

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0471
School Name:	O J SEMMES ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,089,109	23.92%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	3,464,479	76.08%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 4,553,588	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,735	\$ 5,400	\$ 6,199	\$ 2,113,593
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,406	1,585	1,531	755,111
Contracted Instructional Services	301	436	484	94,576
School Administration	1,049	579	785	329,245
Materials/Supplies/Operating Capital Outlay (7)	247	317	349	77,477
Food Service	1,233	726	752	386,815
Operation and Maintenance of Plant	1,825	1,466	1,442	572,702
Other School-Level Support Services (5)	714	403	350	224,069
Total School Costs	\$ 14,510	\$ 10,912	\$ 11,892	\$ 4,553,588

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,985	\$ 4,348	\$ 5,017	\$ 1,110,350
ESOL	4,430	5,468	6,101	22,639
Exceptional Programs	11,406	8,900	9,916	980,604
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,113,593
Library Media Materials	\$ -	\$ 6	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 96	\$ 145	Not Available	\$ 30,235
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	102	112	Not Available	32,106
Other Materials and Supplies	49	53	Not Available	15,136
Total	\$ 247	\$ 342	Not Available	\$ 77,477

- (1) School revenues based on costs.
- (2) Capital expenditures for new schools are not included.
- (3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
- (4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
- (5) Substitute teacher costs included in "Other School-Level Support Services: \$ 103,498
- (6) Includes some non-personnel costs, such as costs for teacher training materials.
- (7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
- (8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.