

Edgemont Union Free School District



2026-2027
Approved Budget

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BOARD OF EDUCATION

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Grace Lin

Vice President

Heather Stern

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DISTRICT ADMINISTRATION

Superintendent of Schools

Dr. Kenneth R. Hamilton

Assistant Superintendent for Administration & Business

Bryan A. Paul

Assistant Superintendent for Curriculum, Instruction & Assessment

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Director of Facilities

Rosario Renda

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Paul Garofano

Director of Pupil Personnel Services

Jennifer Del Conte

Assistant Director of Pupil Personnel Services

Edward Stickles

DISTRICT GOALS

1. **Excellence in Teaching and Learning:** Support instructional excellence by addressing the district's evolving needs around high-quality teaching & learning, and professional development & growth, that lead to improved learning outcomes for all students.
2. **Curriculum, Instruction and Assessment Innovation:** Advance a dynamic and future-ready instructional program that reflects a coherent learning progression, high expectations, innovation, and student-centered design.
3. **Operational Oversight:** Pursue operational excellence while complying with evolving mandates related to cybersecurity, public health, and school safety in order to optimize the student and staff experience, and enhance efficiency and effectiveness.
4. **Communication and Community Partnership.** Build trust and strengthen relationships through transparent, inclusive, respectful, and consistent two-way communication with and between families, staff, and community stakeholders, recognizing that strong school-community partnerships support student success.
5. **Strategic Goal Alignment and Governance:** Establish and communicate annual District and Superintendent goals aligned to long-term visionary goals along with checkpoints of data-driven progress towards these goals throughout the year. Use these goals to structure leadership practices and Board oversight.

GENERAL FUND REVENUES & TAX-RATE PROJECTION

Revenue Source	2025-2026	2026-2027
State Aid	\$ 7,642,718	\$ 7,665,766
Sales Tax	\$ 840,000	\$ 875,000
Interest on Investments	\$ 1,030,141	\$ 740,000
Additional Revenues	\$ 338,881	\$ 402,479
Tuition from Individuals	\$ 282,501	\$ 311,946
Tuition from Other School Districts	\$ 306,208	\$ 301,068
Gifts	\$ 38,333	\$ 33,333
Appropriations		
Appropriated Fund Balance (TRS)	\$ -	\$ -
Appropriated Fund Balance (ERS)	\$ -	\$ -
Appropriated Fund Balance	\$ 1,456,338	\$ 2,850,811
Sub Total Revenues	\$ 11,935,120	\$ 13,180,403
Property Taxes	\$ 62,059,429	\$ 64,229,035
Total Revenue (Total Budget)	\$ 73,994,549	\$ 77,409,438
Assessment	\$ 3,356,628,106	\$ 3,351,987,256
Tax Rate per \$1,000 of AV	18.488622 (Actual)	19.161479 (Estimated)
Change in Tax rate	-4.86% (Actual)	3.51% (Estimated)
Budget-to-Budget % Increase	2.66%	4.62%

PROPERTY TAX REPORT CARD

Shaded Fields Will Calculate	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	73,994,549	77,409,438	4.62 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	62,059,429	64,229,035	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	62,059,429	64,229,035	3.50 %
F. Permissible Exclusions to the School Tax Levy Limit	2,693,980	3,926,706	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	60,465,449	62,858,480	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	59,365,449	60,302,329	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	1,100,000	2,556,151	
Public School Enrollment	1,847	1,812	-1.89 %
Consumer Price Index			2.63 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2026-27, includes any carryover from 2025-26 and excludes any tax levy for library debt or prior year reserve for excess tax levy including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	19,040,637	18,625,266
Assigned Appropriated Fund Balance	1,456,338	2,850,811
Adjusted Unrestricted Fund Balance	2,959,782	3,096,377
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

SCHEDULE OF RESERVES

Reserve Type	Reserve Name	Reserve Description	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year
Capital Reserve	2026 Capital Reserve (Creation determined by vote)	For the cost of any object or purpose for which bonds may be issued.	\$ 0	\$ 707,069	No planned expenditure from this reserve in 2026-2027.
Capital Reserve	2023 Capital Reserve	For the cost of any object or purpose for which bonds may be issued.	\$ 4,728,278	\$ 4,750,000	No planned expenditure from this reserve in 2026-2027.
Liability Reserve	Liability Reserve	To cover incurred liability claims.	\$ 500,000	\$ 531,038	To offset accrued liabilities related to claims.
Tax Certiorari	Certiorari Reserve	For tax certiorari settlements.	\$ 5,217,746	\$ 5,397,927	To pay certiorari settlements.
Employee Benefit Accrued Liability	EBALR Reserve	For accrued 'employee benefits' due to employees upon termination of service	\$ 221,040	\$ 234,762	To offset payments of accrued benefits upon retirement of employees.
Retirement Contribution	ERS Reserve	For employer retirement contribution to the State and Local Employees' Retirement System.	\$ 3,735,460	\$ 3,967,348	To fund employer contribution to the New York State and Local Employees' Retirement System.
Single Other Reserve	TRS Sub Reserve	For employer retirement contributions to the State and Local Teachers' Retirement System.	\$ 2,859,604	\$ 2,988,286	To fund employer contribution to the New York State Teachers' Retirement System.

EDGEMONT UNION FREE SCHOOL DISTRICT BUDGET NOTICE

Overall Budget Proposal	Budget Adopted for the 2025-26 School Year	Budget Proposed for the 2026-27 School Year	Contingency Budget for the 2026-27 School Year *						
Total Budgeted Amount, Not Including Separate Propositions	\$ 73,994,549	\$ 77,409,438	\$ 75,216,035						
Increase/Decrease for the 2026-27 School Year		\$ 3,414,889	\$ 1,221,486						
Percentage Increase/Decrease in Proposed Budget		4.62 %	1.65 %						
Change in the Consumer Price Index		2.63%							
A. Proposed Levy to Support the Total Budgeted Amount	\$ 62,059,429	\$ 64,229,035							
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0							
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0							
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0							
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 62,059,429	\$ 64,229,035	\$ 62,059,429						
F. Total Permissible Exclusions	\$ 2,693,980	\$ 3,926,706							
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 60,465,449	\$ 62,858,480							
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 59,545,449	\$ 60,302,329							
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 1,100,000	\$ 2,556,151							
Administrative Component	\$ 8,981,311	\$ 9,017,287	\$ 8,596,385						
Program Component	\$ 54,565,636	\$ 56,488,268	\$ 55,153,966						
Capital Component	\$ 10,447,602	\$ 11,903,883	\$ 11,465,684						
* Provide a statement of assumptions made in projecting a contingency budget for the 2026-27 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. In the event that the proposed 2026–2027 budget is not approved by the voters, the District will adopt a contingency budget in the amount of \$75,216,035, representing a reduction of \$2,193,403 from the proposed budget of \$77,409,438. These reductions are targeted and are required under Section 2023 of the New York State Education Law, which limits spending to only those expenses necessary to maintain the educational program, preserve District property, ensure health and safety, and meet legal and contractual obligations. Under these constraints, the property tax levy may not exceed the prior year's levy, and all non-essential expenditures must be removed. The largest reduction, approximately \$1,334,302, occurs within the Program Component and includes the elimination of non-essential instructional materials, program enhancements, and all new initiatives, including the planned expansion of the elementary STEAM program. Reductions also include professional development, travel, and stipends not deemed essential to core instruction. Staffing would be limited to positions required to operate existing programs, with proposed new positions, such as two elementary STEAM teachers eliminated. The Administrative Component is reduced by approximately \$646,541, reflecting the removal of discretionary spending and compliance with statutory limits. The remaining \$217,000 reflects the deferral of equipment purchases and non-critical capital improvements. Salary expenditures reflect only contractual obligations, and certain activities, such as community use of facilities, may require fees. <table><tr><td>Description</td><td>Amount</td></tr><tr><td>Capital Reserve Expenditure Proposition (no tax levy impact)</td><td>\$ 3,250,000</td></tr><tr><td>Establishment of a new Capital Reserve (no tax levy impact)</td><td>\$ 0</td></tr></table>				Description	Amount	Capital Reserve Expenditure Proposition (no tax levy impact)	\$ 3,250,000	Establishment of a new Capital Reserve (no tax levy impact)	\$ 0
Description	Amount								
Capital Reserve Expenditure Proposition (no tax levy impact)	\$ 3,250,000								
Establishment of a new Capital Reserve (no tax levy impact)	\$ 0								
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)									
Estimated Basic STAR Exemption Savings ¹		Under the Budget Proposed for the 2026-27 School Year \$ 1,573							

The annual budget vote for the fiscal year 2026-27 by the qualified voters of the Edgemont Union Free School District, Westchester County, New York, will be held at the Edgemont Jr./Sr. High School in said district on Tuesday, May 19, 2026 between the hours of 6:00am and 9:00pm, prevailing time in the Jim San Marco Gymnasium, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

2026-2027 Proposed Budget Summary by Category

Function Code	Category	2026 - 27 Proposed Budget	% Change	2025 - 26 Budget	2025 - 26 Projected	2024 - 25 Budget	2024 - 25 Expenditures	2023 - 24 Budget	2023 - 24 Expenditures
1010	BOARD OF EDUCATION	\$ 64,059	-0.4%	\$ 64,322	\$ 62,109	\$ 47,695	\$ 54,266	\$ 47,204	\$ 46,296
1060	DISTRICT MEETING	\$ 33,950	0.5%	\$ 33,795	\$ 21,129	\$ 28,531	\$ 31,163	\$ 27,956	\$ 30,144
1240	CHIEF SCHOOL ADMINISTRATOR	\$ 459,007	3.5%	\$ 443,359	\$ 446,684	\$ 429,942	\$ 436,319	\$ 573,632	\$ 464,508
1310	BUSINESS ADMINISTRATION	\$ 847,460	-6.2%	\$ 903,877	\$ 857,606	\$ 1,027,989	\$ 963,799	\$ 1,045,780	\$ 1,051,270
1320	AUDITING	\$ 94,644	2.3%	\$ 92,493	\$ 134,220	\$ 96,096	\$ 72,120	\$ 90,820	\$ 86,620
1380	FISCAL AGENT FEE	\$ 8,600	-90.0%	\$ 86,004	\$ 56,700	\$ 56,700	\$ 75,907	\$ 56,700	\$ 2,600
1420	LEGAL	\$ 247,065	5.3%	\$ 234,530	\$ 234,530	\$ 220,658	\$ 212,065	\$ 213,513	\$ 235,926
1430	PERSONNEL	\$ 333,769	5.6%	\$ 316,118	\$ 277,813	\$ 277,305	\$ 200,400	\$ -	\$ 31,000
1460	RECORDS MANAGEMENT OFFICER	\$ 49,851	-67.3%	\$ 152,665	\$ 101,009	\$ -	\$ 1,000	\$ -	\$ -
1480	PUBLIC INFORMATION & SERVICES	\$ 86,418	2.3%	\$ 84,451	\$ 68,488	\$ 77,951	\$ 69,356	\$ 73,050	\$ 90,364
1620	OPERATION OF PLANT	\$ 4,995,400	-2.2%	\$ 5,109,235	\$ 5,329,015	\$ 5,054,630	\$ 5,678,942	\$ 5,148,177	\$ 4,687,412
1622	SECURITY OF PLANT	\$ 264,689	2.6%	\$ 258,068	\$ 258,331	\$ 215,676	\$ 233,301	\$ 254,033	\$ 203,625
1670	CENTRAL PRINTING & MAILING	\$ 130,430	21.9%	\$ 106,966	\$ 126,638	\$ 129,157	\$ 113,070	\$ 118,270	\$ 117,486
1910	UNALLOCATED INSURANCE	\$ 292,148	7.9%	\$ 270,707	\$ 288,931	\$ 257,271	\$ 257,934	\$ 242,868	\$ 245,134
1950	ASSESSMENTS ON SCHOOL PROPERTY	\$ 58,206	9.1%	\$ 53,338	\$ 53,338	\$ 53,338	\$ 55,434	\$ 50,000	\$ 48,528
1964	REFUND ON REAL PROPERTY TAXES	\$ -	0.0%	\$ -	\$ -	\$ -	\$ 155,605	\$ 107,632	\$ 231,665
1981	BOCES ADMINISTRATIVE COSTS	\$ 352,695	0.2%	\$ 352,033	\$ 352,033	\$ 368,478	\$ 368,478	\$ 371,742	\$ 371,742
2010	CURRICULUM DEVELOP. & SUPERVISION	\$ 957,618	-2.9%	\$ 986,285	\$ 925,460	\$ 920,526	\$ 824,011	\$ 768,854	\$ 755,831
2020	SUPERVISION	\$ 2,025,072	1.6%	\$ 1,992,858	\$ 1,956,238	\$ 1,933,300	\$ 1,859,123	\$ 1,872,234	\$ 1,858,345
2070	INSERVICE TRAINING - INSTRUCTION	\$ 34,750	0.1%	\$ 34,711	\$ 33,700	\$ 33,700	\$ 12,623	\$ 32,000	\$ 1,832
2110	TEACHING - REGULAR SCHOOL	\$ 21,303,652	2.6%	\$ 20,768,921	\$ 20,282,130	\$ 20,248,359	\$ 19,766,501	\$ 20,177,068	\$ 19,280,103
2250	PROGRAMS - STUDENTS W/ DISABILITIES	\$ 3,361,008	24.6%	\$ 2,698,412	\$ 2,267,367	\$ 3,093,189	\$ 2,461,156	\$ 2,725,514	\$ 2,385,161
2255	TEACHING - STUDENTS W/ DISABILITIES	\$ 6,614,649	-0.9%	\$ 6,672,940	\$ 6,525,029	\$ 5,799,645	\$ 6,422,673	\$ 5,132,789	\$ 5,295,463
2256	PUPIL PERSONNEL SERVICES	\$ 688,750	-13.9%	\$ 800,339	\$ 635,411	\$ 653,173	\$ 646,881	\$ 664,604	\$ 645,789
2259	ENGLISH LANGUAGE LEARNERS	\$ 378,666	9.3%	\$ 346,549	\$ 369,668	\$ 334,557	\$ 335,552	\$ 313,379	\$ 323,699
2270	SPEECH & HEARING	\$ 680,740	0.2%	\$ 679,490	\$ 686,225	\$ 640,235	\$ 644,465	\$ 596,020	\$ 598,744
2280	OCCUPATIONAL EDUCATION	\$ 182,360	42.9%	\$ 127,652	\$ 238,892	\$ -	\$ -	\$ -	\$ -
2610	SCHOOL LIBRARY & AUDIOVISUAL	\$ 531,254	-4.8%	\$ 558,247	\$ 499,759	\$ 684,164	\$ 648,958	\$ 706,990	\$ 655,906
2630	COMPUTER ASSISTED INSTRUCTION	\$ 1,859,097	2.2%	\$ 1,819,830	\$ 1,898,435	\$ 1,801,137	\$ 1,970,460	\$ 1,732,160	\$ 1,699,545
2805	ATTENDANCE	\$ 91,062	3.5%	\$ 87,986	\$ 85,671	\$ 86,301	\$ 84,569	\$ 84,643	\$ 83,094
2810	COUNSELING SERVICES	\$ 1,106,414	1.3%	\$ 1,092,139	\$ 1,040,833	\$ 1,115,943	\$ 1,090,081	\$ 1,057,666	\$ 1,076,170
2815	HEALTH SERVICES	\$ 562,595	5.6%	\$ 532,740	\$ 527,325	\$ 544,188	\$ 520,825	\$ 487,977	\$ 510,344
2820	PSYCHOLOGICAL SERVICES	\$ 978,465	0.8%	\$ 971,101	\$ 986,536	\$ 943,613	\$ 954,599	\$ 912,754	\$ 930,525
2850	CO-CURRICULAR ACTIVITIES	\$ 443,342	1.4%	\$ 437,312	\$ 403,529	\$ 409,159	\$ 420,820	\$ 402,858	\$ 345,413
2855	INTERSCHOLASTIC ATHLETICS	\$ 1,321,652	3.1%	\$ 1,281,457	\$ 1,348,494	\$ 1,219,076	\$ 1,099,399	\$ 1,142,957	\$ 1,049,200
5510	DISTRICT TRANSPORTATION SERVICES	\$ 176,071	1.5%	\$ 173,517	\$ 171,208	\$ 124,868	\$ 174,880	\$ 115,464	\$ 118,444
5540	CONTRACT TRANSPORTATION	\$ 1,547,997	19.8%	\$ 1,292,198	\$ 1,424,486	\$ 1,083,519	\$ 1,343,925	\$ 890,148	\$ 986,631
5581	TRANSPORTATION FROM BOCES	\$ 30,239	45.1%	\$ 20,842	\$ 29,501	\$ 23,569	\$ 10,621	\$ 18,470	\$ 25,133
9010	STATE RETIREMENT	\$ 1,143,222	10.3%	\$ 1,036,643	\$ 1,029,802	\$ 978,165	\$ 962,029	\$ 775,214	\$ 874,990
9020	TEACHERS' RETIREMENT	\$ 2,625,447	-11.9%	\$ 2,980,452	\$ 2,961,050	\$ 3,133,088	\$ 2,992,933	\$ 2,914,223	\$ 2,804,515
9021	NYS VDC	\$ 25,662	3.0%	\$ 24,915	\$ 24,915	\$ 28,180	\$ 24,189	\$ 24,287	\$ 23,399
9030	SOCIAL SECURITY	\$ 3,012,683	1.2%	\$ 2,976,493	\$ 2,965,782	\$ 2,908,473	\$ 2,822,454	\$ 2,925,327	\$ 2,732,650
9040	WORKERS' COMPENSATION	\$ 181,053	-12.1%	\$ 206,045	\$ 210,791	\$ 251,133	\$ 208,690	\$ 235,623	\$ 213,838
9043	DISABILITY INSURANCE	\$ 900	28.6%	\$ 700	\$ 1,457	\$ 2,430	\$ 536	\$ 2,430	\$ 451
9045	LIFE INSURANCE	\$ 14,326	-5.7%	\$ 15,194	\$ 11,980	\$ 12,826	\$ 11,769	\$ 11,832	\$ 11,752
9050	UNEMPLOYMENT INSURANCE	\$ 25,750	-36.8%	\$ 40,750	\$ 20,750	\$ 40,750	\$ 10,750	\$ 60,707	\$ 968
9055	DISABILITY INSURANCE	\$ 2,600	2.1%	\$ 2,546	\$ 2,546	\$ 2,816	\$ 2,375	\$ 2,752	\$ 2,389
9060	HOSPITAL, MEDICAL & DENTAL INS.	\$ 10,401,586	9.3%	\$ 9,517,029	\$ 8,820,469	\$ 8,820,298	\$ 8,336,731	\$ 8,153,387	\$ 7,589,708
9065	MEDICARE REIMBURSEMENT	\$ 892,789	6.4%	\$ 838,779	\$ 798,769	\$ 771,938	\$ 749,153	\$ 681,584	\$ 705,090
9070	UNION WELFARE BENEFITS	\$ 870,627	3.7%	\$ 839,939	\$ 763,114	\$ 780,935	\$ 756,673	\$ 750,107	\$ 717,052
97XX	BOND - PRINCIPAL & INTEREST	\$ 4,913,949	106.7%	\$ 2,377,577	\$ 2,377,577	\$ 1,350,708	\$ 1,350,707	\$ 1,345,480	\$ 1,345,478
9716	TRANSFER TO SPECIAL AID	\$ 105,000	5.0%	\$ 100,000	\$ 90,750	\$ 50,000	\$ 86,536	\$ 50,000	\$ 47,494
9940	TRANSFER TO SCHOOL LUNCH FUND	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,000
9950	TRANSFER TO CAPITAL	\$ -	-100.0%	\$ 1,100,000	\$ 1,100,000	\$ 2,090,000	\$ 2,590,000	\$ 2,443,600	\$ 2,449,200
	Grand Totals:	\$ 77,409,438	4.6%	\$ 73,994,549	\$ 72,184,222	\$ 71,255,378	\$ 71,176,807	\$ 68,632,479	\$ 66,173,663

In-District Enrollment	1,812	1.6%	1,784	1,838	1,818	1,836	1,914	1,853
Out-of-District Enrollment	26	52.9%	17	20	22	23	22	22
Total Students	1,838	2.1%	1,801	1,858	1,840	1,859	1,936	1,875
Expenditure Per Student	\$ 42,116	2.5%	\$ 41,085	\$ 38,850	\$ 38,726	\$ 38,288	\$ 35,451	\$ 35,293

2026-2027 Proposed Salaries by Category

Function	Category	2026 - 27 Proposed Budget	% Change	2025 - 26 Budget	2025 - 26 Projected	2024 - 25 Budget	2024 - 25 Expenditures	2023 - 24 Budget	2023 - 24 Expenditures
1010	BOARD OF EDUCATION	\$ 30,000	35.8%	\$ 22,089	\$ 23,624	\$ 17,736	\$ 21,445	\$ 17,304	\$ 19,703
1060	DISTRICT MEETING	\$ 8,400	9.9%	\$ 7,643	\$ 7,643	\$ 7,491	\$ 6,867	\$ 7,956	\$ 6,426
1240	CHIEF SCHOOL ADMINISTRATOR	\$ 400,695	2.9%	\$ 389,404	\$ 402,379	\$ 383,862	\$ 390,660	\$ 482,690	\$ 422,198
1310	BUSINESS ADMINISTRATION	\$ 689,932	-5.8%	\$ 732,561	\$ 712,142	\$ 840,551	\$ 783,196	\$ 866,294	\$ 838,445
1430	PERSONNEL	\$ 272,099	5.6%	\$ 257,698	\$ 244,938	\$ 249,818	\$ 186,000	\$ -	\$ 31,000
1620	OPERATION OF PLANT	\$ 2,852,948	7.0%	\$ 2,666,395	\$ 2,741,198	\$ 2,667,188	\$ 2,703,167	\$ 2,573,906	\$ 2,543,054
2010	CURRICULUM DEVELOP. & SUPERVISION	\$ 659,787	2.2%	\$ 645,382	\$ 644,679	\$ 549,279	\$ 528,980	\$ 584,476	\$ 526,725
2020	SUPERVISION	\$ 1,930,766	2.6%	\$ 1,881,299	\$ 1,875,213	\$ 1,840,421	\$ 1,780,163	\$ 1,790,847	\$ 1,780,328
2110	TEACHING - REGULAR SCHOOL	\$ 20,484,589	2.9%	\$ 19,916,773	\$ 19,547,242	\$ 19,331,165	\$ 18,821,766	\$ 19,267,357	\$ 18,416,501
2255	TEACHING - STUDENTS W/ DISABILITIES	\$ 6,443,218	-3.3%	\$ 6,660,866	\$ 6,504,537	\$ 5,786,254	\$ 6,410,109	\$ 5,122,242	\$ 5,284,244
2256	PUPIL PERSONNEL SERVICES	\$ 587,965	-18.3%	\$ 719,724	\$ 586,095	\$ 580,556	\$ 590,557	\$ 569,709	\$ 542,866
2259	ENGLISH LANGUAGE LEARNERS	\$ 378,666	9.3%	\$ 346,549	\$ 369,668	\$ 334,557	\$ 335,552	\$ 313,379	\$ 323,699
2270	SPEECH & HEARING	\$ 673,251	-0.5%	\$ 676,739	\$ 684,131	\$ 637,173	\$ 642,874	\$ 594,369	\$ 597,588
2610	SCHOOL LIBRARY & AUDIOVISUAL	\$ 443,934	-6.9%	\$ 476,633	\$ 423,961	\$ 598,834	\$ 565,640	\$ 624,138	\$ 575,536
2630	COMPUTER ASSISTED INSTRUCTION	\$ 644,054	3.8%	\$ 620,476	\$ 626,926	\$ 597,378	\$ 599,362	\$ 572,392	\$ 561,216
2805	ATTENDANCE	\$ 90,862	3.5%	\$ 87,786	\$ 85,671	\$ 86,101	\$ 84,369	\$ 84,443	\$ 82,922
2810	COUNSELING SERVICES	\$ 1,079,844	1.3%	\$ 1,066,064	\$ 1,026,156	\$ 1,093,043	\$ 1,075,879	\$ 1,036,366	\$ 1,061,198
2815	HEALTH SERVICES	\$ 424,867	5.4%	\$ 403,184	\$ 406,485	\$ 427,499	\$ 387,568	\$ 367,245	\$ 384,998
2820	PSYCHOLOGICAL SERVICES	\$ 970,565	0.6%	\$ 964,401	\$ 980,951	\$ 937,310	\$ 949,703	\$ 907,690	\$ 926,629
2850	CO-CURRICULAR ACTIVITIES	\$ 305,684	-0.6%	\$ 307,572	\$ 292,730	\$ 283,688	\$ 304,342	\$ 273,836	\$ 236,525
2855	INTERSCHOLASTIC ATHLETICS	\$ 916,102	3.6%	\$ 884,109	\$ 885,013	\$ 875,766	\$ 783,670	\$ 827,257	\$ 761,661
5510	DISTRICT TRANSPORTATION SERVICES	\$ 49,200	0.0%	\$ 49,200	\$ 49,200	\$ 4,284	\$ 44,563	\$ 4,200	\$ 4,200
Total Budget/Expenditure		\$ 40,337,428	1.4%	\$ 39,782,547	\$ 39,120,581	\$ 38,129,954	\$ 37,996,431	\$ 36,888,096	\$ 35,927,663

Personnel Expenses by Category

	Category	2026 - 27 Proposed Budget	% Change	2025 - 26 Budget	2025 - 26 Projected	2024 - 25 Budget	2024 - 25 Expenditures	2023 - 24 Budget	2023 - 24 Expenditures
	SALARIES	\$ 40,337,428	1.4%	\$ 39,782,547	\$ 39,120,581	\$ 38,129,954	\$ 37,996,431	\$ 36,888,096	\$ 35,927,663
	HEALTH INSURANCE	\$ 10,401,586	9.3%	\$ 9,517,029	\$ 8,820,469	\$ 8,820,298	\$ 8,336,731	\$ 8,153,387	\$ 7,589,708
	OTHER BENEFITS	\$ 1,095,256	-0.9%	\$ 1,105,174	\$ 1,010,638	\$ 1,090,890	\$ 990,792	\$ 1,063,451	\$ 946,450
	RETIREMENT	\$ 3,794,331	-6.1%	\$ 4,042,010	\$ 4,015,767	\$ 4,139,433	\$ 3,979,151	\$ 3,713,724	\$ 3,702,903
	MEDICARE	\$ 892,789	6.4%	\$ 838,779	\$ 798,769	\$ 771,938	\$ 745,153	\$ 681,548	\$ 705,090
	SOCIAL SECURITY	\$ 3,012,683	1.2%	\$ 2,976,493	\$ 2,965,782	\$ 2,908,473	\$ 2,822,454	\$ 2,925,327	\$ 2,732,650
Total Budget/Expenditure		\$ 59,534,073	2.2%	\$ 58,262,032	\$ 56,732,007	\$ 55,860,986	\$ 54,870,713	\$ 53,425,533	\$ 51,604,463
Personnel as the Percent of the Budget/Expenditure		76.9%	-2.3%	78.7%	78.6%	78.4%	77.1%	77.8%	78.0%

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Account	Description	Component	2023-2024 Budget	2023-2024 Expenditures	2024-2025 Budget	2024-2025 Expenditures	2025-2026 Budget	2025-2026 Projected Exp.	2026-2027 Budget	Diff. From Previous Budget
ADMINISTRATIVE BUDGET										
1010 - Board of Education										
A 1010.160-00-0000	District Clerk		\$ 17,304.00	\$ 19,703.00	\$ 17,736.00	\$ 21,444.82	\$ 22,089.00	\$ 23,624.00	\$ 30,000.00	
A 1010.400-00-0000	Contractual		\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 3,675.00	\$ 3,500.00	\$ 1,500.00	
A 1010.405-00-0000	Consultant		\$ 1,000.00	\$ -	\$ 1,000.00	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	
A 1010.407-00-0000	Conferences		\$ 1,000.00	\$ 850.00	\$ 1,000.00	\$ 3,340.00	\$ 1,000.00	\$ 935.00	\$ 1,000.00	
A 1010.409-00-0000	Memberships		\$ 15,000.00	\$ 14,780.00	\$ 15,000.00	\$ 15,117.00	\$ 15,571.00	\$ 15,462.00	\$ 11,249.00	
A 1010.450-00-0000	Supplies		\$ 500.00	\$ 50.85	\$ 500.00	\$ 500.00	\$ 735.00	\$ 421.65	\$ 1,690.00	
A 1010.490-00-0000	BOCES Services		\$ 11,400.00	\$ 10,912.64	\$ 11,459.00	\$ 11,364.46	\$ 18,752.00	\$ 38,316.45	\$ 16,120.00	
Summary: Board of Education			\$ 47,204.00	\$ 46,296.49	\$ 47,695.00	\$ 54,266.28	\$ 64,322.00	\$ 82,259.10	\$ 64,059.00	\$ (263.00)
1060 - District Meeting										
A 1060.161-00-0000	Non-Instru Salaries Audio Visual Support for Meetings		\$ 7,956.00	\$ 6,426.00	\$ 7,491.00	\$ 6,866.64	\$ 7,643.00	\$ 7,643.00	\$ 8,400.00	
A 1060.411-00-0000	Contracted Services		\$ 15,000.00	\$ 20,552.07	\$ 17,540.00	\$ 23,988.82	\$ 24,652.00	\$ 13,486.00	\$ 13,812.00	
A 1060.450-00-0000	Supplies		\$ 5,000.00	\$ 3,165.55	\$ 3,500.00	\$ 308.00	\$ 1,500.00	\$ -	\$ 500.00	
A 1060.490-00-0000	BOCES Services		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,238.00	
Summary: District Meeting			\$ 27,956.00	\$ 30,143.62	\$ 28,531.00	\$ 31,163.46	\$ 33,795.00	\$ 21,129.00	\$ 33,950.00	\$ 155.00
1240 - Chief School Administrator										
A 1240.150-00-0000	Superintendent of Schools		\$ 294,975.00	\$ 304,863.95	\$ 302,357.00	\$ 314,954.68	\$ 311,427.00	\$ 324,403.30	\$ 320,770.00	
A 1240.160-00-0000	Non-Instructional Salaries - Clerical Staff		\$ 187,715.00	\$ 117,334.16	\$ 81,505.00	\$ 75,705.00	\$ 77,977.00	\$ 77,976.00	\$ 79,925.00	
A 1240.201-00-0000	Equipment		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 1,622.58	\$ 3,500.00	\$ 5,028.00	\$ 3,500.00	
A 1240.402-00-0000	Advertising		\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
A 1240.404-00-0000	Postage		\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 946.28	\$ 1,500.00	\$ 1,300.00	\$ 1,500.00	
A 1240.405-00-0000	Contractual		\$ 51,500.00	\$ 19,939.27	\$ 25,000.00	\$ 31,143.07	\$ 35,000.00	\$ 27,769.38	\$ 25,000.00	
A 1240.407-00-0000	Conferences		\$ 7,306.00	\$ 3,864.60	\$ 7,306.00	\$ 3,104.88	\$ 4,967.00	\$ 3,164.17	\$ 5,529.00	
A 1240.409-00-0000	Memberships		\$ 6,240.00	\$ 5,814.75	\$ 6,274.00	\$ 5,853.57	\$ 6,488.00	\$ 6,286.57	\$ 10,571.00	
A 1240.450-00-0000	Supplies		\$ 1,750.00	\$ 2,074.71	\$ 2,500.00	\$ 2,989.40	\$ 2,500.00	\$ 2,289.79	\$ 2,500.00	
A 1240.490-00-0000	BOCES Services		\$ 4,646.00	\$ 6,117.00	\$ -	\$ -	\$ -	\$ -	\$ 9,712.00	
Summary: Chief School Administrator			\$ 573,632.00	\$ 464,508.44	\$ 429,942.00	\$ 436,319.46	\$ 443,359.00	\$ 448,217.21	\$ 459,007.00	\$ 15,648.00
1310 - Business Administration										
A 1310.150-00-0000	Asst. Superintendent for Admin. & Business		\$ 237,847.00	\$ 244,784.21	\$ 244,507.00	\$ 252,127.32	\$ 252,331.00	\$ 259,690.66	\$ 259,901.00	
A 1310.151-00-0000	Assistant Business Official & Treasurer		\$ 160,500.00	\$ 154,125.00	\$ 150,000.00	\$ 144,500.00	\$ 148,835.00	\$ 148,835.00	\$ 152,556.00	
A 1310.160-00-0000	Non-Instructional Salaries - Clerical Staff		\$ 467,947.00	\$ 439,536.04	\$ 446,044.00	\$ 386,568.55	\$ 331,395.00	\$ 304,611.22	\$ 277,475.00	
A 1310.201-00-0000	Equipment		\$ 20,509.00	\$ 20,509.00	\$ 22,100.00	\$ 20,529.03	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	
A 1310.401-00-0000	Repair & Service Contracts		\$ 36,099.00	\$ 63,751.92	\$ 36,189.00	\$ 23,515.92	\$ 40,726.00	\$ 31,322.00	\$ 23,616.00	
A 1310.403-00-0000	Legal Advertising		\$ 7,500.00	\$ 8,372.10	\$ 7,500.00	\$ 20,551.80	\$ 10,000.00	\$ 11,531.40	\$ 10,000.00	
A 1310.404-00-0000	Postage		\$ 3,000.00	\$ 2,796.49	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,368.30	\$ 3,500.00	
A 1310.405-00-0000	Contractual		\$ 4,022.00	\$ 71.94	\$ 4,104.00	\$ -	\$ 2,897.00	\$ -	\$ -	
A 1310.407-00-0000	Conferences		\$ 3,347.00	\$ 3,649.00	\$ 2,741.00	\$ 4,318.57	\$ 4,372.00	\$ 2,965.53	\$ 8,592.00	
A 1310.409-00-0000	Memberships		\$ 1,050.00	\$ 1,151.39	\$ 1,603.00	\$ 2,159.93	\$ 2,956.00	\$ 2,919.90	\$ 3,061.00	
A 1310.450-00-0000	Supplies		\$ 10,150.00	\$ 11,884.68	\$ 10,150.00	\$ 12,642.73	\$ 11,600.00	\$ 11,595.69	\$ 11,863.00	

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A 1310.490-00-0000	BOCES Services	\$	62,826.00	\$	68,939.23	\$	71,265.00	\$	62,371.88	\$	72,616.00	\$	66,136.05	\$	93,396.00		
A 1310.491-00-0000	BOCES Services - Frontline Financial	\$	16,218.00	\$	16,795.41	\$	13,314.00	\$	15,936.64	\$	4,000.00	\$	-	\$	-		
A 1310.492-00-0000	BOCES - Questar State Aid	\$	3,515.00	\$	3,515.00	\$	3,583.00	\$	3,585.00	\$	3,657.00	\$	3,657.00	\$	-		
A 1310.493-00-0000	BOCES - ACA Reporting	\$	11,250.00	\$	11,388.60	\$	11,389.00	\$	11,491.20	\$	11,492.00	\$	11,047.00	\$	-		
Summary: Business Administration		\$	1,045,780.00	\$	1,051,270.01	\$	1,027,989.00	\$	963,798.57	\$	903,877.00	\$	861,179.75	\$	847,460.00	\$	(56,417.00)

1320 - Auditing

A 1320.412-00-0000	Independent Auditor	\$	76,000.00	\$	71,800.00	\$	80,496.00	\$	57,300.00	\$	76,581.00	\$	119,400.00	\$	79,650.00		
A 1320.413-00-0000	Internal Claims Auditor	\$	14,820.00	\$	14,820.00	\$	15,600.00	\$	14,820.00	\$	15,912.00	\$	14,820.00	\$	14,994.00		
Summary: Auditing		\$	90,820.00	\$	86,620.00	\$	96,096.00	\$	72,120.00	\$	92,493.00	\$	134,220.00	\$	94,644.00	\$	2,151.00

1380 - Fiscal Agent Fee

A 1380.400-00-0000	Fiscal Agent Fees	\$	56,700.00	\$	2,600.00	\$	56,700.00	\$	75,907.25	\$	86,004.00	\$	56,700.00	\$	8,600.00		
Summary: Fiscal Agent Fee		\$	56,700.00	\$	2,600.00	\$	56,700.00	\$	75,907.25	\$	86,004.00	\$	56,700.00	\$	8,600.00	\$	(77,404.00)

1420 - Legal

A 1420.415-00-0000	General Counsel	\$	160,500.00	\$	203,500.00	\$	167,500.00	\$	181,265.00	\$	185,130.00	\$	185,130.00	\$	214,565.00		
A 1420.416-00-0000	Certiorari Counsel	\$	49,400.00	\$	28,812.50	\$	49,400.00	\$	27,300.00	\$	49,400.00	\$	39,400.00	\$	32,500.00		
A 1420.490-00-0000	BOCES Negotiations Clearinghouse	\$	3,613.00	\$	3,613.00	\$	3,758.00	\$	3,500.00	\$	-	\$	-	\$	-		
Summary: Legal		\$	213,513.00	\$	235,925.50	\$	220,658.00	\$	212,065.00	\$	234,530.00	\$	224,530.00	\$	247,065.00	\$	12,535.00

1430 - Personnel

A 1430.150-00-0000	Director of Human Resource	\$	-	\$	31,000.00	\$	184,500.00	\$	186,000.00	\$	190,035.00	\$	190,035.00	\$	195,736.00		
A 1430.160-00-0000	Non-Instructional Salaries - Clerical Staff	\$	-	\$	-	\$	65,318.00	\$	-	\$	67,663.00	\$	54,903.46	\$	76,363.00		
A 1430.201-00-0000	Equipment	\$	-	\$	-	\$	3,000.00	\$	717.60	\$	-	\$	-	\$	-		
A 1430.405-00-0000	Contractual	\$	-	\$	-	\$	13,000.00	\$	732.03	\$	18,500.00	\$	2,268.81	\$	15,500.00		
A 1430.407-00-0000	Conferences	\$	-	\$	-	\$	2,500.00	\$	3,707.95	\$	2,500.00	\$	4,981.75	\$	3,000.00		
A 1430.409-00-0000	Memberships	\$	-	\$	-	\$	1,155.00	\$	810.00	\$	1,700.00	\$	2,048.91	\$	2,627.00		
A 1430.450-00-0000	Supplies	\$	-	\$	-	\$	1,000.00	\$	1,000.00	\$	1,500.00	\$	882.10	\$	1,000.00		
A 1430.490-00-0000	BOCES Services	\$	-	\$	-	\$	6,832.00	\$	7,432.00	\$	34,220.00	\$	34,284.30	\$	39,543.00		
Summary: Personnel		\$	-	\$	31,000.00	\$	277,305.00	\$	200,399.58	\$	316,118.00	\$	289,404.33	\$	333,769.00	\$	17,651.00

1460 - Records Management Officer

A 1460.490-00-0000	BOCES Services	\$	-	\$	-	\$	-	\$	1,000.00	\$	152,665.00	\$	101,009.13	\$	49,851.00		
Summary: Records Management Officer		\$	-	\$	-	\$	-	\$	1,000.00	\$	152,665.00	\$	101,009.13	\$	49,851.00	\$	(102,814.00)

1480 - Public Information & Services

A 1480.401-00-0000	Public Relations	\$	65,050.00	\$	77,550.00	\$	71,451.00	\$	64,724.15	\$	71,451.00	\$	29,911.00	\$	-		
A 1480.404-00-0000	Postage	\$	3,000.00	\$	4,159.07	\$	3,000.00	\$	2,612.42	\$	3,000.00	\$	2,998.11	\$	3,000.00		
A 1480.417-00-0000	Printing	\$	5,000.00	\$	8,655.18	\$	3,500.00	\$	2,019.00	\$	10,000.00	\$	1,935.35	\$	8,500.00		
A 1480.490-00-0000	BOCES Services - Public Relations	\$	-	\$	-	\$	-	\$	-	\$	-	\$	33,664.00	\$	74,918.00		
Summary: Public Information & Services		\$	73,050.00	\$	90,364.25	\$	77,951.00	\$	69,355.57	\$	84,451.00	\$	68,508.46	\$	86,418.00	\$	1,967.00

1622 - Security of Plant

A 1622.400-00-0000	Contractual Security	\$	254,033.00	\$	203,624.93	\$	215,676.00	\$	229,327.59	\$	253,876.00	\$	298,876.00	\$	260,413.00		
A 1622.490-00-0000	BOCES Services	\$	-	\$	-	\$	-	\$	3,973.75	\$	4,192.00	\$	4,455.00	\$	4,276.00		
Summary: Security of Plant		\$	254,033.00	\$	203,624.93	\$	215,676.00	\$	233,301.34	\$	258,068.00	\$	303,331.00	\$	264,689.00	\$	6,621.00

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1670 - Central Printing & Mailing

A 1670.441-00-0000	Copier Service Contract	\$	116,770.00	\$	116,275.44	\$	127,657.00	\$	111,570.10	\$	105,466.00	\$	125,844.17	\$	26,045.00
A 1670.450-00-0000	Copier Supplies	\$	1,500.00	\$	1,210.09	\$	1,500.00	\$	1,500.00	\$	1,500.00	\$	1,485.10	\$	1,500.00
A 1670.490-00-0000	Copier Service Contract	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	102,885.00
Summary: Central Printing & Mailing		\$	118,270.00	\$	117,485.53	\$	129,157.00	\$	113,070.10	\$	106,966.00	\$	127,329.27	\$	130,430.00
														\$	23,464.00

1910 - Unallocated Insurance

A 1910.400-00-0000	Insurance	\$	242,868.00	\$	245,133.92	\$	257,271.00	\$	257,934.17	\$	270,707.00	\$	288,931.00	\$	292,148.00
Summary: Unallocated Insurance		\$	242,868.00	\$	245,133.92	\$	257,271.00	\$	257,934.17	\$	270,707.00	\$	288,931.00	\$	292,148.00
														\$	21,441.00

1981 - BOCES Administrative Costs

A 1981.490-00-0000	BOCES Administrative Fees	\$	309,196.00	\$	309,196.00	\$	306,079.00	\$	306,079.00	\$	292,476.00	\$	292,476.00	\$	293,364.00
Summary: BOCES Administrative Costs		\$	309,196.00	\$	309,196.00	\$	306,079.00	\$	306,079.00	\$	292,476.00	\$	292,476.00	\$	293,364.00
														\$	888.00

2010 - Curriculum Development & Supervision

A 2010.150-00-0000	Asst. Superintendent for Curr., Instr. & Assess.	\$	233,239.00	\$	233,239.00	\$	239,886.00	\$	175,095.30	\$	235,203.00	\$	235,010.95	\$	237,111.00
A 2010.151-00-0000	Staff Development	\$	59,195.00	\$	60,981.05	\$	53,590.00	\$	45,770.12	\$	53,590.00	\$	51,413.14	\$	53,590.00
A 2010.153-00-0000	Teacher Resource Specialist	\$	292,042.00	\$	232,505.00	\$	255,803.00	\$	272,855.74	\$	281,859.00	\$	282,759.00	\$	290,371.00
A 2010.160-00-0000	Non-Instructional Salaries - Clerical Staff	\$	-	\$	-	\$	-	\$	35,258.50	\$	74,730.00	\$	75,496.23	\$	78,715.00
A 2010.405-00-0000	Contractual	\$	42,400.00	\$	30,616.00	\$	165,000.00	\$	75,511.35	\$	105,885.00	\$	87,583.25	\$	101,995.00
A 2010.407-00-0000	Conferences	\$	-	\$	-	\$	5,000.00	\$	4,146.89	\$	5,000.00	\$	7,384.67	\$	9,600.00
A 2010.409-00-0000	Memberships	\$	15,900.00	\$	15,798.61	\$	10,000.00	\$	8,304.00	\$	10,312.00	\$	8,638.00	\$	10,296.00
A 2010.450-00-0000	Supplies	\$	31,700.00	\$	57,974.46	\$	71,789.00	\$	56,995.94	\$	80,636.00	\$	49,546.94	\$	72,724.00
A 2010.490-00-0000	BOCES Services	\$	94,378.00	\$	124,716.98	\$	114,458.00	\$	146,409.38	\$	133,895.00	\$	131,608.75	\$	97,937.00
A 2010.507-00-0000	Professional Books	\$	-	\$	-	\$	5,000.00	\$	3,663.62	\$	5,175.00	\$	2,969.21	\$	5,279.00
Summary: Curriculum Development & Supervision		\$	768,854.00	\$	755,831.10	\$	920,526.00	\$	824,010.84	\$	986,285.00	\$	932,410.14	\$	957,618.00
														\$	(28,667.00)

2020 - Supervision

A 2020.150-01-0000	Principal & Assistant Principals - EHS	\$	558,111.00	\$	558,111.00	\$	570,333.00	\$	573,124.00	\$	586,019.00	\$	586,654.00	\$	596,920.00
A 2020.150-02-0000	Principal & Assistant Principal - GR	\$	340,778.00	\$	341,219.00	\$	350,332.00	\$	357,718.00	\$	365,767.00	\$	368,251.00	\$	376,222.00
A 2020.150-03-0000	Principal & Assistant Principal - SP	\$	356,898.00	\$	357,362.00	\$	367,233.00	\$	351,260.75	\$	369,811.00	\$	369,811.00	\$	376,283.00
A 2020.160-01-0000	Non-Instructional Salaries - EHS - Clerical Staff	\$	275,099.00	\$	275,557.68	\$	279,112.00	\$	259,976.94	\$	281,888.00	\$	284,668.76	\$	294,183.00
A 2020.160-02-0000	Non-Instructional Salaries - GR - Clerical Staff	\$	133,105.00	\$	133,925.62	\$	142,019.00	\$	136,864.35	\$	151,302.00	\$	146,727.34	\$	155,086.00
A 2020.160-03-0000	Non-Instructional Salaries - SP - Clerical Staff	\$	126,856.00	\$	114,153.05	\$	131,392.00	\$	101,219.44	\$	126,512.00	\$	118,671.80	\$	132,072.00
A 2020.201-01-0000	Equipment - EHS	\$	4,242.00	\$	7,054.21	\$	8,000.00	\$	8,000.00	\$	8,000.00	\$	5,907.85	\$	-
A 2020.201-02-0000	Equipment - GR	\$	3,000.00	\$	4,279.14	\$	3,000.00	\$	5,365.78	\$	2,000.00	\$	1,199.00	\$	2,000.00
A 2020.201-03-0000	Equipment - SP	\$	3,000.00	\$	2,433.00	\$	3,050.00	\$	3,009.21	\$	3,050.00	\$	1,999.00	\$	3,470.00
A 2020.401-01-0000	Repairs & Services - EHS	\$	6,383.00	\$	7,716.73	\$	4,700.00	\$	4,461.48	\$	6,700.00	\$	5,037.00	\$	4,462.00
A 2020.401-02-0000	Repairs & Services - GR	\$	200.00	\$	-	\$	-	\$	-	\$	2,700.00	\$	-	\$	2,700.00
A 2020.401-03-0000	Repairs & Services - SP	\$	500.00	\$	842.80	\$	500.00	\$	1,750.00	\$	3,000.00	\$	1,086.50	\$	3,250.00
A 2020.404-01-0000	Postage - EHS	\$	2,000.00	\$	1,263.30	\$	2,500.00	\$	2,500.00	\$	2,500.00	\$	2,500.00	\$	2,500.00
A 2020.404-02-0000	Postage - GR	\$	250.00	\$	-	\$	250.00	\$	-	\$	250.00	\$	234.00	\$	250.00
A 2020.404-03-0000	Postage - SP	\$	350.00	\$	39.92	\$	300.00	\$	-	\$	300.00	\$	-	\$	100.00
A 2020.407-01-0000	Conferences - EHS	\$	1,600.00	\$	1,532.66	\$	1,600.00	\$	1,639.59	\$	4,100.00	\$	2,502.56	\$	3,200.00
A 2020.407-02-0000	Conferences - GR	\$	3,500.00	\$	3,750.00	\$	5,286.00	\$	1,565.00	\$	3,000.00	\$	605.00	\$	3,000.00
A 2020.407-03-0000	Conferences - SP	\$	1,600.00	\$	864.00	\$	1,600.00	\$	1,709.00	\$	3,600.00	\$	1,095.11	\$	3,170.00

Edgemont UFSD 2026-2027 Adopted Budget Appropriations

A 2020.409-01-0000	Memberships - EHS	\$	3,500.00	\$	1,810.00	\$	3,500.00	\$	2,197.00	\$	1,650.00	\$	1,729.00	\$	1,650.00		
A 2020.409-02-0000	Memberships - GR	\$	500.00	\$	437.00	\$	500.00	\$	579.00	\$	500.00	\$	329.00	\$	500.00		
A 2020.409-03-0000	Memberships - SP	\$	300.00	\$	259.00	\$	300.00	\$	259.00	\$	300.00	\$	240.00	\$	600.00		
A 2020.450-01-0000	Supplies - EHS	\$	8,170.00	\$	8,162.04	\$	13,350.00	\$	13,156.50	\$	28,766.00	\$	22,518.07	\$	27,194.00		
A 2020.450-02-0000	Supplies - GR	\$	500.00	\$	453.55	\$	500.00	\$	531.32	\$	2,500.00	\$	2,507.00	\$	2,500.00		
A 2020.450-03-0000	Supplies - SP	\$	250.00	\$	227.82	\$	250.00	\$	207.33	\$	250.00	\$	5,245.51	\$	1,270.00		
A 2020.451-01-0000	Printing - EHS	\$	4,000.00	\$	353.75	\$	4,200.00	\$	2,410.00	\$	4,200.00	\$	3,904.98	\$	4,200.00		
A 2020.451-02-0000	Printing - GR	\$	250.00	\$	499.51	\$	2,000.00	\$	245.00	\$	2,000.00	\$	245.45	\$	2,000.00		
A 2020.451-03-0000	Printing - SP	\$	250.00	\$	-	\$	100.00	\$	-	\$	100.00	\$	-	\$	100.00		
A 2020.452-01-0000	Professional Books - EHS	\$	100.00	\$	34.27	\$	200.00	\$	144.29	\$	200.00	\$	38.94	\$	200.00		
A 2020.452-02-0000	Professional Books - GR	\$	500.00	\$	-	\$	500.00	\$	-	\$	500.00	\$	-	\$	500.00		
A 2020.452-03-0000	Professional Books - SP	\$	300.00	\$	123.04	\$	300.00	\$	-	\$	300.00	\$	-	\$	250.00		
A 2020.490-00-0000	BOCES Services	\$	31,093.00	\$	31,092.75	\$	31,093.00	\$	23,939.42	\$	31,093.00	\$	24,528.67	\$	25,240.00		
A 2020.490-01-0000	AESOP - EHS	\$	2,523.00	\$	2,394.27	\$	2,650.00	\$	2,645.25	\$	-	\$	-	\$	-		
A 2020.490-02-0000	AESOP - GR	\$	1,263.00	\$	1,197.09	\$	1,325.00	\$	1,322.64	\$	-	\$	-	\$	-		
A 2020.490-03-0000	AESOP - SP	\$	1,263.00	\$	1,197.09	\$	1,325.00	\$	1,322.63	\$	-	\$	-	\$	-		
Summary - Supervision		\$	1,872,234.00	\$	1,858,345.29	\$	1,933,300.00	\$	1,859,122.92	\$	1,992,858.00	\$	1,958,236.54	\$	2,025,072.00	\$	32,214.00

Undistributed - Benefits

A 9010.800-00-0000	NYS ERS - Administrative	\$	214,392.00	\$	244,611.45	\$	264,105.00	\$	259,748.37	\$	279,894.00	\$	279,894.00	\$	269,072.00		
A 9020.800-00-0000	NYS TRS - Administrative	\$	239,289.00	\$	202,500.85	\$	213,820.00	\$	192,381.65	\$	232,254.00	\$	222,622.85	\$	204,863.00		
A 9021.803-00-0000	NYS VDC - Administrative	\$	24,287.00	\$	23,398.50	\$	28,180.00	\$	24,188.62	\$	24,915.00	\$	24,915.00	\$	25,662.00		
A 9030.800-00-0000	Social Security - Administrative	\$	318,259.00	\$	300,153.03	\$	297,960.00	\$	285,632.77	\$	266,882.00	\$	266,882.00	\$	327,209.00		
A 9040.800-00-0000	Workers' Comp - Administrative	\$	12,485.00	\$	11,349.98	\$	17,235.00	\$	14,608.27	\$	12,363.00	\$	13,025.10	\$	10,864.00		
A 9045.800-00-0000	Life Insurance - Administrative	\$	7,476.00	\$	8,165.30	\$	8,470.00	\$	8,424.90	\$	10,496.00	\$	8,470.00	\$	10,496.00		
A 9055.800-00-0000	Disability Insurance - Clerical	\$	2,752.00	\$	2,389.20	\$	2,816.00	\$	2,375.20	\$	2,546.00	\$	2,546.00	\$	2,600.00		
A 9060.802-00-0000	Health Insurance - Administrative	\$	1,248,018.00	\$	1,136,466.34	\$	1,359,648.00	\$	1,240,300.48	\$	1,435,243.00	\$	1,336,990.16	\$	1,539,529.00		
A 9065.801-00-0000	MEDICARE Reimbursement - Administrative	\$	139,654.00	\$	143,843.60	\$	154,388.00	\$	160,141.00	\$	174,616.00	\$	174,485.00	\$	205,004.00		
A 9070.801-00-0000	ETA Welfare Benefits - Administrative	\$	29,535.00	\$	29,635.00	\$	32,064.00	\$	32,264.00	\$	41,184.00	\$	28,560.00	\$	41,484.00		
A 9070.803-00-0000	CSEA Welfare Benefits - Administrative	\$	57,750.00	\$	45,617.05	\$	57,750.00	\$	47,459.64	\$	51,121.00	\$	43,942.40	\$	48,450.00		
A 9070.806-00-0000	Administrative Benefits	\$	73,464.00	\$	48,200.25	\$	87,657.00	\$	76,458.78	\$	130,823.00	\$	71,550.15	\$	143,910.00		
Summary: Undistributed - Benefits		\$	2,367,361.00	\$	2,196,330.55	\$	2,524,093.00	\$	2,343,983.68	\$	2,662,337.00	\$	2,473,882.66	\$	2,829,143.00	\$	166,806.00

SUMMARY: ADMINISTRATIVE BUDGET	\$	8,061,471.00	\$	7,724,675.63	\$	8,548,969.00	\$	8,053,897.22	\$	8,981,311.00	\$	8,663,753.59	\$	9,017,287.00	\$	35,976.00
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PERCENT OF 2025-2026 BUDGET	12.22%
PERCENT OF 2026-2027 BUDGET	11.65%

CAPITAL BUDGET

1620 - Operation of Plant

A 1620.160-00-0000	Non-Instructional Salaries - Clerical	\$	57,205.00	\$	53,918.41	\$	60,474.00	\$	66,336.00	\$	69,796.00	\$	70,294.55	\$	73,258.00
A 1620.161-00-0000	Director of Facilities	\$	186,150.00	\$	186,150.00	\$	190,338.00	\$	190,804.00	\$	196,529.00	\$	195,574.00	\$	201,441.00
A 1620.162-00-0000	Grounds and Maintenance	\$	295,542.00	\$	285,630.89	\$	303,460.00	\$	298,226.00	\$	490,626.00	\$	439,267.21	\$	506,482.00
A 1620.163-01-0000	Custodians - EHS	\$	952,773.00	\$	932,731.66	\$	988,942.00	\$	935,269.52	\$	801,113.00	\$	814,113.00	\$	805,733.00
A 1620.163-02-0000	Custodians - GR	\$	381,043.00	\$	354,081.31	\$	368,146.00	\$	369,036.99	\$	379,413.00	\$	377,185.82	\$	385,383.00
A 1620.163-03-0000	Custodians - SP	\$	362,970.00	\$	362,068.65	\$	377,675.00	\$	375,301.12	\$	388,400.00	\$	355,585.26	\$	392,643.00

Edgemont UFSD 2026-2027 Adopted Budget Appropriations

A 1620.164-00-0000	Messenger Service	\$	15,015.00	\$	12,206.73	\$	15,653.00	\$	12,208.50	\$	12,378.00	\$	7,052.50	\$	8,008.00
A 1620.165-00-0000	Grounds & Maintenance OT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	150,000.00
A 1620.165-01-0000	Custodian OT - EHS	\$	165,000.00	\$	232,000.39	\$	199,000.00	\$	307,784.32	\$	169,000.00	\$	285,000.00	\$	150,000.00
A 1620.165-02-0000	Custodian OT - GR	\$	50,000.00	\$	48,650.53	\$	52,000.00	\$	59,435.02	\$	55,640.00	\$	90,640.00	\$	70,000.00
A 1620.165-03-0000	Custodian OT- SP	\$	50,000.00	\$	36,459.79	\$	50,000.00	\$	51,213.66	\$	53,500.00	\$	68,500.00	\$	65,000.00
A 1620.166-00-0000	Substitute Cleaners	\$	58,208.00	\$	39,155.75	\$	61,500.00	\$	37,552.00	\$	50,000.00	\$	37,985.88	\$	45,000.00
A 1620.202-00-0000	Equipment	\$	106,750.00	\$	109,658.25	\$	75,000.00	\$	66,241.39	\$	77,000.00	\$	73,847.45	\$	24,900.00
A 1620.401-00-0000	Repairs & Services	\$	94,700.00	\$	86,411.58	\$	98,100.00	\$	144,867.51	\$	105,650.00	\$	98,327.50	\$	75,617.00
A 1620.401-01-0000	Repairs & Services - EHS	\$	154,750.00	\$	130,591.89	\$	151,550.00	\$	134,069.04	\$	145,650.00	\$	173,434.26	\$	146,750.00
A 1620.401-02-0000	Repairs & Services - GR	\$	64,200.00	\$	49,602.01	\$	65,300.00	\$	55,284.20	\$	63,550.00	\$	79,246.30	\$	64,850.00
A 1620.401-03-0000	Repairs & Services - SP	\$	69,500.00	\$	48,074.01	\$	69,900.00	\$	66,237.90	\$	66,400.00	\$	50,378.86	\$	66,950.00
A 1620.402-00-0000	Playground Repairs	\$	20,000.00	\$	4,725.00	\$	20,000.00	\$	35,275.00	\$	20,000.00	\$	20,000.00	\$	20,000.00
A 1620.405-00-0000	Consultants	\$	25,000.00	\$	57,012.73	\$	40,000.00	\$	49,236.05	\$	40,000.00	\$	38,986.70	\$	45,000.00
A 1620.407-00-0000	Conferences	\$	500.00	\$	200.00	\$	600.00	\$	201.44	\$	750.00	\$	-	\$	900.00
A 1620.409-00-0000	Memberships	\$	750.00	\$	735.00	\$	750.00	\$	764.00	\$	800.00	\$	804.00	\$	900.00
A 1620.420-01-0000	Natural Gas - EHS	\$	16,902.00	\$	15,123.75	\$	17,662.00	\$	15,366.96	\$	20,214.00	\$	20,214.00	\$	15,500.00
A 1620.420-02-0000	Natural Gas - GR	\$	86,818.00	\$	50,757.36	\$	69,304.00	\$	50,403.72	\$	58,135.00	\$	51,135.00	\$	57,000.00
A 1620.420-03-0000	Natural Gas - SP	\$	14,080.00	\$	10,835.82	\$	14,713.00	\$	14,628.66	\$	14,737.00	\$	14,737.00	\$	13,000.00
A 1620.421-01-0000	Oil - EHS	\$	275,523.00	\$	165,754.58	\$	176,306.00	\$	163,010.59	\$	176,306.00	\$	146,370.30	\$	170,000.00
A 1620.421-02-0000	Oil - GR	\$	63,720.00	\$	34,679.40	\$	46,420.00	\$	21,946.42	\$	46,420.00	\$	42,856.67	\$	38,000.00
A 1620.421-03-0000	Oil - SP	\$	66,650.00	\$	34,319.13	\$	62,200.00	\$	58,192.64	\$	60,344.00	\$	29,067.01	\$	46,000.00
A 1620.422-01-0000	Propane - EHS	\$	3,637.00	\$	2,624.64	\$	3,637.00	\$	2,094.38	\$	2,750.00	\$	1,750.00	\$	2,300.00
A 1620.423-01-0000	Electricity - EHS	\$	279,107.00	\$	232,264.93	\$	243,221.00	\$	265,365.89	\$	279,559.00	\$	279,559.00	\$	259,500.00
A 1620.423-02-0000	Electricity - GR	\$	80,850.00	\$	60,851.02	\$	72,545.00	\$	67,785.00	\$	63,694.00	\$	90,694.00	\$	69,000.00
A 1620.423-03-0000	Electricity - SP	\$	75,203.00	\$	55,480.14	\$	62,782.00	\$	66,529.00	\$	66,737.00	\$	66,737.00	\$	64,000.00
A 1620.424-01-0000	Water - EHS	\$	26,680.00	\$	17,145.32	\$	28,014.00	\$	18,311.72	\$	20,559.00	\$	20,559.00	\$	21,500.00
A 1620.424-02-0000	Water - GR	\$	12,940.00	\$	8,509.46	\$	13,587.00	\$	11,570.96	\$	13,504.00	\$	13,504.00	\$	11,500.00
A 1620.424-03-0000	Water - SP	\$	4,498.00	\$	4,363.16	\$	4,723.00	\$	8,414.13	\$	9,688.00	\$	9,676.04	\$	6,200.00
A 1620.425-00-0000	Telephones	\$	73,000.00	\$	61,494.99	\$	60,500.00	\$	50,007.09	\$	50,380.00	\$	49,973.75	\$	59,072.00
A 1620.427-00-0000	A & E Services	\$	30,000.00	\$	72,800.13	\$	30,000.00	\$	51,146.37	\$	60,000.00	\$	66,889.00	\$	40,000.00
A 1620.429-00-0000	Building Improvements	\$	400,000.00	\$	308,938.68	\$	400,000.00	\$	1,063,833.99	\$	400,000.00	\$	594,788.61	\$	250,000.00
A 1620.430-00-0000	Grounds Improvements	\$	20,000.00	\$	51,866.39	\$	30,000.00	\$	34,025.26	\$	30,000.00	\$	25,113.46	\$	30,000.00
A 1620.430-01-0000	Grounds Improvements - EHS	\$	18,000.00	\$	20,319.70	\$	18,000.00	\$	26,904.48	\$	18,000.00	\$	-	\$	18,000.00
A 1620.430-02-0000	Grounds Improvements - GR	\$	9,000.00	\$	12,504.50	\$	9,000.00	\$	11,250.00	\$	9,000.00	\$	-	\$	9,000.00
A 1620.430-03-0000	Grounds Improvements - SP	\$	9,000.00	\$	4,500.00	\$	9,000.00	\$	-	\$	9,000.00	\$	-	\$	9,000.00
A 1620.431-00-0000	Trash Removal	\$	10,000.00	\$	-	\$	10,000.00	\$	-	\$	10,000.00	\$	10,000.00	\$	-
A 1620.431-01-0000	Trash Removal - EHS	\$	30,000.00	\$	29,035.68	\$	30,000.00	\$	39,398.84	\$	30,900.00	\$	30,870.00	\$	35,900.00
A 1620.431-02-0000	Trash Removal - GR	\$	22,000.00	\$	21,120.68	\$	22,000.00	\$	24,006.44	\$	22,600.00	\$	22,600.00	\$	23,100.00
A 1620.431-03-0000	Trash Removal - SP	\$	22,000.00	\$	20,380.68	\$	22,000.00	\$	22,211.32	\$	22,600.00	\$	22,600.00	\$	23,100.00
A 1620.432-00-0000	Roofing Improvements	\$	20,000.00	\$	14,122.20	\$	24,000.00	\$	16,396.05	\$	25,000.00	\$	25,000.00	\$	25,000.00
A 1620.434-00-0000	Mileage	\$	150.00	\$	671.45	\$	150.00	\$	1,612.05	\$	4,500.00	\$	2,793.79	\$	4,500.00
A 1620.435-01-0000	Exterminating - EHS	\$	5,500.00	\$	2,723.37	\$	5,500.00	\$	3,865.04	\$	5,500.00	\$	5,500.00	\$	5,500.00
A 1620.435-02-0000	Exterminating - GR	\$	3,000.00	\$	2,573.37	\$	3,000.00	\$	2,930.04	\$	3,300.00	\$	3,300.00	\$	3,300.00
A 1620.435-03-0000	Exterminating - SP	\$	3,000.00	\$	3,163.26	\$	3,000.00	\$	3,014.92	\$	3,300.00	\$	3,300.00	\$	3,300.00
A 1620.436-00-0000	Environmental Remedies	\$	10,000.00	\$	6,494.00	\$	10,000.00	\$	-	\$	10,000.00	\$	-	\$	10,000.00
A 1620.490-00-0000	Safety/Risk Management	\$	14,461.00	\$	-	\$	16,426.00	\$	20,994.97	\$	31,200.00	\$	29,213.95	\$	31,200.00
A 1620.521-00-0000	Building Supplies	\$	133,002.00	\$	144,332.59	\$	139,652.00	\$	98,280.17	\$	129,313.00	\$	104,887.08	\$	129,313.00
A 1620.523-00-0000	Sanitary Supplies	\$	100,500.00	\$	105,581.26	\$	104,500.00	\$	102,470.95	\$	108,000.00	\$	121,500.00	\$	108,000.00

Edgemont UFSD 2026-2027 Adopted Budget Appropriations

A 1620.524-00-0000	Custodial Uniforms	\$	12,900.00	\$	12,241.52	\$	12,900.00	\$	12,247.64	\$	17,000.00	\$	16,699.94	\$	17,000.00		
A 1620.525-00-0000	Electrical Supplies	\$	8,500.00	\$	7,188.13	\$	8,500.00	\$	4,372.77	\$	8,000.00	\$	7,000.00	\$	8,000.00		
A 1620.526-00-0000	Plumbing Supplies	\$	17,000.00	\$	9,701.21	\$	17,000.00	\$	22,733.34	\$	16,000.00	\$	38,000.00	\$	16,000.00		
A 1620.527-00-0000	Hardware Supplies	\$	8,000.00	\$	5,020.18	\$	8,000.00	\$	4,283.27	\$	7,500.00	\$	1,000.00	\$	7,500.00		
A 1620.529-00-0000	Vehicle Supplies	\$	15,000.00	\$	11,189.46	\$	15,000.00	\$	8,174.88	\$	15,000.00	\$	18,239.96	\$	15,000.00		
A 1620.530-00-0000	Window Glass	\$	7,500.00	\$	420.00	\$	7,500.00	\$	-	\$	7,000.00	\$	-	\$	5,000.00		
A 1620.531-00-0000	Paint Supplies	\$	7,000.00	\$	8,223.89	\$	10,500.00	\$	2,811.77	\$	9,300.00	\$	9,300.00	\$	9,300.00		
A 1620.532-00-0000	Grounds Supplies	\$	23,000.00	\$	28,031.79	\$	25,000.00	\$	33,007.04	\$	28,000.00	\$	25,500.00	\$	28,000.00		
Summary: Operation of Plant		\$	5,148,177.00	\$	4,687,412.40	\$	5,054,630.00	\$	5,678,942.42	\$	5,109,235.00	\$	5,297,151.85	\$	4,995,400.00	\$	(113,835.00)

1950 - Assessments on School Property

A 1950.000-00-0000	Bronx Valley Sewer	\$	50,000.00	\$	48,528.02	\$	53,338.00	\$	55,433.77	\$	53,338.00	\$	54,497.43	\$	58,206.00		
Summary: Assessments on School Property		\$	50,000.00	\$	48,528.02	\$	53,338.00	\$	55,433.77	\$	53,338.00	\$	54,497.43	\$	58,206.00	\$	4,868.00

1964 - Refund on Real Property Taxes

A 1964.000-00-0000	Property Tax Refunds	\$	107,631.65	\$	231,665.10	\$	-	\$	155,604.64	\$	-	\$	28,578.18	\$	-		
Summary: Refund on Real Property Taxes		\$	107,631.65	\$	231,665.10	\$	-	\$	155,604.64	\$	-	\$	28,578.18	\$	-	\$	-

1981 - BOCES Administrative Costs

A 1981.491-00-0000	BOCES Facilities Fees	\$	62,546.00	\$	62,546.00	\$	62,399.00	\$	62,399.00	\$	59,557.00	\$	59,557.00	\$	59,331.00		
Summary: BOCES Administrative Costs		\$	62,546.00	\$	62,546.00	\$	62,399.00	\$	62,399.00	\$	59,557.00	\$	59,557.00	\$	59,331.00	\$	(226.00)

Undistributed - Benefits

A 9010.802-00-0000	NYS ERS - Capital	\$	308,744.00	\$	349,633.74	\$	391,266.00	\$	384,811.74	\$	414,657.00	\$	414,657.00	\$	432,625.00		
A 9030.802-00-0000	Social Security - Capital	\$	197,788.00	\$	192,653.24	\$	196,490.00	\$	194,958.65	\$	182,392.00	\$	182,392.00	\$	186,429.00		
A 9040.802-00-0000	Workers' Comp - Capital	\$	78,605.00	\$	72,230.73	\$	74,153.00	\$	60,519.96	\$	67,995.00	\$	66,543.55	\$	59,747.00		
A 9043.800-00-0000	Disability - Custodians	\$	2,430.00	\$	451.23	\$	2,430.00	\$	536.22	\$	700.00	\$	1,457.15	\$	900.00		
A 9047.800-00-0000	Life Insurance - Capital	\$	3,526.00	\$	2,838.80	\$	3,526.00	\$	2,684.00	\$	2,880.00	\$	2,880.00	\$	3,000.00		
A 9060.801-00-0000	Health Insurance - Capital	\$	847,751.00	\$	843,931.88	\$	936,302.00	\$	913,619.41	\$	956,369.00	\$	966,183.94	\$	1,073,171.00		
A 9065.802-00-0000	MEDICARE Reimbursement - Capital	\$	42,210.00	\$	51,352.40	\$	54,035.00	\$	47,486.10	\$	57,114.00	\$	46,624.00	\$	52,244.70		
A 9070.805-00-0000	CSEA Welfare Benefits - Capital	\$	65,039.00	\$	64,413.49	\$	67,070.00	\$	62,359.92	\$	65,788.00	\$	62,450.00	\$	68,880.00		
Summary: Undistributed - Benefits		\$	1,546,093.00	\$	1,577,505.51	\$	1,725,272.00	\$	1,666,976.00	\$	1,747,895.00	\$	1,743,187.64	\$	1,876,996.70	\$	129,101.70

Undistributed - Debt Service

A 9712.600-00-0000	2015 Capital Bond Principal 2015-2030	\$	670,000.00	\$	-	\$	690,000.00	\$	-	\$	710,000.00	\$	-	\$	725,000.00		
A 9712.700-00-0000	2015 Capital Bond Interest 2015-2030	\$	135,213.00	\$	-	\$	121,613.00	\$	-	\$	107,169.00	\$	-	\$	49,813.00		
A 9716.600-00-0000	EPC Principal 2010-2027	\$	295,224.00	\$	-	\$	306,365.00	\$	-	\$	301,931.00	\$	-	\$	238,650.00		
A 9716.700-00-0000	EPC Interest 2010-2027	\$	28,643.00	\$	-	\$	20,030.00	\$	-	\$	11,473.00	\$	-	\$	2,833.00		
A 9717.600-00-0000	2015 Capital Bond II Principal 2016-2031	\$	185,000.00	\$	-	\$	185,000.00	\$	-	\$	190,000.00	\$	-	\$	195,000.00		
A 9717.700-00-0000	2015 Capital Bond II Interest 2016-2031	\$	31,400.00	\$	-	\$	27,700.00	\$	-	\$	24,000.00	\$	-	\$	20,200.00		
A 9718.600-00-0000	2024 Capital Bond I Principal 2025-2041	\$	-	\$	-	\$	-	\$	-	\$	550,000.00	\$	-	\$	570,000.00		
A 9718.700-00-0000	2024 Capital Bond I Interest 2025-2041	\$	-	\$	-	\$	-	\$	-	\$	483,004.00	\$	-	\$	462,000.00		
A 9719.600-00-0000	2024 Capital Bond II Principal 2026-2042	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,808,182.00		
A 9719.700-00-0000	2024 Capital Bond II Interest 2025-2042	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	842,271.00		
A 9902.000-00-0000	Transfer to Debt Service	\$	-	\$	1,345,478.31	\$	-	\$	1,350,707.22	\$	-	\$	2,377,576.58	\$	-		
Summary: Undistributed - Debt Service		\$	1,345,480.00	\$	1,345,478.31	\$	1,350,708.00	\$	1,350,707.22	\$	2,377,577.00	\$	2,377,576.58	\$	4,913,949.00	\$	2,536,372.00

Edgemont UFSD 2026-2027 Adopted Budget Appropriations

Undistributed - Interfund Transfers									
A 9940.000-00-0000	Transfer to School Lunch Fund	\$	-	\$	85,000.00	\$	-	\$	-
A 9950.000-00-0000	Transfer to Capital Fund	\$	2,443,600.00	\$	2,443,600.00	\$	2,090,000.00	\$	2,590,000.00
A 9950.904-00-0000	Transfer to Misc Special Revenue Fund	\$	-	\$	5,600.00	\$	-	\$	-
Summary: Undistributed - Interfund Transfers		\$	2,443,600.00	\$	2,534,200.00	\$	2,090,000.00	\$	2,590,000.00

SUMMARY: CAPITAL BUDGET	\$	10,703,527.65	\$	10,487,335.34	\$	10,336,347.00	\$	11,560,063.05	\$	10,447,602.00	\$	10,660,548.68	\$	11,903,882.70	\$	1,456,280.70
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PERCENT OF 2024-2025 BUDGET	12.44%
PERCENT OF 2025-2026 BUDGET	15.38%

PROGRAM BUDGET

2070 - Inservice Training - Instruction									
A 2070.432-00-0000	In-Service Training	\$	32,000.00	\$	1,832.00	\$	33,700.00	\$	12,623.00
Summary: Inservice Training - Instruction		\$	32,000.00	\$	1,832.00	\$	33,700.00	\$	12,623.00

2110 - Teaching - Regular School									
A 2110.110-02-0000	Instructional Salaries - GR - Kindergarten	\$	599,373.00	\$	450,862.81	\$	463,590.00	\$	597,627.40
A 2110.110-03-0000	Instructional Salaries - SP - Kindergarten	\$	376,971.00	\$	285,871.00	\$	296,169.00	\$	296,169.00
A 2110.120-02-0000	Instructional Salaries - GR - Grades 1-6	\$	3,677,872.00	\$	3,930,973.05	\$	3,849,684.00	\$	3,706,197.14
A 2110.120-03-0000	Instructional Salaries - SP - Grades 1-6	\$	3,500,798.00	\$	3,194,806.83	\$	3,317,996.00	\$	3,223,385.35
A 2110.120-04-0000	Instructional Salaries - Summer	\$	5,000.00	\$	-	\$	5,000.00	\$	6,001.47
A 2110.130-00-0000	Lane Changes & Additional Appointments	\$	269,087.00	\$	36,183.68	\$	252,038.00	\$	17,801.78
A 2110.130-01-0000	Instructional Salaries - EHS	\$	9,181,630.00	\$	9,101,815.42	\$	9,477,474.00	\$	9,495,296.38
A 2110.131-01-0000	PSAT/SAT Proctors	\$	10,500.00	\$	14,873.07	\$	14,500.00	\$	17,774.20
A 2110.132-00-0000	Instructional Salaries - FMLA	\$	215,000.00	\$	198,244.12	\$	237,500.00	\$	138,663.64
A 2110.140-01-0000	Substitute Teachers - EHS	\$	125,000.00	\$	115,270.64	\$	130,000.00	\$	116,070.72
A 2110.140-02-0000	Substitute Teachers - GR	\$	70,000.00	\$	85,932.24	\$	85,000.00	\$	114,522.10
A 2110.140-03-0000	Substitute Teachers - SP	\$	70,000.00	\$	71,841.93	\$	85,000.00	\$	78,069.00
A 2110.160-01-0000	Teacher Aides - EHS	\$	123,219.00	\$	96,357.56	\$	148,331.00	\$	125,219.29
A 2110.160-02-0000	Teacher Aides - GR	\$	512,934.00	\$	396,215.38	\$	503,360.00	\$	487,425.22
A 2110.160-03-0000	Teacher Aides - SP	\$	529,973.00	\$	437,252.93	\$	465,523.00	\$	401,543.49
A 2110.203-01-0043	Equipment - EHS - Mathematics	\$	1,405.00	\$	1,405.00	\$	2,000.00	\$	2,000.00
A 2110.203-01-0044	Equipment - EHS - Photography	\$	-	\$	-	\$	599.00	\$	549.00
A 2110.203-01-0046	Equipment - EHS - Fine Arts	\$	600.00	\$	578.99	\$	-	\$	-
A 2110.203-01-0048	Equipment - EHS - Physical Education	\$	7,226.00	\$	7,283.66	\$	7,597.00	\$	449.00
A 2110.203-01-0049	Equipment - EHS - Science	\$	1,583.00	\$	1,583.00	\$	5,378.00	\$	5,136.20
A 2110.203-01-0055	Equipment - EHS - Vocal Music	\$	2,899.00	\$	2,767.95	\$	15,617.00	\$	15,616.02
A 2110.203-01-0059	Equipment - EHS - Undistributed	\$	20,000.00	\$	20,000.00	\$	8,412.00	\$	8,412.00
A 2110.203-01-0060	Equipment - EHS - Instrumental Music	\$	2,671.00	\$	2,535.95	\$	2,344.00	\$	2,338.20
A 2110.203-01-0070	Equipment - EHS - Orchestra	\$	5,395.00	\$	5,386.69	\$	3,850.00	\$	3,849.55
A 2110.203-02-0048	Equipment - GR - Physical Education	\$	1,200.00	\$	1,200.00	\$	1,300.00	\$	1,212.26
A 2110.203-02-0055	Equipment - GR - Vocal Music	\$	395.00	\$	371.73	\$	395.00	\$	-
A 2110.203-02-0059	Equipment - GR - Undistributed	\$	7,556.00	\$	7,556.00	\$	36,429.00	\$	36,429.00
A 2110.203-02-0060	Equipment - GR - Instructional Music	\$	3,500.00	\$	3,493.25	\$	6,200.00	\$	3,061.20

Edgemont UFSD 2026-2027 Adopted Budget Appropriations

A 2110.203-02-0070	Equipment - GR - Orchestra	\$	3,400.00	\$	3,400.00	\$	900.00	\$	430.67	\$	-	\$	-	\$	-
A 2110.203-03-0059	Equipment - SP - Undistributed	\$	4,826.00	\$	4,826.00	\$	3,855.00	\$	3,377.98	\$	3,500.00	\$	2,787.51	\$	3,885.00
A 2110.203-03-0060	Equipment - SP - Instructional Music	\$	2,069.00	\$	2,636.00	\$	2,200.00	\$	2,186.00	\$	1,355.00	\$	-	\$	1,950.00
A 2110.203-03-0070	Equipment - SP - Orchestra	\$	3,950.00	\$	3,950.00	\$	643.00	\$	-	\$	1,100.00	\$	-	\$	1,400.00
A 2110.401-00-0000	Homebound/Hospital Instruction	\$	35,000.00	\$	4,636.00	\$	35,000.00	\$	15,865.66	\$	15,000.00	\$	5,500.00	\$	15,000.00
A 2110.401-01-0000	Contractual - EHS - Orchestra	\$	1,500.00	\$	-	\$	1,551.00	\$	-	\$	-	\$	-	\$	-
A 2110.401-01-0044	Repairs & Services - EHS - Photography	\$	1,770.00	\$	648.33	\$	1,770.00	\$	579.92	\$	4,955.00	\$	296.00	\$	1,800.00
A 2110.401-01-0046	Repairs & Services - EHS - Fine Arts	\$	400.00	\$	-	\$	400.00	\$	-	\$	350.00	\$	350.00	\$	350.00
A 2110.401-01-0048	Repairs & Services - EHS - Physical Education	\$	1,000.00	\$	882.60	\$	6,500.00	\$	6,252.46	\$	1,000.00	\$	-	\$	-
A 2110.401-01-0049	Repairs & Services - EHS - Science	\$	3,500.00	\$	3,500.00	\$	4,000.00	\$	-	\$	4,000.00	\$	4,000.00	\$	4,500.00
A 2110.401-01-0055	Repairs & Services - EHS - Vocal Music	\$	8,254.00	\$	7,614.30	\$	8,250.00	\$	9,615.00	\$	12,555.00	\$	12,551.00	\$	13,830.00
A 2110.401-01-0059	Repairs & Services - EHS - Undistributed	\$	10,000.00	\$	6,725.00	\$	14,000.00	\$	9,124.93	\$	8,000.00	\$	3,800.00	\$	-
A 2110.401-01-0060	Repairs & Services - EHS - Instrumental Music	\$	2,550.00	\$	2,550.00	\$	3,450.00	\$	3,445.50	\$	4,415.00	\$	2,040.00	\$	4,218.00
A 2110.401-01-0070	Repairs & Services - EHS - Orchestra	\$	1,300.00	\$	1,276.45	\$	1,300.00	\$	625.42	\$	2,200.00	\$	2,200.00	\$	2,200.00
A 2110.401-02-0000	Repairs & Services - GR - Undistributed	\$	6,500.00	\$	30,985.70	\$	6,500.00	\$	11,000.00	\$	3,000.00	\$	14,511.57	\$	11,000.00
A 2110.401-02-0060	Repairs & Services - GR - Instrumental Music	\$	1,200.00	\$	1,574.00	\$	750.00	\$	-	\$	600.00	\$	733.00	\$	600.00
A 2110.401-02-0070	Repairs & Services - GR - Orchestra	\$	500.00	\$	577.78	\$	500.00	\$	-	\$	500.00	\$	290.00	\$	500.00
A 2110.401-03-0000	Repairs & Services - SP - Undistributed	\$	1,300.00	\$	8,064.65	\$	2,700.00	\$	9,562.31	\$	5,800.00	\$	12,569.11	\$	14,300.00
A 2110.401-03-0060	Repairs & Services - SP - Instrumental Music	\$	2,000.00	\$	1,183.00	\$	1,200.00	\$	88.00	\$	1,200.00	\$	1,814.00	\$	1,200.00
A 2110.401-03-0070	Repairs & Services - SP - Orchestra	\$	500.00	\$	358.00	\$	500.00	\$	461.00	\$	500.00	\$	500.00	\$	500.00
A 2110.404-01-0059	Postage - EHS	\$	250.00	\$	-	\$	250.00	\$	-	\$	250.00	\$	-	\$	-
A 2110.404-02-0000	Postage - GR	\$	250.00	\$	-	\$	-	\$	-	\$	200.00	\$	-	\$	100.00
A 2110.404-03-0000	Postage - SP	\$	400.00	\$	226.63	\$	300.00	\$	127.83	\$	300.00	\$	-	\$	100.00
A 2110.407-01-0000	Conferences - EHS	\$	25,000.00	\$	35,471.78	\$	27,016.00	\$	36,377.74	\$	35,515.00	\$	41,745.74	\$	37,906.00
A 2110.407-02-0000	Conferences - GR	\$	3,000.00	\$	4,927.68	\$	3,000.00	\$	4,831.48	\$	4,000.00	\$	890.00	\$	4,900.00
A 2110.407-03-0000	Conferences - SP	\$	3,010.00	\$	2,415.53	\$	3,015.00	\$	195.00	\$	5,325.00	\$	550.00	\$	4,978.00
A 2110.408-00-0000	Music Consultants - District Wide	\$	-	\$	10,000.00	\$	-	\$	10,000.00	\$	-	\$	-	\$	-
A 2110.408-01-0041	Consultants - EHS - English	\$	3,600.00	\$	360.00	\$	3,600.00	\$	2,520.00	\$	3,600.00	\$	3,600.00	\$	3,600.00
A 2110.408-01-0048	Consultants - EHS - Physical Education	\$	2,000.00	\$	-	\$	2,000.00	\$	-	\$	-	\$	-	\$	-
A 2110.408-01-0053	Consultants - EHS - Health	\$	1,000.00	\$	-	\$	1,000.00	\$	-	\$	3,000.00	\$	-	\$	1,000.00
A 2110.408-01-0059	Consultants - EHS - Undistributed	\$	7,400.00	\$	6,750.00	\$	12,800.00	\$	8,000.00	\$	8,000.00	\$	4,750.00	\$	6,000.00
A 2110.408-01-0060	Consultants - EHS - Instrumental Music	\$	-	\$	-	\$	-	\$	-	\$	800.00	\$	-	\$	-
A 2110.408-02-0000	Consultants - GR - Undistributed	\$	500.00	\$	5,100.00	\$	500.00	\$	-	\$	500.00	\$	-	\$	3,200.00
A 2110.408-03-0000	Consultants - SP - Undistributed	\$	500.00	\$	5,600.00	\$	500.00	\$	-	\$	500.00	\$	555.00	\$	3,200.00
A 2110.409-01-0041	Memberships - EHS - English	\$	120.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
A 2110.409-01-0042	Memberships - EHS - World Languages	\$	4,150.00	\$	2,101.00	\$	5,248.00	\$	1,868.00	\$	5,250.00	\$	2,291.00	\$	4,000.00
A 2110.409-01-0047	Memberships - EHS - Technology	\$	-	\$	-	\$	-	\$	-	\$	310.00	\$	-	\$	-
A 2110.409-01-0048	Memberships - EHS - Physical Education	\$	2,875.00	\$	1,835.00	\$	3,020.00	\$	2,962.00	\$	3,070.00	\$	-	\$	2,010.00
A 2110.409-01-0055	Memberships - EHS - Vocal Music	\$	200.00	\$	193.00	\$	-	\$	-	\$	200.00	\$	204.00	\$	300.00
A 2110.409-01-0059	Memberships - EHS - Undistributed	\$	500.00	\$	350.00	\$	500.00	\$	548.00	\$	-	\$	-	\$	-
A 2110.409-01-0060	Memberships - EHS - Instrumental Music	\$	242.00	\$	213.00	\$	250.00	\$	221.00	\$	255.00	\$	224.00	\$	255.00
A 2110.409-01-0070	Memberships - EHS - Orchestra	\$	950.00	\$	567.00	\$	1,200.00	\$	580.00	\$	1,300.00	\$	886.67	\$	1,350.00
A 2110.409-02-0000	Memberships - GR	\$	643.00	\$	632.00	\$	710.00	\$	378.00	\$	350.00	\$	575.67	\$	580.00
A 2110.409-03-0000	Memberships - SP	\$	1,318.00	\$	1,142.99	\$	2,200.00	\$	1,902.00	\$	1,345.00	\$	2,290.66	\$	2,125.00
A 2110.425-01-0052	Special Program - Phaedrus	\$	20,000.00	\$	8,829.46	\$	22,500.00	\$	14,732.55	\$	17,000.00	\$	21,469.28	\$	19,000.00
A 2110.443-01-0000	Commencement - EHS	\$	30,065.00	\$	24,433.59	\$	27,300.00	\$	26,674.00	\$	29,290.00	\$	29,290.00	\$	28,300.00
A 2110.444-01-0000	Junior High School Program	\$	19,650.00	\$	21,031.55	\$	23,900.00	\$	22,592.50	\$	33,700.00	\$	34,795.76	\$	30,100.00
A 2110.444-01-0059	Assemblies - EHS	\$	4,286.00	\$	2,734.55	\$	4,526.00	\$	3,350.80	\$	16,025.00	\$	9,835.00	\$	17,330.00

Edgemont UFSD 2026-2027 Adopted Budget Appropriations

A 2110.444-02-0000	Assemblies - GR	\$	9,531.00	\$	3,536.17	\$	12,500.00	\$	1,396.00	\$	14,330.00	\$	-	\$	14,280.00
A 2110.444-03-0000	Assemblies - SP	\$	9,785.00	\$	4,713.31	\$	9,000.00	\$	9,718.76	\$	9,500.00	\$	1,679.98	\$	9,200.00
A 2110.450-01-0041	Supplies - EHS - English	\$	226.00	\$	214.16	\$	951.00	\$	951.00	\$	1,043.00	\$	910.33	\$	1,672.00
A 2110.450-01-0042	Supplies - EHS - World Languages	\$	-	\$	-	\$	-	\$	-	\$	500.00	\$	433.70	\$	-
A 2110.450-01-0043	Supplies - EHS - Mathematics	\$	3,750.00	\$	3,706.49	\$	3,209.00	\$	3,239.00	\$	4,037.00	\$	9,461.89	\$	6,508.00
A 2110.450-01-0044	Supplies - EHS - Photography	\$	7,857.00	\$	7,508.01	\$	7,996.00	\$	7,630.16	\$	9,124.00	\$	6,716.62	\$	10,095.00
A 2110.450-01-0045	Supplies - EHS - Social Studies	\$	3,801.00	\$	2,930.00	\$	2,880.00	\$	2,880.00	\$	1,868.00	\$	1,769.34	\$	2,423.00
A 2110.450-01-0046	Supplies - EHS - Fine Arts	\$	14,400.00	\$	14,641.56	\$	18,980.00	\$	18,560.21	\$	18,980.00	\$	18,861.65	\$	18,980.00
A 2110.450-01-0047	Supplies - EHS - Technology	\$	810.00	\$	733.25	\$	810.00	\$	508.25	\$	500.00	\$	260.61	\$	810.00
A 2110.450-01-0048	Supplies - EHS - Physical Education	\$	8,774.00	\$	7,851.91	\$	8,774.00	\$	8,051.95	\$	7,801.00	\$	6,837.98	\$	11,864.00
A 2110.450-01-0049	Supplies - EHS - Science	\$	38,000.00	\$	42,425.45	\$	45,200.00	\$	38,447.37	\$	50,200.00	\$	42,558.79	\$	50,400.00
A 2110.450-01-0052	Supplies - EHS - Phaedrus	\$	200.00	\$	-	\$	200.00	\$	-	\$	200.00	\$	-	\$	200.00
A 2110.450-01-0053	Supplies - EHS - Health	\$	500.00	\$	-	\$	500.00	\$	525.00	\$	1,980.00	\$	1,124.45	\$	4,800.00
A 2110.450-01-0055	Supplies - EHS - Vocal Music	\$	6,400.00	\$	8,451.99	\$	6,400.00	\$	6,103.48	\$	9,800.00	\$	9,891.81	\$	9,800.00
A 2110.450-01-0059	Supplies - EHS - Undistributed	\$	15,000.00	\$	14,528.97	\$	15,000.00	\$	14,967.18	\$	18,500.00	\$	14,873.35	\$	18,500.00
A 2110.450-01-0060	Supplies - EHS - Instrumental Music	\$	6,493.00	\$	6,910.08	\$	5,113.00	\$	5,100.98	\$	5,113.00	\$	3,164.00	\$	5,113.00
A 2110.450-01-0064	Supplies - EHS - Auditorium	\$	1,800.00	\$	1,170.00	\$	1,800.00	\$	647.64	\$	-	\$	1,152.36	\$	-
A 2110.450-01-0067	Supplies - EHS - Technology-Related Art	\$	5,324.00	\$	5,132.50	\$	6,622.00	\$	6,615.33	\$	7,291.00	\$	6,986.36	\$	8,248.00
A 2110.450-01-0068	Supplies - EHS - Digital Photography	\$	2,605.00	\$	2,302.83	\$	2,906.00	\$	3,171.60	\$	2,801.00	\$	634.17	\$	3,027.00
A 2110.450-01-0070	Supplies - EHS - Orchestra	\$	1,280.00	\$	1,264.20	\$	1,200.00	\$	1,164.39	\$	7,000.00	\$	6,997.36	\$	5,153.00
A 2110.450-02-0043	Supplies - GR - Mathematics	\$	2,000.00	\$	445.26	\$	2,000.00	\$	2,638.57	\$	2,000.00	\$	475.57	\$	1,320.00
A 2110.450-02-0046	Supplies - GR - Fine Arts	\$	13,666.00	\$	13,617.10	\$	15,400.00	\$	15,011.83	\$	15,400.00	\$	15,505.86	\$	16,552.00
A 2110.450-02-0048	Supplies - GR - Physical Education	\$	2,999.00	\$	7,343.37	\$	2,998.00	\$	2,993.24	\$	4,298.00	\$	4,251.78	\$	5,000.00
A 2110.450-02-0049	Supplies - GR - Science	\$	3,024.00	\$	3,819.57	\$	4,200.00	\$	3,959.40	\$	4,220.00	\$	2,529.05	\$	3,405.00
A 2110.450-02-0055	Supplies - GR - Vocal Music	\$	3,903.00	\$	5,712.52	\$	3,800.00	\$	3,811.46	\$	5,895.00	\$	3,824.30	\$	3,200.00
A 2110.450-02-0059	Supplies - GR - Undistributed	\$	20,982.00	\$	23,116.73	\$	20,909.00	\$	22,461.84	\$	38,904.00	\$	53,155.14	\$	32,885.00
A 2110.450-02-0060	Supplies - GR - Instrumental Music	\$	5,056.00	\$	3,468.34	\$	2,000.00	\$	55.00	\$	-	\$	1,852.28	\$	1,400.00
A 2110.450-02-0061	Supplies - GR - Speech & Hearing	\$	351.00	\$	297.28	\$	330.00	\$	469.26	\$	300.00	\$	273.04	\$	650.00
A 2110.450-02-0063	Supplies - GR - Literacy	\$	2,040.00	\$	2,232.13	\$	1,940.00	\$	3,207.65	\$	4,025.00	\$	4,025.00	\$	3,000.00
A 2110.450-02-0070	Supplies - GR - Orchestra	\$	500.00	\$	409.36	\$	450.00	\$	284.40	\$	450.00	\$	409.32	\$	1,200.00
A 2110.450-03-0043	Supplies - SP - Mathematics	\$	1,000.00	\$	305.67	\$	208.00	\$	203.22	\$	2,434.00	\$	260.05	\$	565.00
A 2110.450-03-0045	Supplies - SP - Social Studies	\$	400.00	\$	157.90	\$	690.00	\$	351.16	\$	1,029.00	\$	1,029.00	\$	850.00
A 2110.450-03-0046	Supplies - SP - Fine Arts	\$	13,708.00	\$	13,571.37	\$	18,722.00	\$	18,287.58	\$	19,936.00	\$	19,534.94	\$	21,640.00
A 2110.450-03-0048	Supplies - SP - Physical Education	\$	2,994.00	\$	2,767.03	\$	3,053.00	\$	2,900.33	\$	2,990.00	\$	2,975.69	\$	3,000.00
A 2110.450-03-0049	Supplies - SP - Science	\$	5,389.00	\$	5,084.60	\$	3,913.00	\$	3,739.77	\$	3,882.00	\$	3,022.76	\$	4,060.00
A 2110.450-03-0055	Supplies - SP - Vocal Music	\$	500.00	\$	316.00	\$	2,199.00	\$	2,178.34	\$	1,041.00	\$	1,040.60	\$	985.00
A 2110.450-03-0059	Supplies - SP - Undistributed	\$	18,275.00	\$	29,620.64	\$	14,276.00	\$	26,125.71	\$	15,919.00	\$	26,682.07	\$	18,233.00
A 2110.450-03-0060	Supplies - SP - Instrumental Music	\$	1,700.00	\$	829.50	\$	1,800.00	\$	1,428.52	\$	1,877.00	\$	1,875.99	\$	2,790.00
A 2110.450-03-0061	Supplies - SP - Speech & Hearing	\$	530.00	\$	529.25	\$	312.00	\$	76.44	\$	560.00	\$	550.80	\$	580.00
A 2110.450-03-0063	Supplies - SP - Literacy	\$	83.00	\$	-	\$	4,595.00	\$	4,585.84	\$	521.00	\$	432.98	\$	3,810.00
A 2110.450-03-0070	Supplies - SP - Orchestra	\$	500.00	\$	188.00	\$	563.00	\$	244.61	\$	320.00	\$	594.16	\$	1,445.00
A 2110.480-00-0059	Textbooks - Private Schools	\$	10,000.00	\$	5,110.74	\$	10,000.00	\$	5,380.65	\$	6,500.00	\$	5,557.92	\$	6,500.00
A 2110.480-01-0041	Textbooks - EHS - English	\$	6,300.00	\$	6,023.04	\$	6,350.00	\$	6,000.72	\$	7,425.00	\$	7,393.45	\$	7,015.00
A 2110.480-01-0042	Textbooks - EHS - World Languages	\$	3,000.00	\$	2,949.16	\$	3,000.00	\$	3,000.00	\$	2,000.00	\$	2,444.07	\$	3,000.00
A 2110.480-01-0043	Textbooks - EHS - Mathematics	\$	-	\$	-	\$	-	\$	-	\$	13,694.00	\$	6,971.50	\$	-
A 2110.480-01-0044	Textbooks - EHS - Photography	\$	240.00	\$	64.99	\$	240.00	\$	353.98	\$	240.00	\$	24.95	\$	300.00
A 2110.480-01-0045	Textbooks - EHS - Social Studies	\$	6,577.00	\$	15,506.36	\$	14,189.00	\$	15,612.08	\$	20,334.00	\$	20,250.00	\$	11,680.00
A 2110.480-01-0046	Textbooks - EHS - Fine Arts	\$	600.00	\$	262.70	\$	600.00	\$	545.01	\$	600.00	\$	571.58	\$	400.00

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A 2110.480-01-0049	Textbooks - EHS - Science	\$	16,500.00	\$	10,902.18	\$	16,000.00	\$	22,138.59	\$	16,535.00	\$	18,678.87	\$	18,142.00		
A 2110.480-01-0052	Textbooks - EHS - Phaedrus	\$	3,000.00	\$	2,108.09	\$	2,500.00	\$	1,629.65	\$	2,500.00	\$	-	\$	2,500.00		
A 2110.480-01-0059	Textbooks - EHS - Undistributed	\$	3,500.00	\$	3,170.16	\$	3,500.00	\$	3,494.13	\$	-	\$	-	\$	-		
A 2110.480-02-0059	Textbooks - GR	\$	43,019.00	\$	15,448.38	\$	10,000.00	\$	95,247.17	\$	50,295.00	\$	47,594.20	\$	35,024.00		
A 2110.480-03-0059	Textbooks - SP	\$	36,801.00	\$	9,876.73	\$	10,440.00	\$	79,954.06	\$	41,500.00	\$	29,078.55	\$	26,980.00		
A 2110.490-02-0000	BOCES Science21 - GR	\$	22,089.00	\$	22,782.92	\$	22,000.00	\$	20,733.00	\$	24,000.00	\$	22,913.75	\$	22,000.00		
A 2110.490-03-0000	BOCES Science21 - SP	\$	17,388.00	\$	17,388.00	\$	16,798.00	\$	15,066.58	\$	17,105.00	\$	16,921.60	\$	18,000.00		
A 2110.491-01-0000	BOCES Occupational Education	\$	156,178.00	\$	177,290.00	\$	142,912.00	\$	76,944.20	\$	-	\$	-	\$	-		
A 2110.505-01-0041	Workbooks - EHS - English	\$	1,949.00	\$	1,264.79	\$	1,979.00	\$	989.01	\$	2,054.00	\$	3,006.64	\$	1,575.00		
A 2110.505-01-0049	Workbooks - EHS - Science	\$	11,250.00	\$	9,595.07	\$	15,000.00	\$	14,725.50	\$	15,140.00	\$	18,032.81	\$	15,225.00		
A 2110.505-02-0059	Workbooks - GR	\$	14,333.00	\$	18,894.12	\$	14,020.00	\$	16,094.31	\$	23,964.00	\$	15,892.56	\$	25,829.00		
A 2110.505-03-0059	Workbooks - SP	\$	16,893.00	\$	6,953.30	\$	15,742.00	\$	15,602.71	\$	23,323.00	\$	6,353.53	\$	20,105.00		
A 2110.506-01-0000	Copier Supplies - EHS	\$	9,000.00	\$	6,797.20	\$	9,000.00	\$	6,140.50	\$	9,000.00	\$	5,873.80	\$	9,000.00		
A 2110.506-02-0000	Copier Supplies - GR	\$	7,000.00	\$	7,956.85	\$	7,000.00	\$	5,536.80	\$	7,000.00	\$	3,226.80	\$	7,000.00		
A 2110.506-03-0000	Copier Supplies - SP	\$	8,000.00	\$	5,801.30	\$	8,000.00	\$	4,190.94	\$	8,000.00	\$	3,763.50	\$	8,000.00		
A 2110.507-01-0048	Professional Books - EHS - Physical Education	\$	600.00	\$	-	\$	600.00	\$	-	\$	-	\$	-	\$	-		
A 2110.509-02-0000	Achievement Tests - GR	\$	300.00	\$	-	\$	300.00	\$	653.96	\$	300.00	\$	76.20	\$	300.00		
A 2110.509-03-0000	Achievement Tests - SP	\$	1,200.00	\$	1,138.50	\$	1,200.00	\$	480.60	\$	1,200.00	\$	1,198.97	\$	1,200.00		
Summary: Teaching - Regular School		\$	20,177,068.00	\$	19,280,102.53	\$	20,248,359.00	\$	19,766,500.98	\$	20,768,921.00	\$	20,239,058.99	\$	21,303,652.00	\$	534,731.00

2250 - Programs - Students with Disabilities

A 2250.400-00-0000	Multi-Sensory Reading Intervention	\$	6,775.00	\$	5,687.31	\$	6,300.00	\$	927.30	\$	18,000.00	\$	930.63	\$	5,000.00		
A 2250.401-00-0000	Contracted Services	\$	722,500.00	\$	756,761.81	\$	884,046.00	\$	828,486.65	\$	714,220.00	\$	742,795.38	\$	931,499.00		
A 2250.460-00-0000	Tuition - Public Placements	\$	539,862.00	\$	358,288.68	\$	626,232.00	\$	660,202.25	\$	634,901.00	\$	675,380.31	\$	937,796.00		
A 2250.470-00-0000	Tuition - Private Placements	\$	378,745.00	\$	707,609.86	\$	639,148.00	\$	547,864.55	\$	816,242.00	\$	756,007.33	\$	581,449.00		
A 2250.471-00-0000	Tuition - Residential Placements	\$	382,064.00	\$	213,854.00	\$	300,000.00	\$	138,062.30	\$	150,000.00	\$	39,494.50	\$	327,000.00		
A 2250.490-00-0000	Tuition - BOCES Placements	\$	330,734.00	\$	218,604.40	\$	348,026.00	\$	195,705.00	\$	263,544.00	\$	19,728.00	\$	525,875.00		
A 2250.492-00-0000	BOCES - Related Services	\$	344,934.00	\$	101,618.00	\$	268,778.00	\$	69,249.67	\$	80,000.00	\$	30,000.00	\$	30,000.00		
A 2250.494-00-0000	BOCES - Coser 370	\$	3,000.00	\$	6,597.00	\$	-	\$	-	\$	-	\$	-	\$	-		
A 2250.497-00-0000	BOCES - Repairs & Services	\$	16,900.00	\$	16,140.16	\$	20,659.00	\$	20,658.17	\$	21,505.00	\$	21,504.30	\$	22,389.00		
Summary: Programs - Students with Disabilities		\$	2,725,514.00	\$	2,385,161.22	\$	3,093,189.00	\$	2,461,155.89	\$	2,698,412.00	\$	2,285,840.45	\$	3,361,008.00	\$	662,596.00

2255 - Teaching - Students with Disabilities

A 2255.150-01-0000	Instructional Salaries - EHS - Special Education	\$	1,639,136.00	\$	1,760,053.93	\$	1,904,421.00	\$	1,750,637.09	\$	1,664,899.00	\$	1,750,403.14	\$	1,715,290.00
A 2255.150-02-0000	Instructional Salaries - GR - Special Education	\$	1,083,928.00	\$	1,168,822.40	\$	1,229,660.00	\$	1,234,672.99	\$	1,283,640.00	\$	1,444,360.81	\$	1,532,168.00
A 2255.150-03-0000	Instructional Salaries - SP - Special Education	\$	727,050.00	\$	815,998.87	\$	847,837.00	\$	860,746.50	\$	945,978.00	\$	789,070.12	\$	813,492.00
A 2255.151-01-0000	Instructional Salaries - EHS - ICAP	\$	290,682.00	\$	263,956.65	\$	296,740.00	\$	258,918.32	\$	280,963.00	\$	192,115.20	\$	150,923.00
A 2255.151-02-0000	Instructional Salaries - GR - ICAP	\$	166,209.00	\$	210,970.37	\$	200,915.00	\$	201,586.90	\$	206,128.00	\$	167,548.00	\$	162,879.00
A 2255.154-01-0000	Instructional Salaries - EHS - Literacy	\$	33,864.00	\$	50,794.80	\$	54,398.00	\$	90,662.00	\$	95,598.00	\$	78,390.36	\$	100,704.00
A 2255.154-02-0000	Instructional Salaries - GR - Literacy	\$	241,481.00	\$	194,905.11	\$	249,685.00	\$	252,915.34	\$	263,296.00	\$	220,619.07	\$	272,067.00
A 2255.154-03-0000	Instructional Salaries - SP - Literacy	\$	262,958.00	\$	247,444.83	\$	272,334.00	\$	273,264.53	\$	282,722.00	\$	285,960.98	\$	291,794.00
A 2255.155-01-0000	Instructional Salaries - EHS - Teaching Asst.	\$	66,100.00	\$	58,672.13	\$	104,517.00	\$	93,556.40	\$	131,904.00	\$	140,900.06	\$	100,574.00
A 2255.155-02-0000	Instructional Salaries - GR - Teaching Assist.	\$	150,811.00	\$	69,731.17	\$	113,821.00	\$	133,919.73	\$	115,770.00	\$	175,279.26	\$	82,289.00
A 2255.155-03-0000	Instructional Salaries - SP - Teaching Assist.	\$	50,862.00	\$	33,816.45	\$	89,641.00	\$	3,000.00	\$	52,795.00	\$	94,061.50	\$	96,674.00
A 2255.160-01-0000	Non-Instructional Salaries - SPED Aides - EHS	\$	-	\$	-	\$	-	\$	104,729.54	\$	99,556.00	\$	109,677.66	\$	27,605.00
A 2255.160-02-0000	Non-Instructional Salaries - SPED Aides - GR	\$	-	\$	-	\$	-	\$	463,591.21	\$	608,451.00	\$	474,376.79	\$	752,852.00
A 2255.160-03-0000	Non-Instructional Salaries - SPED Aides - SP	\$	-	\$	-	\$	-	\$	178,495.85	\$	304,195.00	\$	267,066.00	\$	321,625.00
A 2255.161-01-0000	Non-Instructional Salaries - EHS - ICAP Aides	\$	146,569.00	\$	257,072.26	\$	300,420.00	\$	196,946.27	\$	214,475.00	\$	124,475.00	\$	99,575.00

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A 2255.161-02-0000	Non-Instructional Salaries - GR - ICAP Aides	\$ 262,592.00	\$ 152,005.31	\$ 121,865.00	\$ 312,466.11	\$ 110,496.00	\$ 318,715.87	\$ 85,586.00	
A 2255.203-01-0000	Equipment - EHS - Special Education	\$ 392.00	\$ 392.00	\$ 1,000.00	\$ -	\$ 200.00	\$ -	\$ -	
A 2255.203-02-0000	Equipment - GR - Special Education	\$ 1,200.00	\$ 1,200.00	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ -	
A 2255.400-01-0000	Life Skill - EHS - ICAP	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	
A 2255.400-02-0000	Life Skills - GR - ICAP	\$ 1,750.00	\$ 2,243.04	\$ 2,250.00	\$ -	\$ 2,250.00	\$ 2,235.91	\$ 2,250.00	
A 2255.450-01-0000	Supplies - EHS - Special Education	\$ 833.00	\$ 1,287.08	\$ 1,859.00	\$ 1,429.79	\$ 785.00	\$ 630.44	\$ 501.00	
A 2255.450-02-0000	Supplies - GR - Special Education	\$ 552.00	\$ 523.14	\$ 500.00	\$ 341.53	\$ 500.00	\$ 317.35	\$ 500.00	
A 2255.451-01-0000	Supplies - ICAP EHS	\$ 2,000.00	\$ 1,865.26	\$ 6,030.00	\$ 5,293.02	\$ 6,989.00	\$ 16,580.43	\$ 4,551.00	
A 2255.451-02-0000	Supplies - ICAP GR	\$ 750.00	\$ 717.87	\$ 750.00	\$ 5,499.90	\$ 750.00	\$ 754.82	\$ 750.00	
A 2255.505-01-0000	Workbooks - EHS - Special Education	\$ 1,070.00	\$ 990.00	\$ 402.00	\$ -	\$ -	\$ -	\$ -	
Summary: Teaching - Students with Disabilities		\$ 5,132,789.00	\$ 5,295,462.67	\$ 5,799,645.00	\$ 6,422,673.02	\$ 6,672,940.00	\$ 6,653,538.77	\$ 6,614,649.00	\$ (58,291.00)

2256 - Pupil Personnel Services

A 2256.150-00-0000	Director of Pupil Personnel Services	\$ 192,355.00	\$ 183,000.00	\$ 188,033.00	\$ 188,490.00	\$ 194,145.00	\$ 194,195.00	\$ 200,021.00	
A 2256.151-00-0000	Assistant Director of Pupil Personnel Services	\$ 176,220.00	\$ 176,220.00	\$ 180,185.00	\$ 181,066.00	\$ 186,498.00	\$ 185,593.00	\$ 191,161.00	
A 2256.153-00-0000	District Wide CSE/CPSE Coordinator & BCBA	\$ 139,146.00	\$ 139,146.00	\$ 147,083.00	\$ 147,083.00	\$ 281,076.00	\$ 150,025.00	\$ 152,275.00	
A 2256.160-00-0000	Non-Instructional Salaries - Clerical Staff	\$ 61,988.00	\$ 44,500.47	\$ 65,255.00	\$ 73,918.02	\$ 58,005.00	\$ 58,151.58	\$ 72,213.00	
A 2256.201-00-0000	Equipment	\$ 12,500.00	\$ 12,479.01	\$ 5,500.00	\$ 2,243.74	\$ -	\$ -	\$ 3,000.00	
A 2256.404-00-0000	Postage	\$ 1,500.00	\$ 1,000.00	\$ 1,500.00	\$ 750.00	\$ 1,500.00	\$ 950.00	\$ 1,500.00	
A 2256.405-00-0000	Consultant	\$ 20,000.00	\$ 51,215.00	\$ 7,000.00	\$ 9,865.00	\$ 7,140.00	\$ 7,140.00	\$ 7,283.00	
A 2256.407-00-0000	Conferences	\$ 30,000.00	\$ 5,341.05	\$ 19,500.00	\$ 9,295.39	\$ 15,400.00	\$ 6,255.00	\$ 15,400.00	
A 2256.450-00-0000	Supplies	\$ 10,000.00	\$ 16,996.86	\$ 11,011.00	\$ 11,065.23	\$ 18,100.00	\$ 7,294.98	\$ 15,600.00	
A 2256.487-00-0000	Consultations & Evaluations	\$ 11,000.00	\$ 4,150.00	\$ 15,000.00	\$ 13,331.50	\$ 15,000.00	\$ 8,000.00	\$ 15,000.00	
A 2256.509-00-0000	Psychological Testing	\$ 6,700.00	\$ 8,577.97	\$ 9,400.00	\$ 4,804.22	\$ 12,410.00	\$ 8,128.22	\$ 4,795.00	
A 2256.515-00-0000	Memberships	\$ 3,195.00	\$ 3,163.00	\$ 3,706.00	\$ 4,968.97	\$ 11,065.00	\$ 12,184.55	\$ 10,502.00	
Summary: Pupil Personnel Services		\$ 664,604.00	\$ 645,789.36	\$ 653,173.00	\$ 646,881.07	\$ 800,339.00	\$ 637,917.33	\$ 688,750.00	\$ (111,589.00)

2259 - English Language Learners

A 2259.150-01-0000	Instructional Salaries - EHS - ENL	\$ 36,754.00	\$ 47,074.40	\$ 48,501.00	\$ 48,501.60	\$ 50,920.00	\$ 73,848.00	\$ 74,956.00	
A 2259.150-02-0000	Instructional Salaries - GR - ENL	\$ 117,159.00	\$ 117,159.00	\$ 123,531.00	\$ 123,531.00	\$ 129,983.00	\$ 129,983.00	\$ 135,669.00	
A 2259.150-03-0000	Instructional Salaries - SP - ENL	\$ 159,466.00	\$ 159,466.00	\$ 162,525.00	\$ 163,519.39	\$ 165,646.00	\$ 165,837.13	\$ 168,041.00	
Summary: English Language Learners		\$ 313,379.00	\$ 323,699.40	\$ 334,557.00	\$ 335,551.99	\$ 346,549.00	\$ 369,668.13	\$ 378,666.00	\$ 32,117.00

2270 - Speech & Hearing

A 2270.151-01-0000	Instructional Salaries - EHS - Speech & Hearing	\$ 169,866.00	\$ 193,076.47	\$ 203,430.00	\$ 203,430.00	\$ 213,764.00	\$ 213,763.80	\$ 192,131.00	
A 2270.151-02-0000	Instructional Salaries - GR - Speech & Hearing	\$ 295,091.00	\$ 274,949.99	\$ 296,805.00	\$ 302,268.50	\$ 318,563.00	\$ 324,288.49	\$ 330,367.00	
A 2270.151-03-0000	Instructional Salaries - SP - Speech & Hearing	\$ 129,412.00	\$ 129,561.32	\$ 136,938.00	\$ 137,175.01	\$ 144,412.00	\$ 146,078.32	\$ 150,753.00	
A 2270.450-01-0000	Supplies - EHS	\$ 702.00	\$ 583.16	\$ 69.00	\$ 69.00	\$ 1,061.00	\$ 829.10	\$ -	
A 2270.450-02-0000	Supplies - GR	\$ 300.00	\$ 271.48	\$ 250.00	\$ 250.00	\$ 375.00	\$ 369.69	\$ 400.00	
A 2270.450-03-0000	Supplies - SP	\$ 234.00	\$ 186.10	\$ 332.00	\$ 199.64	\$ 216.00	\$ 184.85	\$ 225.00	
A 2270.480-01-0000	Textbooks - EHS	\$ 115.00	\$ 115.00	\$ 1,111.00	\$ 848.61	\$ 750.00	\$ 572.94	\$ -	
A 2270.480-02-0000	Textbooks - GR	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	
A 2270.505-01-0000	Workbooks - EHS	\$ -	\$ -	\$ 1,000.00	\$ 223.92	\$ 49.00	\$ -	\$ -	
A 2270.509-00-0000	Speech & Hearing Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,564.00	
Summary: Speech & Hearing		\$ 596,020.00	\$ 598,743.52	\$ 640,235.00	\$ 644,464.68	\$ 679,490.00	\$ 686,087.19	\$ 680,740.00	\$ 1,250.00

2280 - Occupational Education

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A 2280.491-01-0000	BOCES Occupational Education	\$	-	\$	-	\$	-	\$	-	\$	127,652.00	\$	238,891.60	\$	182,360.00
Summary: Occupational Education		\$	-	\$	-	\$	-	\$	-	\$	127,652.00	\$	238,891.60	\$	182,360.00
														\$	54,708.00

2610 - School Library & Audiovisual

A 2610.150-01-0000	Instructional Salaries - Librarian - EHS	\$	154,559.00	\$	154,559.00	\$	162,525.00	\$	162,525.00	\$	165,646.00	\$	165,646.00	\$	168,041.00
A 2610.150-02-0000	Instructional Salaries - Librarian - GR	\$	151,559.00	\$	152,159.00	\$	154,530.00	\$	153,356.44	\$	51,261.00	\$	52,931.58	\$	55,040.00
A 2610.150-03-0000	Instructional Salaries - Librarian - SP	\$	84,658.00	\$	86,873.00	\$	92,922.00	\$	97,389.00	\$	51,261.00	\$	52,407.50	\$	55,040.00
A 2610.160-01-0000	Non-Instructional Salaries - EHS - Clerical Staff	\$	62,178.00	\$	60,958.00	\$	63,390.00	\$	62,145.00	\$	63,355.00	\$	63,355.00	\$	65,925.00
A 2610.161-01-0000	Non-Instructional Staff - EHS - Library Aide	\$	46,478.00	\$	36,208.19	\$	41,606.00	\$	35,707.61	\$	37,432.00	\$	37,150.00	\$	35,944.00
A 2610.161-02-0000	Non-Instructional Staff - GR - Library Aide	\$	82,867.00	\$	60,898.80	\$	41,949.00	\$	24,915.78	\$	66,356.00	\$	25,936.34	\$	24,442.00
A 2610.161-03-0000	Non-Instructional Staff - SP - Library Aide	\$	41,839.00	\$	23,879.52	\$	41,912.00	\$	29,601.50	\$	41,322.00	\$	26,535.00	\$	39,502.00
A 2610.214-01-0000	Equipment - EHS - Audio Visual	\$	10,000.00	\$	9,904.86	\$	10,000.00	\$	9,947.32	\$	-	\$	-	\$	-
A 2610.215-01-0000	Equipment - EHS - Library	\$	316.00	\$	299.07	\$	1,314.00	\$	1,314.00	\$	-	\$	-	\$	-
A 2610.401-01-0000	Repairs & Services - EHS - Audio Visual	\$	8,000.00	\$	7,932.21	\$	8,000.00	\$	7,967.21	\$	8,000.00	\$	7,979.45	\$	17,500.00
A 2610.407-01-0000	Conferences	\$	1,000.00	\$	-	\$	1,000.00	\$	-	\$	1,000.00	\$	-	\$	1,200.00
A 2610.460-01-0000	Supplies - EHS	\$	1,000.00	\$	665.12	\$	1,000.00	\$	694.48	\$	1,000.00	\$	1,189.07	\$	1,000.00
A 2610.460-02-0000	Supplies - GR	\$	200.00	\$	193.31	\$	200.00	\$	200.00	\$	200.00	\$	-	\$	200.00
A 2610.460-03-0000	Supplies - SP	\$	600.00	\$	599.60	\$	475.00	\$	387.32	\$	500.00	\$	494.48	\$	720.00
A 2610.498-01-0000	School Library Service - EHS	\$	24,000.00	\$	24,000.00	\$	24,000.00	\$	25,162.03	\$	22,000.00	\$	14,147.68	\$	22,000.00
A 2610.498-02-0000	School Library Service - GR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	3,972.94	\$	4,000.00
A 2610.498-03-0000	School Library Service - SP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	3,879.38	\$	-
A 2610.504-01-0058	Supplies - EHS - AV	\$	6,000.00	\$	5,978.14	\$	7,500.00	\$	7,500.73	\$	17,500.00	\$	17,482.26	\$	10,000.00
A 2610.504-02-0058	Supplies - GR - AV	\$	227.00	\$	122.04	\$	441.00	\$	402.28	\$	400.00	\$	382.87	\$	400.00
A 2610.504-03-0058	Supplies - SP - AV	\$	209.00	\$	93.16	\$	200.00	\$	24.89	\$	194.00	\$	185.50	\$	275.00
A 2610.512-01-0057	Instructional Materials - EHS - Library	\$	5,000.00	\$	6,186.83	\$	5,000.00	\$	6,215.94	\$	5,000.00	\$	5,049.50	\$	5,000.00
A 2610.512-02-0057	Instructional Materials - GR - Library	\$	200.00	\$	-	\$	200.00	\$	198.80	\$	-	\$	-	\$	200.00
A 2610.513-01-0057	Library Books - EHS	\$	4,000.00	\$	3,214.35	\$	4,000.00	\$	2,419.14	\$	4,000.00	\$	1,428.04	\$	3,500.00
A 2610.513-02-0057	Library Books - GR	\$	10,000.00	\$	9,687.32	\$	10,000.00	\$	10,858.17	\$	10,000.00	\$	9,967.99	\$	11,000.00
A 2610.513-03-0057	Library Books - SP	\$	8,000.00	\$	7,972.49	\$	8,000.00	\$	7,996.62	\$	8,000.00	\$	7,828.23	\$	8,000.00
A 2610.515-01-0057	Periodicals - EHS	\$	2,500.00	\$	1,751.16	\$	2,500.00	\$	1,631.76	\$	2,500.00	\$	1,871.51	\$	2,000.00
A 2610.515-02-0057	Periodicals - GR	\$	1,000.00	\$	1,179.03	\$	1,000.00	\$	-	\$	1,000.00	\$	255.16	\$	-
A 2610.515-03-0057	Periodicals - SP	\$	600.00	\$	591.92	\$	500.00	\$	396.98	\$	320.00	\$	296.00	\$	325.00
Summary: School Library & Audiovisual		\$	706,990.00	\$	655,906.12	\$	684,164.00	\$	648,958.00	\$	558,247.00	\$	500,371.48	\$	531,254.00
														\$	(26,993.00)

2630 - Computer Assisted Instruction

A 2630.150-00-0000	Director of Technology	\$	188,813.00	\$	196,533.00	\$	202,823.00	\$	205,163.00	\$	211,318.00	\$	210,868.00	\$	216,747.00
A 2630.151-00-0000	Technology Integration Specialist	\$	119,599.00	\$	121,062.76	\$	125,411.00	\$	126,311.00	\$	131,483.00	\$	132,383.00	\$	137,168.00
A 2630.160-00-0000	Non-Instructional Salaries - Technology	\$	263,980.00	\$	243,620.68	\$	269,144.00	\$	267,888.33	\$	277,675.00	\$	283,675.00	\$	290,139.00
A 2630.220-00-0000	Equipment - District-Wide	\$	54,696.00	\$	54,651.39	\$	23,800.00	\$	144,450.35	\$	5,000.00	\$	5,000.00	\$	4,000.00
A 2630.220-01-0000	Equipment - EHS	\$	73,650.00	\$	73,649.68	\$	98,750.00	\$	171,836.06	\$	55,000.00	\$	115,000.00	\$	8,000.00
A 2630.220-02-0000	Equipment - GR	\$	59,000.00	\$	58,975.99	\$	69,750.00	\$	69,729.81	\$	2,500.00	\$	21,514.00	\$	8,000.00
A 2630.220-03-0000	Equipment - SP	\$	57,000.00	\$	56,887.99	\$	60,750.00	\$	60,747.72	\$	2,500.00	\$	20,708.33	\$	8,000.00
A 2630.401-00-0000	Repairs & Services	\$	36,000.00	\$	26,999.25	\$	30,750.00	\$	30,570.09	\$	30,750.00	\$	30,284.92	\$	33,750.00
A 2630.407-00-0000	Conferences	\$	5,000.00	\$	613.99	\$	5,000.00	\$	2,000.00	\$	2,500.00	\$	4,829.00	\$	2,500.00
A 2630.408-00-0000	Consultants	\$	4,000.00	\$	1,150.00	\$	4,000.00	\$	-	\$	2,500.00	\$	-	\$	2,500.00
A 2630.450-00-0000	Supplies	\$	250.00	\$	197.13	\$	250.00	\$	248.96	\$	250.00	\$	103.56	\$	250.00
A 2630.450-01-0000	Supplies - EHS	\$	18,325.00	\$	35,899.87	\$	14,900.00	\$	19,311.29	\$	64,350.00	\$	62,329.14	\$	72,850.00
A 2630.450-02-0000	Supplies - GR	\$	3,325.00	\$	4,066.30	\$	1,900.00	\$	1,886.41	\$	56,850.00	\$	55,488.78	\$	59,350.00

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A 2630.450-03-0000	Supplies - SP	\$	3,325.00	\$	3,310.05	\$	1,900.00	\$	1,826.46	\$	48,850.00	\$	39,650.34	\$	53,350.00		
A 2630.451-00-0000	Infinite Campus	\$	46,322.00	\$	42,225.00	\$	48,478.00	\$	46,091.50	\$	50,478.00	\$	45,578.32	\$	50,478.00		
A 2630.460-01-0000	Software - EHS	\$	39,329.00	\$	36,142.53	\$	41,202.00	\$	41,200.41	\$	45,279.00	\$	45,147.27	\$	49,927.00		
A 2630.460-02-0000	Software - GR	\$	37,702.00	\$	37,701.40	\$	40,821.00	\$	35,879.57	\$	46,245.00	\$	36,508.93	\$	43,922.00		
A 2630.460-03-0000	Software - SP	\$	36,702.00	\$	32,307.18	\$	40,821.00	\$	37,567.81	\$	46,245.00	\$	37,989.94	\$	43,922.00		
A 2630.490-00-0000	BOCES Services	\$	530,479.00	\$	529,115.98	\$	572,452.00	\$	564,572.61	\$	636,820.00	\$	721,571.99	\$	675,538.00		
A 2630.493-00-0000	BOCES Services	\$	36,617.00	\$	39,401.48	\$	42,593.00	\$	37,535.54	\$	44,195.00	\$	37,770.00	\$	39,378.00		
A 2630.494-00-0000	BOCES Equipment Purchases - IPA	\$	118,046.00	\$	105,033.15	\$	105,642.00	\$	105,642.66	\$	59,042.00	\$	59,041.74	\$	59,328.00		
Summary: Computer Assisted Instruction		\$	1,732,160.00	\$	1,699,544.80	\$	1,801,137.00	\$	1,970,459.58	\$	1,819,830.00	\$	1,965,442.26	\$	1,859,097.00	\$	39,267.00

2805 - Attendance

A 2805.160-00-0000	Non-Instructional Salaries - Clerical Staff	\$	84,443.00	\$	82,922.24	\$	86,101.00	\$	84,369.12	\$	87,786.00	\$	85,670.66	\$	90,862.00		
A 2805.450-01-0000	Supplies	\$	200.00	\$	172.24	\$	200.00	\$	200.00	\$	200.00	\$	-	\$	200.00		
Summary: Attendance		\$	84,643.00	\$	83,094.48	\$	86,301.00	\$	84,569.12	\$	87,986.00	\$	85,670.66	\$	91,062.00	\$	3,076.00

2810 - Counseling Services

A 2810.150-01-0000	Instructional Salaries - Counselors	\$	883,720.00	\$	921,219.31	\$	941,625.00	\$	936,553.22	\$	914,156.00	\$	887,321.96	\$	931,716.00		
A 2810.160-01-0000	Non-Instructional Salaries - Clerical Staff	\$	152,646.00	\$	139,978.61	\$	151,418.00	\$	139,325.90	\$	151,908.00	\$	138,833.80	\$	148,128.00		
A 2810.201-01-0000	Equipment	\$	1,300.00	\$	1,032.27	\$	1,400.00	\$	1,395.49	\$	-	\$	-	\$	-		
A 2810.401-01-0000	Repairs & Services	\$	9,000.00	\$	9,362.00	\$	8,200.00	\$	8,279.00	\$	11,910.00	\$	9,070.00	\$	14,700.00		
A 2810.404-01-0000	Postage	\$	500.00	\$	-	\$	500.00	\$	500.00	\$	500.00	\$	500.00	\$	500.00		
A 2810.407-01-0000	Conferences	\$	3,500.00	\$	1,544.37	\$	6,000.00	\$	275.00	\$	5,900.00	\$	47.46	\$	5,900.00		
A 2810.408-01-0000	Consultants	\$	2,000.00	\$	1,397.00	\$	1,500.00	\$	750.00	\$	1,500.00	\$	1,400.00	\$	1,900.00		
A 2810.409-01-0000	Memberships	\$	800.00	\$	530.00	\$	800.00	\$	740.00	\$	1,365.00	\$	1,664.00	\$	1,670.00		
A 2810.450-01-0000	Supplies	\$	2,000.00	\$	1,019.50	\$	2,000.00	\$	2,194.92	\$	2,000.00	\$	1,995.61	\$	-		
A 2810.502-01-0000	Printing	\$	400.00	\$	86.51	\$	400.00	\$	67.55	\$	400.00	\$	-	\$	400.00		
A 2810.507-01-0000	Professional Books	\$	500.00	\$	-	\$	500.00	\$	-	\$	500.00	\$	-	\$	500.00		
A 2810.509-01-0000	Tests	\$	1,300.00	\$	-	\$	1,600.00	\$	-	\$	2,000.00	\$	-	\$	1,000.00		
Summary: Counseling Services		\$	1,057,666.00	\$	1,076,169.57	\$	1,115,943.00	\$	1,090,081.08	\$	1,092,139.00	\$	1,040,832.83	\$	1,106,414.00	\$	14,275.00

2815 - Health Services

A 2815.160-01-0000	Non-Instructional Salaries - EHS - Nurses	\$	156,078.00	\$	151,302.89	\$	156,114.00	\$	159,154.01	\$	159,579.00	\$	166,904.45	\$	169,109.00		
A 2815.160-02-0000	Non-Instructional Salaries - GR - Nurses	\$	109,337.00	\$	124,386.44	\$	157,262.00	\$	77,661.96	\$	116,833.00	\$	124,747.50	\$	132,456.00		
A 2815.160-03-0000	Non-Instructional Salaries - SP - Nurses	\$	101,830.00	\$	109,308.37	\$	114,123.00	\$	150,752.15	\$	126,772.00	\$	114,833.00	\$	123,302.00		
A 2815.201-01-0000	Equipment - EHS	\$	-	\$	-	\$	-	\$	-	\$	1,365.00	\$	841.82	\$	-		
A 2815.201-03-0000	Equipment - SP	\$	1,755.00	\$	1,755.00	\$	1,300.00	\$	66.38	\$	1,300.00	\$	1,277.99	\$	1,530.00		
A 2815.401-01-0000	Repairs & Services - EHS	\$	250.00	\$	245.00	\$	285.00	\$	281.00	\$	285.00	\$	275.00	\$	325.00		
A 2815.401-02-0000	Repairs & Services - GR	\$	1,500.00	\$	578.69	\$	1,500.00	\$	-	\$	1,500.00	\$	-	\$	1,500.00		
A 2815.401-03-0000	Repairs & Services - SP	\$	-	\$	-	\$	-	\$	-	\$	300.00	\$	275.00	\$	300.00		
A 2815.407-01-0000	Conferences	\$	600.00	\$	-	\$	600.00	\$	99.00	\$	-	\$	-	\$	600.00		
A 2815.418-00-0000	School Physicals	\$	15,000.00	\$	12,000.00	\$	12,240.00	\$	12,240.00	\$	12,485.00	\$	12,240.00	\$	12,240.00		
A 2815.418-01-0000	Sports Physicals	\$	15,000.00	\$	12,000.00	\$	12,240.00	\$	12,240.00	\$	12,485.00	\$	12,240.00	\$	12,485.00		
A 2815.419-00-0000	Health Services - Private Schools	\$	80,000.00	\$	91,566.94	\$	82,000.00	\$	97,797.55	\$	95,000.00	\$	89,820.89	\$	100,000.00		
A 2815.450-01-0000	Supplies - EHS	\$	1,508.00	\$	2,104.81	\$	1,658.00	\$	5,732.34	\$	-	\$	-	\$	3,193.00		
A 2815.450-02-0000	Supplies - GR	\$	2,805.00	\$	2,781.75	\$	2,928.00	\$	2,909.76	\$	3,000.00	\$	2,644.24	\$	3,500.00		
A 2815.450-03-0000	Supplies - SP	\$	2,314.00	\$	2,314.00	\$	1,938.00	\$	1,890.91	\$	1,836.00	\$	2,067.30	\$	2,055.00		
Summary: Health Services		\$	487,977.00	\$	510,343.89	\$	544,188.00	\$	520,825.06	\$	532,740.00	\$	528,167.19	\$	562,595.00	\$	29,855.00

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2820 - Psychological Services

A 2820.150-01-0000	Instructional Salaries - EHS - Psychologists	\$	424,012.00	\$	433,445.60	\$	444,238.00	\$	450,536.87	\$	461,745.00	\$	472,176.52	\$	474,732.00
A 2820.150-02-0000	Instructional Salaries - GR - Psychologists	\$	233,045.00	\$	239,622.45	\$	237,615.00	\$	241,055.83	\$	323,036.00	\$	327,912.67	\$	327,792.00
A 2820.150-03-0000	Instructional Salaries - SP - Psychologists	\$	250,633.00	\$	253,560.69	\$	255,457.00	\$	258,110.53	\$	179,620.00	\$	180,861.53	\$	168,041.00
A 2820.407-01-0000	Conferences	\$	1,000.00	\$	375.00	\$	1,000.00	\$	375.00	\$	1,000.00	\$	375.00	\$	600.00
A 2820.450-02-0000	Supplies - GR	\$	161.00	\$	668.88	\$	303.00	\$	272.76	\$	300.00	\$	270.59	\$	300.00
A 2820.450-03-0000	Supplies - SP	\$	1,150.00	\$	-	\$	1,150.00	\$	1,163.68	\$	1,150.00	\$	1,037.09	\$	1,150.00
A 2820.507-01-0000	Professional Books - EHS	\$	150.00	\$	-	\$	150.00	\$	549.52	\$	150.00	\$	-	\$	150.00
A 2820.507-02-0000	Professional Books - GR	\$	250.00	\$	-	\$	1,000.00	\$	190.40	\$	1,000.00	\$	989.89	\$	2,000.00
A 2820.509-01-0000	Tests - EHS	\$	1,500.00	\$	1,531.30	\$	1,500.00	\$	344.24	\$	1,500.00	\$	1,331.63	\$	1,500.00
A 2820.509-02-0000	Tests - GR	\$	853.00	\$	1,321.17	\$	1,200.00	\$	2,000.00	\$	1,600.00	\$	1,581.07	\$	2,200.00
Summary: Psychological Services		\$	912,754.00	\$	930,525.09	\$	943,613.00	\$	954,598.83	\$	971,101.00	\$	986,535.99	\$	978,465.00

2850 - Co-Curricular Activities

A 2850.150-01-0000	Co-Curricular Activity Stipends - EHS	\$	230,228.00	\$	202,343.41	\$	236,360.00	\$	246,090.40	\$	259,844.00	\$	248,354.00	\$	247,618.00
A 2850.150-02-0000	Co-Curricular Activity Stipends - GR	\$	21,804.00	\$	13,060.00	\$	23,664.00	\$	33,953.60	\$	23,864.00	\$	23,864.00	\$	29,520.00
A 2850.150-03-0000	Co-Curricular Activity Stipends - SP	\$	21,804.00	\$	21,121.29	\$	23,664.00	\$	24,297.51	\$	23,864.00	\$	23,864.00	\$	28,546.00
A 2850.405-01-0000	Debate	\$	40,000.00	\$	18,313.18	\$	33,000.00	\$	28,549.84	\$	37,000.00	\$	27,028.73	\$	37,000.00
A 2850.420-01-0000	Student Publications	\$	24,822.00	\$	17,010.77	\$	24,621.00	\$	19,649.00	\$	27,040.00	\$	16,174.22	\$	19,958.00
A 2850.422-01-0000	Model UN	\$	30,000.00	\$	30,000.00	\$	32,000.00	\$	32,000.00	\$	33,000.00	\$	32,540.83	\$	34,000.00
A 2850.423-01-0000	Mathletes	\$	3,735.00	\$	707.00	\$	3,700.00	\$	1,174.25	\$	3,700.00	\$	695.00	\$	3,700.00
A 2850.425-01-0000	Student Activities	\$	5,150.00	\$	1,904.75	\$	5,150.00	\$	565.80	\$	2,000.00	\$	424.31	\$	1,000.00
A 2850.426-01-0000	Academic Challenge	\$	1,890.00	\$	1,450.00	\$	2,000.00	\$	1,450.00	\$	2,000.00	\$	1,130.00	\$	2,000.00
A 2850.427-01-0000	Chess Club	\$	3,000.00	\$	3,000.00	\$	3,000.00	\$	3,000.00	\$	3,000.00	\$	3,000.00	\$	3,000.00
A 2850.429-01-0000	Robotics	\$	1,925.00	\$	1,749.58	\$	2,000.00	\$	2,000.00	\$	2,000.00	\$	201.11	\$	2,000.00
A 2850.430-01-0000	Student Productions	\$	18,500.00	\$	34,752.82	\$	20,000.00	\$	28,089.84	\$	20,000.00	\$	42,953.86	\$	35,000.00
Summary: Co-Curricular Activities		\$	402,858.00	\$	345,412.80	\$	409,159.00	\$	420,820.24	\$	437,312.00	\$	420,230.06	\$	443,342.00

2855 - Interscholastic Athletics

A 2855.150-01-0000	Coaching Salaries	\$	658,657.00	\$	598,399.17	\$	692,971.00	\$	611,778.73	\$	702,529.00	\$	702,529.00	\$	723,906.00
A 2855.151-01-0000	Athletic Event Supervision & Security	\$	60,300.00	\$	54,509.40	\$	69,100.00	\$	59,049.00	\$	64,000.00	\$	64,000.00	\$	64,800.00
A 2855.160-01-0000	Non-Instr. Salaries - Clerical/Athletic Trainer	\$	108,300.00	\$	108,752.75	\$	113,695.00	\$	112,842.00	\$	117,580.00	\$	118,484.00	\$	127,396.00
A 2855.214-01-0000	Equipment	\$	23,800.00	\$	17,045.15	\$	48,660.00	\$	45,694.51	\$	32,348.00	\$	122,066.44	\$	21,200.00
A 2855.401-01-0000	Repairs & Services	\$	18,000.00	\$	11,562.94	\$	18,000.00	\$	11,720.55	\$	18,300.00	\$	12,487.50	\$	16,300.00
A 2855.406-01-0000	Fees	\$	63,500.00	\$	56,349.87	\$	67,200.00	\$	44,260.80	\$	77,800.00	\$	53,623.85	\$	89,900.00
A 2855.407-01-0000	Conferences	\$	6,100.00	\$	1,895.35	\$	6,100.00	\$	3,082.70	\$	6,500.00	\$	3,220.77	\$	6,500.00
A 2855.409-01-0000	Memberships	\$	6,300.00	\$	6,191.48	\$	6,500.00	\$	5,394.84	\$	6,800.00	\$	7,138.00	\$	8,100.00
A 2855.416-01-0000	Laundry & Reconditioning	\$	23,500.00	\$	20,000.00	\$	20,000.00	\$	12,344.80	\$	12,000.00	\$	16,000.00	\$	18,500.00
A 2855.450-01-0000	Supplies	\$	40,700.00	\$	41,139.94	\$	38,500.00	\$	40,024.31	\$	75,500.00	\$	107,765.40	\$	72,450.00
A 2855.490-01-0000	BOCES Services	\$	114,800.00	\$	115,892.10	\$	122,750.00	\$	125,553.28	\$	139,300.00	\$	128,651.00	\$	144,400.00
A 2855.524-01-0000	Uniforms	\$	19,000.00	\$	17,461.58	\$	15,600.00	\$	27,653.95	\$	28,800.00	\$	34,719.25	\$	28,200.00
Summary: Interscholastic Athletics		\$	1,142,957.00	\$	1,049,199.73	\$	1,219,076.00	\$	1,099,399.47	\$	1,281,457.00	\$	1,370,685.21	\$	1,321,652.00

5510 - District Transportation Services

A 5510.160-00-0000	Bus Drivers	\$	4,200.00	\$	4,200.00	\$	4,284.00	\$	4,200.00	\$	4,200.00	\$	4,200.00	\$	4,200.00
A 5510.165-00-0000	Transportation Overtime	\$	-	\$	-	\$	-	\$	40,363.18	\$	45,000.00	\$	45,000.00	\$	45,000.00

Edgemont UFSD 2026-2027 Adopted Budget Appropriations

A 5510.400-00-0000	Contractual	\$	93,264.00	\$	96,428.04	\$	101,924.00	\$	100,905.88	\$	104,970.00	\$	103,362.00	\$	106,871.00		
A 5510.450-00-0000	Supplies	\$	1,500.00	\$	1,316.03	\$	1,500.00	\$	1,445.25	\$	1,500.00	\$	903.58	\$	1,500.00		
A 5510.490-00-0000	BOCES Maintenance	\$	16,500.00	\$	16,500.00	\$	17,160.00	\$	27,965.88	\$	17,847.00	\$	17,846.00	\$	18,500.00		
Summary: District Transportation Services		\$	115,464.00	\$	118,444.07	\$	124,868.00	\$	174,880.19	\$	173,517.00	\$	171,311.58	\$	176,071.00	\$	2,554.00

5540 - Contract Transportation

A 5540.450-00-0000	Transportation - CSE	\$	1,000.00	\$	-	\$	1,000.00	\$	-	\$	-	\$	-	\$	-		
A 5540.451-00-0000	Transportation - Private - Special Education	\$	203,950.00	\$	225,578.51	\$	237,952.00	\$	502,138.41	\$	431,007.00	\$	528,898.86	\$	528,908.00		
A 5540.452-00-0000	Transportation - Private - Regular Education	\$	410,807.00	\$	526,962.53	\$	541,991.00	\$	582,067.93	\$	541,991.00	\$	654,154.20	\$	670,509.00		
A 5540.453-00-0000	Transportation - Undistributed	\$	20,000.00	\$	-	\$	20,000.00	\$	-	\$	20,000.00	\$	-	\$	20,000.00		
A 5540.454-00-0000	Transportation - Athletics	\$	205,391.00	\$	182,654.90	\$	226,476.00	\$	195,910.74	\$	242,700.00	\$	188,025.00	\$	258,300.00		
A 5540.454-01-0000	Transportation - EHS - Field Trips & Events	\$	37,000.00	\$	31,284.61	\$	36,100.00	\$	48,558.18	\$	35,500.00	\$	41,563.75	\$	49,980.00		
A 5540.454-02-0000	Transportation - GR - Field Trips & Events	\$	6,000.00	\$	4,564.78	\$	11,000.00	\$	8,296.16	\$	11,000.00	\$	5,552.36	\$	10,000.00		
A 5540.454-03-0000	Transportation - SP - Field Trips & Events	\$	6,000.00	\$	15,585.44	\$	9,000.00	\$	6,953.64	\$	10,000.00	\$	6,292.08	\$	10,300.00		
Summary: Contract Transportation		\$	890,148.00	\$	986,630.77	\$	1,083,519.00	\$	1,343,925.06	\$	1,292,198.00	\$	1,424,486.25	\$	1,547,997.00	\$	255,799.00

5581 - Transportation from BOCES

A 5581.490-01-0000	Transportation - BOCES Occupational Ed.	\$	18,470.00	\$	25,132.61	\$	23,569.00	\$	10,621.40	\$	20,842.00	\$	29,500.99	\$	30,239.00		
Summary: Transportation from BOCES		\$	18,470.00	\$	25,132.61	\$	23,569.00	\$	10,621.40	\$	20,842.00	\$	29,500.99	\$	30,239.00	\$	9,397.00

Undistributed - Benefits

A 9010.801-00-0000	NYS ERS - Program	\$	252,078.00	\$	280,744.35	\$	322,794.00	\$	317,469.24	\$	342,092.00	\$	335,251.00	\$	441,525.00		
A 9020.801-00-0000	NYS TRS - Program	\$	2,674,934.00	\$	2,602,013.83	\$	2,919,268.00	\$	2,800,551.73	\$	2,748,198.00	\$	2,738,427.17	\$	2,420,584.00		
A 9030.801-00-0000	Social Security - Program	\$	2,409,280.00	\$	2,239,843.72	\$	2,414,023.00	\$	2,341,862.59	\$	2,527,219.00	\$	2,516,508.39	\$	2,499,045.00		
A 9040.801-00-0000	Worker's Comp - Program	\$	144,533.00	\$	130,256.79	\$	159,745.00	\$	133,561.31	\$	125,687.00	\$	131,222.35	\$	110,442.00		
A 9045.801-00-0000	Life Insurance - Program	\$	830.00	\$	748.00	\$	830.00	\$	660.00	\$	1,818.00	\$	630.00	\$	830.00		
A 9050.800-00-0000	Unemployment Insurance	\$	60,707.00	\$	967.68	\$	40,750.00	\$	10,750.00	\$	40,750.00	\$	20,750.00	\$	25,750.00		
A 9060.800-00-0000	Health Insurance - Program	\$	6,057,618.00	\$	5,609,309.54	\$	6,524,348.00	\$	6,182,810.88	\$	7,125,417.00	\$	6,750,032.98	\$	7,788,886.00		
A 9065.800-00-0000	MEDICARE Reimbursement - Program	\$	499,720.00	\$	509,893.60	\$	563,515.00	\$	541,526.20	\$	607,049.00	\$	577,660.00	\$	635,540.30		
A 9070.800-00-0000	ETA Welfare Benefits - Program	\$	393,800.00	\$	410,644.88	\$	402,804.00	\$	417,919.85	\$	418,820.00	\$	432,298.90	\$	423,520.00		
A 9070.804-00-0000	CSEA Welfare Benefits - Program	\$	130,519.00	\$	118,541.40	\$	133,590.00	\$	120,210.41	\$	132,203.00	\$	128,259.52	\$	144,383.00		
Summary: Undistributed - Benefits		\$	12,624,019.00	\$	11,902,963.79	\$	13,481,667.00	\$	12,867,322.21	\$	14,069,253.00	\$	13,631,040.31	\$	14,490,505.30	\$	421,252.30

Undistributed - Interfund Transfers

A 9901.000-00-0000	Transfer to Special Aid Fund	\$	50,000.00	\$	47,493.85	\$	50,000.00	\$	86,535.99	\$	100,000.00	\$	90,749.80	\$	105,000.00		
Summary: Undistributed - Interfund Transfers		\$	50,000.00	\$	47,493.85	\$	50,000.00	\$	86,535.99	\$	100,000.00	\$	90,749.80	\$	105,000.00	\$	5,000.00

SUMMARY: PROGRAM BUDGET	\$	49,867,480.00	\$	47,961,652.27	\$	52,370,062.00	\$	51,562,846.86	\$	54,565,636.00	\$	53,389,727.07	\$	56,488,268.30	\$	2,195,574.00
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PERCENT OF 2025-2026 BUDGET	73.34%
PERCENT OF 2026-2027 BUDGET	72.97%

SUMMARY: BUDGET TOTALS	\$	68,632,478.65	\$	66,173,663.24	\$	71,255,378.00	\$	71,176,807.13	\$	73,994,549.00	\$	72,714,029.34	\$	77,409,438.00	\$	3,414,889.00
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NYS BOARD OF REAL PROPERTY SERVICES LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

Date: 09/10/2025
 Taxing Jurisdiction: 5526
 Fiscal Year Beginning: 2025
 School District: 552606 – EDGEMONT
 Total Equalized Value in Taxing Jurisdiction: 3,513,988,100
 Equalization Rate: 100

Exemption Code	Exemption Description	Statutory Authority	Number of Exemptions	Total Equalized Value	Percentage of Value Exempted
10100	UNUSED	RPTL 410	4	5,288,200	0.15%
13100	CNTY OWNED	RPTL 406(1)	1	1,963,100	0.06%
13500	TOWN OWNED	RPTL 406(1)	24	16,516,000	0.47%
13800	SCHL OWNED	RPTL 408	14	103,245,900	2.94%
14110	POST OFFIC	STATE L 54	1	5,608,300	0.16%
14200	FOREIGH GV	RPTL 418	1	2,876,800	0.08%
21600	CLERGY-RES	RPTL 462	1	456,600	0.01%
25110	RELIGIOUS	RPTL 420-a	2	7,459,200	0.21%
25230	MENTAL IMP	RPTL 420-a	2	1,818,100	0.05%
27350	CEMETERY	RPTL 446	1	190,600	0.01%
41800	AGED-ALL	RPTL 467	17	5,840,010	0.17%
41804	AGED-S	RPTL 467	2	276,934	0.01%
41805	AGED-C S	RPTL 467	2	1,029,922	0.03%
41834	ENH STAR	RPTL 425	77	21,745,441	0.62%
41854	BAS STAR	RPTL 425	181	23,167,440	0.66%
41930	495-C ALL	RPTL 459-c	1	141,428	0.00%
48670	PVT HSE FL	PHFL 125, 127	1	4,647,400	0.13%
Totals:			333	202,272,875	5.76%

ADMINISTRATIVE SALARY DISCLOSURE

The following information, based on data available as of April 21, 2026, is presented as required by Chapter 474 of the Laws of 1996, the State of New York:

Superintendent of Schools

\$ 320,770	Annual Salary
\$ 52,259	Employee Benefits
\$ 30,900	Other Remuneration

Assistant Superintendent for Administration & Business

\$ 259,901	Annual Salary
\$ 73,244	Employee Benefits
\$ 15,450	Other Remuneration

Assistant Superintendent for Curriculum, Instruction & Assessment

\$ 237,111	Annual Salary
\$ 70,990	Employee Benefits
\$ 0	Other Remuneration

Other Supervisory and Administrative Employees Scheduled to Receive \$179,000 or More in Salary

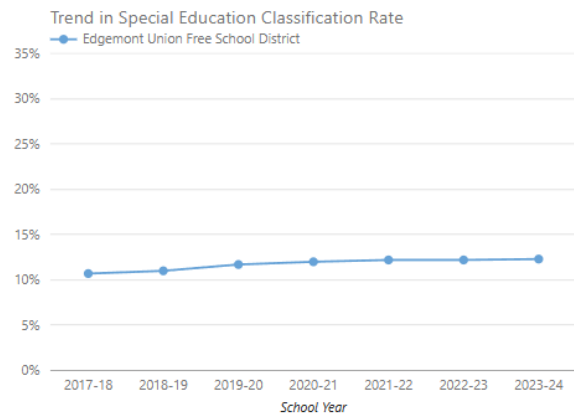
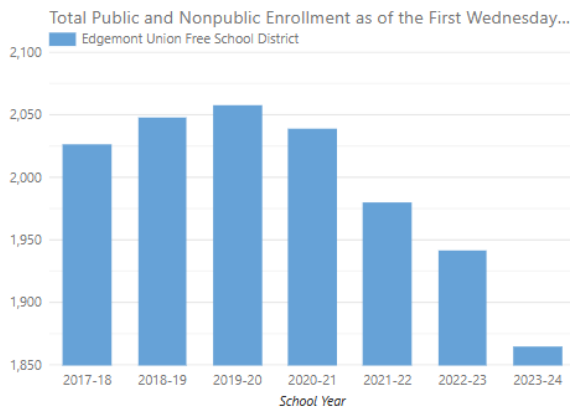
Salary	Title
\$ 201,44,	Director of Facilities
\$ 216,747	Assistant to the Superintendent for Information Services & Technology
\$ 200,021	Director of Pupil Personnel Services
\$ 191,161	Assistant Director of Pupil Personnel Services
\$ 227,092	Jr./Sr. High School Principal
\$ 205,286	Elementary School Principal
\$ 200,286	Elementary School Principal
\$ 184,914	Jr./Sr. High School Assistant Principal
\$ 184,914	Jr./Sr. High School Assistant Principal

INFORMATION ABOUT STUDENTS WITH DISABILITIES

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below. These data represent the most recently published school year (2023-24), as of April 29, 2026, on the NYSED Data Access Site. For updates and a detailed description of the data visit: <https://data.nysed.gov/specialed/?year=2024&instid=800000035503>

Edgemont Union Free School District 2023-24

Enrollment and Classification Rate



District Enrollment: 1,865

SCHOOL-AGE STUDENTS WITH DISABILITIES AND CLASSIFICATION RATE

230

12.3%

PRESCHOOL STUDENTS WITH DISABILITIES

27

Indicator 1: Graduation Rate of Students with Disabilities

2022-23 SCHOOL YEAR

Students with Disabilities and Graduation rate

22

95.45%

State Target

Target Met

73% or higher

Yes, met state target

† Data for Indicator 1 are lagged 1 year.

Indicator 5: School-age Least Restrictive Environment (LRE)

Total Students with Disabilities ages 5 in kindergarten to 21: 226

**STUDENTS WITH 80% OR MORE OF THE DAY IN A
GENERAL EDUCATION PROGRAM**

72.1%

**STUDENTS WITH LESS THAN 40% OF THE DAY IN A
GENERAL EDUCATION PROGRAM**

6.2%

State Target

Target Met

Greater than or equal
to 59%

Yes, met state target

State Target

Target Met

Less than or equal to
17.5%

Yes, met state target

STUDENTS WITH DISABILITIES IN SEPARATE SETTINGS

3.1%

State Target

Target Met

Less than or equal to 4.9%

Yes, met state target

VOTING INFORMATION

The Budget Vote and School Board Election will be held on May 19, 2026. Qualified voters shall vote either in-person on May 19, or by absentee ballot.

Voter Registration:

To be a qualified voter, you must be a United States citizen, at least 18 years old by May 19, 2026, and a School District resident for at least 30 days immediately preceding the election. If you are not registered, or if you have not voted in the School District election or general election in the past four calendar years, you must register to vote with the County Board of Elections. To check whether or not you are registered, visit

<https://voterlookup.elections.ny.gov/>.

In-Person Registration:

To accommodate Edgemont residents who meet the aforementioned State-mandated eligibility requirements, the district will hold in-person voter registration on May 11, 2026, between 3:00-7:00 pm at the District Office (EHS Campus). Proof of residency and proof of date of birth are required for in-person registration. Residents of Edgemont who wish to register at other dates/times must do so by going to the Westchester County Board of Elections, 25 Quarropas Street in White Plains, or call 914-995-5700.

In-person voting on May 19, 2026 will occur in the San Marco Gymnasium at Edgemont Jr./Sr. High School between the hours of 6:00 am and 9:00 pm.

Absentee Voting:

Absentee Ballot Applications are available in the District Office (Edgemont High School campus), from 8:00 am-4:30 pm, Monday-Friday. If an absentee ballot is to be handed to the voter herself/himself, the ballot must be picked up no later than 5:00 pm on Monday, May 18, 2026. All executed absentee ballots must be received in the District Office no later than 5:00 pm on Tuesday, May 19, 2026.

Anyone who is registered and will not be in Westchester County for the vote on May 19, 2026; or is unable to appear at the polling place because of illness or physical disability; or has duties related to the primary care of one or more individuals who are ill or physically disabled; or is an inmate or patient of a veterans administration hospital; or is absent from his or her voting residence because he or she is detained in jail may apply for an absentee ballot by submitting the [Application for Absentee Ballot](#) form by email to jmasci@edgemont.org, or by regular mail or in-person to Jennifer Masci, District Clerk, 300 White Oak Lane, Scarsdale.

INFORMACIÓN SOBRE LA VOTACIÓN

La votación del presupuesto y la elección de la junta escolar se llevarán a cabo el 19 de mayo de 2026. Los votantes cualificados votarán en persona el 19 de mayo, o por boleta de voto en ausencia.

Registro de votantes:

Para ser votantes cualificados, deben ser ciudadanos de los Estados Unidos, tener al menos 18 años antes del 19 de mayo de 2026, y ser residentes del Distrito Escolar durante al menos 30 días inmediatamente antes de la elección. Si no están registrados, o si no han votado en las elecciones del Distrito Escolar o las elecciones generales en los últimos cuatro años calendarios, deben registrarse con la Junta Electoral del Condado para votar. Para comprobar si están registrados o no, visitar <https://voterlookup.elections.ny.gov/>.

Para acomodar a los residentes de Edgemont que cumplan con los requisitos antes mencionados de elegibilidad exigidos por el estado, el distrito llevará a cabo el registro de votantes en persona el 11 de mayo de 2026, entre las 3:00 y las 7:00 pm en la Oficina del Distrito, en el campus de la Escuela Secundaria Edgemont (EHS Campus). Para registrarse en persona, es obligatorio presentar prueba de residencia y prueba de la fecha de nacimiento. Los residentes de Edgemont que deseen registrarse en otras fechas/horas deben hacerlo yendo a la Junta Electoral del condado de Westchester, en 25 Quarropas Street en White Plains o llamar al 914-995-5700.

Votación en persona:

La votación en persona el 19 de mayo de 2026 se llevará a cabo en el Gimnasio San Marco de la Escuela Secundaria Edgemont Jr./Sr. entre las 6:00 de la mañana y las 9:00 de la noche.

Votación en ausencia:

Las boletas de voto en ausencia están disponibles en la Oficina del Distrito (campus de la Escuela Secundaria Edgemont), de 8:00 de la mañana a 4:30 de la tarde, de lunes a viernes. Si se va a entregar una boleta de voto en ausencia al votante mismo, la boleta debe recogerse a más tardar a las 5:00 pm del lunes 18 de mayo de 2026. Todas las boletas de voto en ausencia emitidas deben ser recibidas en la oficina del distrito a más tardar a las 5:00 de la tarde, el martes 19 de mayo de 2026.

Cualquiera que esté registrado y no estará en el condado de Westchester para la votación del 19 de mayo de 2026; o no puede presentarse en el lugar de votación debido a una enfermedad o discapacidad física; o tiene deberes relacionados con el cuidado primario de una o más personas enfermas o discapacitadas físicamente; o es un recluso o paciente de un hospital de la administración de veteranos; o está ausente de su residencia de votación porque está detenido en la cárcel puede solicitar una boleta de voto en ausencia enviando el formulario de Solicitud de boleta de voto en ausencia por correo electrónico a jmasci@edgemont.org, o por correo regular o en persona a Jennifer Masci, secretaria de distrito, 300 White Oak Lane, Scarsdale.

NEW YORK STATE REPORT CARD

For information regarding Edgemont's NYS Report Card, scan the QR code below or [click here](#).



EDGEMONT UFSD - NEW YORK STATE REPORT CARD [2024-2025]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

2025-26 ACCOUNTABILITY STATUS BASED ON 2024-2025 RESULTS

Local Support and Improvement District

What does a school identified for Local Support and Improvement (LSI) mean?

All schools received a designation of Comprehensive Support and Improvement, Targeted Support and Improvement, Additional Targeted Support and Improvement, or Local Support and Improvement (LSI). A school identified for LSI will continue to use the systems and processes established at the local level for continuous improvement efforts. This is the most favorable designation awarded by the state.

FINANCIAL TRANSPARENCY REPORT

This district's or school's Financial Transparency Report outlines how much is spent per student and the source of the funds. These financial transparency reports were issued for the first time in 2020 for the 2018-19 school year, and annual releases will be available after April 1st in each subsequent year. As of production, the most current report available is from the 2023-2024 school year. School district financial transparency reports, which display per pupil expenditures for individual schools, as well as district averages, inform conversations within districts about whether equitable resources are being provided at the school level.

For information regarding Edgemont's 2023-2024 Financial Transparency Report, scan the QR code below or [click here](#).



APPENDIX: ADDITIONAL DATA FROM DATA.NYSED.ORG

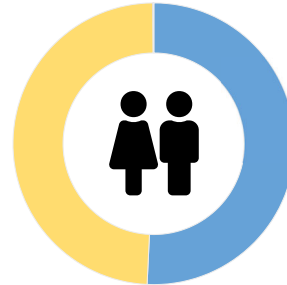
This report provides enrollment counts for schools and districts by various demographic groups for the 2024 - 25 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

EDGEMONT UFSD ENROLLMENT (2024 - 25)

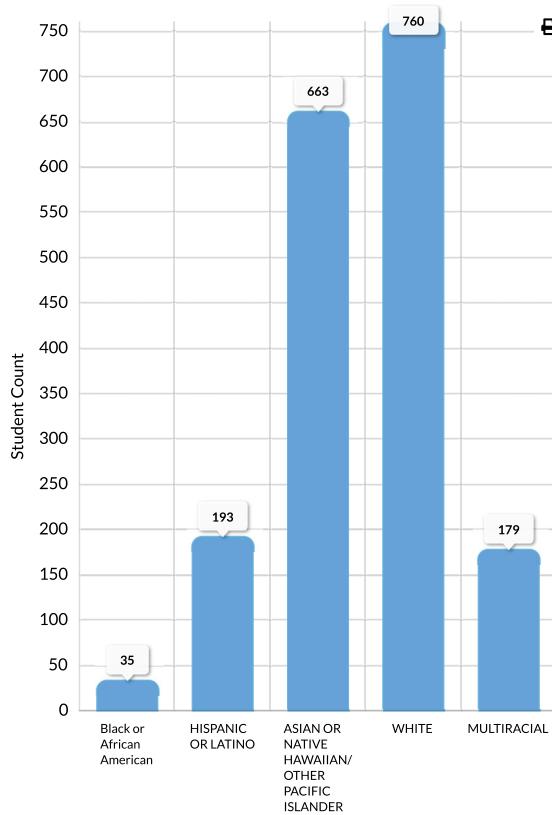
K-12 Enrollment: 1,830

ENROLLMENT BY GENDER

MALE	
929	51%
FEMALE	
899	49%
NON-BINARY	
2	0%



ENROLLMENT BY ETHNICITY



BLACK OR AFRICAN AMERICAN	
35	2%
HISPANIC OR LATINO	
193	11%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	
663	36%
WHITE	
760	42%
MULTIRACIAL	
179	10%

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

38	2%
----	----

STUDENTS WITH DISABILITIES

230	13%
-----	-----

ECONOMICALLY DISADVANTAGED

8	0%
---	----

MIGRANT

—	—
---	---

HOMELESS

—	—
---	---

FOSTER CARE

—	—
---	---

PARENT IN ARMED FORCES

—	—
---	---

ENROLLMENT BY GRADE



K (FULL DAY)

103	6%
-----	----

1ST GRADE

114	6%
-----	----

2ND GRADE

116	6%
-----	----

3RD GRADE

141	8%
-----	----

4TH GRADE

133	7%
-----	----

5TH GRADE

153	8%
-----	----

6TH GRADE

151	8%
-----	----

UNGRADED ELEMENTARY

5	0%
---	----

7TH GRADE

155	8%
-----	----

8TH GRADE

156	9%
-----	----

9TH GRADE

145	8%
-----	----

10TH GRADE

141	8%
-----	----

11TH GRADE

153	8%
-----	----

12TH GRADE

156	9%
-----	----

UNGRADED SECONDARY

8	0%
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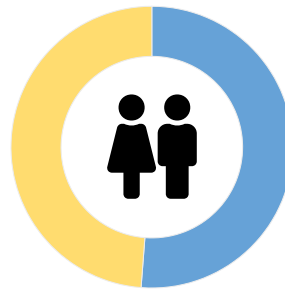
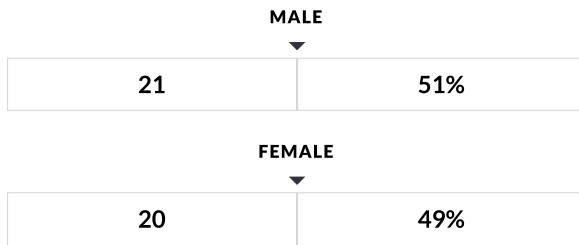
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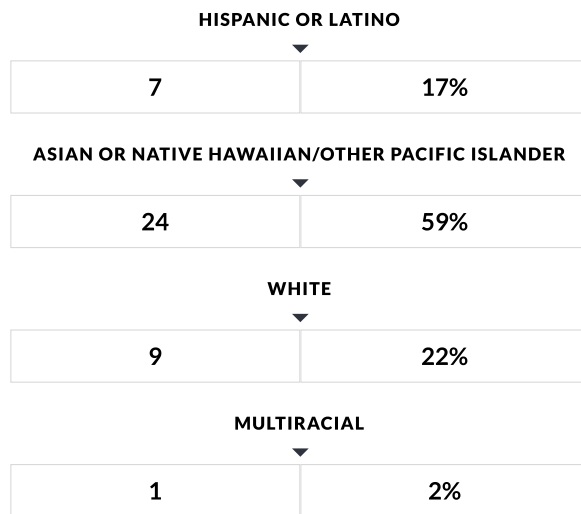
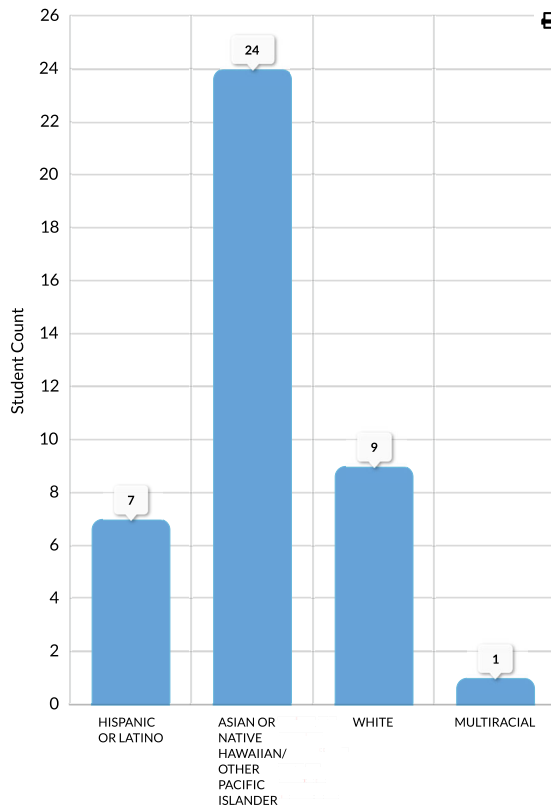
EDGEMONT UFSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2023 - 24)

K-12 ELL Enrollment: 41
K-12 Former ELL Enrollment: 42

ELL ENROLLMENT



ELL ENROLLMENT BY ETHNICITY



OTHER GROUPS



ELL ENROLLMENT BY GRADE



K (FULL DAY)		1ST GRADE		2ND GRADE		3RD GRADE	
7	17%	8	20%	7	17%	8	20%
4TH GRADE		5TH GRADE		6TH GRADE		7TH GRADE	
4	10%	2	5%	2	5%	3	7%

Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

HOME LANGUAGES

- 1 Japanese
- 2 Chinese
- 3 Korean
- 4 Portuguese
- 5 Albanian

ENGLISH LANGUAGE LEARNERS BREAKDOWN

0-3 YEARS	4-6 YEARS	7+ YEARS	SIFE
38	5	2	0

ENGLISH LANGUAGE LEARNERS PROGRAMS

ENGLISH AS A NEW LANGUAGE	ONE WAY/ TWO WAY DUAL LANGUAGE PROGRAM	TRANSITIONAL BILINGUAL EDUCATION PROGRAM
45	0	0

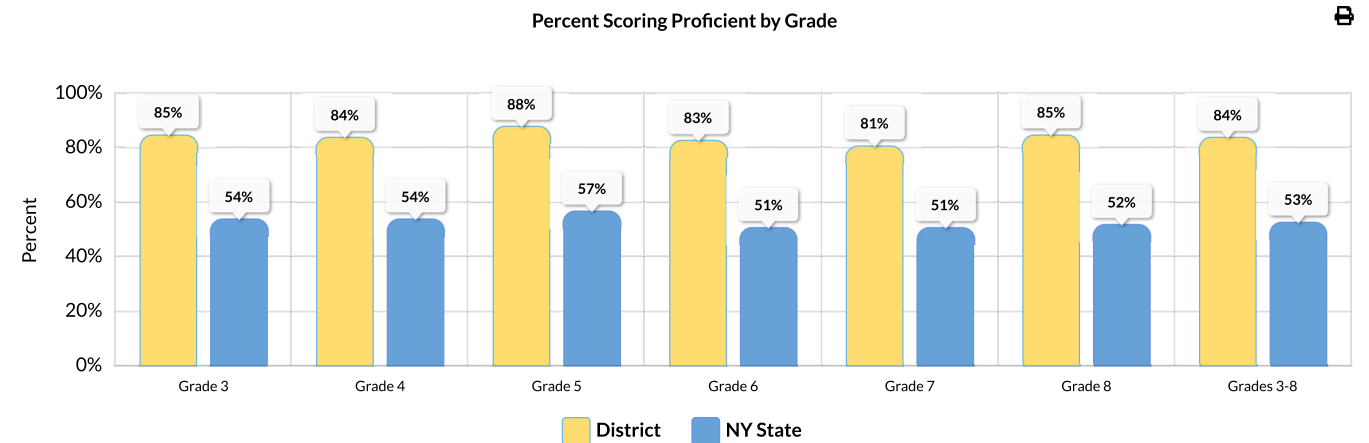
ENGLISH LANGUAGE LEARNERS GRADUATION RATE

SUBGROUP	TOTAL ENROLLED	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	151	148	98%	0	0%	148	98%	0	0%	0	0%	2	1%	0	0%	1	1%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	151	148	98%	0	0%	148	98%	0	0%	0	0%	2	1%	0	0%	1	1%
Ever English Language Learner	8	8	100%	0	0%	8	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Never English Language Learner	143	140	98%	0	0%	140	98%	0	0%	0	0%	2	1%	0	0%	1	1%

EDGEMONT UFSD - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2024-25)
SUMMARY RESULTS

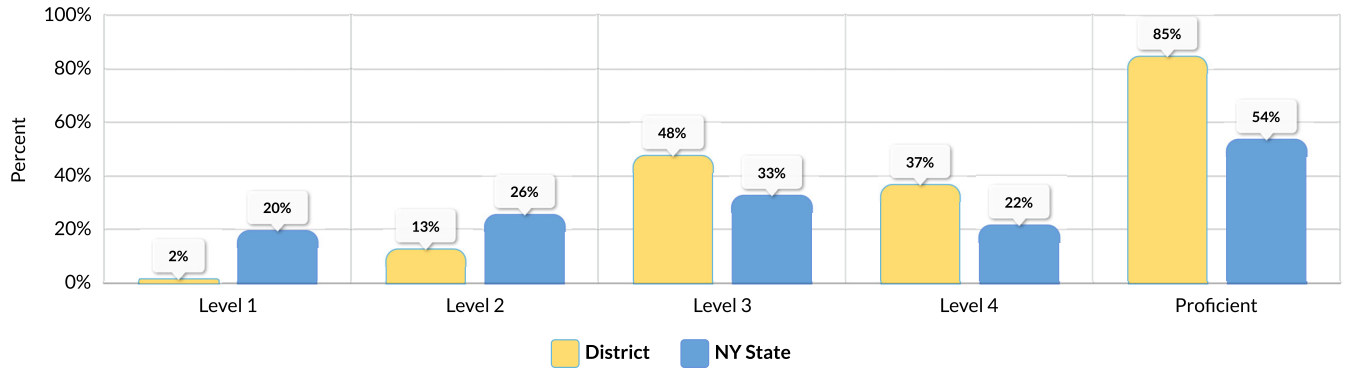


Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	143	12	8%	131	92%	2	2%	17	13%	63	48%	49	37%	112	85%
Grade 4	132	12	9%	120	91%	6	5%	13	11%	41	34%	60	50%	101	84%
Grade 5	157	4	3%	153	97%	3	2%	16	10%	47	31%	87	57%	134	88%
Grade 6	156	12	8%	144	92%	6	4%	19	13%	50	35%	69	48%	119	83%
Grade 7	163	14	9%	149	91%	6	4%	22	15%	53	36%	68	46%	121	81%
Grade 8	160	24	15%	136	85%	3	2%	18	13%	36	26%	79	58%	115	85%
Grades 3-8	911	78	9%	833	91%	26	3%	105	13%	290	35%	412	49%	702	84%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "-" dash).

GRADE 3 ELA RESULTS

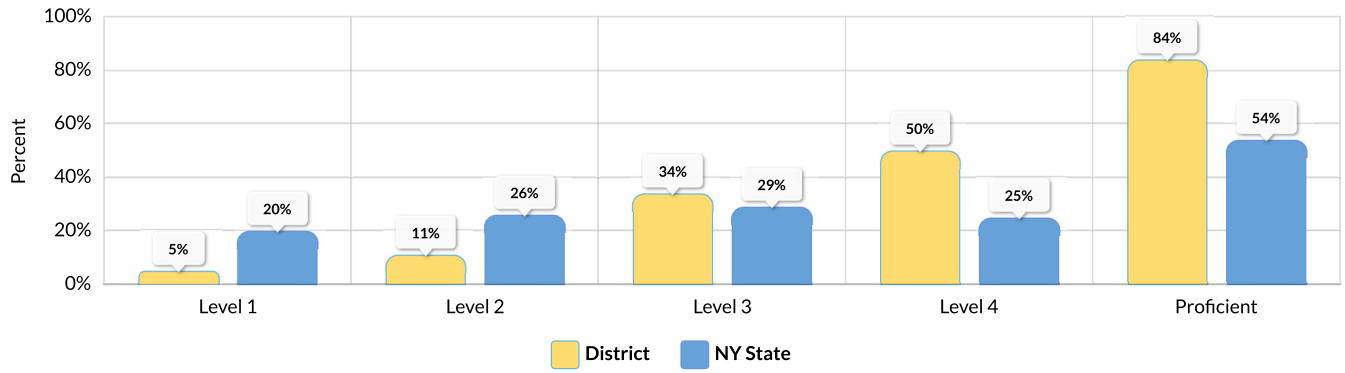
Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	143	12	8%	131	92%	2	2%	17	13%	63	48%	49	37%	112	85%
Female	72	5	7%	67	93%	1	1%	7	10%	28	42%	31	46%	59	88%
Male	71	7	10%	64	90%	1	2%	10	16%	35	55%	18	28%	53	83%
General Education Students	122	5	4%	117	96%	1	1%	12	10%	58	50%	46	39%	104	89%
Students with Disabilities	21	7	33%	14	67%	1	7%	5	36%	5	36%	3	21%	8	57%
Asian or Native Hawaiian/Other Pacific Islander	44	1	2%	43	98%	0	0%	5	12%	23	53%	15	35%	38	88%
Black or African American	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	3	19%	13	81%	—	—	—	—	—	—	—	—	—	—
White	62	8	13%	54	87%	0	0%	8	15%	20	37%	26	48%	46	85%
Multiracial	19	0	0%	19	100%	0	0%	0	0%	12	63%	7	37%	19	100%
Small Group Total: Race & Ethnicity	18	3	17%	15	83%	2	13%	4	27%	8	53%	1	7%	9	60%
Not Economically Disadvantaged	143	12	8%	131	92%	2	2%	17	13%	63	48%	49	37%	112	85%
English Language Learner	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	140	12	9%	128	91%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	143	12	8%	131	92%	2	2%	17	13%	63	48%	49	37%	112	85%
Not Homeless	143	12	8%	131	92%	2	2%	17	13%	63	48%	49	37%	112	85%
Not Migrant	143	12	8%	131	92%	2	2%	17	13%	63	48%	49	37%	112	85%
Parent Not in Armed Forces	143	12	8%	131	92%	2	2%	17	13%	63	48%	49	37%	112	85%

GRADE 4 ELA RESULTS

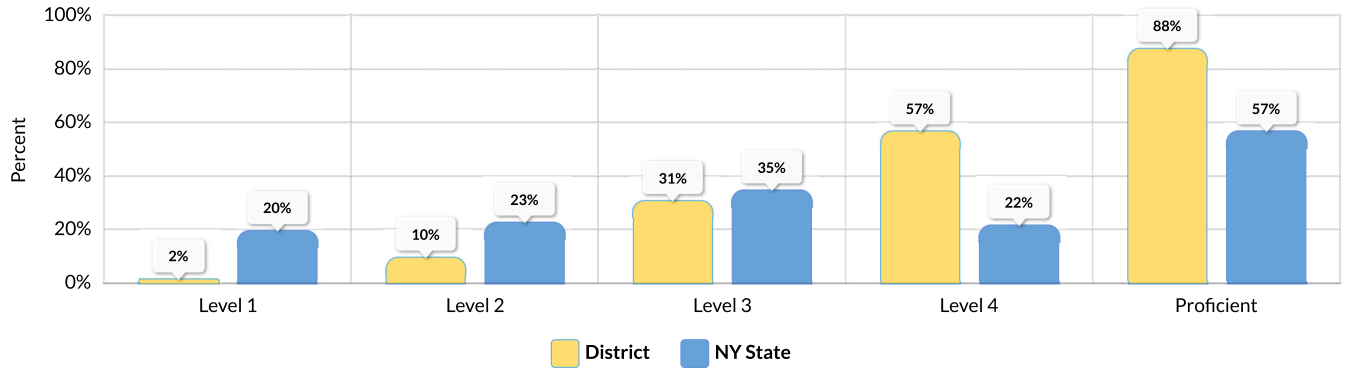
Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	132	12	9%	120	91%	6	5%	13	11%	41	34%	60	50%	101	84%
Female	65	8	12%	57	88%	1	2%	5	9%	21	37%	30	53%	51	89%
Male	67	4	6%	63	94%	5	8%	8	13%	20	32%	30	48%	50	79%
General Education Students	114	6	5%	108	95%	3	3%	11	10%	38	35%	56	52%	94	87%
Students with Disabilities	18	6	33%	12	67%	3	25%	2	17%	3	25%	4	33%	7	58%
Asian or Native Hawaiian/Other Pacific Islander	51	2	4%	49	96%	3	6%	2	4%	15	31%	29	59%	44	90%
Black or African American	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	3	21%	11	79%	—	—	—	—	—	—	—	—	—	—
White	52	6	12%	46	88%	2	4%	9	20%	15	33%	20	43%	35	76%
Multiracial	12	0	0%	12	100%	0	0%	2	17%	5	42%	5	42%	10	83%
Small Group Total: Race & Ethnicity	17	4	24%	13	76%	1	8%	0	0%	6	46%	6	46%	12	92%
Not Economically Disadvantaged	132	12	9%	120	91%	6	5%	13	11%	41	34%	60	50%	101	84%
English Language Learner	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	128	10	8%	118	92%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	132	12	9%	120	91%	6	5%	13	11%	41	34%	60	50%	101	84%
Not Homeless	132	12	9%	120	91%	6	5%	13	11%	41	34%	60	50%	101	84%
Not Migrant	132	12	9%	120	91%	6	5%	13	11%	41	34%	60	50%	101	84%
Parent Not in Armed Forces	132	12	9%	120	91%	6	5%	13	11%	41	34%	60	50%	101	84%

GRADE 5 ELA RESULTS

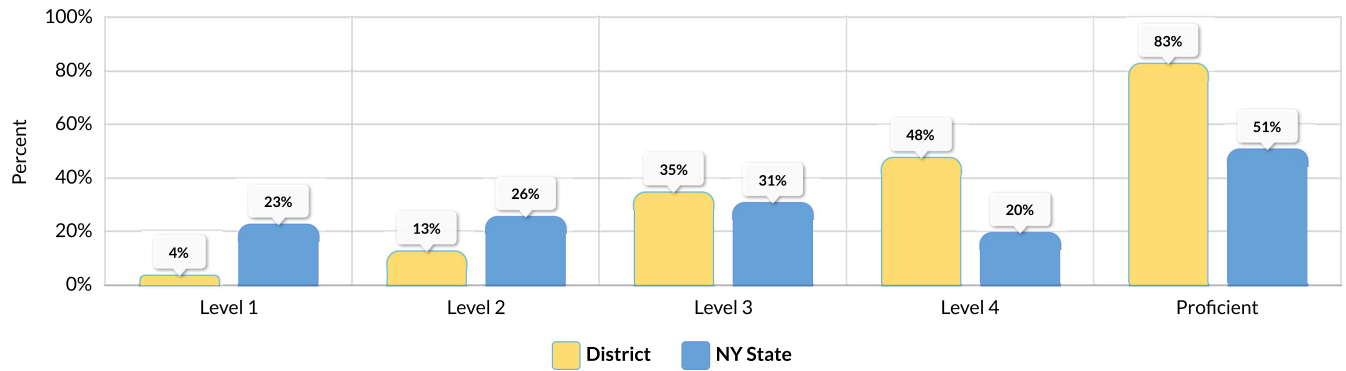
Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	157	4	3%	153	97%	3	2%	16	10%	47	31%	87	57%	134	88%
Female	73	2	3%	71	97%	2	3%	3	4%	23	32%	43	61%	66	93%
Male	84	2	2%	82	98%	1	1%	13	16%	24	29%	44	54%	68	83%
General Education Students	137	2	1%	135	99%	0	0%	10	7%	41	30%	84	62%	125	93%
Students with Disabilities	20	2	10%	18	90%	3	17%	6	33%	6	33%	3	17%	9	50%
Asian or Native Hawaiian/Other Pacific Islander	61	1	2%	60	98%	0	0%	7	12%	18	30%	35	58%	53	88%
Black or African American	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	17	1	6%	16	94%	0	0%	2	13%	7	44%	7	44%	14	88%
White	62	2	3%	60	97%	3	5%	5	8%	19	32%	33	55%	52	87%
Multiracial	15	0	0%	15	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	17	0	0%	17	100%	0	0%	2	12%	3	18%	12	71%	15	88%
Economically Disadvantaged	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	156	4	3%	152	97%	—	—	—	—	—	—	—	—	—	—
English Language Learner	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	153	3	2%	150	98%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	157	4	3%	153	97%	3	2%	16	10%	47	31%	87	57%	134	88%
Not Homeless	157	4	3%	153	97%	3	2%	16	10%	47	31%	87	57%	134	88%
Not Migrant	157	4	3%	153	97%	3	2%	16	10%	47	31%	87	57%	134	88%
Parent Not in Armed Forces	157	4	3%	153	97%	3	2%	16	10%	47	31%	87	57%	134	88%

GRADE 6 ELA RESULTS

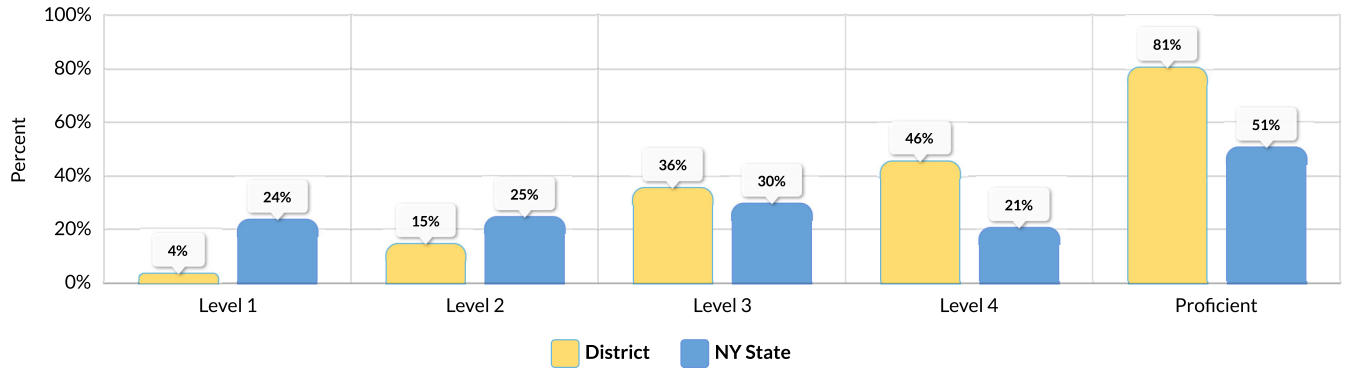
Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	156	12	8%	144	92%	6	4%	19	13%	50	35%	69	48%	119	83%
Female	81	2	2%	79	98%	3	4%	11	14%	24	30%	41	52%	65	82%
Male	75	10	13%	65	87%	3	5%	8	12%	26	40%	28	43%	54	83%
General Education Students	137	9	7%	128	93%	0	0%	14	11%	46	36%	68	53%	114	89%
Students with Disabilities	19	3	16%	16	84%	6	38%	5	31%	4	25%	1	6%	5	31%
Asian or Native Hawaiian/Other Pacific Islander	51	2	4%	49	96%	3	6%	6	12%	15	31%	25	51%	40	82%
Black or African American	6	0	0%	6	100%	1	17%	0	0%	3	50%	2	33%	5	83%
Hispanic or Latino	20	3	15%	17	85%	0	0%	2	12%	5	29%	10	59%	15	88%
White	63	7	11%	56	89%	1	2%	9	16%	23	41%	23	41%	46	82%
Multiracial	16	0	0%	16	100%	1	6%	2	13%	4	25%	9	56%	13	81%
Economically Disadvantaged	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	154	12	8%	142	92%	—	—	—	—	—	—	—	—	—	—
English Language Learner	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	153	10	7%	143	93%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	156	12	8%	144	92%	6	4%	19	13%	50	35%	69	48%	119	83%
Not Homeless	156	12	8%	144	92%	6	4%	19	13%	50	35%	69	48%	119	83%
Not Migrant	156	12	8%	144	92%	6	4%	19	13%	50	35%	69	48%	119	83%
Parent Not in Armed Forces	156	12	8%	144	92%	6	4%	19	13%	50	35%	69	48%	119	83%

GRADE 7 ELA RESULTS

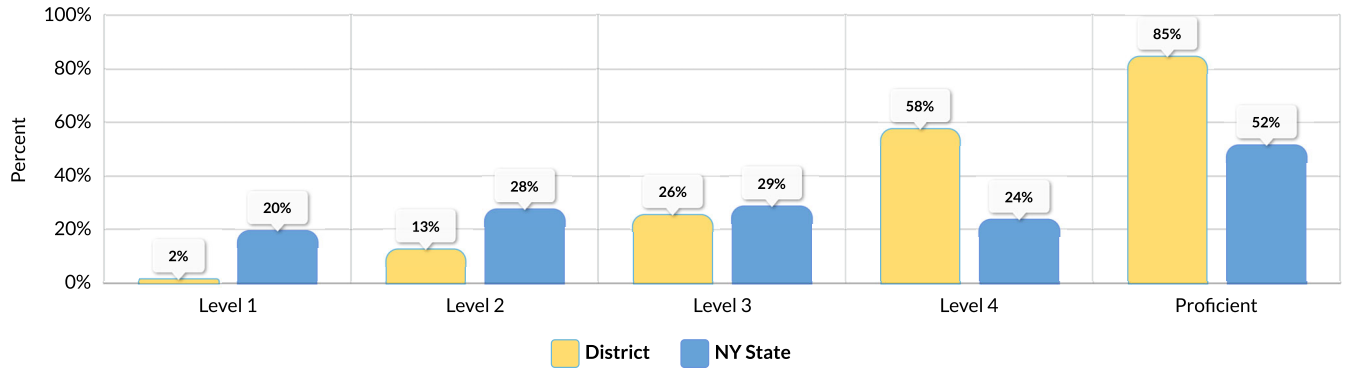
Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	163	14	9%	149	91%	6	4%	22	15%	53	36%	68	46%	121	81%
Female	75	5	7%	70	93%	2	3%	8	11%	17	24%	43	61%	60	86%
Male	88	9	10%	79	90%	4	5%	14	18%	36	46%	25	32%	61	77%
General Education Students	141	5	4%	136	96%	1	1%	18	13%	50	37%	67	49%	117	86%
Students with Disabilities	22	9	41%	13	59%	5	38%	4	31%	3	23%	1	8%	4	31%
Asian or Native Hawaiian/Other Pacific Islander	66	2	3%	64	97%	1	2%	5	8%	15	23%	43	67%	58	91%
Black or African American	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	19	4	21%	15	79%	3	20%	1	7%	7	47%	4	27%	11	73%
White	61	6	10%	55	90%	1	2%	14	25%	24	44%	16	29%	40	73%
Multiracial	13	1	8%	12	92%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	17	2	12%	15	88%	1	7%	2	13%	7	47%	5	33%	12	80%
Economically Disadvantaged	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	159	12	8%	147	92%	—	—	—	—	—	—	—	—	—	—
English Language Learner	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	162	13	8%	149	92%	6	4%	22	15%	53	36%	68	46%	121	81%
Not in Foster Care	163	14	9%	149	91%	6	4%	22	15%	53	36%	68	46%	121	81%
Not Homeless	163	14	9%	149	91%	6	4%	22	15%	53	36%	68	46%	121	81%
Not Migrant	163	14	9%	149	91%	6	4%	22	15%	53	36%	68	46%	121	81%
Parent Not in Armed Forces	163	14	9%	149	91%	6	4%	22	15%	53	36%	68	46%	121	81%

GRADE 8 ELA RESULTS

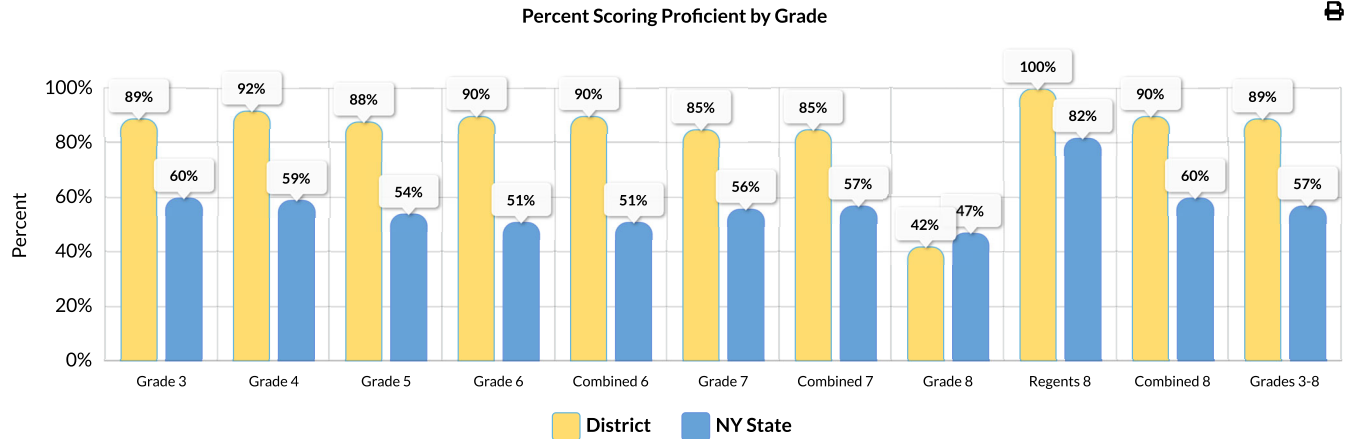
Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	160	24	15%	136	85%	3	2%	18	13%	36	26%	79	58%	115	85%
Female	90	11	12%	79	88%	2	3%	10	13%	16	20%	51	65%	67	85%
Male	70	13	19%	57	81%	1	2%	8	14%	20	35%	28	49%	48	84%
General Education Students	137	10	7%	127	93%	0	0%	13	10%	35	28%	79	62%	114	90%
Students with Disabilities	23	14	61%	9	39%	3	33%	5	56%	1	11%	0	0%	1	11%
Asian or Native Hawaiian/Other Pacific Islander	63	6	10%	57	90%	0	0%	4	7%	14	25%	39	68%	53	93%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	18	5	28%	13	72%	0	0%	2	15%	3	23%	8	62%	11	85%
White	67	11	16%	56	84%	3	5%	10	18%	17	30%	26	46%	43	77%
Multiracial	11	2	18%	9	82%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	12	2	17%	10	83%	0	0%	2	20%	2	20%	6	60%	8	80%
Not Economically Disadvantaged	160	24	15%	136	85%	3	2%	18	13%	36	26%	79	58%	115	85%
English Language Learner	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	158	22	14%	136	86%	3	2%	18	13%	36	26%	79	58%	115	85%
Not in Foster Care	160	24	15%	136	85%	3	2%	18	13%	36	26%	79	58%	115	85%
Not Homeless	160	24	15%	136	85%	3	2%	18	13%	36	26%	79	58%	115	85%
Not Migrant	160	24	15%	136	85%	3	2%	18	13%	36	26%	79	58%	115	85%
Parent Not in Armed Forces	160	24	15%	136	85%	3	2%	18	13%	36	26%	79	58%	115	85%

GRADES 3-8 MATHEMATICS RESULTS (2024-25)

SUMMARY RESULTS

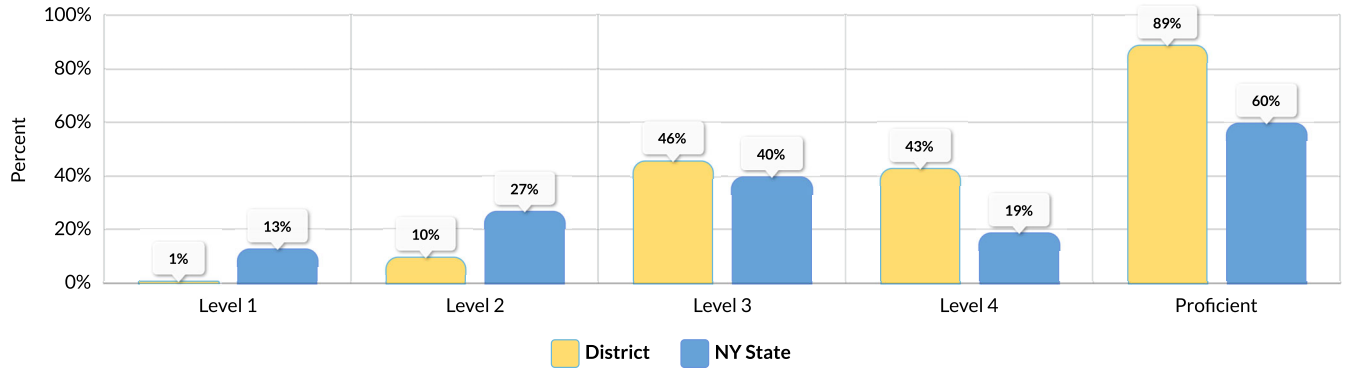


Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	143	9	6%	134	94%	1	1%	14	10%	61	46%	58	43%	119	89%
Grade 4	132	8	6%	124	94%	2	2%	8	6%	60	48%	54	44%	114	92%
Grade 5	157	5	3%	152	97%	4	3%	14	9%	60	39%	74	49%	134	88%
Grade 6	156	8	5%	148	95%	7	5%	8	5%	72	49%	61	41%	133	90%
Combined 6	156	8	5%	148	95%	7	5%	8	5%	72	49%	61	41%	133	90%
Grade 7	163	18	11%	145	89%	6	4%	16	11%	38	26%	85	59%	123	85%
Combined 7	163	18	11%	145	89%	6	4%	16	11%	38	26%	85	59%	123	85%
Grade 8	160	136	85%	24	15%	9	38%	5	21%	10	42%	0	0%	10	42%
Regents 8	—	—	—	112	70%	0	0%	0	0%	0	0%	112	100%	112	100%
Combined 8	160	24	15%	136	85%	9	7%	5	4%	10	7%	112	82%	122	90%
Grades 3-8	911	72	8%	839	92%	29	3%	65	8%	301	36%	444	53%	745	89%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

GRADE 3 MATH RESULTS

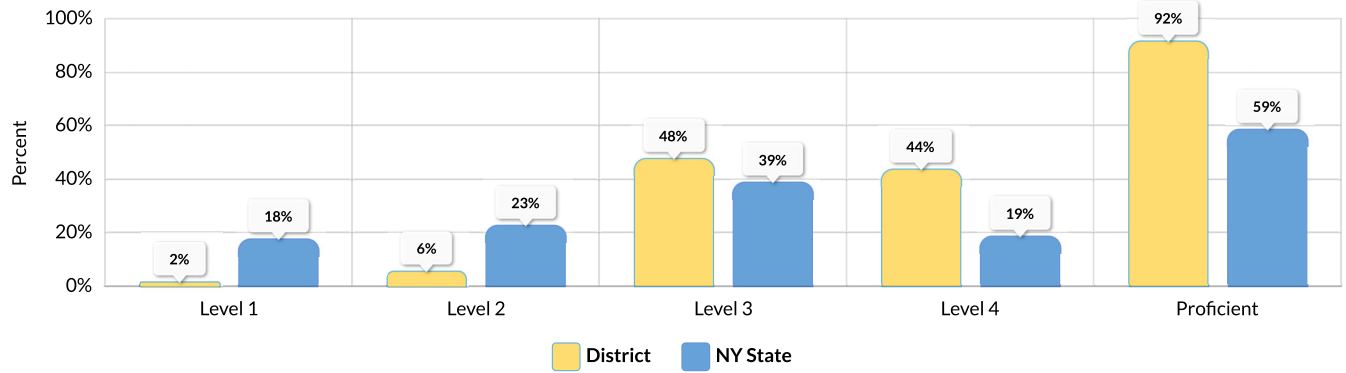
Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	143	9	6%	134	94%	1	1%	14	10%	61	46%	58	43%	119	89%
Female	72	4	6%	68	94%	1	1%	9	13%	29	43%	29	43%	58	85%
Male	71	5	7%	66	93%	0	0%	5	8%	32	48%	29	44%	61	92%
General Education Students	122	2	2%	120	98%	0	0%	11	9%	54	45%	55	46%	109	91%
Students with Disabilities	21	7	33%	14	67%	1	7%	3	21%	7	50%	3	21%	10	71%
Asian or Native Hawaiian/Other Pacific Islander	44	1	2%	43	98%	0	0%	4	9%	14	33%	25	58%	39	91%
Black or African American	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	1	6%	15	94%	—	—	—	—	—	—	—	—	—	—
White	62	7	11%	55	89%	0	0%	6	11%	31	56%	18	33%	49	89%
Multiracial	19	0	0%	19	100%	0	0%	1	5%	8	42%	10	53%	18	95%
Small Group Total: Race & Ethnicity	18	1	6%	17	94%	1	6%	3	18%	8	47%	5	29%	13	76%
Not Economically Disadvantaged	143	9	6%	134	94%	1	1%	14	10%	61	46%	58	43%	119	89%
English Language Learner	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	140	9	6%	131	94%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	143	9	6%	134	94%	1	1%	14	10%	61	46%	58	43%	119	89%
Not Homeless	143	9	6%	134	94%	1	1%	14	10%	61	46%	58	43%	119	89%
Not Migrant	143	9	6%	134	94%	1	1%	14	10%	61	46%	58	43%	119	89%
Parent Not in Armed Forces	143	9	6%	134	94%	1	1%	14	10%	61	46%	58	43%	119	89%

GRADE 4 MATH RESULTS

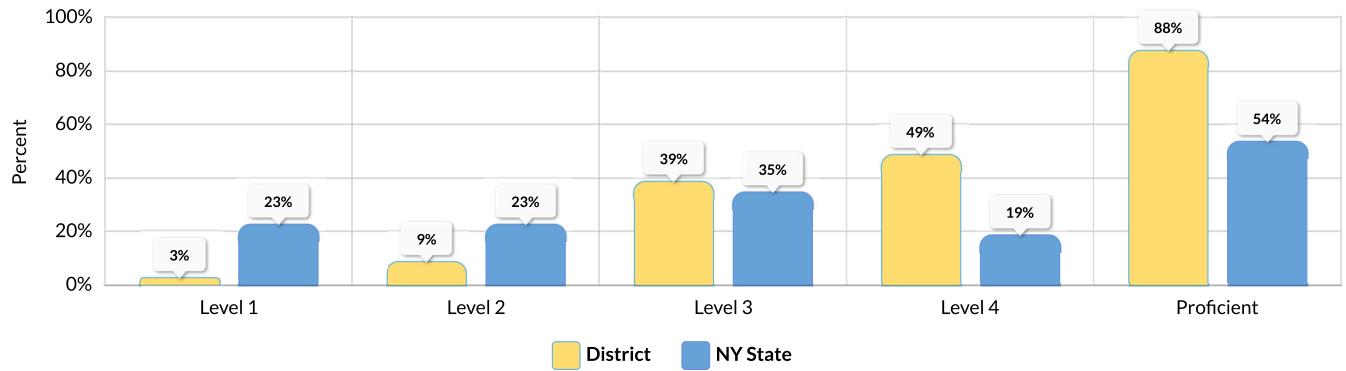
Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	132	8	6%	124	94%	2	2%	8	6%	60	48%	54	44%	114	92%
Female	65	6	9%	59	91%	0	0%	4	7%	35	59%	20	34%	55	93%
Male	67	2	3%	65	97%	2	3%	4	6%	25	38%	34	52%	59	91%
General Education Students	114	3	3%	111	97%	1	1%	4	4%	56	50%	50	45%	106	95%
Students with Disabilities	18	5	28%	13	72%	1	8%	4	31%	4	31%	4	31%	8	62%
Asian or Native Hawaiian/Other Pacific Islander	51	1	2%	50	98%	0	0%	2	4%	17	34%	31	62%	48	96%
Black or African American	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	2	14%	12	86%	0	0%	2	17%	8	67%	2	17%	10	83%
White	52	4	8%	48	92%	2	4%	4	8%	26	54%	16	33%	42	88%
Multiracial	12	0	0%	12	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	1	7%	14	93%	0	0%	0	0%	9	64%	5	36%	14	100%
Not Economically Disadvantaged	132	8	6%	124	94%	2	2%	8	6%	60	48%	54	44%	114	92%
English Language Learner	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	128	7	5%	121	95%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	132	8	6%	124	94%	2	2%	8	6%	60	48%	54	44%	114	92%
Not Homeless	132	8	6%	124	94%	2	2%	8	6%	60	48%	54	44%	114	92%
Not Migrant	132	8	6%	124	94%	2	2%	8	6%	60	48%	54	44%	114	92%
Parent Not in Armed Forces	132	8	6%	124	94%	2	2%	8	6%	60	48%	54	44%	114	92%

GRADE 5 MATH RESULTS

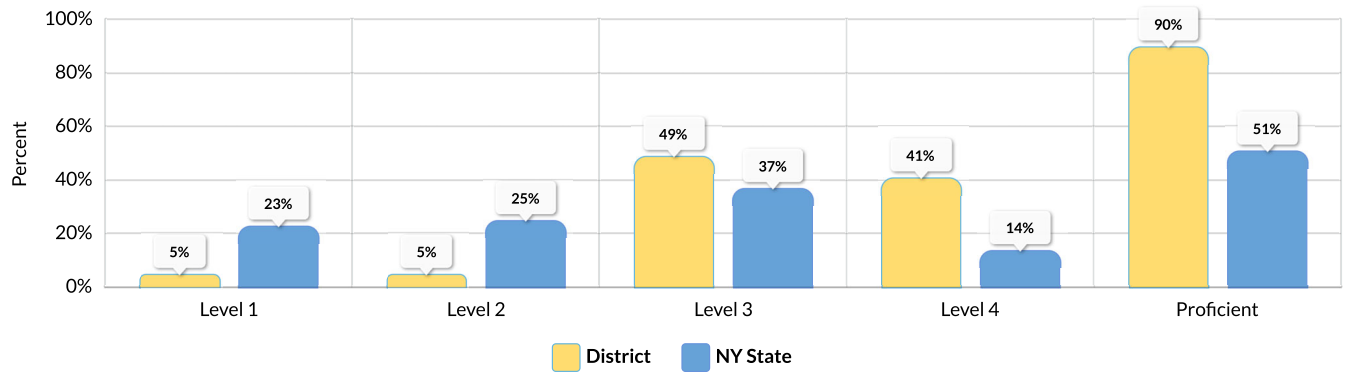
Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	157	5	3%	152	97%	4	3%	14	9%	60	39%	74	49%	134	88%
Female	73	2	3%	71	97%	3	4%	6	8%	34	48%	28	39%	62	87%
Male	84	3	4%	81	96%	1	1%	8	10%	26	32%	46	57%	72	89%
General Education Students	137	3	2%	134	98%	0	0%	11	8%	53	40%	70	52%	123	92%
Students with Disabilities	20	2	10%	18	90%	4	22%	3	17%	7	39%	4	22%	11	61%
Asian or Native Hawaiian/Other Pacific Islander	61	1	2%	60	98%	0	0%	2	3%	17	28%	41	68%	58	97%
Black or African American	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	17	2	12%	15	88%	1	7%	3	20%	8	53%	3	20%	11	73%
White	62	2	3%	60	97%	3	5%	7	12%	29	48%	21	35%	50	83%
Multiracial	15	0	0%	15	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	17	0	0%	17	100%	0	0%	2	12%	6	35%	9	53%	15	88%
Economically Disadvantaged	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	156	5	3%	151	97%	—	—	—	—	—	—	—	—	—	—
English Language Learner	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	153	4	3%	149	97%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	157	5	3%	152	97%	4	3%	14	9%	60	39%	74	49%	134	88%
Not Homeless	157	5	3%	152	97%	4	3%	14	9%	60	39%	74	49%	134	88%
Not Migrant	157	5	3%	152	97%	4	3%	14	9%	60	39%	74	49%	134	88%
Parent Not in Armed Forces	157	5	3%	152	97%	4	3%	14	9%	60	39%	74	49%	134	88%

GRADE 6 MATH RESULTS

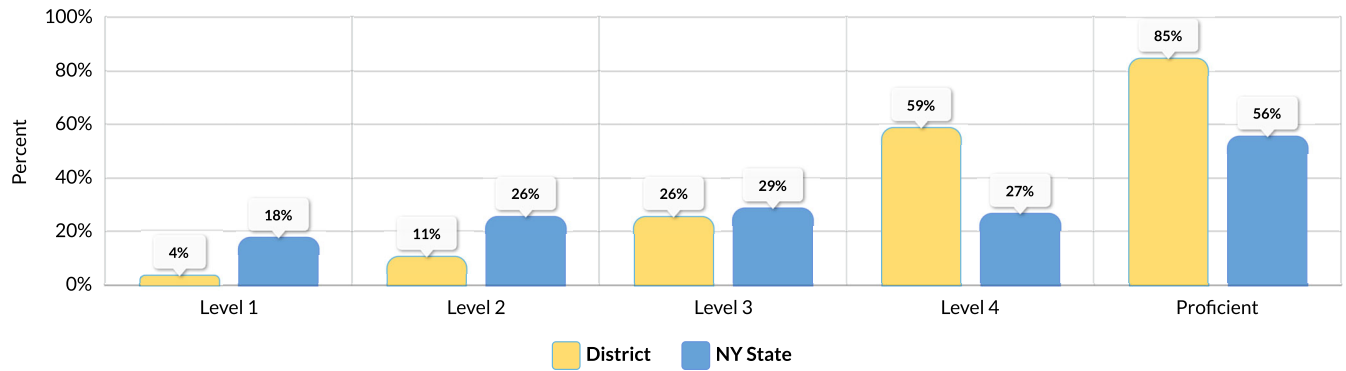
Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	156	8	5%	148	95%	7	5%	8	5%	72	49%	61	41%	133	90%
Female	81	3	4%	78	96%	2	3%	6	8%	39	50%	31	40%	70	90%
Male	75	5	7%	70	93%	5	7%	2	3%	33	47%	30	43%	63	90%
General Education Students	137	4	3%	133	97%	1	1%	5	4%	69	52%	58	44%	127	95%
Students with Disabilities	19	4	21%	15	79%	6	40%	3	20%	3	20%	3	20%	6	40%
Asian or Native Hawaiian/Other Pacific Islander	51	0	0%	51	100%	3	6%	1	2%	16	31%	31	61%	47	92%
Black or African American	6	0	0%	6	100%	1	17%	0	0%	5	83%	0	0%	5	83%
Hispanic or Latino	20	1	5%	19	95%	0	0%	2	11%	11	58%	6	32%	17	89%
White	63	7	11%	56	89%	1	2%	5	9%	33	59%	17	30%	50	89%
Multiracial	16	0	0%	16	100%	2	13%	0	0%	7	44%	7	44%	14	88%
Economically Disadvantaged	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	154	8	5%	146	95%	—	—	—	—	—	—	—	—	—	—
English Language Learner	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	153	8	5%	145	95%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	156	8	5%	148	95%	7	5%	8	5%	72	49%	61	41%	133	90%
Not Homeless	156	8	5%	148	95%	7	5%	8	5%	72	49%	61	41%	133	90%
Not Migrant	156	8	5%	148	95%	7	5%	8	5%	72	49%	61	41%	133	90%
Parent Not in Armed Forces	156	8	5%	148	95%	7	5%	8	5%	72	49%	61	41%	133	90%

GRADE 7 MATH RESULTS

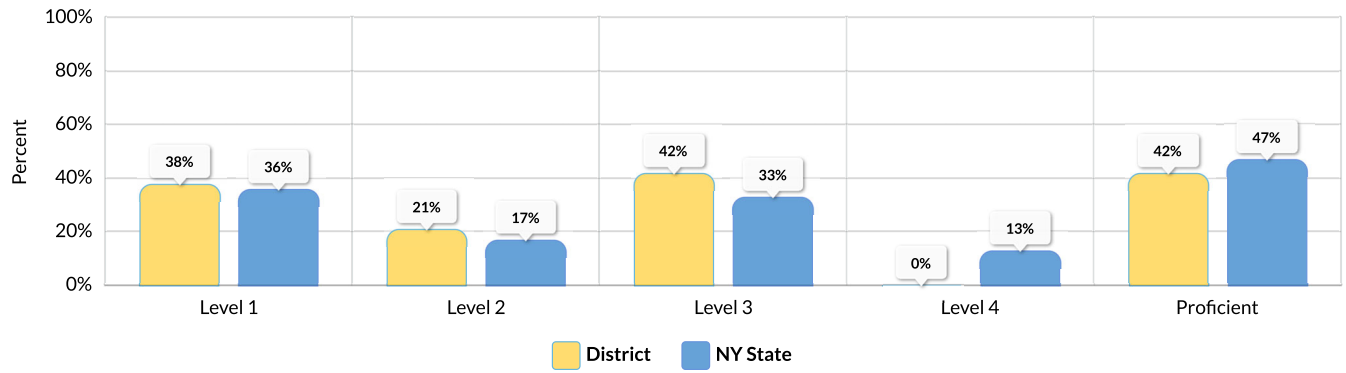
Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	163	18	11%	145	89%	6	4%	16	11%	38	26%	85	59%	123	85%
Female	75	9	12%	66	88%	2	3%	6	9%	21	32%	37	56%	58	88%
Male	88	9	10%	79	90%	4	5%	10	13%	17	22%	48	61%	65	82%
General Education Students	141	9	6%	132	94%	0	0%	11	8%	37	28%	84	64%	121	92%
Students with Disabilities	22	9	41%	13	59%	6	46%	5	38%	1	8%	1	8%	2	15%
Asian or Native Hawaiian/Other Pacific Islander	66	2	3%	64	97%	1	2%	3	5%	9	14%	51	80%	60	94%
Black or African American	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	19	4	21%	15	79%	2	13%	3	20%	8	53%	2	13%	10	67%
White	61	12	20%	49	80%	2	4%	7	14%	18	37%	22	45%	40	82%
Multiracial	13	0	0%	13	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	17	0	0%	17	100%	1	6%	3	18%	3	18%	10	59%	13	76%
Economically Disadvantaged	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	159	16	10%	143	90%	—	—	—	—	—	—	—	—	—	—
English Language Learner	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	162	17	10%	145	90%	6	4%	16	11%	38	26%	85	59%	123	85%
Not in Foster Care	163	18	11%	145	89%	6	4%	16	11%	38	26%	85	59%	123	85%
Not Homeless	163	18	11%	145	89%	6	4%	16	11%	38	26%	85	59%	123	85%
Not Migrant	163	18	11%	145	89%	6	4%	16	11%	38	26%	85	59%	123	85%
Parent Not in Armed Forces	163	18	11%	145	89%	6	4%	16	11%	38	26%	85	59%	123	85%

GRADE 8 MATH RESULTS

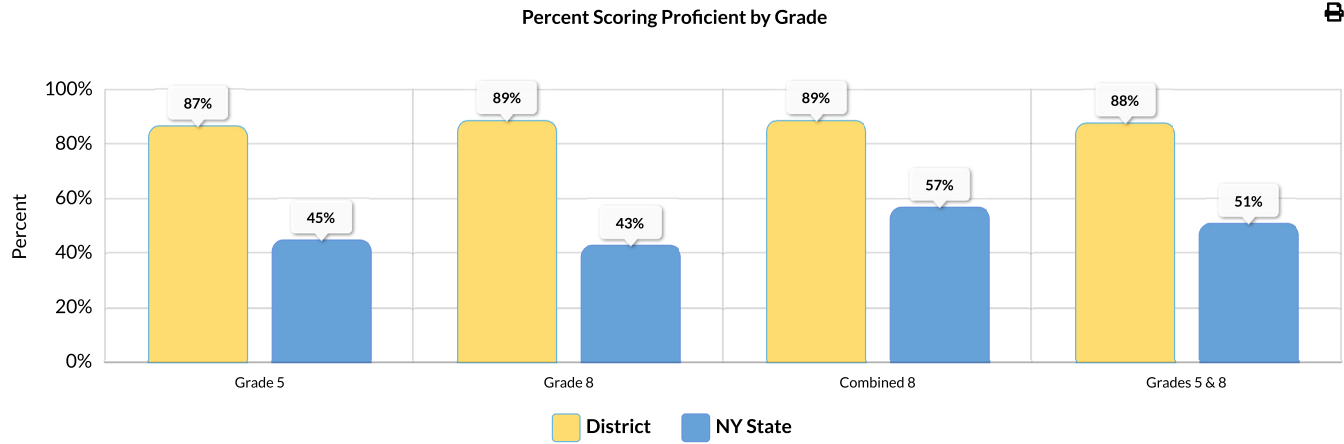
Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	160	136	85%	24	15%	9	38%	5	21%	10	42%	0	0%	10	42%
Female	90	76	84%	14	16%	5	36%	4	29%	5	36%	0	0%	5	36%
Male	70	60	86%	10	14%	4	40%	1	10%	5	50%	0	0%	5	50%
General Education Students	137	120	88%	17	12%	4	24%	4	24%	9	53%	0	0%	9	53%
Students with Disabilities	23	16	70%	7	30%	5	71%	1	14%	1	14%	0	0%	1	14%
Asian or Native Hawaiian/Other Pacific Islander	63	61	97%	2	3%	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	18	15	83%	3	17%	—	—	—	—	—	—	—	—	—	—
White	67	52	78%	15	22%	7	47%	4	27%	4	27%	0	0%	4	27%
Multiracial	11	8	73%	3	27%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	93	84	90%	9	10%	2	22%	1	11%	6	67%	0	0%	6	67%
Not Economically Disadvantaged	160	136	85%	24	15%	9	38%	5	21%	10	42%	0	0%	10	42%
English Language Learner	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	158	134	85%	24	15%	9	38%	5	21%	10	42%	0	0%	10	42%
Not in Foster Care	160	136	85%	24	15%	9	38%	5	21%	10	42%	0	0%	10	42%
Not Homeless	160	136	85%	24	15%	9	38%	5	21%	10	42%	0	0%	10	42%
Not Migrant	160	136	85%	24	15%	9	38%	5	21%	10	42%	0	0%	10	42%
Parent Not in Armed Forces	160	136	85%	24	15%	9	38%	5	21%	10	42%	0	0%	10	42%

GRADES 5 & 8 SCIENCE RESULTS (2024-25)

SUMMARY RESULTS

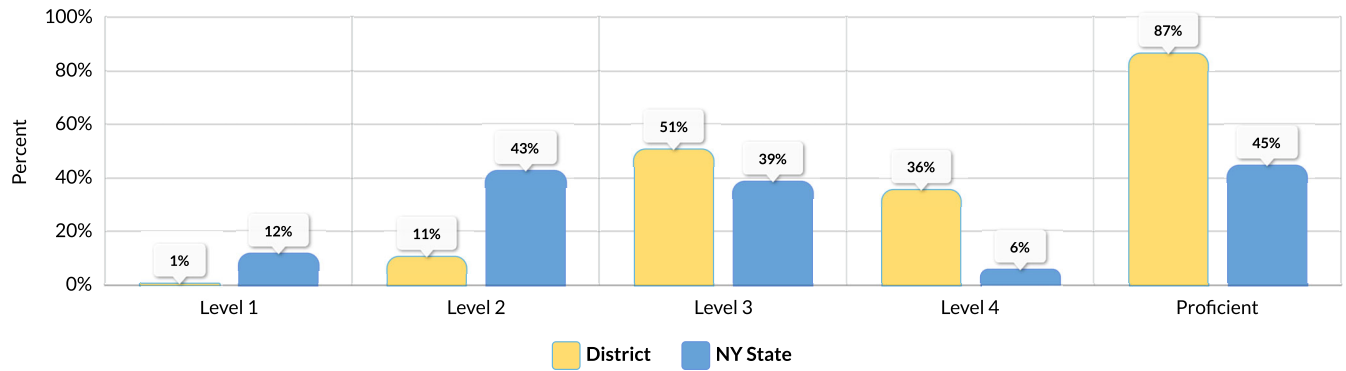


Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	157	6	4%	151	96%	2	1%	17	11%	77	51%	55	36%	132	87%
Grade 8	160	38	24%	122	76%	1	1%	13	11%	60	49%	48	39%	108	89%
Combined 8	160	38	24%	122	76%	1	1%	13	11%	60	49%	48	39%	108	89%
Grades 5 & 8	317	44	14%	273	86%	3	1%	30	11%	137	50%	103	38%	240	88%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "-" dash).

GRADE 5 SCIENCE RESULTS

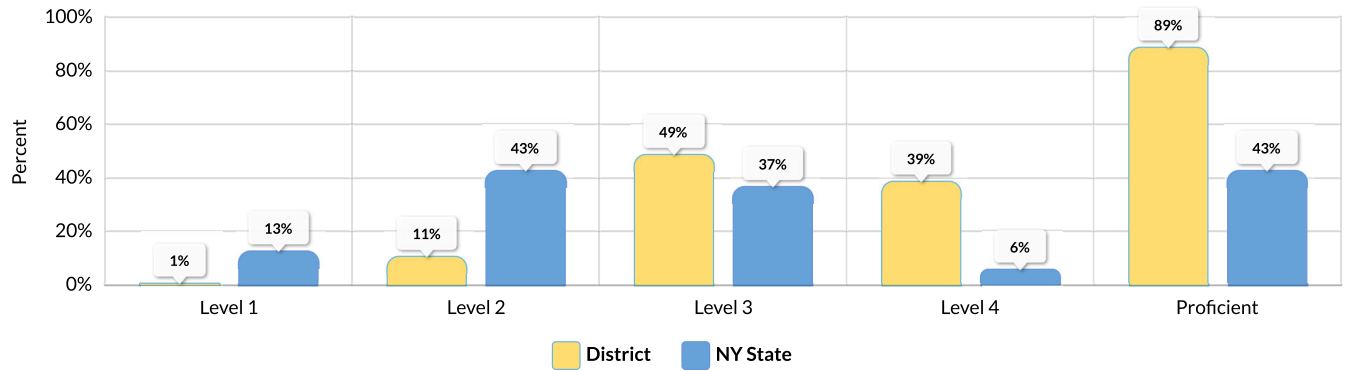
Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	157	6	4%	151	96%	2	1%	17	11%	77	51%	55	36%	132	87%
Female	73	3	4%	70	96%	1	1%	8	11%	37	53%	24	34%	61	87%
Male	84	3	4%	81	96%	1	1%	9	11%	40	49%	31	38%	71	88%
General Education Students	137	3	2%	134	98%	1	1%	10	7%	71	53%	52	39%	123	92%
Students with Disabilities	20	3	15%	17	85%	1	6%	7	41%	6	35%	3	18%	9	53%
Asian or Native Hawaiian/Other Pacific Islander	61	2	3%	59	97%	1	2%	4	7%	29	49%	25	42%	54	92%
Black or African American	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	17	1	6%	16	94%	0	0%	3	19%	10	63%	3	19%	13	81%
White	62	3	5%	59	95%	1	2%	10	17%	30	51%	18	31%	48	81%
Multiracial	15	0	0%	15	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	17	0	0%	17	100%	0	0%	0	0%	8	47%	9	53%	17	100%
Economically Disadvantaged	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	156	6	4%	150	96%	—	—	—	—	—	—	—	—	—	—
English Language Learner	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	153	5	3%	148	97%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	157	6	4%	151	96%	2	1%	17	11%	77	51%	55	36%	132	87%
Not Homeless	157	6	4%	151	96%	2	1%	17	11%	77	51%	55	36%	132	87%
Not Migrant	157	6	4%	151	96%	2	1%	17	11%	77	51%	55	36%	132	87%
Parent Not in Armed Forces	157	6	4%	151	96%	2	1%	17	11%	77	51%	55	36%	132	87%

GRADE 8 SCIENCE RESULTS

Percent Scoring at Levels for All Students



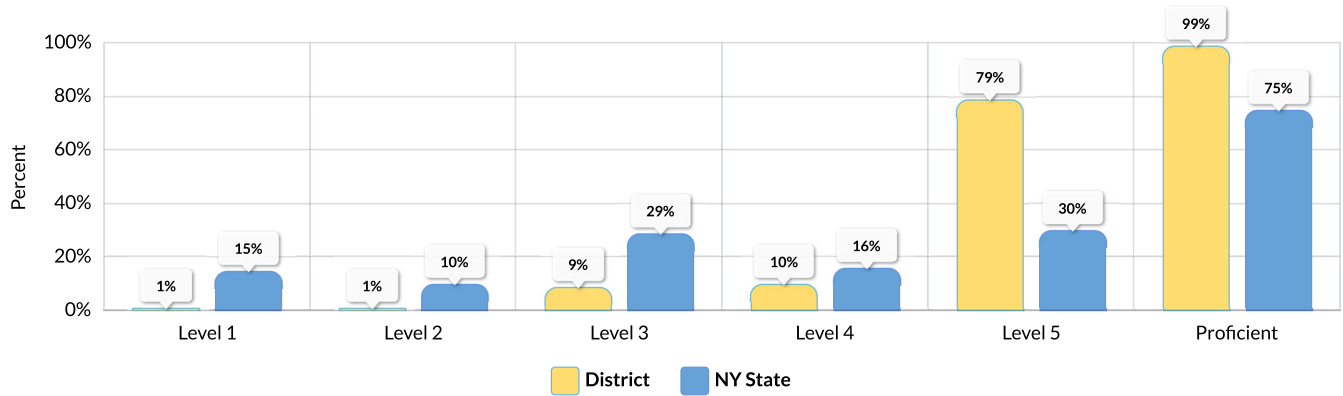
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	160	38	24%	122	76%	1	1%	13	11%	60	49%	48	39%	108	89%
Female	90	20	22%	70	78%	0	0%	8	11%	33	47%	29	41%	62	89%
Male	70	18	26%	52	74%	1	2%	5	10%	27	52%	19	37%	46	88%
General Education Students	137	21	15%	116	85%	0	0%	9	8%	59	51%	48	41%	107	92%
Students with Disabilities	23	17	74%	6	26%	1	17%	4	67%	1	17%	0	0%	1	17%
Asian or Native Hawaiian/Other Pacific Islander	63	9	14%	54	86%	0	0%	3	6%	26	48%	25	46%	51	94%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	18	7	39%	11	61%	0	0%	1	9%	5	45%	5	45%	10	91%
White	67	20	30%	47	70%	1	2%	6	13%	26	55%	14	30%	40	85%
Multiracial	11	2	18%	9	82%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	12	2	17%	10	83%	0	0%	3	30%	3	30%	4	40%	7	70%
Not Economically Disadvantaged	160	38	24%	122	76%	1	1%	13	11%	60	49%	48	39%	108	89%
English Language Learner	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	158	36	23%	122	77%	1	1%	13	11%	60	49%	48	39%	108	89%
Not in Foster Care	160	38	24%	122	76%	1	1%	13	11%	60	49%	48	39%	108	89%
Not Homeless	160	38	24%	122	76%	1	1%	13	11%	60	49%	48	39%	108	89%
Not Migrant	160	38	24%	122	76%	1	1%	13	11%	60	49%	48	39%	108	89%
Parent Not in Armed Forces	160	38	24%	122	76%	1	1%	13	11%	60	49%	48	39%	108	89%

ANNUAL REGENTS EXAMINATIONS (2024 - 25)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

ANNUAL REGENTS EXAMINATION IN ELA (2024-25)

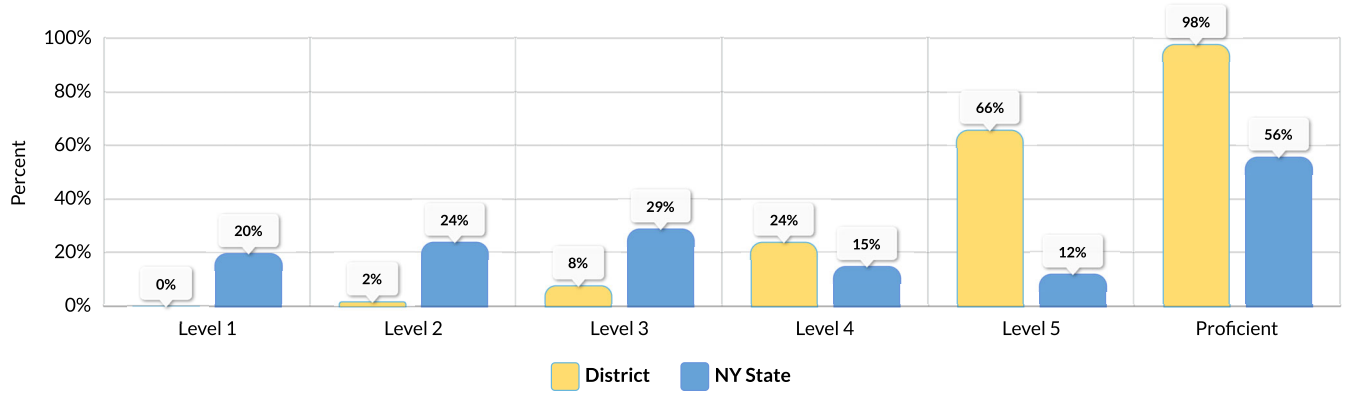
Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	156	1	1%	1	1%	14	9%	16	10%	124	79%	154	99%
Female	75	—	—	—	—	—	—	—	—	—	—	—	—
Male	80	1	1%	1	1%	8	10%	9	11%	61	76%	78	98%
Non-Binary	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	76	0	0%	0	0%	6	8%	7	9%	63	83%	76	100%
General Education Students	138	1	1%	0	0%	6	4%	11	8%	120	87%	137	99%
Students with Disabilities	18	0	0%	1	6%	8	44%	5	28%	4	22%	17	94%
Asian or Native Hawaiian/Other Pacific Islander	63	0	0%	0	0%	4	6%	4	6%	55	87%	63	100%
Black or African American	7	0	0%	0	0%	1	14%	1	14%	5	71%	7	100%
Hispanic or Latino	14	0	0%	0	0%	2	14%	2	14%	10	71%	14	100%
White	61	1	2%	1	2%	7	11%	7	11%	45	74%	59	97%
Multiracial	11	0	0%	0	0%	0	0%	2	18%	9	82%	11	100%
Economically Disadvantaged	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	155	—	—	—	—	—	—	—	—	—	—	—	—
English Language Learner	3	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	153	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	156	1	1%	1	1%	14	9%	16	10%	124	79%	154	99%
Not Homeless	156	1	1%	1	1%	14	9%	16	10%	124	79%	154	99%
Not Migrant	156	1	1%	1	1%	14	9%	16	10%	124	79%	154	99%
Parent Not in Armed Forces	156	1	1%	1	1%	14	9%	16	10%	124	79%	154	99%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2024-25)

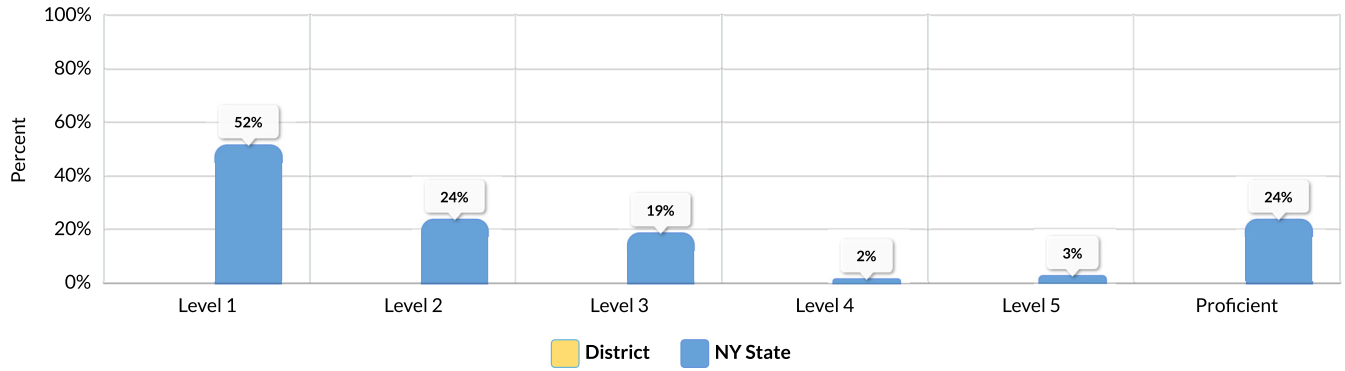
Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	161	0	0%	3	2%	13	8%	38	24%	107	66%	158	98%
Female	85	0	0%	1	1%	6	7%	17	20%	61	72%	84	99%
Male	76	0	0%	2	3%	7	9%	21	28%	46	61%	74	97%
General Education Students	153	0	0%	2	1%	10	7%	35	23%	106	69%	151	99%
Students with Disabilities	8	0	0%	1	13%	3	38%	3	38%	1	13%	7	88%
Asian or Native Hawaiian/Other Pacific Islander	66	0	0%	0	0%	2	3%	9	14%	55	83%	66	100%
Hispanic or Latino	18	0	0%	0	0%	4	22%	6	33%	8	44%	18	100%
White	65	0	0%	2	3%	6	9%	19	29%	38	58%	63	97%
Multiracial	12	0	0%	1	8%	1	8%	4	33%	6	50%	11	92%
Not Economically Disadvantaged	161	0	0%	3	2%	13	8%	38	24%	107	66%	158	98%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	158	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	161	0	0%	3	2%	13	8%	38	24%	107	66%	158	98%
Not Homeless	161	0	0%	3	2%	13	8%	38	24%	107	66%	158	98%
Not Migrant	161	0	0%	3	2%	13	8%	38	24%	107	66%	158	98%
Parent Not in Armed Forces	161	0	0%	3	2%	13	8%	38	24%	107	66%	158	98%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (AUGUST 2024 & JANUARY 2025)

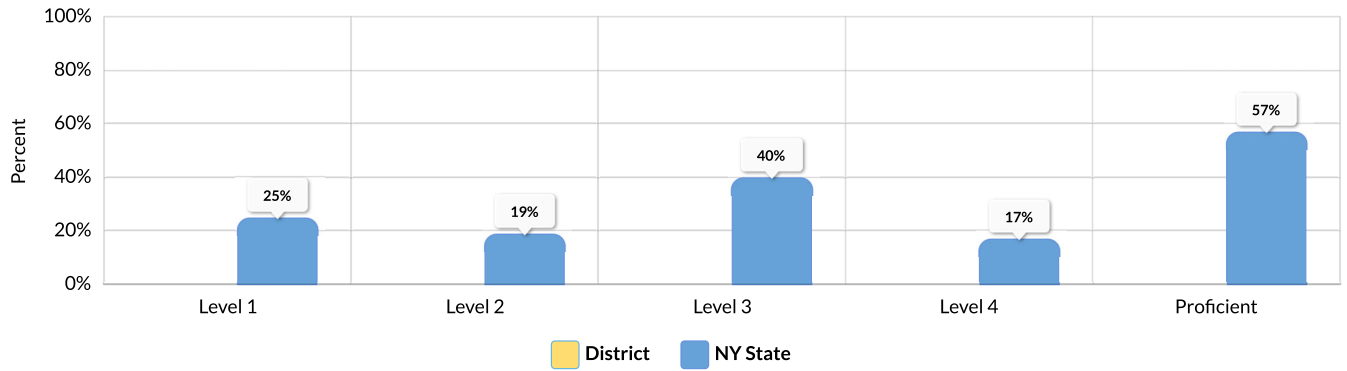
Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	1	—	—	—	—	—	—	—	—	—	—	—	—
Male	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	1	—	—	—	—	—	—	—	—	—	—	—	—
General Education Students	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	1	—	—	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2024-25)

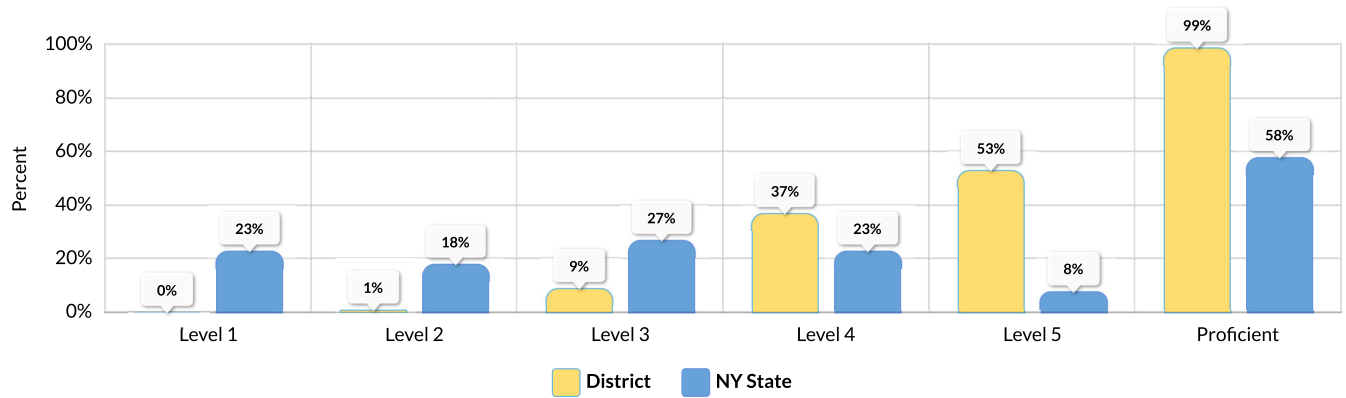
Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	2	—	—	—	—	—	—	—	—	—	—
Female	1	—	—	—	—	—	—	—	—	—	—
Male	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	2	—	—	—	—	—	—	—	—	—	—
General Education Students	2	—	—	—	—	—	—	—	—	—	—
White	2	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	2	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	2	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	2	—	—	—	—	—	—	—	—	—	—
Not Migrant	2	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	2	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS EXAMINATION IN LIFE SCIENCE: BIOLOGY (JUNE 2025)

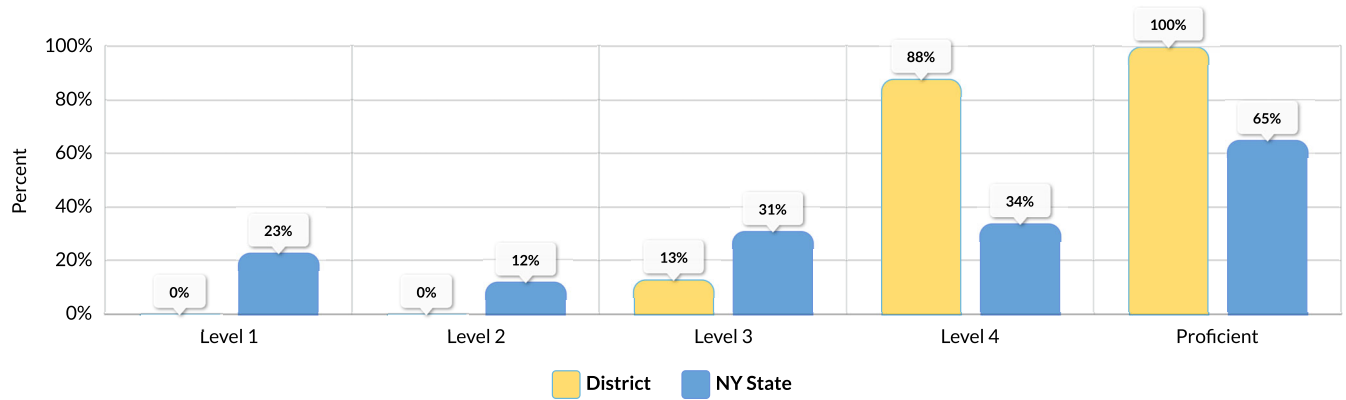
Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	141	0	0%	1	1%	13	9%	52	37%	75	53%	140	99%
Female	64	0	0%	0	0%	5	8%	25	39%	34	53%	64	100%
Male	77	0	0%	1	1%	8	10%	27	35%	41	53%	76	99%
General Education Students	130	0	0%	1	1%	10	8%	46	35%	73	56%	129	99%
Students with Disabilities	11	0	0%	0	0%	3	27%	6	55%	2	18%	11	100%
Asian or Native Hawaiian/Other Pacific Islander	58	0	0%	0	0%	2	3%	18	31%	38	66%	58	100%
Hispanic or Latino	11	0	0%	0	0%	2	18%	5	45%	4	36%	11	100%
White	59	0	0%	1	2%	8	14%	22	37%	28	47%	58	98%
Multiracial	13	0	0%	0	0%	1	8%	7	54%	5	38%	13	100%
Not Economically Disadvantaged	141	0	0%	1	1%	13	9%	52	37%	75	53%	140	99%
English Language Learner	4	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	137	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	141	0	0%	1	1%	13	9%	52	37%	75	53%	140	99%
Not Homeless	141	0	0%	1	1%	13	9%	52	37%	75	53%	140	99%
Not Migrant	141	0	0%	1	1%	13	9%	52	37%	75	53%	140	99%
Parent Not in Armed Forces	141	0	0%	1	1%	13	9%	52	37%	75	53%	140	99%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2024-25)

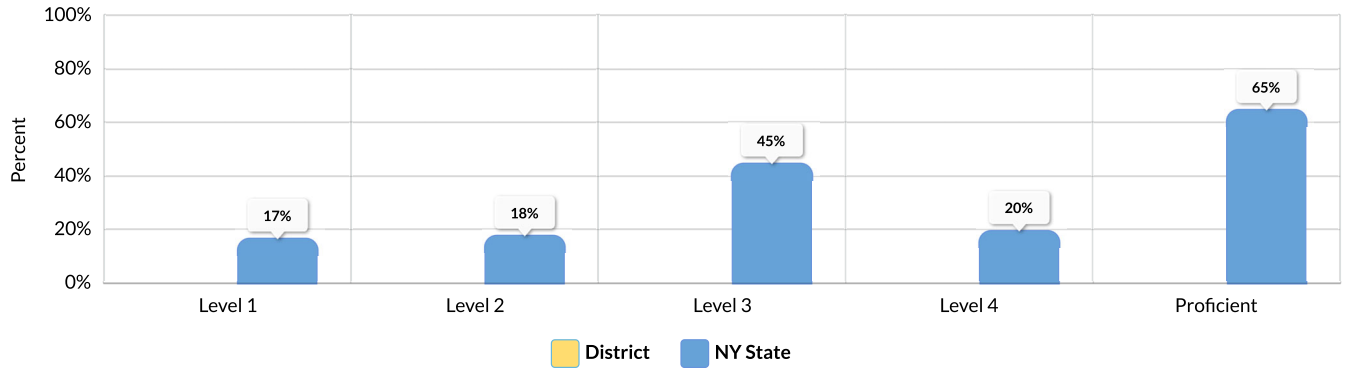
Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	8	0	0%	0	0%	1	13%	7	88%	8	100%
Female	4	—	—	—	—	—	—	—	—	—	—
Male	4	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	8	0	0%	0	0%	1	13%	7	88%	8	100%
General Education Students	5	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	—	—	—	—	—	—	—	—	—	—
White	3	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	0	0%	0	0%	1	13%	7	88%	8	100%
Not Economically Disadvantaged	8	0	0%	0	0%	1	13%	7	88%	8	100%
Non-English Language Learner	8	0	0%	0	0%	1	13%	7	88%	8	100%
Not in Foster Care	8	0	0%	0	0%	1	13%	7	88%	8	100%
Not Homeless	8	0	0%	0	0%	1	13%	7	88%	8	100%
Not Migrant	8	0	0%	0	0%	1	13%	7	88%	8	100%
Parent Not in Armed Forces	8	0	0%	0	0%	1	13%	7	88%	8	100%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2024-25)

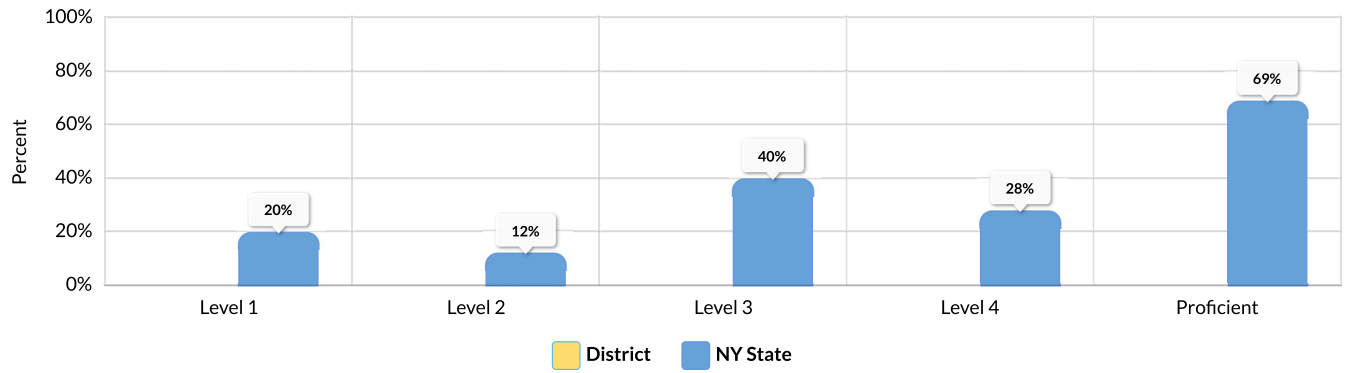
Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	1	—	—	—	—	—	—	—	—	—	—
Male	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	1	—	—	—	—	—	—	—	—	—	—
General Education Students	1	—	—	—	—	—	—	—	—	—	—
White	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	1	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Migrant	1	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	1	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2024-25)

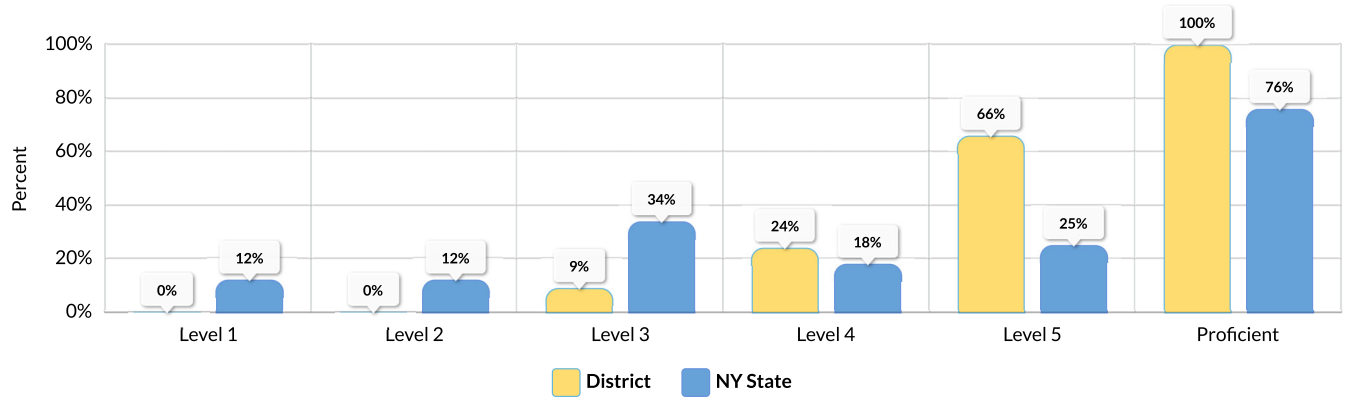
Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	2	—	—	—	—	—	—	—	—	—	—
Male	2	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	2	—	—	—	—	—	—	—	—	—	—
General Education Students	1	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	1	—	—	—	—	—	—	—	—	—	—
White	1	—	—	—	—	—	—	—	—	—	—
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	2	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	2	—	—	—	—	—	—	—	—	—	—
English Language Learner	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	2	—	—	—	—	—	—	—	—	—	—
Not Migrant	2	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	2	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2024-25)

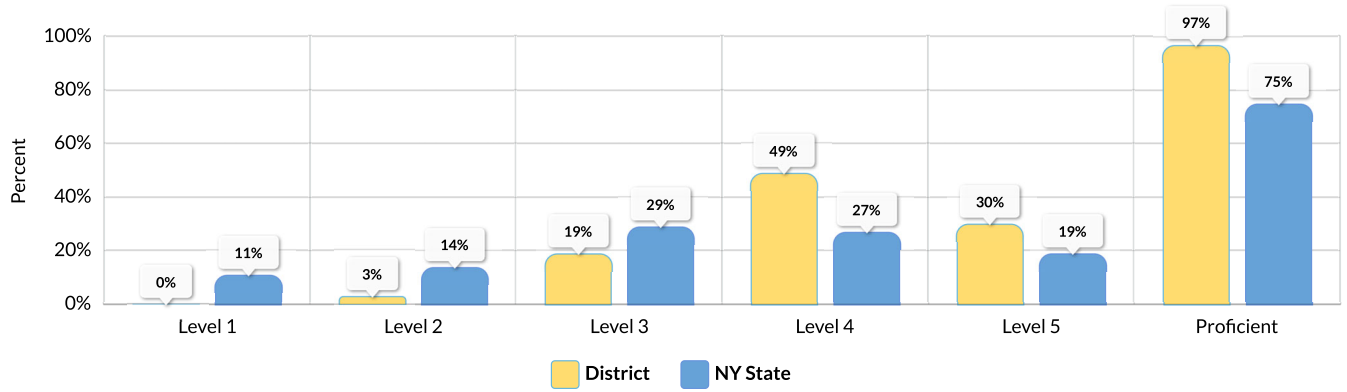
Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	139	0	0%	0	0%	13	9%	34	24%	92	66%	139	100%
Female	69	0	0%	0	0%	7	10%	19	28%	43	62%	69	100%
Male	70	0	0%	0	0%	6	9%	15	21%	49	70%	70	100%
General Education Students	126	0	0%	0	0%	9	7%	33	26%	84	67%	126	100%
Students with Disabilities	13	0	0%	0	0%	4	31%	1	8%	8	62%	13	100%
Asian or Native Hawaiian/Other Pacific Islander	43	0	0%	0	0%	3	7%	8	19%	32	74%	43	100%
Black or African American	3	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	0	0%	0	0%	3	21%	5	36%	6	43%	14	100%
White	67	0	0%	0	0%	6	9%	17	25%	44	66%	67	100%
Multiracial	12	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	0	0%	0	0%	1	7%	4	27%	10	67%	15	100%
Not Economically Disadvantaged	139	0	0%	0	0%	13	9%	34	24%	92	66%	139	100%
Non-English Language Learner	139	0	0%	0	0%	13	9%	34	24%	92	66%	139	100%
Not in Foster Care	139	0	0%	0	0%	13	9%	34	24%	92	66%	139	100%
Not Homeless	139	0	0%	0	0%	13	9%	34	24%	92	66%	139	100%
Not Migrant	139	0	0%	0	0%	13	9%	34	24%	92	66%	139	100%
Parent Not in Armed Forces	139	0	0%	0	0%	13	9%	34	24%	92	66%	139	100%

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (2024-25)

Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	108	0	0%	3	3%	20	19%	53	49%	32	30%	105	97%
Female	51	—	—	—	—	—	—	—	—	—	—	—	—
Male	55	0	0%	0	0%	11	20%	28	51%	16	29%	55	100%
Non-Binary	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	53	0	0%	3	6%	9	17%	25	47%	16	30%	50	94%
General Education Students	88	0	0%	1	1%	12	14%	44	50%	31	35%	87	99%
Students with Disabilities	20	0	0%	2	10%	8	40%	9	45%	1	5%	18	90%
Asian or Native Hawaiian/Other Pacific Islander	32	0	0%	0	0%	2	6%	12	38%	18	56%	32	100%
Black or African American	7	0	0%	1	14%	2	29%	4	57%	0	0%	6	86%
Hispanic or Latino	15	0	0%	1	7%	3	20%	7	47%	4	27%	14	93%
White	46	0	0%	1	2%	12	26%	25	54%	8	17%	45	98%
Multiracial	8	0	0%	0	0%	1	13%	5	63%	2	25%	8	100%
Economically Disadvantaged	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	107	—	—	—	—	—	—	—	—	—	—	—	—
English Language Learner	3	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	105	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	108	0	0%	3	3%	20	19%	53	49%	32	30%	105	97%
Not Homeless	108	0	0%	3	3%	20	19%	53	49%	32	30%	105	97%
Not Migrant	108	0	0%	3	3%	20	19%	53	49%	32	30%	105	97%
Parent Not in Armed Forces	108	0	0%	3	3%	20	19%	53	49%	32	30%	105	97%

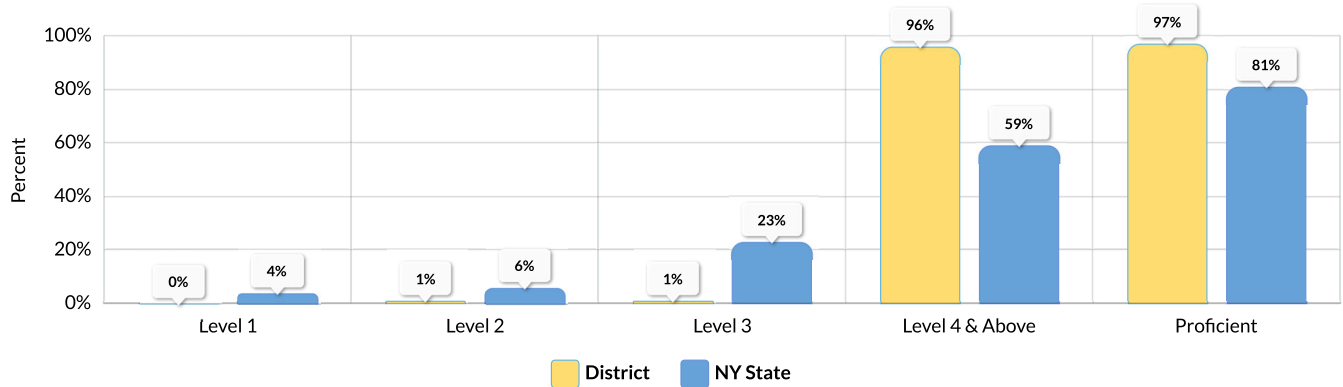
TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students reported with a first date of entry into Grade 9 anywhere as of a reporting year (July 1 – June 30). Ungraded students not reported with a first date of entry into Grade 9 are included in the cohort of the reporting year in which they turn 17 years of age. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2021 TOTAL COHORT REGENTS IN ELA

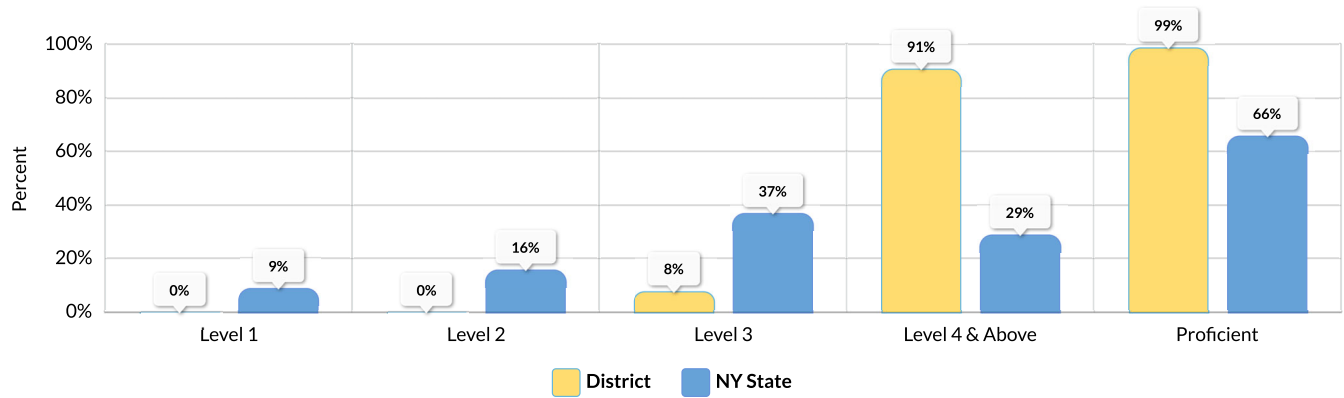
Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	159	2	1%	157	99%	0	0%	2	1%	2	1%	153	96%	155	97%
Female	82	0	0%	82	100%	0	0%	1	1%	2	2%	79	96%	81	99%
Male	77	2	3%	75	97%	0	0%	1	1%	0	0%	74	96%	74	96%
General Education Students	137	0	0%	137	100%	0	0%	0	0%	2	1%	135	99%	137	100%
Students with Disabilities	22	2	9%	20	91%	0	0%	2	9%	0	0%	18	82%	18	82%
Asian or Native Hawaiian/Other Pacific Islander	60	1	2%	59	98%	0	0%	0	0%	1	2%	58	97%	59	98%
Black or African American	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	12	0	0%	12	100%	0	0%	0	0%	0	0%	12	100%	12	100%
White	74	1	1%	73	99%	0	0%	2	3%	1	1%	70	95%	71	96%
Multiracial	11	0	—	11	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	0	0%	13	100%	0	0%	0	0%	0	0%	13	100%	13	100%
Not Economically Disadvantaged	159	2	1%	157	99%	0	0%	2	1%	2	1%	153	96%	155	97%
Non-English Language Learner	159	2	1%	157	99%	0	0%	2	1%	2	1%	153	96%	155	97%
Not in Foster Care	159	2	1%	157	99%	0	0%	2	1%	2	1%	153	96%	155	97%
Not Homeless	159	2	1%	157	99%	0	0%	2	1%	2	1%	153	96%	155	97%
Not Migrant	159	2	1%	157	99%	0	0%	2	1%	2	1%	153	96%	155	97%
Parent Not in Armed Forces	159	2	1%	157	99%	0	0%	2	1%	2	1%	153	96%	155	97%

2021 TOTAL COHORT REGENTS IN MATH

Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	159	2	1%	157	99%	0	0%	0	0%	13	8%	144	91%	157	99%
Female	82	0	0%	82	100%	0	0%	0	0%	6	7%	76	93%	82	100%
Male	77	2	3%	75	97%	0	0%	0	0%	7	9%	68	88%	75	97%
General Education Students	137	0	0%	137	100%	0	0%	0	0%	5	4%	132	96%	137	100%
Students with Disabilities	22	2	9%	20	91%	0	0%	0	0%	8	36%	12	55%	20	91%
Asian or Native Hawaiian/Other Pacific Islander	60	1	2%	59	98%	0	0%	0	0%	2	3%	57	95%	59	98%
Black or African American	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	12	0	0%	12	100%	0	0%	0	0%	2	17%	10	83%	12	100%
White	74	1	1%	73	99%	0	0%	0	0%	7	9%	66	89%	73	99%
Multiracial	11	0	—	11	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	0	0%	13	100%	0	0%	0	0%	2	15%	11	85%	13	100%
Not Economically Disadvantaged	159	2	1%	157	99%	0	0%	0	0%	13	8%	144	91%	157	99%
Non-English Language Learner	159	2	1%	157	99%	0	0%	0	0%	13	8%	144	91%	157	99%
Not in Foster Care	159	2	1%	157	99%	0	0%	0	0%	13	8%	144	91%	157	99%
Not Homeless	159	2	1%	157	99%	0	0%	0	0%	13	8%	144	91%	157	99%
Not Migrant	159	2	1%	157	99%	0	0%	0	0%	13	8%	144	91%	157	99%
Parent Not in Armed Forces	159	2	1%	157	99%	0	0%	0	0%	13	8%	144	91%	157	99%

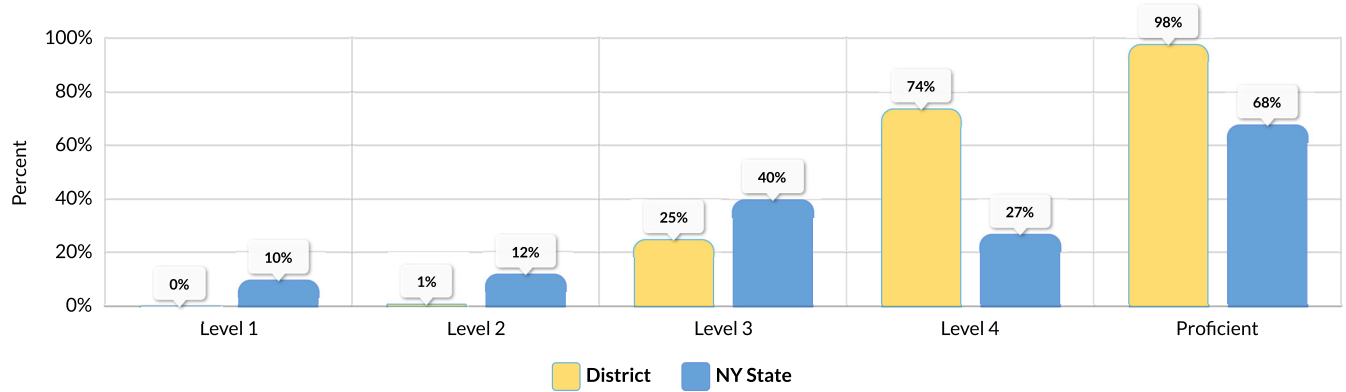
2021 TOTAL COHORT EXEMPTIONS IN MATH

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	2	0	0	2	100
Male	2	0	0	2	100
General Education Students	2	0	0	2	100
Asian or Native Hawaiian/Other Pacific Islander	1	0	0	1	100
White	1	0	0	1	100
Not Economically Disadvantaged	2	0	0	2	100
Non-English Language Learner	2	0	0	2	100
Not in Foster Care	2	0	0	2	100
Not Homeless	2	0	0	2	100
Not Migrant	2	0	0	2	100
Parent Not in Armed Forces	2	0	0	2	100

See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN SCIENCE

Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	159	2	1%	157	99%	0	0%	1	1%	39	25%	117	74%	156	98%
Female	82	0	0%	82	100%	0	0%	1	1%	23	28%	58	71%	81	99%
Male	77	2	3%	75	97%	0	0%	0	0%	16	21%	59	77%	75	97%
General Education Students	137	0	0%	137	100%	0	0%	1	1%	25	18%	111	81%	136	99%
Students with Disabilities	22	2	9%	20	91%	0	0%	0	0%	14	64%	6	27%	20	91%
Asian or Native Hawaiian/Other Pacific Islander	60	1	2%	59	98%	0	0%	0	0%	6	10%	53	88%	59	98%
Black or African American	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	12	0	0%	12	100%	0	0%	0	0%	5	42%	7	58%	12	100%
White	74	1	1%	73	99%	0	0%	0	0%	24	32%	49	66%	73	99%
Multiracial	11	0	—	11	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	0	0%	13	100%	0	0%	1	8%	4	31%	8	62%	12	92%
Not Economically Disadvantaged	159	2	1%	157	99%	0	0%	1	1%	39	25%	117	74%	156	98%
Non-English Language Learner	159	2	1%	157	99%	0	0%	1	1%	39	25%	117	74%	156	98%
Not in Foster Care	159	2	1%	157	99%	0	0%	1	1%	39	25%	117	74%	156	98%
Not Homeless	159	2	1%	157	99%	0	0%	1	1%	39	25%	117	74%	156	98%
Not Migrant	159	2	1%	157	99%	0	0%	1	1%	39	25%	117	74%	156	98%
Parent Not in Armed Forces	159	2	1%	157	99%	0	0%	1	1%	39	25%	117	74%	156	98%

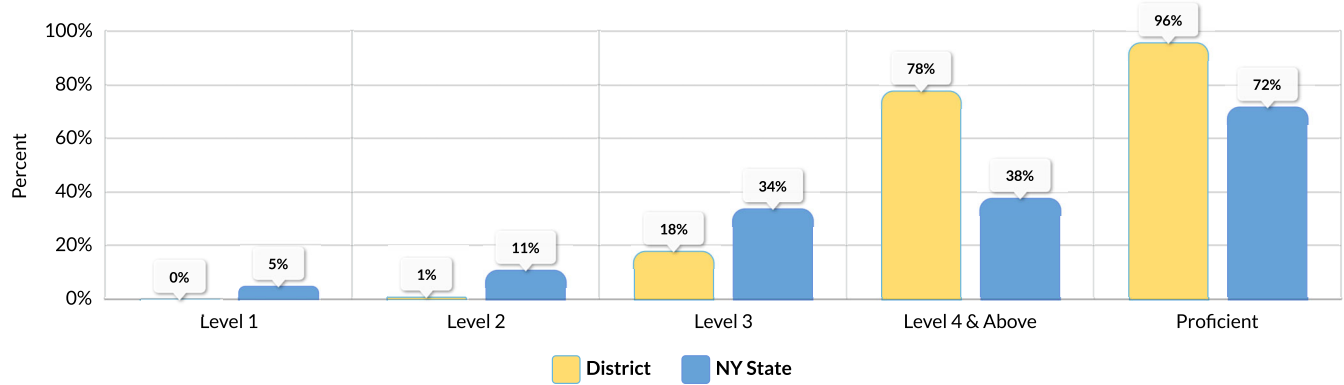
2021 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	5	0	0	5	100
Female	2	0	0	2	100
Male	3	0	0	3	100
General Education Students	5	0	0	5	100
Asian or Native Hawaiian/Other Pacific Islander	2	0	0	2	100
Hispanic or Latino	1	0	0	1	100
White	2	0	0	2	100
Not Economically Disadvantaged	5	0	0	5	100
Non-English Language Learner	5	0	0	5	100
Not in Foster Care	5	0	0	5	100
Not Homeless	5	0	0	5	100
Not Migrant	5	0	0	5	100
Parent Not in Armed Forces	5	0	0	5	100

See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY

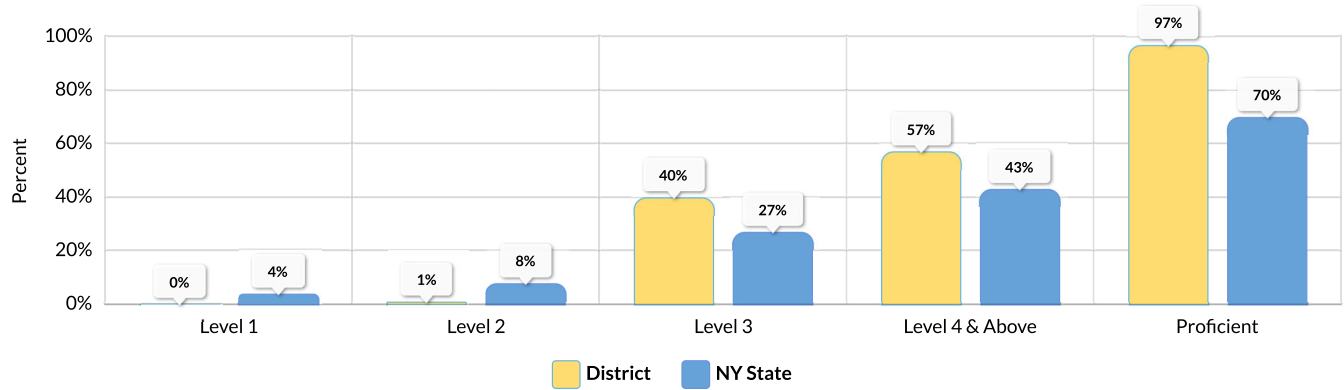
Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	159	4	3%	155	97%	0	0%	2	1%	29	18%	124	78%	153	96%
Female	82	1	1%	81	99%	0	0%	2	2%	16	20%	63	77%	79	96%
Male	77	3	4%	74	96%	0	0%	0	0%	13	17%	61	79%	74	96%
General Education Students	137	2	1%	135	99%	0	0%	1	1%	17	12%	117	85%	134	98%
Students with Disabilities	22	2	9%	20	91%	0	0%	1	5%	12	55%	7	32%	19	86%
Asian or Native Hawaiian/Other Pacific Islander	60	3	5%	57	95%	0	0%	0	0%	8	13%	49	82%	57	95%
Black or African American	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	12	0	0%	12	100%	0	0%	0	0%	2	17%	10	83%	12	100%
White	74	1	1%	73	99%	0	0%	1	1%	16	22%	56	76%	72	97%
Multiracial	11	0	—	11	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	0	0%	13	100%	0	0%	1	8%	3	23%	9	69%	12	92%
Not Economically Disadvantaged	159	4	3%	155	97%	0	0%	2	1%	29	18%	124	78%	153	96%
Non-English Language Learner	159	4	3%	155	97%	0	0%	2	1%	29	18%	124	78%	153	96%
Not in Foster Care	159	4	3%	155	97%	0	0%	2	1%	29	18%	124	78%	153	96%
Not Homeless	159	4	3%	155	97%	0	0%	2	1%	29	18%	124	78%	153	96%
Not Migrant	159	4	3%	155	97%	0	0%	2	1%	29	18%	124	78%	153	96%
Parent Not in Armed Forces	159	4	3%	155	97%	0	0%	2	1%	29	18%	124	78%	153	96%

2021 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT

Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	159	3	2%	156	98%	0	0%	1	1%	64	40%	91	57%	155	97%
Female	82	1	1%	81	99%	0	0%	0	0%	35	43%	46	56%	81	99%
Male	77	2	3%	75	97%	0	0%	1	1%	29	38%	45	58%	74	96%
General Education Students	137	0	0%	137	100%	0	0%	1	1%	53	39%	83	61%	136	99%
Students with Disabilities	22	3	14%	19	86%	0	0%	0	0%	11	50%	8	36%	19	86%
Asian or Native Hawaiian/Other Pacific Islander	60	1	2%	59	98%	0	0%	0	0%	24	40%	35	58%	59	98%
Black or African American	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	12	0	0%	12	100%	0	0%	0	0%	5	42%	7	58%	12	100%
White	74	1	1%	73	99%	0	0%	1	1%	28	38%	44	59%	72	97%
Multiracial	11	1	—	10	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	1	8%	12	92%	0	0%	0	0%	7	54%	5	38%	12	92%
Not Economically Disadvantaged	159	3	2%	156	98%	0	0%	1	1%	64	40%	91	57%	155	97%
Non-English Language Learner	159	3	2%	156	98%	0	0%	1	1%	64	40%	91	57%	155	97%
Not in Foster Care	159	3	2%	156	98%	0	0%	1	1%	64	40%	91	57%	155	97%
Not Homeless	159	3	2%	156	98%	0	0%	1	1%	64	40%	91	57%	155	97%
Not Migrant	159	3	2%	156	98%	0	0%	1	1%	64	40%	91	57%	155	97%
Parent Not in Armed Forces	159	3	2%	156	98%	0	0%	1	1%	64	40%	91	57%	155	97%

2021 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	1	0	0	1	100
Male	1	0	0	1	100
General Education Students	1	0	0	1	100
Asian or Native Hawaiian/Other Pacific Islander	1	0	0	1	100
Not Economically Disadvantaged	1	0	0	1	100
Non-English Language Learner	1	0	0	1	100
Not in Foster Care	1	0	0	1	100
Not Homeless	1	0	0	1	100
Not Migrant	1	0	0	1	100
Parent Not in Armed Forces	1	0	0	1	100

See report card Glossary and Guide for criteria used to include students in this table.

TOTAL COHORT GRADUATION RATE (2024-25)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	159	158	99%	0	0%	158	99%	0	0%	0	0%	1	1%	0	0%	0	0%
Female	82	82	100%	0	0%	82	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	77	76	99%	0	0%	76	99%	0	0%	0	0%	1	1%	0	0%	0	0%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	137	137	100%	0	0%	137	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	22	21	95%	0	0%	21	95%	0	0%	0	0%	1	5%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	60	59	98%	0	0%	59	98%	0	0%	0	0%	1	2%	0	0%	0	0%
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	12	12	100%	0	0%	12	100%	0	0%	0	0%	0	0%	0	0%	0	0%
White	74	74	100%	0	0%	74	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	11	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	159	158	99%	0	0%	158	99%	0	0%	0	0%	1	1%	0	0%	0	0%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	159	158	99%	0	0%	158	99%	0	0%	0	0%	1	1%	0	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	159	158	99%	0	0%	158	99%	0	0%	0	0%	1	1%	0	0%	0	0%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	159	158	99%	0	0%	158	99%	0	0%	0	0%	1	1%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	159	158	99%	0	0%	158	99%	0	0%	0	0%	1	1%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	159	158	99%	0	0%	158	99%	0	0%	0	0%	1	1%	0	0%	0	0%