

**FLORIDA DEPARTMENT OF EDUCATION**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.**  
**2024-2025 SCHOOL FINANCIAL REPORT**

<b>District:</b>	<b>Escambia County</b>
<b>School #:</b>	<b>0922</b>
<b>School Name:</b>	<b>ESCAMBIA WESTGATE CENTER</b>

Revenues	School (1)		District		State	
Federal	\$ 1,389,480	19.53%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	5,726,360	80.47%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 7,115,840	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
<b>Operating Costs (2):</b>				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	35,664	\$ 5,400	\$ 6,199	\$ 4,470,147
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	7,691	1,585	1,531	963,993
Contracted Instructional Services	1,356	436	484	169,953
School Administration	2,620	579	785	328,413
Materials/Supplies/Operating Capital Outlay (7)	726	317	349	90,979
Food Service	179	726	752	22,376
Operation and Maintenance of Plant	6,785	1,466	1,442	850,451
Other School-Level Support Services (5)	1,751	403	350	219,528
Total School Costs	\$ 56,772	\$ 10,912	\$ 11,892	\$ 7,115,840

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
<b>Teachers/Teacher Assistants(Salaries/Benefits):</b>				
Basic Programs	\$ -	\$ 4,348	\$ 5,017	\$ -
ESOL	-	5,468	6,101	-
Exceptional Programs	35,664	8,900	9,916	4,470,147
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,470,147
<b>Library Media Materials</b>	\$ 4	\$ 6	Not Available	\$ 524
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 240	\$ 145	Not Available	\$ 30,041
Computer Hardware & Software	61	32	Not Available	7,690
Other Instructional Materials	222	112	Not Available	27,834
Other Materials and Supplies	203	53	Not Available	25,414
Total	\$ 726	\$ 342	Not Available	\$ 90,979

- (1) School revenues based on costs.  
(2) Capital expenditures for new schools are not included.  
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.  
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.  
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 77,937  
(6) Includes some non-personnel costs, such as costs for teacher training materials.  
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.  
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.