PROPOSED CAPITAL PROJECTS TO BE FUNDED IN 2023-24

CAPITAL OUTLAY INCLUDED IN THE BUDGET		
REPLACEMENT OF BOILERS AT LIBERTY, UPPER NYACK ELEMENTARY SCHOOLS AND HILLTOP ADMINISTRATION BLDG	$	1,005,000
NYS DEPARTMENT OF TRANSPORTATION SAFETY IMPROVEMENTS AT ROUTE 9W	$	1,130,000
ROOF AT HILLTOP ADMINISTRATION BLDG	$	340,000
TOTAL CAPITAL OUTLAY	**$**	**2,475,000**
APPROPRIATION OF FUNDS FROM CAPITAL RESERVE 2010		
REPLACEMENT OF BOILERS AT LIBERTY, UPPER NYACK ELEMENTARY SCHOOLS AND HILLTOP ADMINISTRATION BLDG	$	890,414
TOTAL APPROPRIATED CAPITAL RESERVE 2010	**$**	**890,414**
APPROPRIATION OF FUNDS FROM CAPITAL RESERVE 2015		
REPLACEMENT OF BOILERS AT LIBERTY, UPPER NYACK ELEMENTARY SCHOOLS AND HILLTOP ADMINISTRATION BLDG	$	840,000
DISTRICT-WIDE A/C PROJECT	$	1,160,000
TOTAL APPROPRIATED CAPITAL RESERVE 2015	**$**	**2,000,000**
CAPITAL RESERVE 2015 BALANCE (EXPIRES 2028)		
CURRENT BALANCE CAPITAL RESERVE 2015	$	2,000,000
APPROPRIATION 2023-24	$	(2,000,000)
REMAINING BALANCE CAPITAL RESERVE 2015	**$**	**-**