Master Services Agreement , the Data Processing Addendum, the Terms and Conditions below your signature, and (d) the terms of this Order Form ("Agreement"), which together constitute the entirety of our Agreement with your organization, unless (i) Customer has a currently-effective, existing MSA and/or DPA executed by SchoolStatus, in which case such existing MSA will govern rather than (a) and/or such existing DPA will govern rather than (b); or (ii) otherwise set forth herein.

Authorized Representative: ~~Philip Ayala~~ Lindsay K. Drew

Signature:

Title: School Board President

Date: May 4, 2026

AGREEMENT AND Invoice # 30726-05

Issue date: March 7, 2026

This will confirm the agreement between Acclaim Productions, LLC (Fed. Tax ID # 27-1150992) and Hershey High School (Purchaser). For the presentation of: Get Hypnotized! The Jason Christopher (artist) Comedy Hypnosis Show

DATE OF PERFORMANCE: Wednesday, May 20, 2026
LOCATION: School at 550 Homestead Rd, Hershey PA 17033
SHOWTIME: 7 PM to 8 PM ** DUE TO HEAVY PERFORMING SCHEDULE, PERFORMANCE ***MUST*** BEGIN & END PROMPTLY AT THE AGREED UPON TIME. THANK YOU IN ADVANCE FOR YOUR CONSIDERATION.
SHOW PACKAGE: Basic (hypnosis only show) for Senior Dinner for aprox: 280 people.
FEE: $1,500.00

Client to provide: 15-20 straight back armless chairs. / Aprox. 20 x 10 performing area or greater is requested / 2 bottles of water.

As compensation for the performance, Hershey High School agrees to pay Acclaim Productions, LLC the total sum of $1,500.00 (One Thousand Five Hundred Dollars) *to be divided as follows*:
A deposit/retainer in the amount of $500.00 (Five Hundred Dollars) is to be paid with the signed agreement to secure the above date. ***Please make checks payable to Acclaim Productions, LLC***. The remaining balance of $1,000.00 (One Thousand Dollars) is due on or before the date of your event **BEFORE THE START OF THE SHOW**. *The show will NOT start until payment is received.* If payment is not received the day of the show, there will be a 20% penalty added based on the total sum of the show.

Special:
If program is satisfactory, purchaser/client agrees to mail a brief testimonial letter typed on company, association, or group letterhead with 21 days of completion of engagement.

This agreement is valid 21 days after the issue date above. If the signed agreement is not received on or before that date, the agreement becomes void and Acclaim Productions, LLC reserves the right to schedule another engagement on the date and time that is being held for the above event.

All deposits/retainers are non-refundable. Once contract is returned, artist now begins turning away other engagements for this secured date/time. Performance can be re-set to a mutually agreeable date/time if needed. In the event that purchaser sends any amount additional over requested minimum deposit/retainer, or pay 'in full', those amounts will be considered a 'deposit/retainer' and be subjected to 'non-refundable' status. Please send only requested deposit. Artist reserves the right to provide a substitute performer on at least 5 day written notice. In such a case, Purchaser (Client) shall have the option to either allow the substitute performer to complete the engagement at the full agreement price, or to cancel the engagement and received a full refund of any amounts paid.

Other than under the circumstances outlined above, neither party to this Agreement shall have the right to cancel this Agreement, except in the case of a mutual agreement by the parties to cancel, made in writing and signed by both parties, or in the event of an Act of God. Artist shall have the final determination of what constitutes an Act of God and in such case of an Act of God, performance will need to be rescheduled to a new mutually agreeable date and time or deposit will be forfeited. The attempt by one party to cancel this agreement in any manner other than those specifically allowed by the Paragraph shall be a breach of this Agreement.

The Performer can offer to sell souvenirs at the show. Sponsor may offer to sell concessions. Each retains 100% of the funds generated by the additional offering.

As Agreed:
Stacy R. Wunsler
3/25/26
Date

For the Client:
Hershey High School (Purchaser)
Jeffrey Mackneer 717-919-0535
550 Homestead Rd
Hershey Pennsylvania 17033

Jason Christopher, Member, Acclaim Productions, LLC
1935 Warrendale Bayne Rd
Baden PA 15005
412-983-0697 / Toll Free: 1-888-255-0662

Quote: Q-833325
Created Date: 12/18/2025
Expiration Date: 07/01/2026
Legal Entity: JAMF Software, LLC

Prepared By: Mike Misner

Quote Contact: Mike Misner

Owner Email: mike.misner@jamf.com

Phone: +12183242665

Ship to Name: Derry Township School District

Ship To Address:
30 C Granada Ave PO BOX 898 PO BOX 898
Hershey, Pennsylvania 17033
United States

Bill to Name: Derry Township School District

Bill To Address:
30 C Granada Ave PO BOX 898 PO BOX 898
Hershey, Pennsylvania 17033
United States

Product Code	Product	QTY	List Unit Price	Net Unit Price	Net Total Price	Line Item Description
PRO-EDU-K12	Jamf for K-12 (Pro)	4225	USD 10.20	USD 10.20	USD 43,095.00	Annual subscription that includes Jamf Pro, Jamf Safe Internet, Jamf Protect EDU and Jamf Connect BasicValid from (2026-07-02 - 2027-07-01)
PRO-EDU-K12-MAC	Jamf for K-12 (Pro Mac Only)	610	USD 20.00	USD 20.00	USD 12,200.00	Annual subscription that includes Jamf Pro (Mac only), Jamf Safe Internet, Jamf Protect EDU and Jamf Connect BasicValid from (2026-07-02 - 2027-07-01)
				Total	**USD 55,295.00**	

Terms & Conditions

Quote: Q-833325
Created Date: 12/18/2025
Expiration Date: 07/01/2026
Legal Entity: JAMF Software, LLC

Sales Tax	This price quote does not include applicable sales tax. The appropriate tax for your location will be added to your invoice. If your purchase qualifies for a tax-exempt status, please send us a copy of your Tax-Exempt Certificate. If no certificate is received at the time of order, JAMF Software, LLC will charge the appropriate sales tax for your location.	**SLASA**	Use of Jamf Product Offerings is subject to the terms of the Software License and Services Agreement ("SLASA") available at https://www.jamf.com/trust-center/legal/ or other negotiated license agreement between Jamf and the Ship to Name entity ("Customer"), as applicable.
Additional Information	Should you have any queries, require further clarification or additional information for Purchase Orders, contact your Jamf contact. Purchase Orders may be submitted by email to Purchasing@jamf.com or by fax to 1-612-332-9054.	**Onboarding**	Onboarding services must be scheduled and completed within 12months of purchase. Specifications can be found on Jamf's website.
		Payment Terms	Net 45

PO Number(Optional):

Board Approved May 4, 2026

Michele Agee, School Board Secretary

DAUPHIN COUNTY TECHNICAL SCHOOL

2026/2027

Budget Proposal

04/15/2026
Joint Operating Committee Meeting

DAUPHIN COUNTY TECHNICAL SCHOOL

TABLE OF CONTENTS

Table of Contents	1
Member District JOC Members	2
Administration	2
Mission	2
Budget Calendar	3
General Fund Budget Highlights	4
Proposed Budget Summary – Revenue	5
• Explanation of the Revenue Functions	6-7
Proposed Budget Summary – Expenditures	8-10
• Explanation of the Expenditure Functions	11-12
• Explanation of the Expenditure Objects	13
Supplemental Information	
• Debt Service Payments	14
• Capital Reserve Allocation	15
• Reserve Balances	16
• Member District Contribution & Tuition District Calculation	17
• Comparative Data	18

DCTS MEMBER DISTRICT JOC MEMBERS

Central Dauphin School District: Janelle Bingaman and Jeanne Webster

Derry Township School District: Lesa Brackbill and Stewart McCarver

Halifax Area School District: Jonathan Bowman and Scott Corsnitz

Harrisburg School District: Annie Hughes and Danielle Robinson

Lower Dauphin School District: Jeffrey Neely and Thomas Scott

Middletown Area School District: Andy Kinsey and Jennifer Scott

Susquehanna Township School District: Steve Johnson and Jesse Rawls, Sr.

DCTS ADMINISTRATION

Jason Civitello, *Administrative Director*

Claire Dacko, *Assistant Director*

Maria Zaharick, CPA, *Director of Operations*

Matthew Keys, *Principal*

Christine Estright, *Assistant Principal*

Dr. Gwen Mosteller, *Assistant Principal*

Jennifer Spangler, *Curriculum Instruction and Assessment Director*

Betsy Standland, *Special Education Director*

Andrea Bennett, *Human Resources Director*

Scott Davis, *Technology Director*

Denise Green, *Food Service Director*

Stephanie Hanford, *Adult & Continuing Education Director*

DCTS MISSION

The mission of the Dauphin County Technical School is to prepare students to enter post-secondary education and industry with the attitude, skills, and knowledge necessary to be successful in a constantly changing and competitive world.

Dauphin County Technical School
FY 2026-2027 Budget Calendar

September 12, 2025	Budget Request Forms are distributed
October 31, 2025	Budget Request Forms are due in the Business Office
November/December 2025	Budget compilation
January 14, 2026	Draft budget presentation to the JOC *
February 11, 2026	Budget updates to the JOC *
March 11, 2026	Budget updates to the JOC *
April 15, 2026	Proposed budget presentation to the JOC *
April 2026	Budgets placed on agenda for approval at each Member District School Board Meeting

The Public School Code requires the following action for budget adoption:

"Budget approval shall be by convention or by mail ballot. Approval shall require affirmative vote of two-thirds of the participating school districts and a majority vote of all the school directors of all participating districts."

Budget adoption requires affirmative vote of at least 5 member school districts and at least 32 school directors.

** Draft Budget Presentations were emailed to the Member District Business Managers*

GENERAL FUND BUDGET HIGHLIGHTS

General Overview

The 2026-2027 Proposed Budget is $23,658,163, which is a $1,445,039 or 6.5% increase from the 2025-2026 Adopted Budget. **The overall increase is a result of health care benefits, salaries, retirement (PSERS), tuition reimbursement, and utilities.** Listed below is a summary of items that have made an impact on the 2026-2027 Proposed Budget.

Salaries – The Collective Bargaining Agreement defines that the salary scale is to be calculated based on the average of the seven member district salary scales. Also included in the budget is an English Teacher.

Benefits – The school has been self-insured for medical and prescription insurance since July 1, 2006. Claims and fees are estimated to be $4,770,142 for 2026-2027, which is a 15% increase from 2025-2026. The PSERS employer contribution rate is 33.59% for 2026-2027 as opposed to 34.00% for 2025-2026. The number of classes being taken for tuition reimbursement has increased significantly over the past year.

Building Improvements and Equipment– the Capital Reserve will be utilized for building improvements and equipment for 2026-2027.

Tuition District Revenue – 16 tuition students are budgeted for 2026-2027. Students enrolled in DCTS from Millersburg Area School District, Steelton-Highspire School District, and Upper Dauphin School District are classified as tuition students since these districts are not members of the consortium. Currently, 33 tuition students are enrolled in the 2025-2026 School Year. The tuition for a non-member district is $23,900 per student for 2026-2027.

Member District Revenue – The 2026-2027 Proposed Budget includes a 7.0% increase in Member District Revenue. Member District contributions are calculated on a formula basis utilizing the Five-Year Average ADM. *Increases/decreases for the Member Districts are as follows: CD $463,037 (6.1%); DT -$16,918 (-3.1%); HA -$30,253 (-3.6%); HBG $290,519 (8.3%); LD $74,801 (5.9%); MA -$9,898 (-1.1%); and ST $416,786 (17.1%).*

Dauphin County Technical School
Proposed Budget Summary

REVENUE

CODE	CATEGORY	2025-2026 APPROVED BUDGET	2026-2027 PROPOSED BUDGET	% CHANGE
6000	LOCAL SOURCES			
6510	Interest	35,000	40,000	
6941	Tuition Districts	567,935	352,535	
6946	Member Districts	17,014,218	18,202,292	
6992	Insurance Contributions	162,862	195,633	
6999	Miscellaneous	325,000	340,000	
	TOTAL REVENUE FROM LOCAL SOURCES	18,105,015	19,130,460	5.7%
7000	STATE SOURCES			
7220	Career & Technical Education Subsidy	1,896,836	2,121,557	
7330	Health Services Subsidy	20,000	21,330	
7810	Social Security Subsidy	403,542	415,472	
7820	Retirement Subsidy	1,787,731	1,819,344	
	TOTAL REVENUE FROM STATE SOURCES	4,108,109	4,377,703	6.6%
	TOTAL APPROVED REVENUES	**22,213,124**	**23,508,163**	**5.8%**

Note: Budgeted Revenues are $150,000 less than Budgeted Expenditures for 26/27 due to the utilization of the Health Care Fund Balance Reserve.

Member District Contribution Breakdown	2025-2026	2026-2027	
Central Dauphin	7,566,378	8,029,415	
Derry Township	537,437	520,519	
Halifax Area	830,846	800,593	
Harrisburg	3,514,388	3,804,907	
Lower Dauphin	1,261,629	1,336,430	
Middletown Area	872,406	862,508	
Susquehanna Township	2,431,134	2,847,920	
	17,014,218	18,202,292	7.0%

EXPLANATION OF THE REVENUE FUNCTIONS

6000 REVENUE FROM LOCAL SOURCES

Revenues from local sources reflect Member Districts' contributions and other revenue stemming from operations of the School. Member Districts' contributions are calculated utilizing the 5 Year Average ADM. Other revenue streams include interest, tuition from non-participating districts, health insurance contributions from employees and retirees, health insurance rebates and reimbursements, E-rate, and energy curtailment incentives.

7000 REVENUE FROM STATE SOURCES

Revenues from state sources reflect subsidies provided by the State of Pennsylvania. The school receives subsidies for career and technical education, health services, social security, and retirement.

Note: The school receives federal and state grants, which are not reflected in this proposed budget. These budgets are presented to the Joint Operating Committee as they are awarded.

2025/2026 Federal, State, & Local Grants

Perkins - $895,775

Funds are used to employ a Career Transition Counselor, three Para Educators, and Career Camp Counselors. Funds are used for professional development activities through TechLink and Capital Region Partnership for Career Development, student certifications, CTSO memberships, pre-apprenticeships, and tools for the CTE Programs. Lastly, funds were used to purchase Career & Technical equipment (33 MAC Studio Computers, 12 Desktop Computers, 2 Data Testers, 2 Safety Extension Ladders, Tungsten Grinder, 7 Fresh Air Respirators, 12 3D Printers, 12 Mini Mills, 12 Mini Lathes, 12 IV Pumps, Hospital Bed, Blanket Warmer, Modular Ice Machine, NC3 Hand Tool ID Certification Kit, Stainless Steel Table, Triple Deck Oven, NC3 Precision Measuring Certification Kit, Zeus Diagnostic Tool, 7 Twin Post Automotive Lifts, 2 Diesel Engines, Cylinder Head Replacement Kit, Engine Rebuild Kit, Waterjet Cutter, 12 Headwall Console Stations, 2 Parts Washers, and Large Animal Wash Tub).

Pass-Thru Grants - $9,283

The school administers the Curriculum Development grant for the State.

Collision Repair Education Foundation Benchmark Grant - $4,847

Funds were used to purchase 2 UV Curing Systems and 7 Orbital Sanders.

School Safety & Mental Health Grants (PCCD) - $70,000

Funds from the School Safety & Mental Health Grants were used to purchase digital signage, wireless access points, upgrade school gate guardian, motivational/inspirational signage, and install a security fence.

Equipment Grant (Supplemental) - $353,018

Funds from the Supplemental Equipment Grant were used to purchase 7 TECH Routers, 10 Proto TRAK Retrofit Systems, 5 Snap-on Tool Sets, NC3 A/C Certification Kit, B26 Loader, RTV Utility Vehicle, ZD Zero Turn Mower, Stair Climber, Bending Brake, SawStop Table Saw.

Dauphin County Technical School
Proposed Budget Summary

EXPENDITURES

CODE	CATEGORY	2025-2026 APPROVED BUDGET	2026-2027 PROPOSED BUDGET	% CHANGE
1000	INSTRUCTIONAL SERVICES			
1100-100	Salaries (44 FTE)	3,241,662	3,479,177	
-200	Employee Benefits	2,343,601	2,798,148	
-300	Purchased Professional and Technical Services	15,000	12,000	
-400	Purchased Property Services	2,500	2,500	
-500	Other Purchased Services	8,000	10,000	
-600	Supplies	95,300	98,995	
-700	Property	3,000	-	
-800	Other Objects	600	600	
	TOTAL REGULAR PROGRAMS	5,709,663	6,401,420	12.1%
	(Note: New English Teacher position & Reallocation of teacher position from Special Education)			
1200-100	Salaries (17 FTE)	1,361,498	1,357,016	
-200	Employee Benefits	970,260	1,035,719	
-300	Purchased Professional and Technical Services	4,580	4,120	
-600	Supplies	3,025	3,530	
-800	Other Objects	500	500	
	TOTAL SPECIAL PROGRAMS	2,339,863	2,400,885	2.6%
	(Note: Reallocation of teacher position to Academics)			
1300-100	Salaries (39 FTE)	2,359,977	2,469,917	
-200	Employee Benefits	1,792,165	2,025,990	
-300	Purchased Professional and Technical Services	7,599	4,340	
-400	Purchased Property Services	33,300	32,990	
-500	Other Purchased Services	6,500	6,900	
-600	Supplies	703,695	737,630	
-700	Property	3,700	-	
	TOTAL CAREER & TECHNICAL PROGRAMS	4,906,936	5,277,767	7.6%
	(Note: Increase in Salary & Benefits)			
1400-100	Salaries (no FTE)	4,500	7,000	
-200	Employee Benefits	1,896	2,922	
-500	Other Purchased Services	1,000	1,000	
	TOTAL OTHER PROGRAMS	7,396	10,922	47.7%
	(Note: After School Tutoring)			

Dauphin County Technical School
Proposed Budget Summary

EXPENDITURES

CODE	CATEGORY	2025-2026 APPROVED BUDGET	2026-2027 PROPOSED BUDGET	% CHANGE
2000	SUPPORT SERVICES			
2100-100	Salaries (10 FTE)	734,262	775,641	
-200	Employee Benefits	578,169	619,134	
-300	Purchased Professional and Technical Services	1,400	800	
-500	Other Purchased Services	600	1,500	
-600	Supplies	15,320	11,445	
-800	Other Objects	4,600	2,870	
	TOTAL STUDENT	1,334,351	1,411,390	5.8%
	(Note: Increase in Salary & Benefits)			
2200-100	Salaries (6 FTE plus mentors, curric. writing & coordinators)	665,374	672,729	
-200	Employee Benefits	605,756	721,236	
-300	Purchased Professional and Technical Services	145,450	169,900	
-400	Purchased Property Services	115,600	118,000	
-500	Other Purchased Services	15,200	14,480	
-600	Supplies	478,200	522,800	
-700	Property	-	-	
-800	Other Objects	28,315	18,350	
	TOTAL INSTRUCTIONAL STAFF	2,053,895	2,237,495	8.9%
	(Note: Increase in Salary & Benefits; new MTSS Program; inflation on computers)			
2300-100	Salaries (9.1 FTE)	898,185	927,225	
-200	Employee Benefits	639,394	673,111	
-300	Purchased Professional and Technical Services	264,250	268,775	
-400	Purchased Property Services	1,000	2,000	
-500	Other Purchased Services	22,825	28,025	
-600	Supplies	85,825	93,025	
-800	Other Objects	8,065	11,460	
	TOTAL ADMINISTRATION	1,919,544	2,003,621	4.4%
	(Note: Increase in Salary & Benefits)			
2400-100	Salaries (2 FTE)	106,778	111,455	
-200	Employee Benefits	91,653	105,156	
-300	Purchased Professional and Technical Services	2,000	1,000	
-400	Purchased Property Services	400	-	
-600	Supplies	6,200	5,640	
	TOTAL PUPIL HEALTH	207,031	223,251	7.8%
	(Note: Increase in Salary & Benefits)			
2500-100	Salaries (6 FTE)	482,727	390,631	
-200	Employee Benefits	344,957	358,400	
-300	Purchased Professional and Technical Services	56,500	56,500	
-400	Purchased Property Services	4,560	4,560	
-500	Other Purchased Services	26,500	22,800	
-600	Supplies	7,400	10,920	
-800	Other Objects	7,845	6,875	
	TOTAL BUSINESS	930,489	850,686	-8.6%
	(Note: Eliminated a position)			

Dauphin County Technical School
Proposed Budget Summary

EXPENDITURES

CODE	CATEGORY	2025-2026 APPROVED BUDGET	2026-2027 PROPOSED BUDGET	% CHANGE
2000	SUPPORT SERVICES (CONT.)			
2600-100	Salaries (10 FTE)	581,626	598,826	
-200	Employee Benefits	447,143	567,981	
-300	Purchased Professional and Technical Services	205,000	210,000	
-400	Purchased Property Services	201,000	187,750	
-500	Other Purchased Services	121,900	136,500	
-600	Supplies	702,300	741,125	
-700	Property	110,000	-	
-800	Other Objects	500	365	
	TOTAL OPERATION AND MAINTENANCE	2,369,469	2,442,547	3.1%
	(Note: Increase in Salary & Benefits)			
2800-100	Salaries (1 FTE)	121,540	76,250	
-200	Employee Benefits	130,049	119,334	
-300	Purchased Professional and Technical Services	30,000	27,090	
-500	Other Purchased Services	32,000	25,255	
-600	Supplies	-	10,600	
-800	Other Objects	-	615	
	TOTAL SUPPORT SERVICES - CENTRAL	313,589	259,144	-17.4%
	(Note: Eliminated a position)			
2900-600	Supplies	2,000	-	
	TOTAL OTHER SUPPORT SERVICES	2,000	-	-100.0%
	(Note: Reduction in Supplies due to utilization of CBC Wellness Credits)			
3000	OPERATION OF NON-INSTRUCTIONAL SERVICES			
3200-100	Salaries (44 Advisors)	42,850	48,000	
-200	Employee Benefits	18,048	20,035	
-800	Other Objects	58,000	71,000	
	TOTAL STUDENT ACTIVITIES	118,898	139,035	16.9%
	(Note: Increased CTSO Competition funding)			
	TOTAL APPROVED EXPENDITURES	**22,213,124**	**23,658,163**	**6.5%**

Summary of the 2026-2027 Budget Increase	
Increase in Health Care & Ancillary Benefits	***1,020,849***
Increase in Salaries	***312,888***
Increase in Services including Utilities	76,196
Increase for PSERS	***63,226***
Increase in Supplies, Books, & Equipment	34,295
Increase in Miscellaneous	2,585
Decrease in Building Improvements	(65,000)
	1,445,039

EXPLANATION OF THE EXPENDITURE FUNCTIONS

The following statements will serve as a brief summary of the various functions performed to accomplish the objectives of the Dauphin County Technical School.

1000 INSTRUCTIONAL – Those activities dealing directly with the interaction between teachers and students and related costs, which can be directly attributed to a program of instruction.

1100 REGULAR PROGRAMS – Activities designed to provide our students with learning experiences of an academic nature that will work to prepare them as well-rounded citizens.

Activities associated with the regular programs of instruction include English/ Language Arts, Reading, Mathematics, Science, Social Studies (Economics, Psychology & Sociology), Health & Physical Education, Business Education, Blue Print Reading, ninth-grade exploratory program, and other electives.

1200 SPECIAL PROGRAMS – Activities designed primarily for students having special needs.

1300 CAREER & TECHNICAL PROGRAMS – Approved programs which provide organized learning experiences designed to develop skills, knowledge, attitudes, and work habits in order to prepare individuals for entrance into and progress through various levels of employment in career and technical fields.

Approved programs include Landscaping & Greenhouse Production, Dental Assistant, Nursing Foundations, Medical Assistant, Exercise & Sport Science, Culinary Arts, Computer Networking Technology, Engineering & Technical Design, Web Development & Design, Automotive Technology, Collision Repair Technology, Commercial Art, Diesel Technology, Agricultural Technology, Engineering & Machining Design, Carpentry, Building Construction Technology, Electrical Construction & Maintenance, Heating, Ventilation & Air Conditioning, Masonry, Cosmetology, Emergency & Protective Services, Veterinary Assistant, and Welding Technology.

1400 OTHER INSTRUCTIONAL PROGRAMS – Activities designed to provide our students with learning experiences not included in the above functions.

Activities include Home Bound Instruction.

2000 SUPPORT SERVICES – Those services that provide administrative, technical and logistical support to facilitate and enhance instruction.

2100 SUPPORT SERVICES - STUDENTS – Activities designed to assess and improve the well-being of students to supplement the teaching process and to meet the applicable provision of the Public School Code of 1949.

2200 SUPPORT SERVICES - INSTRUCTIONAL STAFF – Activities associated with assisting, supporting, advising and directing the instructional staff with or on the content and process of providing learning experiences for students.

2300 SUPPORT SERVICES - ADMINISTRATION – Activities concerned with establishing and administering policy in connection with operating the system.

2400 SUPPORT SERVICES - PUPIL HEALTH – Activities that provide students with appropriate nurse services.

2500 SUPPORT SERVICES - BUSINESS – Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the system.

2600 OPERATION AND MAINTENANCE OF PLANT SERVICES – Activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, building and equipment in effective working condition and state of repair.

2800 SUPPORT SERVICES - CENTRAL – Activities which support staff development services.

2900 OTHER SUPPORT SERVICES – Activities concerned with programs for wellness.

3000 OPERATION OF NON-INSTRUCTIONAL SERVICES – Those activities concerned with providing non-instructional services to students, staff or the community.

3200 STUDENT ACTIVITIES – School sponsored activities under the guidance and supervision of staff.

5000 OTHER EXPENDITURES AND FINANCING USES – The disbursement of governmental funds not classified in other functional areas that require budgetary and accounting control.

5200 INTERFUNDS TRANSFERS – OUT – Transactions that withdraw money from one fund and place it in another without recourse. The General Fund provides funds to the Cafeteria and Adult & Continuing Education.

EXPLANATION OF THE EXPENDITURE OBJECTS

The following statements will serve as a brief summary of the object code (service or goods) to be obtained as a result of the budgeted expenditures within each function:

100 SALARIES – Gross salaries budgeted to employees of the system who are considered to be in positions of a permanent nature or hired temporarily, including personnel substituting for those in permanent positions.

200 EMPLOYEE BENEFITS – Amounts paid by the system on behalf of the employees. Included are retirement, FICA, group insurance, workers' compensation, tuition reimbursement, and unemployment compensation.

300 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES – Services which by their nature require persons or firms with specialized skills and knowledge, such as legal and auditing. Included is registration fees for employee training.

400 PURCHASED PROPERTY SERVICES – Services purchased to operate, repair, maintain, and rent property owned by the system, such as disposal services and building/equipment repairs and maintenance services.

500 OTHER PURCHASED SERVICES – Services rendered by organizations or personnel not applicable to 300 or 400 services. Included are transportation, fire and liability insurance, communications, advertising and travel.

600 SUPPLIES – Amounts paid for items of an expendable nature that are consumed, worn out, or deteriorate in use. Included are general supplies, electricity, gasoline, books, and periodicals.

700 PROPERTY – Expenditures for the acquisition of fixed/capital assets including initial equipment, additional equipment, replacement of equipment, and building improvements.

800 OTHER OBJECTS – Amounts paid for goods and services not otherwise classified in the 100 to 700 services. Included are dues and fees.

900 OTHER FINANCIAL USES – Classifies transactions which record redemption of principal on long-term debt, authority obligations, and fund transfers.

Dauphin County Technical School
Debt Service Payments - $19.405 Million Debt Issuance, Series 2015

School Districts:	Ratio to Consortium *	Estimated Principal	Estimated Interest	Total
Central Dauphin	44.75%	677,977.80	91,147.18	769,124.98
Derry Township	15.95%	241,702.17	32,494.38	274,196.55
Halifax Area	2.72%	41,167.82	5,534.59	46,702.41
Lower Dauphin	14.30%	216,618.41	29,122.13	245,740.54
Middletown Area	10.18%	154,155.06	20,724.57	174,879.63
Susquehanna Township	12.10%	183,378.74	24,653.40	208,032.14
		1,515,000.00	203,676.25	1,718,676.25

Year	Rate	Principal	Interest	Subtotal
2027	2.550%	1,515,000.00	203,676.25	1,718,676.25
2028	2.700%	1,550,000.00	163,435.00	1,713,435.00
2029	2.800%	1,595,000.00	120,180.00	1,715,180.00
2030	2.875%	1,640,000.00	74,275.00	1,714,275.00
2031	3.000%	1,690,000.00	25,350.00	1,715,350.00
		7,990,000.00	586,916.25	8,576,916.25

*** Estimated Ratio to Consortium - payments are allocated according to the annual State Tax Equalization Board Market Values at the time such rental payments are due.**

**** The Series of 2015 refunded the Series of 2007 Debt Issuance.**

Dauphin County Technical School
Capital Reserve Calculation
Fiscal Year 2026-2027

Member District	2024 Market Value	Ratio to Consortium		Estimated Contribution
Central Dauphin	9,678,470,693	40.04%	$	10,009.36
Derry Township	3,450,418,777	14.27%	$	3,568.38
Halifax Area	587,691,073	2.43%	$	607.78
Harrisburg	2,546,178,574	10.53%	$	2,633.23
Lower Dauphin	3,092,335,720	12.79%	$	3,198.06
Middletown	2,200,640,247	9.10%	$	2,275.88
Susquehanna Township	2,617,822,875	10.83%	$	2,707.32
Totals	24,173,557,959	100.00%	$	25,000.00

(Note: Market Value is based on the State Tax Equalization Board Report obtained from the Dauphin County Assessment Office)

Per the Joint Board Resolution, dated January 31, 2023, additional funding of the Capital Reserve Fund shall occur at the end of each fiscal year, shall be in a total sum not less than $25,000 each year, as established by 2/3 vote of the members of the JOC at its April meeting, and shall be paid (or credited from unexpended funds) on or before the end of each fiscal year.

Dauphin County Technical School
Reserve Balances
As of March 31, 2026

Capital Reserve	**Amount**
Beginning Balance (07/01/25)	2,121,966.06
Interest (thru 03/31/26)	24,134.58
Approved Expenditures	(620,145.00)
Reserve Balance (03/31/26)	**1,525,955.64**

*** The fund balance shall be determined by the JOC.*

2025/2026 utilization for roof restoration

Health Care Reserve	**Amount**
Beginning Balance (07/01/25)	348,377.49
Interest (thru 03/31/26)	6,953.52
Member District Surplus Distribution	-
Reserve Balance (03/31/26)	**355,331.01**

*** The fund balance shall not exceed 5% of the amount of the proposed expenditures for the current fiscal year.*

$200,000 will be utilized in 2025/2026 & $150,000 will be utilized in 2026/2027

PSERS Reserve	**Amount**
Beginning Balance (07/01/25)	-
Interest (thru 03/31/26)	-
Reserve Balance (04/30/26)	-

*** The fund balance shall not exceed 15% of the amount of the proposed expenditures for the current fiscal year.*

Final utilization of PSERS Reserve was in 2020/2021

Dauphin County Technical School
Member District Contribution & Non-Member Tuition Calculation
Fiscal Year 2026-2027

April 15, 2026

26/27 Enrollment & Contribution

Member District	5 Yr. Average Enrollment	% of Enrollment	2026-2027 Proposed Contribution	2025-2026 Approved Contribution	% Change	$ Change
Central Dauphin	471.04	44.11%	$ 8,029,415	$ 7,566,378	6.1%	$ 463,037
Derry Township	30.54	2.86%	$ 520,519	$ 537,437	-3.1%	$ (16,917)
Halifax Area	46.97	4.40%	$ 800,593	$ 830,846	-3.6%	$ (30,253)
Harrisburg	223.21	20.90%	$ 3,804,907	$ 3,514,388	8.3%	$ 290,519
Lower Dauphin	78.40	7.34%	$ 1,336,430	$ 1,261,629	5.9%	$ 74,801
Middletown Area	50.60	4.74%	$ 862,508	$ 872,406	-1.1%	$ (9,898)
Susquehanna Township	167.07	15.65%	$ 2,847,920	$ 2,431,134	17.1%	$ 416,785
Totals	1067.83	100.00%	$ 18,202,292	$ 17,014,218	**7.0%**	**$ 1,188,074**

Non-Member Tuition Calculation

		FY 26-27	FY 25-26	
Total Budget/Tuition Base	$ 23,658,163			
Tuition Base/Projected Enrollment		$ 22,110.43	$ 20,379.01	
Average Annual Debt Payment/Enrollment *		$ 1,866.60	1,866.60	
(To be added to tuition until 2031)		$ 23,977.03	22,245.61	
	Tuition Reduction for 2026-2027	$ (77.03)	(95.61)	
TUITION 2026-2027		$ 23,900.00	$ 22,150.00	7.9%

* Approved by JOC 2/08 to be added until 2031 ($1,658,643 / 888.59)

Projected Tuition Enrollment	16	28
Projected Tuition Revenue	$ 352,534.44	$ 567,935.20
Projected Debt Service Revenue	$ 29,865.60	$ 52,264.80

2025-2026 Enrollment as of March 31st

	9th	10th	11th	12th	Total
Millersburg Area	3	1	0	2	6
Steelton Highspire	2	5	2	12	21
Upper Dauphin	1	1	0	3	5
Commonwealth Charter	0	0	0	1	1
	6	7	2	18	**33**

Tuition	2026-2027 Contribution/ Avg. Enrollment	2025-2026 Contribution/ Avg. Enrollment	Increase
Member District - w/o debt	$ 17,046.08	$ 16,400.76	$ 645.32
Tuition District - w/o debt	$ 22,033.40	$ 20,283.40	$ 1,750.00
Tuition District	$ 23,900.00	$ 22,150.00	$ 1,750.00
	$ 4,987.32	Non-Member District Variance	

DCTS
2026/2027 Budget
Final Draft - 04/15/2026

Revenues	Approved 2025-2026	*3/31/2026* Actual 2025-2026	Anticipated 2025-2026	Final Draft Proposed 2026-2027	Increase/ (Decrease)	
Local						
Central Dauphin	7,566,378	7,566,378	7,566,378	8,029,415	463,037	6.1%
Derry Township	537,437	537,437	537,437	520,519	(16,918)	-3.1%
Halifax Area	830,846	830,846	830,846	800,593	(30,253)	-3.6%
Harrisburg	3,514,388	3,514,388	3,514,388	3,804,907	290,519	8.3%
Lower Dauphin	1,261,629	1,261,629	1,261,629	1,336,430	74,801	5.9%
Middletown Area	872,406	872,406	872,406	862,508	(9,898)	-1.1%
Susquehanna Township	2,431,134	2,431,134	2,431,134	2,847,920	416,786	17.1%
Tuition Districts *(16 budgeted students vs 28 budgeted for 25/26)*	567,935	510,146	645,035	352,535	(215,400)	-37.9%
Interest	35,000	33,377	42,377	40,000	5,000	14.3%
Employees Insurance Contributions	133,776	77,325	118,681	136,676	2,900	2.2%
Retirees Insurance Contributions	29,086	51,596	51,596	58,957	29,871	102.7%
Energy Curtailment	20,000	-	-	10,000	(10,000)	-50.0%
Health Care Rebates & Reimbursements	280,000	101,556	252,256	300,000	20,000	7.1%
Misc. Revenue	25,000	31,325	33,325	30,000	5,000	20.0%
Heath Care Fund Balance Contribution	-	-	200,000	150,000	150,000	n/a
State Subsidies						
Career & Technical Education	1,896,836	1,248,786	2,081,309	2,121,557	224,721	11.8%
Health Services	20,000	-	21,330	21,330	1,330	6.7%
Social Security	403,542	184,460	393,094	415,472	11,930	3.0%
Retirement	1,787,731	827,128	1,698,183	1,819,344	31,613	1.8%
	22,213,124	20,079,917	22,551,404	23,658,163	1,445,039	**6.5%**
Expenditures						
Fixed (School-Wide)						
Salaries	10,600,979	6,584,797	10,383,683	10,913,867	312,888	3.0%
Retirement *[33.59% vs. 34.00%]*	3,575,462	2,137,368	3,396,366	3,638,688	63,226	1.8%
Tuition Reimbursement	180,000	126,888	214,848	246,000	66,000	36.7%
Health Care - Medical, Rx, Vision, Dental	3,307,517	2,990,873	4,306,035	4,229,354	921,837	27.9%
Other Benefits - FICA, Life, LTD, WC, UC	900,112	523,429	853,430	933,124	33,012	3.7%
Utilities	624,000	458,836	613,050	673,500	49,500	7.9%
Variable						
Supplies	909,590	612,722	802,244	908,425	(1,165)	-0.1%
Books	75,175	35,632	44,624	74,675	(500)	-0.7%
Technology Supplies	561,400	547,311	567,759	649,060	87,660	15.6%
Equipment	51,700	51,689	51,689	-	(51,700)	-100.0%
Services	1,128,264	894,195	1,070,400	1,154,960	26,696	2.4%
Building Improvements	65,000	44,401	44,401	-	(65,000)	-100.0%
Travel & Food	125,500	84,269	102,769	123,875	(1,625)	-1.3%
Transfers *[Adult Education & Cafeteria]*	-	-	-	-	-	n/a
Miscellaneous	108,425	31,480	91,480	112,635	4,210	3.9%
	22,213,124	15,123,890	22,542,778	23,658,163	1,445,039	**6.5%**

Estimated Surplus for 2025/2026 **8,626**

Thank you For Your Support

FINAL GENERAL FUND BUDGET

Fiscal Year 2026-2027

General Fund Budget Approval

Date of Adoption of the General Fund Budget:

President of the Board - Original Signature Required — **Date**

Secretary of the Board - Original Signature Required — **Date**

Chief School Administrator - Original Signature Required — **Date**

Jodie Dermo — (717)534-2501 Extn :3252

Contact Person — **Telephone** — **Extension**

jdermo@hershey.k12.pa.us

Email Address

CERTIFICATION OF ESTIMATED ENDING FUND BALANCE FROM 2026-2027 GENERAL FUND BUDGET

24 PS 6-688

(10/2010)

SCHOOL DISTRICT :	COUNTY :	AUN :
Derry Township SD	Dauphin	115221753

No school district shall approve an increase in real property taxes unless it has adopted a budget that includes an estimated, ending unreserved undesignated fund balance (unassigned) less than the specified percentage of its total budgeted expenditures:

Total Budgeted Expenditures	Fund Balance % Limit (less than)
Less Than or Equal to $11,999,999	12.0%
Between $12,000,000 and $12,999,999	11.5%
Between $13,000,000 and $13,999,999	11.0%
Between $14,000,000 and $14,999,999	10.5%
Between $15,000,000 and $15,999,999	10.0%
Between $16,000,000 and $16,999,999	9.5%
Between $17,000,000 and $17,999,999	9.0%
Between $18,000,000 and $18,999,999	8.5%
Greater Than or Equal to $19,000,000	8.0%

Did you raise property taxes in SY 2026-2027 (compared to 2025-2026)?

Yes [x]

No [ ]

If yes, see information below, taken from the 2026-2027 General Fund Budget.

Total Budgeted Expenditures	$81595530
Ending Unassigned Fund Balance	$3428312
Ending Unassigned Fund Balance as a percentage (%) of Total Budgeted Expenditures	4.20%

The Estimated Ending Unassigned Fund Balance is within the allowable limits.

Yes [x]

No [ ]

I hereby certify that the above information is accurate and complete.

SIGNATURE OF SUPERINTENDENT	DATE

DUE DATE: AUGUST 15, 2026

CERTIFICATION OF USE OF PDE-2028

FOR PUBLIC INSPECTION OF 2026-2027 PROPOSED BUDGET

24 PS 6-687(a)(1)

(03/2006)

School District Name :	County :	AUN Number :
Derry Township SD	Dauphin	115221753

Section 687(a)(1) of the School Code requires the president of the board of school directors of each school district to certify to the Department of Education that the proposed budget was prepared, presented and will be made available for public inspection using the uniform form prepared and furnished by the Department of Education.

I hereby certify that the above information is accurate and complete.

SIGNATURE OF SCHOOL BOARD PRESIDENT	DATE
[signature]	5/4/26

DUE DATE: IMMEDIATELY FOLLOWING ADOPTION OF PROPOSED FINAL GENERAL FUND BUDGET

Val Number	Description	Justification
1010	Budget Approval Date is required before submission on Contact Screen and cannot be a future date.	
2300	Tax Data: 7340 State Property Tax Reduction Allocation amount entered must match PDE amount. Please correct on Tax Data Screen. 7340 LEA Amount: $1,169,570.00 7340 PDE Amount: $0.00	
8080	Ending Fund Balance Entry and Budgetary Reserve: If 0850 Estimated Ending Unassigned Fund Balance is not equal to 0, a justification must be entered below.	Amount needed for four weeks operating expenses.
8150	Ending Fund Balance Entry and Budgetary Reserve: If 0830 Committed Fund Balance is not equal to 0, a justification must be entered below.	These funds are committed for Capital Reserve Elementary School Building Project, Retirement, and Health Benefits.

ITEM	AMOUNTS	
Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year		
0810 Nonspendable Fund Balance	185,989	
0820 Restricted Fund Balance		
0830 Committed Fund Balance	13,100,000	
0840 Assigned Fund Balance		
0850 Unassigned Fund Balance	4,174,062	
Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year		**$17,274,062**
Estimated Revenues And Other Financing Sources		
6000 Revenue from Local Sources	59,075,050	
7000 Revenue from State Sources	18,286,385	
8000 Revenue from Federal Sources	888,345	
9000 Other Financing Sources	2,600,000	
Total Estimated Revenues And Other Financing Sources		**$80,849,780**
Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation		**$98,123,842**

		Amount
REVENUE FROM LOCAL SOURCES		
6111	Current Real Estate Taxes	43,215,579
6112	Interim Real Estate Taxes	400,000
6113	Public Utility Realty Taxes	48,800
6114	Payments in Lieu of Current Taxes - State / Local	1,194,830
6140	Current Act 511 Taxes - Flat Rate Assessments	179,900
6150	Current Act 511 Taxes - Proportional Assessments	10,940,000
6400	Delinquencies on Taxes Levied / Assessed by the LEA	1,000,000
6500	Earnings on Investments	1,250,000
6700	Revenues from LEA Activities	194,700
6800	Revenues from Intermediary Sources / Pass-Through Funds	322,780
6910	Rentals	58,250
6960	Services Provided Other Local Governmental Units / LEAs	60,000
6990	Refunds and Other Miscellaneous Revenue	210,211
REVENUE FROM LOCAL SOURCES		**$59,075,050**
REVENUE FROM STATE SOURCES		
7111	Basic Education Funding-Formula	6,123,016
7271	Special Education funds for School-Aged Pupils	1,669,916
7311	Pupil Transportation Subsidy	563,410
7312	Nonpublic and Charter School Pupil Transportation Subsidy	58,000
7320	Rental and Sinking Fund Payments / Building Reimbursement Subsidy	85,580
7330	Health Services (Medical, Dental, Nurse, Act 25)	65,000
7340	State Property Tax Reduction Allocation	1,169,570
7360	Safe Schools	200,430
7531	Ready to Learn-Foundation	515,556
7532	Ready to Learn-Adequacy Supplement	229,796
7599	Other State Revenue Not Listed Elsewhere in the 7000 Series	5,500
7810	State Share of Social Security and Medicare Taxes	1,450,000
7820	State Share of Retirement Contributions	6,150,611
REVENUE FROM STATE SOURCES		**$18,286,385**
REVENUE FROM FEDERAL SOURCES		
8514	Title I - Improving the Academic Achievement of the Disadvantaged	448,573
8515	Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	64,432
8517	Title IV - 21st Century Schools	39,742

	Amount
REVENUE FROM FEDERAL SOURCES	
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	335,598
REVENUE FROM FEDERAL SOURCES	**$888,345**
OTHER FINANCING SOURCES	
9390 Permanent Fund Transfers	2,600,000
OTHER FINANCING SOURCES	**$2,600,000**
TOTAL ESTIMATED REVENUES AND OTHER SOURCES	**80,849,780**

Act 1 Index (current): 3.5%

Calculation Method: **Rate**

Approx. Tax Revenue from RE Taxes:	**$43,215,579**
Amount of Tax Relief for Homestead Exclusions	**$1,169,570**
Total Approx. Tax Revenue:	**$44,385,149**
Approx. Tax Levy for Tax Rate Calculation:	**$45,629,013**

		Dauphin	Total
	2025-26 Data		
	a. Assessed Value	$2,166,946,100	$2,166,946,100
	b. Real Estate Mills	20.3387	
I.	**2026-27 Data**		
	c. 2024 STEB Market Value	$3,450,418,777	$3,450,418,777
	d. Assessed Value	$2,167,597,600	$2,167,597,600
	e. Assessed Value of New Constr/ Renov	$0	$0
	2025-26 Calculations		
	f. 2025-26 Tax Levy (a * b)	$44,072,867	$44,072,867
	2026-27 Calculations		
II.	g. Percent of Total Market Value	100.00000%	100.00000%
	h. Rebalanced 2025-26 Tax Levy (f Total * g)	$44,072,867	$44,072,867
	i. Base Mills Subject to Index (h / a * 1000) if no reassessment (h / (d-e) * 1000) if reassessment	20.3387	
	Calculation of Tax Rates and Levies Generated		
	j. Weighted Avg. Collection Percentage	97.20225%	97.20225%
	k. Tax Levy Needed (Approx. Tax Levy * g)	$45,629,013	$45,629,013
	l. 2026-27 Real Estate Tax Rate (k / d * 1000)	**21.0505**	
III.	m. Tax Levy Generated by Mills (l / 1000 * d)	$45,629,013	$45,629,013
	n. Tax Levy minus Tax Relief for Homestead Exclusions (m - Amount of Tax Relief for Homestead Exclusions)		$44,459,443
	o. Net Tax Revenue Generated By Mills (n * Est. Pct. Collection)		$43,215,579

Act 1 Index (current): 3.5%

Calculation Method:	**Rate**
Approx. Tax Revenue from RE Taxes:	**$43,215,579**
Amount of Tax Relief for Homestead Exclusions	**$1,169,570**
Total Approx. Tax Revenue:	**$44,385,149**
Approx. Tax Levy for Tax Rate Calculation:	**$45,629,013**

		Dauphin	**Total**
IV.	**Index Maximums**		
	p. Maximum Mills Based On Index (i * (1 + Index))	21.0505	
	q. Mills In Excess of Index (if (l > p), (l - p))	0.0000	
	r. Maximum Tax Levy Based On Index (p / 1000 * d)	$45,629,013	$45,629,013
	s. Millage Rate within Index? (If l > p Then No)	Yes	
	t. Tax Levy In Excess of Index (if (m > r), (m - r))	$0	$0
	u.Tax Revenue In Excess of Index (t * Est. Pct. Collection)	$0	$0

V.	**Information Related to Property Tax Relief**		
	Assessed Value Exclusion per Homestead	$10,814.00	
	Number of Homestead/Farmstead Properties	5100	5100
	Median Assessed Value of Homestead Properties		$151,100

Act 1 Index (current): 3.5%

Calculation Method:	**Rate**
Approx. Tax Revenue from RE Taxes:	**$43,215,579**
Amount of Tax Relief for Homestead Exclusions	**$1,169,570**
Total Approx. Tax Revenue:	**$44,385,149**
Approx. Tax Levy for Tax Rate Calculation:	**$45,629,013**

	Dauphin			**Total**
State Property Tax Reduction Allocation used for: Homestead Exclusions	$1,169,570	Lowering RE Tax Rate	$0	$1,169,570
Prior Year State Property Tax Reduction Allocation used for: Homestead Exclusions	$0			$0
Amount of Tax Relief from State/Local Sources				**$1,169,570**

CODE

6111 Current Real Estate Taxes

County Name	Taxable Assessed Value	Real Estate Mills	Tax Levy Generated by Mills		Amount of Tax Relief for Homestead Exclusions		Tax Levy Minus Homestead Exclusions		Percent Collected		Net Tax Revenue Generated By Mills
Dauphin	2,167,597,600	21.0505	45,629,013						97.20225%		
Totals:	**2,167,597,600**		**45,629,013**	-	1,169,570	=	44,459,443	X	97.20225%	=	43,215,579

		Rate			Estimated Revenue
6120	Current Per Capita Taxes, Section 679	$0.00			0
6140	Current Act 511 Taxes – Flat Rate Assessments	Rate	Add'l Rate (if appl.)	Tax Levy	Estimated Revenue
6141	Current Act 511 Per Capita Taxes	$0.00	$0.00	0	0
6142	Current Act 511 Occupation Taxes – Flat Rate	$0.00	$0.00	0	0
6143	Current Act 511 Local Services Taxes	$5.00	$0.00	179,900	179,900
6144	Current Act 511 Trailer Taxes	$0.00	$0.00	0	0
6145	Current Act 511 Business Privilege Taxes – Flat Rate	$0.00	$0.00	0	0
6146	Current Act 511 Mechanical Device Taxes – Flat Rate	$0.00	$0.00	0	0
6149	Current Act 511 Taxes, Other Flat Rate Assessments	$0.00	$0.00	0	0
	Total Current Act 511 Taxes – Flat Rate Assessments			**179,900**	**179,900**
6150	Current Act 511 Taxes – Proportional Assessments	Rate	Add'l Rate (if appl.)	Tax Levy	Estimated Revenue
6151	Current Act 511 Earned Income Taxes	0.500%	0.000%	6,700,000	6,700,000
6152	Current Act 511 Occupation Taxes	250.00000	0.000	1,740,000	1,740,000
6153	Current Act 511 Real Estate Transfer Taxes	0.500%	0.000%	1,000,000	1,000,000
6154	Current Act 511 Amusement Taxes	0.500%	0.000%	1,500,000	1,500,000
6155	Current Act 511 Business Privilege Taxes	0.000	0.000	0	0
6156	Current Act 511 Mechanical Device Taxes – Percentage	0.000%	0.000%	0	0
6157	Current Act 511 Mercantile Taxes	0.000	0.000	0	0
6159	Current Act 511 Taxes, Other Proportional Assessments	0	0	0	0
	Total Current Act 511 Taxes – Proportional Assessments			**10,940,000**	**10,940,000**
	Total Act 511, Current Taxes				**11,119,900**
		Act 511 Tax Limit -->	**3,450,418,777 X**	**12**	**41,405,025**
			Market Value	**Mills**	**(511 Limit)**

Tax Function	Description	Tax Rate Charged in: 2025-26 (Rebalanced)	Tax Rate Charged in: 2026-27	Percent Change in Rate	Less than or equal to Index	Index	Additional Tax Rate Charged in: 2025-26 (Rebalanced)	Additional Tax Rate Charged in: 2026-27	Percent Change in Rate	Less than or equal to Index
6111	Current Real Estate Taxes									
	Dauphin	20.3387	21.0505	3.50%	Yes	3.5%				
	Current Act 511 Taxes – Flat Rate Assessments									
6143	Current Act 511 Local Services Taxes	$5.00	$5.00	0.00%	Yes	3.5%				
	Current Act 511 Taxes – Proportional Assessments									
6151	Current Act 511 Earned Income Taxes	0.500%	0.500%	0.00%	Yes	3.5%				
6152	Current Act 511 Occupation Taxes	250.00000	250.00000	0.00%	Yes	3.5%				
6153	Current Act 511 Real Estate Transfer Taxes	0.500%	0.500%	0.00%	Yes	3.5%				
6154	Current Act 511 Amusement Taxes	0.500%	0.500%	0.00%	Yes	3.5%				

Description	Amount
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	34,312,335
1200 Special Programs - Elementary / Secondary	11,424,454
1300 Vocational Education	183,497
Total Instruction	**$45,920,286**
2000 Support Services	
2100 Support Services - Students	2,486,333
2200 Support Services - Instructional Staff	3,569,403
2300 Support Services - Administration	5,258,494
2400 Support Services - Pupil Health	1,301,556
2500 Support Services - Business	939,949
2600 Operation and Maintenance of Plant Services	7,983,977
2700 Student Transportation Services	3,718,511
2800 Support Services - Central	2,061,687
2900 Other Support Services	108,815
Total Support Services	**$27,428,725**
3000 Operation of Non-Instructional Services	
3200 Student Activities	2,303,936
3300 Community Services	11,150
Total Operation of Non-Instructional Services	**$2,315,086**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	286,116
5200 Interfund Transfers - Out	5,645,317
Total Other Expenditures and Financing Uses	**$5,931,433**
Total Estimated Expenditures and Other Financing Uses	**$81,595,530**

Description	Amount
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	
100 Personnel Services - Salaries	18,277,180
200 Personnel Services - Employee Benefits	12,201,617
300 Purchased Professional and Technical Services	885,682
400 Purchased Property Services	20,236
500 Other Purchased Services	1,479,261
600 Supplies	1,172,418
700 Property	190,011
800 Other Objects	85,930
Total Regular Programs - Elementary / Secondary	**$34,312,335**
1200 Special Programs - Elementary / Secondary	
100 Personnel Services - Salaries	4,498,014
200 Personnel Services - Employee Benefits	3,101,555
300 Purchased Professional and Technical Services	2,414,999
400 Purchased Property Services	256
500 Other Purchased Services	1,214,701
600 Supplies	191,181
800 Other Objects	3,748
Total Special Programs - Elementary / Secondary	**$11,424,454**
1300 Vocational Education	
100 Personnel Services - Salaries	46,761
200 Personnel Services - Employee Benefits	20,004
300 Purchased Professional and Technical Services	65,000
500 Other Purchased Services	6,592
600 Supplies	40,855
800 Other Objects	4,285
Total Vocational Education	**$183,497**
Total Instruction	**$45,920,286**
2000 Support Services	
2100 Support Services - Students	
100 Personnel Services - Salaries	1,493,012
200 Personnel Services - Employee Benefits	924,023
300 Purchased Professional and Technical Services	20,000
400 Purchased Property Services	1,864
600 Supplies	43,371
800 Other Objects	4,063
Total Support Services - Students	**$2,486,333**
2200 Support Services - Instructional Staff	
100 Personnel Services - Salaries	1,858,275
200 Personnel Services - Employee Benefits	1,468,451
300 Purchased Professional and Technical Services	87,215
400 Purchased Property Services	1,299
500 Other Purchased Services	41,538

Description	Amount
600 Supplies	79,368
700 Property	10,000
800 Other Objects	23,257
Total Support Services - Instructional Staff	**$3,569,403**
2300 Support Services - Administration	
100 Personnel Services - Salaries	2,631,594
200 Personnel Services - Employee Benefits	1,759,041
300 Purchased Professional and Technical Services	581,318
400 Purchased Property Services	37,926
500 Other Purchased Services	88,283
600 Supplies	103,762
700 Property	5,000
800 Other Objects	51,570
Total Support Services - Administration	**$5,258,494**
2400 Support Services - Pupil Health	
100 Personnel Services - Salaries	730,770
200 Personnel Services - Employee Benefits	509,384
300 Purchased Professional and Technical Services	43,255
400 Purchased Property Services	2,890
600 Supplies	12,812
700 Property	1,338
800 Other Objects	1,107
Total Support Services - Pupil Health	**$1,301,556**
2500 Support Services - Business	
100 Personnel Services - Salaries	510,967
200 Personnel Services - Employee Benefits	295,896
400 Purchased Property Services	17,857
500 Other Purchased Services	37,260
600 Supplies	47,380
800 Other Objects	30,589
Total Support Services - Business	**$939,949**
2600 Operation and Maintenance of Plant Services	
100 Personnel Services - Salaries	2,530,081
200 Personnel Services - Employee Benefits	2,032,342
300 Purchased Professional and Technical Services	189,159
400 Purchased Property Services	1,202,251
500 Other Purchased Services	344,466
600 Supplies	1,428,184
700 Property	223,363
800 Other Objects	34,131
Total Operation and Maintenance of Plant Services	**$7,983,977**
2700 Student Transportation Services	
100 Personnel Services - Salaries	1,540,498
200 Personnel Services - Employee Benefits	1,201,083
300 Purchased Professional and Technical Services	10,637

Description	Amount
400 Purchased Property Services	19,570
500 Other Purchased Services	687,509
600 Supplies	254,050
700 Property	1,400
800 Other Objects	3,764
Total Student Transportation Services	**$3,718,511**
2800 Support Services - Central	
100 Personnel Services - Salaries	665,780
200 Personnel Services - Employee Benefits	385,569
300 Purchased Professional and Technical Services	120,335
400 Purchased Property Services	18,620
500 Other Purchased Services	197,179
600 Supplies	666,258
800 Other Objects	7,946
Total Support Services - Central	**$2,061,687**
2900 Other Support Services	
500 Other Purchased Services	53,710
800 Other Objects	55,105
Total Other Support Services	**$108,815**
Total Support Services	**$27,428,725**
3000 Operation of Non-Instructional Services	
3200 Student Activities	
100 Personnel Services - Salaries	1,077,492
200 Personnel Services - Employee Benefits	501,444
300 Purchased Professional and Technical Services	260,729
400 Purchased Property Services	78,795
500 Other Purchased Services	120,720
600 Supplies	151,316
700 Property	71,585
800 Other Objects	41,855
Total Student Activities	**$2,303,936**
3300 Community Services	
100 Personnel Services - Salaries	7,833
200 Personnel Services - Employee Benefits	3,317
Total Community Services	**$11,150**
Total Operation of Non-Instructional Services	**$2,315,086**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	
900 Other Uses of Funds	286,116
Total Debt Service / Other Expenditures and Financing Uses	**$286,116**
5200 Interfund Transfers - Out	
900 Other Uses of Funds	5,645,317

Description	Amount
Total Interfund Transfers - Out	**$5,645,317**
Total Other Expenditures and Financing Uses	**$5,931,433**
TOTAL EXPENDITURES	**$81,595,530**

Cash and Short-Term Investments	**06/30/2026 Estimate**	**06/30/2027 Projection**
General Fund	28,460,200	22,816,402
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		
Capital Reserve Fund - § 1431	2,210,580	1,456,000
Other Capital Projects Fund	10,490,000	3,860,400
Debt Service Fund		
Food Service / Cafeteria Operations Fund	714,611	789,440
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund	632,000	324,618
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		
Permanent Fund	59,480,000	64,100,000
Total Cash and Short-Term Investments	**$101,987,391**	**$93,346,860**

Long-Term Investments	**06/30/2026 Estimate**	**06/30/2027 Projection**
General Fund		
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		
Capital Reserve Fund - § 1431		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		

Long-Term Investments	**06/30/2026 Estimate**	**06/30/2027 Projection**
Permanent Fund		
Total Long-Term Investments		
TOTAL CASH AND INVESTMENTS	**$101,987,391**	**$93,346,860**

Long-Term Indebtedness	06/30/2026 Estimate	06/30/2027 Projection
General Fund		
0510 Bonds Payable	21,004,505	17,483,505
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total General Fund	**$21,004,505**	**$17,483,505**
Public Purpose (Expendable) Trust Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Athletic / School-Sponsored Extra Curricular Activities Fund		

Long-Term Indebtedness	06/30/2026 Estimate	06/30/2027 Projection
Capital Reserve Fund - § 690, §1850		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Capital Reserve Fund - § 690, §1850		
Capital Reserve Fund - § 1431		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Capital Reserve Fund - § 1431		
Other Capital Projects Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Other Capital Projects Fund		
Debt Service Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Debt Service Fund		

Long-Term Indebtedness	06/30/2026 Estimate	06/30/2027 Projection
Food Service / Cafeteria Operations Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Child Care Operations Fund		
Other Enterprise Funds		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Other Enterprise Funds		
Internal Service Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Internal Service Fund		

Long-Term Indebtedness	06/30/2026 Estimate	06/30/2027 Projection
Private Purpose Trust Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Private Purpose Trust Fund		
Investment Trust Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Investment Trust Fund		
Pension Trust Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Pension Trust Fund		
Activity Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Activity Fund		

Long-Term Indebtedness	**06/30/2026 Estimate**	**06/30/2027 Projection**
Other Agency Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Other Agency Fund		
Permanent Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Permanent Fund		
Total Long-Term Indebtedness	**$21,004,505**	**$17,483,505**

Short-Term Payables	**06/30/2026 Estimate**	**06/30/2027 Projection**
General Fund		
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		
Capital Reserve Fund - § 1431		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		
Permanent Fund		
Total Short-Term Payables		
TOTAL INDEBTEDNESS	**$21,004,505**	**$17,483,505**

Account	Description	Amounts
0810	Nonspendable Fund Balance	185,989
0820	Restricted Fund Balance	
0830	Committed Fund Balance	13,100,000
0840	Assigned Fund Balance	
0850	Unassigned Fund Balance	3,428,312
Total Ending Fund Balance - Committed, Assigned, and Unassigned		**$16,528,312**
5900	**Budgetary Reserve**	
Total Estimated Ending Committed, Assigned, and Unassigned Fund Balance and Budgetary Reserve		**$16,714,301**

Resolution Authorizing 2026-2027 Proposed Final Budget Display and Advertising

RESOLVED, by the Board of School Directors of Derry Township School District as follows:

The School District shall make the Proposed 2026-2027 Final Budget as presented to the

1. School Board on May 4, 2026, available for public inspection at least 20 days before the date scheduled for adoption of the Final Budget.
2. At least 10 days before the date scheduled for adoption of the Final Budget, the Secretary shall advertise a **Final Budget Notice** in substantially the form as presented to the School Board. The notice shall be advertised once in a newspaper of general circulation and shall be posted conspicuously at the School District offices and website.

I certify that the foregoing is a true and correct copy of the Resolution adopted by the Board of School Directors at a meeting there of legally held on May 4, 2026

DERRY TOWNSHIP SCHOOL DISTRICT

Michele Agee, Board Secretary

Date: May 4, 2026

CAIU BOARD HIGHLIGHTS

*The following actions were taken at the **April 23, 2026** meeting, held in the Board Room of the Capital Area Intermediate Unit.*

Click *HERE* for the 4/23/26 Board Meeting agenda & Attachments

Our Mission: *Provides innovative support and services in partnership with schools, families, and communities to build capacity and model courageous leadership to help them be great. #BeGreat*
Our Vision: *Recognized as a trusted and influential partner in achieving life-changing outcomes in the Capital Area. #ChangingLives*

WORK SESSION ITEMS

- **2026-2027 CAIU Special Education Plan** was available for the Board's review.
- **Biology Curriculum** was available for the Board's review and will be up for approval next month.
- **Executive Director Evaluation Committee -** The Board reviewed the new system and process for the 25-26 Executive Director evaluation. Board Members are to complete the evaluation in SuperEval by May 15. The Committee will present the evaluation summary to the Board during Executive Session at the May 28 Board Meeting. The Board President and Committee Chair will meet with Dr. Saia to present her final evaluation by June 30.
- **CAIU Information Item** – **CAIU Graduations.** Board Members that are interested in attending any of the following CAIU Graduations are to contact Rennie Gibson or Dr. Andria Saia**:**
  - **Tuesday, May 26, 2026, 6pm**, **UPMC, Brady Building, 205 S Front St, Hbg. 17104** – UPMC Graduation Ceremony

- **Wednesday, May 27, 2026 6pm, CAIU Enola (Meadow/Keystone Room)** – Hill Top, District-Based Classroom, Future Ready Work Immersion Program Graduation
- **Thursday, May 28, 2026, 6:00pm, Penn State Hershey Medical Center**- Project SEARCH Graduation Ceremony
- **Tuesday, June 2, 2026, 9:30am, Diakon Center Point,** Diakon Center Point Graduation
- **Tuesday, June 9, 2026, 2:00pm - 10 Opportunity Drive, Loysville, PA** - Loysville Youth Development Center Graduation - Please RSVP no later than May 28

APPROVED ACTION ITEMS

- **Approval of Board Meeting Minutes** – 3/26/26
- **Treasurer's Report for March 2026** – a total of $23,172,259.29 in receipts and $21,084,207.84 in expenses.
  - Payment of Bills – March 2026
  - Summary of Operations for March 2026 showing revenues of $100,865,338.73 and $89,759,489.87 in expenses.
- **Budget Administration Items**
  - 2025-26 Budget Revision A - ANPS
  - 2025-26 Budget Revision - Transportation
  - 2025-26 Budget Revision - ELECT
  - 2025-26 Budget Revision A - ESL
  - 2025-26 Budget Revision A - School-Age
  - 2025-26 Budget Revision A - KSCA
  - 2025-26 Budget Revision - LYDC
  - 2025-26 Budget Revision - LYDC Title ID
  - 2025-26 Budget Revision A - Online Learning Association
  - 2025-26 Budget Revision A - Professional Services
  - 2025-26 Budget Revision - School-Age ACCESS
  - 2025-26 Budget Revision A - Technology Entrepreneurial
  - 2025-2027 Original Budget - Job Training & Education Programs Grant
- **Other Business Items**
  - April 2026 Contracts

- **Policies & Programs**
  - 2026-27 Educational Services Consultant Calendar
  - 2026-27 Student Services Calendars
  - Second Reading, Revised Policy #124 - Alternative Instruction
  - First Reading, Revised Policy #202 - Eligibility of Nonresident Students
  - First Reading, Revised Policy #207 - Confidential Communications of Students
- **Job Descriptions**
  - Second Reading, New Position Description - Registered Behavior Technician (RBT)
- **Personnel Items**
  - See attached Personnel report.

EXECUTIVE DIRECTOR'S REPORT

- Click here to read the April 2026 All-In! Newsletter
- Dr. Andria Saia reported that the *All-in! Newsletter* was available for the Board's review. She highlighted the cover photo of students from Wales that recently visited the U.S. to shadow students from Mechanicsburg and Susquehanna Township school districts.
- Dr. Saia provided an update on the Capital Area Pathways to Teaching program (CAPT) that was created two years ago. CAPT is a job-embedded, employer funded option for school employees seeking a teacher certification to earn associate and bachelor's degrees in education, or a post-baccalaureate teacher certification. This program seeks to remove barriers for paraprofessionals already working in schools to earn a teacher certification and help local school districts address teacher staffing needs. This year, we are seeing some significant results as we'll have eight graduates this spring, two in the summer, and seven this winter, all graduating with a teaching certification. In addition, we have recently been awarded a grant for a certified apprenticeship program. Click this link for more information on our CAPT program.

UPCOMING MEETINGS:

Next CAIU Board Meeting: Thursday, May 28, 2026, 8:00 a.m., Board Room, CAIU Enola Office, 55 Miller Street, Enola, PA, 17025 and posted on our website, at www.caiu.org.Time of Meetings: 8:00 a.m.

April 23, 2026, APPROVED PERSONNEL ITEMS:

RESIGNATIONS

- **SUZANNE DRDA,** Physical Therapist, OT/PT Program, effective June 3, 2026. Reason: Retirement after more than 16 years of continuous CAIU service.
- **MEGHAN KERSTETTER,** Floater Teacher, Student Services Team, effective April 2, 2026. Reason: Personal.
- **CATHRYN MYERS,** Teacher, Student Services Team, effective September 2, 2026. Reason: Retirement after 27 years of continuous CAIU service.
- **MARGARET TAYLOR-MAKUCH,** Educational Consultant, Equitable Participation Program, effective June 30, 2026. Reason: Retirement after more than 12 years of continuous CAIU service.

RECOMMENDED FOR EMPLOYMENT OR CONTRACT:

- **CATHY COLE,** Paraeducator, effective date to be determined. Assignment: Educational Paraprofessional, Early Intervention Program with base salary of Tier 2, $30,020 for 190 days of service will be prorated based on the number of days worked with additional new hire days as required. This is a new position funded through the Early Intervention budgets.
- **HAILEY CONRAD,** Professional, effective May 4, 2026. Assignment: Occupational Therapist, Early Intervention Program with base salary of Masters+45, Step 1, $63,091 for 190 days of service and will be prorated based on the number of days worked with additional new hire days as required. This is a new position funded through the Early Intervention and OT/PT budgets.
- **LIAM FURLONG,** Intern, Technology Team, effective July 6, 2026 until the end of the 2026-2027 school year. Hourly rate will be $15.00. This is a temporary intern position funded through the DP GO budget.
- **ELIZABETH NOSS,** Temporary Professional, effective July 1, 2026. Assignment: Speech and Language Pathologist, Early Intervention Program with base salary of Masters+15, Step 1, $62,853 for 190 days of service with additional new hire days as required. This is a new position funded through the Early Intervention budgets.
- **JULIA PEARL,** Professional, effective July 13, 2026. Assignment: Inclusion Consultant, Early Intervention Program with base salary of Bachelors, Step 7, $63,992 for 190 days

of service will be prorated for a total of 185 days with additional new hire days as required. This is a new position funded through the Early Intervention budgets.

- **ALEC SHREFFLER,** Intern, Technology Team, effective July 6, 2026 until the end of the 2026-2027 school year. Hourly rate will be $15.00. This is a temporary intern position funded through the DP GO budget.

CHANGE OF STATUS:

- **CATHY O'CONNOR,** from a full-time Educational Paraprofessional in the Multiple Disabilities Support Program to a part-time Head Cook in the Food Services Program, effective April 20, 2026. Change of status results in a change of salary to $18.41 per hour.
- **THERESA SMITH,** Program Assistant, change in retirement effective date from June 30, 2026, to May 21, 2026.

CHANGE OF SALARY:

- **ASHLEY HOFFER,** Student Services Coordinator, Student Services Team, change of salary to $57,800 effective May 1, 2026. This salary adjustment is being made to maintain employee's compa-ratio, based on updates to the position's job description and pay range.