

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0191
School Name:	N B COOK ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 651,214	11.43%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	5,044,596	88.57%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 5,695,810	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,649	\$ 5,400	\$ 6,199	\$ 2,975,835
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,492	1,585	1,531	786,087
Contracted Instructional Services	213	436	484	112,219
School Administration	637	579	785	335,705
Materials/Supplies/Operating Capital Outlay (7)	240	317	349	126,367
Food Service	473	726	752	249,309
Operation and Maintenance of Plant	1,710	1,466	1,442	900,730
Other School-Level Support Services (5)	398	403	350	209,558
Total School Costs	\$ 10,812	\$ 10,912	\$ 11,892	\$ 5,695,810

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,934	\$ 4,348	\$ 5,017	\$ 2,159,415
ESOL	5,872	5,468	6,101	2,114
Exceptional Programs	9,170	8,900	9,916	814,306
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,975,835
Library Media Materials	\$ 5	\$ 6	Not Available	\$ 2,523
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 85	\$ 145	Not Available	\$ 44,504
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	95	112	Not Available	49,770
Other Materials and Supplies	60	53	Not Available	32,093
Total	\$ 240	\$ 342	Not Available	\$ 126,367

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 85,755
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.