

**FLORIDA DEPARTMENT OF EDUCATION**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.**  
**2024-2025 SCHOOL FINANCIAL REPORT**

<b>District:</b>	<b>Escambia County</b>
<b>School #:</b>	<b>0111</b>
<b>School Name:</b>	<b>BRENTWOOD ELEMENTARY</b>

<b>Revenues</b>	<b>School (1)</b>		<b>District</b>		<b>State</b>	
Federal	\$ 1,008,790	23.69%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	3,249,636	76.31%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
<b>Total</b>	<b>\$ 4,258,426</b>	<b>100.00%</b>	<b>\$ 414,143,439</b>	<b>100.00%</b>	<b>\$ 35,019,038,020</b>	<b>100.00%</b>

<b>Expenditures</b>	<b>Per Full-Time Equivalent Student</b>			<b>Total Cost</b>
	<b>School</b>	<b>District (3)</b>	<b>State (3)</b>	
<b>Operating Costs (2):</b>				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,819	\$ 5,400	\$ 6,199	\$ 2,084,405
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,854	1,585	1,531	664,075
Contracted Instructional Services	193	436	484	69,005
School Administration	983	579	785	352,025
Materials/Supplies/Operating Capital Outlay (7)	278	317	349	99,513
Food Service	1,011	726	752	362,127
Operation and Maintenance of Plant	1,395	1,466	1,442	499,846
Other School-Level Support Services (5)	356	403	350	127,430
<b>Total School Costs</b>	<b>\$ 11,889</b>	<b>\$ 10,912</b>	<b>\$ 11,892</b>	<b>\$ 4,258,426</b>

<b>K-12 Additional Detailed Information</b>	<b>Per Full-Time Equivalent Student</b>			<b>Total Cost</b>
	<b>School</b>	<b>District</b>	<b>State</b>	
<b>Teachers/Teacher Assistants(Salaries/Benefits):</b>				
Basic Programs	\$ 4,355	\$ 4,348	\$ 5,017	\$ 1,226,376
ESOL	6,561	5,468	6,101	21,454
Exceptional Programs	11,415	8,900	9,916	836,575
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
<b>Total</b>				<b>\$ 2,084,405</b>
<b>Library Media Materials</b>	<b>\$ 5</b>	<b>\$ 6</b>	<b>Not Available</b>	<b>\$ 1,795</b>
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 83	\$ 145	Not Available	\$ 29,599
Computer Hardware & Software	86	32	Not Available	30,680
Other Instructional Materials	73	112	Not Available	26,033
Other Materials and Supplies	36	53	Not Available	13,201
<b>Total</b>	<b>\$ 278</b>	<b>\$ 342</b>	<b>Not Available</b>	<b>\$ 99,513</b>

- (1) School revenues based on costs.  
(2) Capital expenditures for new schools are not included.  
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.  
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.  
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 45,262  
(6) Includes some non-personnel costs, such as costs for teacher training materials.  
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.  
(8) Not funded by FEFP.

**Note:**

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.