

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0271
School Name:	ENSLEY ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 986,650	18.64%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	4,305,212	81.36%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 5,291,862	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,904	\$ 5,400	\$ 6,199	\$ 2,674,672
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,558	1,585	1,531	705,643
Contracted Instructional Services	237	436	484	107,196
School Administration	943	579	785	427,424
Materials/Supplies/Operating Capital Outlay (7)	260	317	349	117,594
Food Service	1,027	726	752	465,244
Operation and Maintenance of Plant	1,382	1,466	1,442	626,026
Other School-Level Support Services (5)	371	403	350	168,063
Total School Costs	\$ 11,682	\$ 10,912	\$ 11,892	\$ 5,291,862

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,124	\$ 4,348	\$ 5,017	\$ 1,573,431
ESOL	5,219	5,468	6,101	482,043
Exceptional Programs	11,550	8,900	9,916	619,198
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,674,672
Library Media Materials	\$ 4	\$ 6	Not Available	\$ 1,931
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 135	\$ 145	Not Available	\$ 61,053
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	65	112	Not Available	29,183
Other Materials and Supplies	60	53	Not Available	27,358
Total	\$ 260	\$ 342	Not Available	\$ 117,594

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 52,285
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.