

MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
March 12, 2026

1. Call to Order
2. Roll Call
 - Moment of Silence
 - Pledge
3. Recognition of Visitors or Delegations Participation
 - TCAT – Elizabethton, Richard Church
 - Ayers Counselors
 - Johnson County Parents Coalition
4. Report of Student Board Member – Julia Crews
5. Approve the Director of Schools Contract and authorize the Executive Committee to negotiate the new contract.
6. Approval of Agenda
7. **Consent Agenda**
 - Approval of minutes of the regular meeting of February 10, 2026, with any additions/corrections necessary (**Attachment 6a**)
 - Approve the following amendments (**Attachment 6b**)
 - Federal Projects Fund Acknowledgement
 - General Purpose School Fund Board Amendment
 - General Purpose School Fund Court Amendment
 - Head Start Fund Fiscal Court Amendment
 - Approve Field Trip Request (**Attachment 6c**)
 - Johnson County High School- HOSA to Chattanooga, Tennessee for TN HOSA SLC from March 29-April 1, 2026
 - Mountain City Elementary – 6th Grade Students, Principal, Christi Gentry and Assistant Principal, Sadie Fletcher to Dollywood on May 6, 2026
8. Approve the following candidates for tenure:

Elijah Osborne	Beverly Gambill	Misste Phillippi
Travis Heath	April Guy	Amanda Potter
Ashley Holt	Devin Shaw	Andrea O'Donnell
Teresa Niemann	Lonna Smith	
9. Approve making May 5, 2026 a non-instructional day due to the Johnson County Primary.
10. Approve the following change to the 2026-2027 calendar. Make September 29, 2026 a full instructional day, with Parent Teacher Conferences for PreK-12 being held from 3:30-6:30.
11. Approve the 2027-2028 School Calendar (Attachment will be emailed Monday of the calendar the majority of the staff chose)
12. Discussion and approval of Kompan proposal in the amount of \$215,285.88 for Mountain City Elementary. Funds will be combined by using the remainder of the Head Start Funds earmarked for playground equipment and the remaining amount of \$129,607.00 will be provided by General Purpose Funds. (**Attachment 12**)
13. Approve the Middle College Graduates from Northeast State to wear the following cords at graduation:
 - o White 60" stole that can have Northeast State imprinted down one side.
 - o Gold 72" stole for the top 10% of class which would have the Top 10 imprinted on the bottom corner.
14. Approve purchasing two air conditioners to be installed on the new buses that are being purchased by the county in the amount of \$14,590.00 (\$7,295.00 each). (**Attachment 14**)
15. Approve the proposal from Street's HVAC LLC in the amount of \$89,900.00 for facility Energy upgrades at Laurel Elementary School. (**Attachment 15**)

16. Budget Update – Tina Lipford

17. Public Comments

Information Items:

1. Director's Report

- Head Start / Pre K (**DR1**)
- Personnel decisions made by Director of Schools (**DR2**)
- UTRUST Support Staff Day– April 2nd
(Secretaries, Bookkeepers, Teacher Assistants, School Nurses, SRO's School Psychologists)
- Easter Holiday, Vacation – April 3rd and April 6th (Friday and Monday)-
(no school/CO closed)

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

1. The Johnson County Board of Education met in a work session on Thursday, March 12, 2026 at 5:15 pm followed by the regular board meeting at 6:00 pm at the Johnson County Board of Education board room. Mr. Long called the meeting to order and led the Pledge of Allegiance.
2. The roll was called with the following members present: Ms. Brown-present, Mr. Greever-present, Mr. Robinson-present, Mr. Walker-present, Mr. Long-present, Student Board Member, Julia Crews-present and Recorder, Karen Ward-present. After roll call Mr. Robinson made a motion to approve the Agenda, move to Item #5, which was discussion and approval the Director of Schools Contract and then immediately follow with Item #2 on the Addendum and then resume with the regular order of the agenda. Mr. Walker seconded that motion and was carried by the following roll call: Ms. Brown-yes, Mr. Greever-yes, Mr. Robinson-yes, Mr. Walker-yes and Mr. Long-yes.
3. Ms. Brown made a motion to approve Dr. Simcox's contract for three years and Mr. Robinson seconded that motion carried by the following roll call: Ms. Brown-yes, Mr. Greever-no, Mr. Robinson-yes, Mr. Walker-yes and Mr. Long-no.
4. Move to Item #2 on the Addendum-Jamie Roberts was present and talked to the board about fixing the water issues at the field at Mountain City Elementary and once the water issues are resolved they would provide new enhancements to the field such as new magnetic bases, an 8' by 4' scoreboard, aluminum benches, roof for the dugouts, a new infield and a portable restroom facility which will be donated to the Little League. Mr. Roberts stated that this money, which he estimated to exceed \$30,000.00 would be funded solely through fundraising and at no cost to the school system. The only request Mr. Roberts made was for a recognition plaque to the Hometown Service Coalition. Mr. Robinson made a motion to approve the project and Mr. Greever seconded that motion and carried by the following roll call: Ms. Brown-yes, Mr. Greever-yes, Mr. Robinson-yes, Mr. Walker-yes and Mr. Long-yes.
5. Recognition of Visitors or Delegations Participation:
 - TCAT – Elizabethton, Richard Church-Mr. Church was unable to be at the board meeting but Gwen Widener and Patricia Henderson were there to present the Gold Level Award to Johnson County Schools which means that 30% of our JCHS students participate in Dual Enrollment with TCAT.
 - Ayers Counselors-Dr. Simcox wanted to recognize our Ayers Counselors who are Tristan Hill, Brittany Evans and Taylor Shanks who helps our Seniors not only throughout their Senior year but they also are able to help them in college as well.
 - Johnson County Parents Coalition-Ms. Stonecipher was present at the board meeting and she stated that at their last meeting that she received a lot of positive parental feedback for Freshmen orientation. She stated the only things parents were asking for

are one common communication tool amongst all schools and the need to expand after school tutoring. She also stated that the 3rd Grade Retention has been tabled for this year.

- Report of Student Board Member, Julia Crews-Ms. Crews was present for the board meeting and she talked about attending the SCOPE Conference with fellow student, Madelynn Long. She further talked about some events that was going on with FFA and Robotics. Lastly, game schedules were provided for sports.
6. Mr. Robinson made a motion to approve the Consent Agenda and Ms. Brown seconded that motion and carried by the following roll call: Ms. Brown-yes, Mr. Greever-yes, Mr. Robinson-yes, Mr. Walker-yes and Mr. Long-yes.
 7. A motion was made by Mr. Greever and seconded by Mr. Walker and was unanimously approved by all members present to approve the following candidates for tenure:

Elijah Osborne	Beverly Gambill	Misste Phillippi
Travis Heath	April Guy	Amanda Potter
Ashley Holt	Devin Shaw	Andrea O'Donnell
Teresa Niemann	Lonna Smith	
 8. Mr. Robinson made a motion making May 5, 2026 a non-instructional day and Mr. Greever seconded that motion and carried by the following roll call: Ms. Brown-yes, Mr. Greever-yes, Mr. Robinson-yes, Mr. Walker-yes and Mr. Long-yes.
 9. Ms. Brown made a motion and Mr. Walker seconded making September 29, 2026 on the 2026-2027 calendar a full instructional day and that motion was carried by the following roll call: Ms. Brown-yes, Mr. Greever-yes, Mr. Robinson-yes, Mr. Walker-yes and Mr. Long-yes.
 10. A motion was made by Mr. Robinson to approve the 2027-2028 calendar seconded by Mr. Greever and carried by the following roll call: Ms. Brown-yes, Mr. Greever-yes, Mr. Robinson-yes, Mr. Walker-yes and Mr. Long-yes.
 11. Mr. Greever made a motion approving the Kompan proposal in the amount of \$215,285.88 at Mountain City Elementary seconded by Ms. Brown and carried by following roll call: Ms. Brown-yes, Mr. Greever-yes, Mr. Robinson-yes, Mr. Walker-yes and Mr. Long-yes.
 12. A motion was made by Mr. Walker and seconded by Mr. Greever to approve the following cords at graduation:
 - White 60" stole that can have Northeast State imprinted down one side.
 - Gold 72" stole for the top 10% of class which would have the Top 10 imprinted on the bottom corner.
 13. Mr. Walker made a motion to approve the purchase of two air conditioners to be installed on the new buses being purchased by the county and that motion was seconded by Ms. Brown and carried by the following roll call: Ms. Brown-yes, Mr. Greever-yes, Mr. Robinson-yes, Mr. Walker-yes and Mr. Long-yes.
 14. Mr. Greever made a motion approving the Street's HVAC LLC proposal in the amount of \$89,900.00 for facility energy upgrades at Laurel Elementary School and that motion was seconded by Mr. Walker and carried by the following roll call: Ms. Brown-yes, Mr. Greever-yes, Mr. Robinson-yes, Mr. Walker-yes and Mr. Long-yes.
 15. Ms. Lipford provided reports for the board and reported what the revenues and expenses were for the month of February.

16. There were two requests for public comments. The first request was from Chassie Timbs with Long Term Recovery. She gave an update and stated that they continue to help serve students in the aftermath of Hurricane Helene. She stated that their next community meeting is scheduled for March 23rd at 6:00 pm at the Long Term Recovery Center and she invited the school board to attend. Amanda Winebarger was the second speaker and she recently decided to homeschool her son over some circumstances regarding another child at Laurel Elementary School and she talked about that situation and her decision to seek legal counsel.
17. The last item on the addendum that was left to discuss was Item #1, which was Telehealth that was tabled from last month. A letter was received last week and given to board in which BallardHealth stated that there are regulatory and operational constraints that would make it difficult to implement the model that was previously proposed to the board. They, furthermore, offered the virtual version to the board. After much discussion, Mr. Robinson made a motion to reject BallardHealth's proposal and it was agreed the school system would put a bid out for new proposal requests some time later this school year.

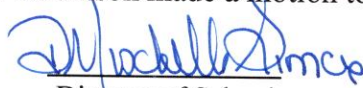
Information Items:

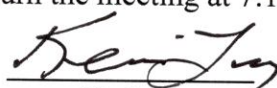
1. Director's Report

- Head Start / Pre K (DR1)
- Personnel decisions made by Director of Schools (DR2)
- UTRUST Support Staff Day– April 2nd
(Secretaries, Bookkeepers, Teacher Assistants, School Nurses, SRO's School Psychologists)
- Easter Holiday, Vacation – April 3rd and April 6th (Friday and Monday)-
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Mr. Robinson made a motion to adjourn the meeting at 7:11 pm.


Director of Schools
(Dr. Mischelle Simcox)


Chairman
(Mr. Kevin Long)


Vice-Chairman
(Mr. Chad Greever)


Member
(Mr. Russell Robinson)


Member
(Ms. Holly Brown)


Member
(Mr. Ed Walker)

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AGENDA
Johnson County Board of Education
March 12, 2026
5:15 p.m.

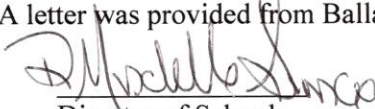
Kevin Long, Presiding

1. Director of Schools Contract Discussion
2. Ballad (eMD) Discussion

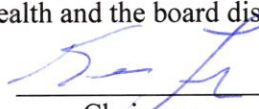
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Action taken on Agenda Items:

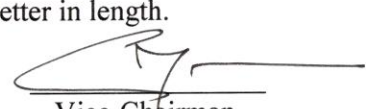
1. The Johnson County Board of Education met in a work-session on Thursday, March 12, 2026 at 5:15. The work session was called to order by Mr. Long. Board members present were Ms. Brown-present, Mr. Greever-present, Mr. Robinson-present, Mr. Walker-present and Mr. Long-present.
1. The board discussed possible contract lengths for Dr. Simcox a proposed contract was given to all board members. Questions regarding Dr. Simcox's contract were presented to School Finance Director, Tina Lipford, as they were mostly benefit related.
2. A letter was provided from Ballad Health and the board discussed that letter in length.



Director of Schools
(Dr. Mischelle Simcox)



Chairman
(Mr. Kevin Long)



Vice-Chairman
(Mr. Chad Greever)



Member
(Mr. Russell Robinson)



Member
(Ms. Holly Brown)

Member
(Mr. Ed Walker)

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JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
AMENDMENT ACKNOWLEDGEMENT
12-Mar-26

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-471-111	SOFTWARE	\$16,513.98	\$2,000.25		\$18,514.23
71100-499-111	OTHER SUPPLIES AND MATERIALS	\$6,558.11	\$1,000.00		\$7,558.11
71100-116-111	TEACHERS	\$103,213.31		\$3,000.25	\$100,213.06
	TOTALS TITLE I NEGLECTED	\$126,285.40	\$3,000.25	\$3,000.25	\$126,285.40
	TITLE I NEGLECTED FUNDS LINE ITEM CLEANUP				
142-47131-801	VOC. ED. BASIC GRANTS TO STATES	\$48,833.07	\$2,312.40		\$51,145.47
71300-730-801	VOCATIONAL INSTRUCTION EQUIPME	\$31,789.07	\$1,312.47		\$33,101.54
72130-599-801	OTHER CHARGES	\$9,044.00	\$999.93		\$10,043.93
	CTE PERKINS BASIC	\$40,833.07	\$2,312.40	\$0.00	\$43,145.47
	PERKINS FUND INCREASE				

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

12-Mar-26

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-71100-217	RET-HYBRID STABALIZATION	\$20,000.00	\$5,000.00		\$25,000.00
141-71100-322	EVALUATION AND TESTING	\$0.00	\$7,352.00		\$7,352.00
141-71100-330	LEASE SBITA PAYMENTS	\$0.00	\$760.98		\$760.98
141-71100-336	MAINTENANCE AND REPAIR SERVICE	\$0.00	\$92.00		\$92.00
141-71100-499	OTHER SUPPLIES AND MATERIALS	\$5,995.50	\$3,215.08		\$9,210.58
141-71100-204	STATE RETIREMENT	\$694,724.25		\$5,000.00	\$689,724.25
141-71100-449	TEXTBOOKS - BOUND	\$260,000.00		\$11,420.06	\$248,579.94
141-71150-499	OTHER SUPPLIES AND MATERIALS	\$0.00	\$1,131.44		\$1,131.44
141-71150-207	MEDICAL INSURANCE	\$44,490.00		\$1,131.44	\$43,358.56
141-71200-217	RET-HYBRID STABALIZATION	\$2,500.00	\$2,000.00		\$4,500.00
141-71200-725	SPECIAL EDUCATION EQUIPMENT	\$5,000.00		\$2,000.00	\$3,000.00
141-71300-355	TRAVEL	\$0.00	\$208.40		\$208.40
141-71300-399	OTHER CONTRACTED SERVICES	\$3,000.00	\$5,720.25		\$8,720.25
141-71300-499	OTHER SUPPLIES AND MATERIALS	\$5,000.00	\$303.39		\$5,303.39
141-71300-429	INSTRUCTIONAL SUPPLIES AND MATE	\$25,000.00		\$6,232.04	\$18,767.96
141-72120-217	RET-HYBRID STABALIZATION	\$500.00	\$500.00		\$1,000.00
141-72120-204	STATE RETIREMENT	\$20,091.00		\$500.00	\$19,591.00
141-72210-217	RET-HYBRID STABALIZATION	\$1,500.00	\$700.00		\$2,200.00
141-72210-204	STATE RETIREMENT	\$67,919.50		\$700.00	\$67,219.50
141-72210-499	OTHER SUPPLIES AND MATERIALS	\$2,500.00	\$505.32		\$3,005.32
141-72210-790	OTHER EQUIPMENT	\$5,000.00		\$505.32	\$4,494.68
141-72220-201	SOCIAL SECURITY	\$10,655.75	\$1,000.00		\$11,655.75
141-72220-212	EMPLOYER MEDICARE	\$2,492.81	\$500.00		\$2,992.81
141-72220-217	RET-HYBRID STABALIZATION	\$700.00	\$300.00		\$1,000.00
141-72220-599	OTHER CHARGES	\$0.00	\$50.00		\$50.00
141-72220-204	STATE RETIREMENT	\$15,463.50		\$300.00	\$15,163.50
141-72220-399	OTHER CONTRACTED SERVICES	\$10,000.00		\$1,550.00	\$8,450.00
141-72230-217	RET-HYBRID STABALIZATION	\$0.00	\$25.00		\$25.00
141-72230-355	TRAVEL	\$0.00	\$373.74		\$373.74
141-72230-524	IN SERVICE/STAFF DEVELOPMENT	\$5,000.00		\$398.74	\$4,601.26
141-72250-189	OTHER SALARIES & WAGES	\$0.00	\$62,198.00		\$62,198.00

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141-72250-217	RET-HYBRID STABALIZATION	\$200.00	\$173.25		\$373.25
141-72250-355	TRAVEL	\$2,000.00	\$195.49		\$2,195.49
141-72250-399	OTHER CONTRACTED SERVICES	\$5,500.00	\$35,617.65		\$41,117.65
141-72250-499	OTHER SUPPLIES AND MATERIALS	\$5,000.00	\$2,864.51		\$7,864.51
141-72250-524	IN SERVICE/STAFF DEVELOPMENT	\$1,000.00	\$386.60		\$1,386.60
141-72250-120	COMPUTER PROGRAMMERS	\$62,198.00		\$62,198.00	\$0.00
141-72250-204	STATE RETIREMENT	\$10,993.50		\$173.25	\$10,820.25
141-72250-790	OTHER EQUIPMENT	\$200,000.00		\$39,064.25	\$160,935.75
141-72310-306	BANK CHARGES	\$0.00	\$165.00		\$165.00
141-72310-524	IN SERVICE/STAFF DEVELOPMENT	\$18,414.89	\$8,584.73		\$26,999.62
141-72310-320	DUES MEMBERSHIPS	\$10,000.00		\$8,749.73	\$1,250.27
141-72320-217	RET-HYBRID STABILIZATION	\$0.00	\$160.05		\$160.05
141-72320-355	TRAVEL	\$0.00	\$283.00		\$283.00
141-72320-524	IN SERVICE/STAFF DEVELOPMENT	\$8,000.00	\$1,499.50		\$9,499.50
141-72320-204	STATE RETIREMENT	\$16,326.00		\$160.05	\$16,165.95
141-72320-307	COMMUNICATION	\$40,070.54		\$1,782.50	\$38,288.04
141-72410-399	OTHER CONTRACTED SERVICES	\$6,000.00	\$32,434.61		\$38,434.61
141-72410-307	COMMUNICATION	\$70,086.48		\$32,434.61	\$37,651.87
141-72510-119	ACCOUNTANTS/BOOKKEEPERS	\$42,167.00	\$45,624.00		\$87,791.00
141-72510-188	BONUS PAYMENTS	\$1,375.00	\$125.00		\$1,500.00
141-72510-435	OFFICE SUPPLIES	\$750.00	\$73.30		\$823.30
141-72510-122	PURCHASING PERSONNEL	\$45,749.00		\$45,749.00	\$0.00
141-72510-599	OTHER CHARGES	\$1,000.00		\$73.30	\$926.70
141-72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,500.00	\$236.49		\$1,736.49
141-72520-701	ADMINISTRATION EQUIPMENT	\$1,000.00		\$236.49	\$763.51
141-72610-217	RET-HYBRID STABALIZATION	\$3,000.00	\$700.00		\$3,700.00
141-72610-204	STATE RETIREMENT	\$85,747.00		\$700.00	\$85,047.00
141-72620-217	RET-HYBRID STABALIZATION	\$1,000.00	\$35.96		\$1,035.96
141-72620-717	MAINTENANCE EQUIPMENT	\$25,000.00	\$4,301.29		\$29,301.29
141-72620-204	STATE RETIREMENT	\$20,067.00		\$35.96	\$20,031.04
141-72620-499	OTHER SUPPLIES AND MATERIALS	\$155,022.00		\$4,301.29	\$150,720.71
141-72710-217	RET-HYBRID STABALIZATION	\$1,200.00	\$333.01		\$1,533.01
141-72710-399	OTHER CONTRACTED SERVICES	\$10,000.00	\$7,126.87		\$17,126.87
141-72710-599	OTHER CHARGES	\$8,000.00	\$1,407.50		\$7,407.50
141-72710-204	STATE RETIREMENT	\$48,666.72		\$333.01	\$48,333.71

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141-72710-412	DIESEL FUEL	\$202,492.00		\$8,534.37	\$193,957.63
141-73300-217	RET-HYBRID STABALIZATION	\$0.00	\$466.44		\$466.44
141-73300-204	STATE RETIREMENT	\$20,101.91		\$466.44	\$19,635.47
141-73400-399	OTHER CONTRACTED SERVICES	\$0.00	\$500.00		\$500.00
141-73400-429	INSTRUCTIONAL SUPPLIES AND MATE	\$1,138.40	\$1,861.60		\$3,000.00
141-73400-599	OTHER CHARGES	\$1,000.00	\$3,900.00		\$4,900.00
141-73400-207	MEDICAL INSURANCE	\$36,354.00		\$6,261.60	\$30,092.40
		_____	_____	_____	_____
	TOTALS	\$2,373,651.75	\$240,991.45	\$240,991.45	\$2,373,651.75

MISC. LINE ITEM CLEAN-UP

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
March 12, 2026

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$12,378.04	\$88.00		\$12,466.04
141-44170	MISCELLANEOUS REFUNDS	\$159,242.80	\$5,124.63		\$164,367.43
141-49700	INSURANCE RECOVERY	\$23,363.35	\$5,218.62		\$28,581.97
		\$194,984.19	\$10,431.25	\$0.00	\$205,415.44
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$88.00: DRIVER REIMBURSEMENT \$65.00, FUEL REIMBURSEMENT \$23.00					
44170 MISC. REFUNDS: \$5,124.63: TRANSCRIPT REIMBURSE \$43.30, NURSING SERVICES REIMBURSEMENT \$82.80,					
UNITED WAY REIMBURSE \$3,664.78, BUS BANNER ADVERTISEMENT \$1,333.75					
49700 INSURANCE RECOVERY: \$5,218.62: WORKER'S COMPENSATION REIMBURSEMENT					
141-71100-116	TEACHERS	\$6,858,818.47	\$5,218.62		\$6,864,037.09
141-71100-599	OTHER CHARGES	\$90,674.81	\$43.30		\$90,718.11
141-72120-399	OTHER CONTRACTED SERVICES	\$5,301.40	\$82.80		\$17,664.78
141-72120-599	OTHER CHARGES	\$14,000.00	\$3,664.78		\$370,548.29
141-72710-146	BUS DRIVERS	\$370,483.29	\$65.00		\$202,515.00
141-72710-412	DIESEL FUEL	\$202,492.00	\$23.00		\$46,547.13
141-72710-729	TRANSPORTATION EQUIPMENT	\$45,213.38	\$1,333.75		
	TOTALS	\$7,586,983.35	\$10,431.25	\$0.00	\$7,592,030.40
	FEBRUARY 2026 FUNDS RECEIVED				
141-46510	TENNESSEE INVESTMENT IN STUDENTS	\$43,407,671.00	\$312,955.50		\$43,720,626.50
141-71100-188	BONUS PAYMENTS	\$254,000.00	\$89,500.00		\$323,500.00
141-71100-201	SOCIAL SECURITY	\$478,742.72	\$4,309.00		\$483,051.72
141-71100-204	STATE RETIREMENT	\$694,724.25	\$6,255.00		\$700,979.25
141-71100-212	EMPLOYER MEDICARE	\$111,964.14	\$1,007.75		\$112,971.89
141-71100-513	WORKER'S COMPENSATION INSURANCE	\$36,984.77	\$132.05		\$37,116.82
141-71100-399	OTHER CONTRACTED SERVICES	\$22,610,732.86	\$124,991.03		\$22,735,723.89
141-71150-188	BONUS PAYMENTS	\$5,500.00	\$2,500.00		\$8,000.00
141-71150-201	SOCIAL SECURITY	\$12,069.75	\$155.00		\$12,224.75
141-71150-204	STATE RETIREMENT	\$17,517.50	\$225.00		\$17,742.50
141-71150-212	EMPLOYER MEDICARE	\$2,822.81	\$36.25		\$2,859.06
141-71150-513	WORKER'S COMPENSATION INSURANCE	\$915.58	\$4.75		\$920.33
141-71200-188	BONUS PAYMENTS	\$37,375.00	\$17,000.00		\$54,375.00
141-71200-201	SOCIAL SECURITY	\$92,318.75	\$1,054.00		\$93,372.75
141-71200-204	STATE RETIREMENT	\$133,961.50	\$1,530.00		\$135,491.50
141-71200-212	EMPLOYER MEDICARE	\$21,590.56	\$246.50		\$21,837.06
141-71200-513	WORKER'S COMPENSATION INSURANCE	\$7,057.48	\$32.30		\$7,089.78
141-71300-188	BONUS PAYMENTS	\$31,500.00	\$10,500.00		\$42,000.00
141-71300-201	SOCIAL SECURITY	\$82,101.84	\$651.00		\$82,752.84
141-71300-204	STATE RETIREMENT	\$119,164.85	\$651.00		\$119,815.85
141-71300-212	EMPLOYER MEDICARE	\$19,201.74	\$152.25		\$19,353.99
141-71300-513	WORKER'S COMPENSATION INSURANCE	\$5,068.30	\$19.95		\$5,088.25
141-72120-188	BONUS PAYMENTS	\$3,875.00	\$3,875.00		\$7,750.00
141-72120-201	SOCIAL SECURITY	\$14,532.00	\$240.25		\$14,772.25
141-72120-204	STATE RETIREMENT	\$20,091.00	\$348.75		\$20,439.75
141-72120-212	EMPLOYER MEDICARE	\$3,239.25	\$56.19		\$3,295.44
141-72120-513	WORKER'S COMPENSATION INSURANCE	\$8,294.30	\$7.37		\$8,301.67
141-72130-188	BONUS PAYMENTS	\$13,000.00	\$4,000.00		\$17,000.00
141-72130-201	SOCIAL SECURITY	\$35,876.51	\$248.00		\$36,124.51
141-72130-204	STATE RETIREMENT	\$52,066.79	\$360.00		\$52,426.79
141-72130-212	EMPLOYER MEDICARE	\$8,388.90	\$58.00		\$8,446.90
141-72130-513	WORKER'S COMPENSATION INSURANCE	\$2,307.00	\$7.60		\$2,314.60
141-72210-188	BONUS PAYMENTS	\$0.00	\$4,250.00		\$4,250.00

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
March 12, 2026

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-72210-201	SOCIAL SECURITY	\$46,047.75	\$263.50		\$46,311.25
141-72210-204	STATE RETIREMENT	\$66,839.50	\$382.50		\$67,222.00
141-72210-212	EMPLOYER MEDICARE	\$10,769.81	\$61.63		\$10,831.44
141-72210-513	WORKER'S COMPENSATION INSURANCE	\$3,491.00	\$8.08		\$3,499.08
141-72220-188	BONUS PAYMENTS	\$2,500.00	\$1,000.00		\$3,500.00
141-72220-201	SOCIAL SECURITY	\$10,855.75	\$62.00		\$10,717.75
141-72220-204	STATE RETIREMENT	\$15,463.50	\$90.00		\$15,553.50
141-72220-212	EMPLOYER MEDICARE	\$2,492.81	\$14.50		\$2,507.31
141-72220-513	WORKER'S COMPENSATION INSURANCE	\$808.58	\$1.90		\$810.48
141-72230-188	BONUS PAYMENTS	\$2,000.00	\$500.00		\$2,500.00
141-72230-201	SOCIAL SECURITY	\$6,235.00	\$31.00		\$6,266.00
141-72230-204	STATE RETIREMENT	\$9,050.00	\$45.00		\$9,095.00
141-72230-212	EMPLOYER MEDICARE	\$1,458.00	\$7.25		\$1,465.25
141-72230-513	WORKER'S COMPENSATION INSURANCE	\$473.00	\$0.95		\$473.95
141-72250-188	BONUS PAYMENTS	\$1,500.00	\$1,500.00		\$3,000.00
141-72250-201	SOCIAL SECURITY	\$7,575.75	\$93.00		\$7,668.75
141-72250-204	STATE RETIREMENT	\$10,993.50	\$135.00		\$11,128.50
141-72250-212	EMPLOYER MEDICARE	\$1,771.81	\$21.75		\$1,793.56
141-72250-513	WORKER'S COMPENSATION INSURANCE	\$574.58	\$2.85		\$577.43
141-72320-188	BONUS PAYMENTS	\$2,500.00	\$1,000.00		\$3,500.00
141-72320-201	SOCIAL SECURITY	\$11,247.00	\$62.00		\$11,309.00
141-72320-204	STATE RETIREMENT	\$16,326.00	\$90.00		\$16,416.00
141-72320-212	EMPLOYER MEDICARE	\$2,631.00	\$14.50		\$2,645.50
141-72320-513	WORKER'S COMPENSATION INSURANCE	\$853.00	\$1.90		\$854.90
141-72410-188	BONUS PAYMENTS	\$27,000.00	\$10,500.00		\$37,500.00
141-72410-201	SOCIAL SECURITY	\$75,975.75	\$651.00		\$76,626.75
141-72410-204	STATE RETIREMENT	\$110,238.50	\$945.00		\$111,183.50
141-72410-212	EMPLOYER MEDICARE	\$17,768.56	\$152.25		\$17,920.81
141-72410-513	WORKER'S COMPENSATION INSURANCE	\$5,759.48	\$19.95		\$5,779.43
141-72510-188	BONUS PAYMENTS	\$1,375.00	\$1,500.00		\$2,875.00
141-72510-201	SOCIAL SECURITY	\$9,060.25	\$93.00		\$9,153.25
141-72510-204	STATE RETIREMENT	\$13,141.50	\$135.00		\$13,276.50
141-72510-212	EMPLOYER MEDICARE	\$2,119.44	\$21.75		\$2,141.19
141-72510-513	WORKER'S COMPENSATION INSURANCE	\$687.73	\$2.85		\$690.58
141-72520-188	BONUS PAYMENTS	\$625.00	\$500.00		\$1,125.00
141-72520-201	SOCIAL SECURITY	\$3,839.75	\$31.00		\$3,870.75
141-72520-204	STATE RETIREMENT	\$5,570.50	\$45.00		\$5,615.50
141-72520-212	EMPLOYER MEDICARE	\$898.81	\$7.25		\$906.06
141-72520-513	WORKER'S COMPENSATION INSURANCE	\$291.58	\$0.95		\$292.53
141-72610-188	BONUS PAYMENTS	\$13,500.00	\$13,500.00		\$27,000.00
141-72610-201	SOCIAL SECURITY	\$59,128.50	\$837.00		\$59,965.50
141-72610-204	STATE RETIREMENT	\$85,747.00	\$1,215.00		\$86,962.00
141-72610-212	EMPLOYER MEDICARE	\$13,828.88	\$195.75		\$14,024.63
141-72610-513	WORKER'S COMPENSATION INSURANCE	\$35,386.65	\$25.65		\$35,412.30
141-72620-188	BONUS PAYMENTS	\$2,500.00	\$2,500.00		\$5,000.00
141-72620-201	SOCIAL SECURITY	\$13,839.50	\$155.00		\$13,994.50
141-72620-204	STATE RETIREMENT	\$20,067.00	\$225.00		\$20,292.00
141-72620-212	EMPLOYER MEDICARE	\$3,236.88	\$36.25		\$3,273.13
141-72620-513	WORKER'S COMPENSATION INSURANCE	\$9,178.45	\$4.75		\$9,183.20
141-72710-188	BONUS PAYMENTS	\$13,500.00	\$13,500.00		\$27,000.00
141-72710-201	SOCIAL SECURITY	\$33,809.08	\$837.00		\$34,646.08
141-72710-204	STATE RETIREMENT	\$48,666.72	\$1,215.00		\$49,881.72
141-72710-212	EMPLOYER MEDICARE	\$7,907.34	\$195.75		\$8,103.09
141-72710-513	WORKER'S COMPENSATION INSURANCE	\$13,132.77	\$25.65		\$13,158.42
141-73100-188	BONUS PAYMENTS	\$2,500.00	\$1,000.00		\$3,500.00
141-73100-201	SOCIAL SECURITY	\$6,880.00	\$62.00		\$6,942.00
141-73100-204	STATE RETIREMENT	\$9,986.00	\$90.00		\$10,076.00
141-73100-212	EMPLOYER MEDICARE	\$1,609.00	\$14.50		\$1,623.50
141-73100-513	WORKER'S COMPENSATION INSURANCE	\$522.00	\$1.90		\$523.90
141-73400-188	BONUS PAYMENTS	\$0.00	\$2,500.00		\$2,500.00
141-73400-201	SOCIAL SECURITY	\$17,011.25	\$155.00		\$17,166.25

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
March 12, 2026

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-73400-204	RETIREMENT	\$24,262.50	\$225.00		\$24,487.50
141-73400-212	EMPLOYER MEDICARE	\$3,978.45	\$36.25		\$4,014.70
141-73400-513	WORKER'S COMPENSATION INSURANCE	\$940.48	\$4.75		\$945.23
	TOTALS GP	\$25,886,710.79	\$312,955.50	\$0.00	\$28,199,666.29
	TISA OUTCOMES FUNDS				
141-34555	RESTRICTED FOR EDUCATION	\$1,707,688.56		\$144,197.00	\$1,563,489.56
141-71100-722	REGULAR INSTRUCTION EQUIPMENT	\$5,000.00	\$129,607.00		\$134,607.00
141-72710-729	TRANSPORTATION EQUIPMENT	\$75,846.38	\$14,590.00		
	TOTALS GP	\$80,846.38	\$144,197.00	\$0.00	\$134,607.00
	TRANSFER FUNDS FOR PLAYGROUND EQUIPMENT				
	AT MOUNTAIN CITY ELEMENTARY SCHOOL AND AIR				
	CONDITION FOR TWO NEW BUSES				
141-72810-105	SUPERVISOR/DIRECTOR	\$0.00	\$59,033.36		\$59,033.36
141-72810-188	BONUS PAYMENTS	\$0.00	\$2,000.00		\$2,000.00
141-72810-201	SOCIAL SECURITY	\$0.00	\$3,529.64		\$3,529.64
141-72810-204	STATE RETIREMENT	\$0.00	\$3,521.64		\$3,521.64
141-72810-207	MEDICAL INSURANCE	\$0.00	\$7,407.68		\$7,407.68
141-72810-210	UNEMPLOYMENT COMPENSATION	\$0.00	\$4.51		\$4.51
141-72810-212	EMPLOYER MEDICARE	\$0.00	\$825.49		\$825.49
141-72210-105	SUPERVISOR/DIRECTOR	\$432,775.00		\$61,033.36	\$371,741.64
141-72210-201	SOCIAL SECURITY	\$48,791.75		\$3,529.64	\$43,262.11
141-72210-204	STATE RETIREMENT	\$67,919.50		\$3,521.64	\$64,397.86
141-72210-207	MEDICAL INSURANCE	\$93,429.00		\$7,407.68	\$86,021.32
141-72210-210	UNEMPLOYMENT COMPENSATION	\$242.00		\$4.51	\$237.49
141-72210-212	EMPLOYER MEDICARE	\$10,943.81		\$825.49	\$10,118.32
	TOTALS GP	\$652,101.06	\$76,322.32	\$76,322.32	\$652,101.06
	LINE ITEM CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
COURT AMENDMENT

12-Mar-26

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-188	BONUS PAYMENTS	\$0.00	\$12,500.00		\$12,500.00
145-71100-189	OTHER SALARIES & WAGES	\$2,681.58	\$7,095.94		\$9,777.52
145-71100-198	NON-CERTIFIED SUBSTITUTE TEACHER	\$0.00	\$9,090.00		\$9,090.00
145-71100-210	UNEMPLOYMENT COMPENSATION	\$40.73	\$20.00		\$60.73
145-71100-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$43,174.27	\$28,324.54		\$71,498.81
145-71100-499	OTHER SUPPLIES AND MATERIALS	\$0.00	\$618.67		\$618.67
145-72110-188	BONUS PAYMENTS	\$0.00	\$250.00		\$250.00
145-72110-355	TRAVEL	\$250.00	\$250.00		\$500.00
145-72120-204	STATE RETIREMENT	\$935.97	\$200.00		\$1,135.97
145-72210-355	TRAVEL	\$0.00	\$100.00		\$100.00
145-72210-599	OTHER CHARGES	\$0.00	\$522.43		\$522.43
145-71100-599	OTHER CHARGES	\$21,121.50		\$6,462.58	\$14,658.92
145-72110-130	SOCIAL WORKERS	\$58,055.00		\$40,000.00	\$18,055.00
145-72110-207	MEDICAL INSURANCE	\$8,462.00		\$8,462.00	\$0.00
145-72110-204	STATE RETIREMENT	\$1,931.00		\$1,931.00	\$0.00
145-72120-207	MEDICAL INSURANCE	\$2,116.00		\$2,116.00	\$0.00
	TOTALS	\$138,768.05	\$58,971.58	\$58,971.58	\$138,768.05

LINE ITEM CLEANUP

PREPARED BY: TINA LIPFORD, FINANCE DIRECTOR