

FY2027 Budget Planning: Tentative Budget Presentation

Agenda



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1. 2027 Budget Roadmap
2. Enrollment
3. Allotments
4. General Fund
5. Tentative Budget Appendix

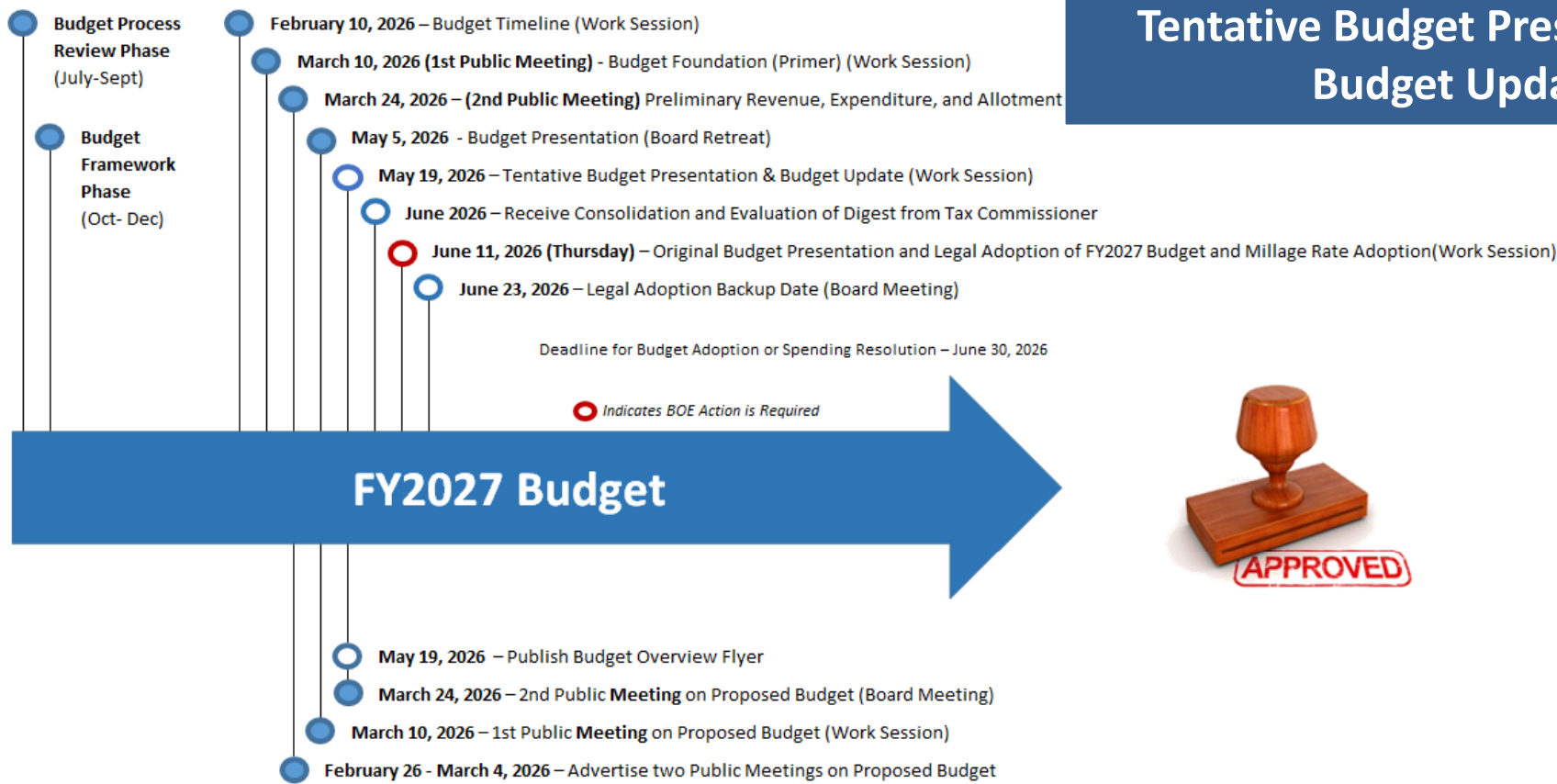
The following presentation is current as of May 18, 2026, but is subject to change before final budget adoption.



FY2027 Budget Development - Major Milestones

May 19, 2026

Tentative Budget Presentation & Budget Update



- FY2027 Quarterly Financial Updates on Budget Performance
- November 2026 – September 2026 Quarterly Update (Work Session)
 - February 2027 – December 2026 Quarterly Update (Work Session)
 - May 2027 – March 2027 Quarterly Update (Work Session)
 - August 2027 – June 2027 Quarterly Update (Work Session)
 - April 2028 – Presentation of FY2027 Audit Results (Work Session)

As of May 18, 2026

FY2027 Public Meetings and Hearings, Press Releases, Advertisements and Notices



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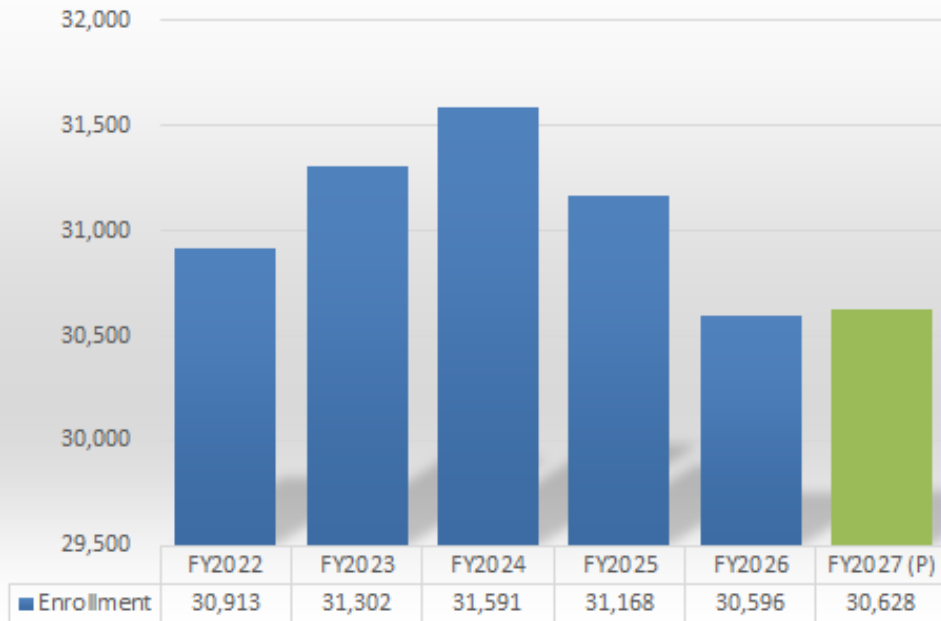
FY2027 Budget Roadmap



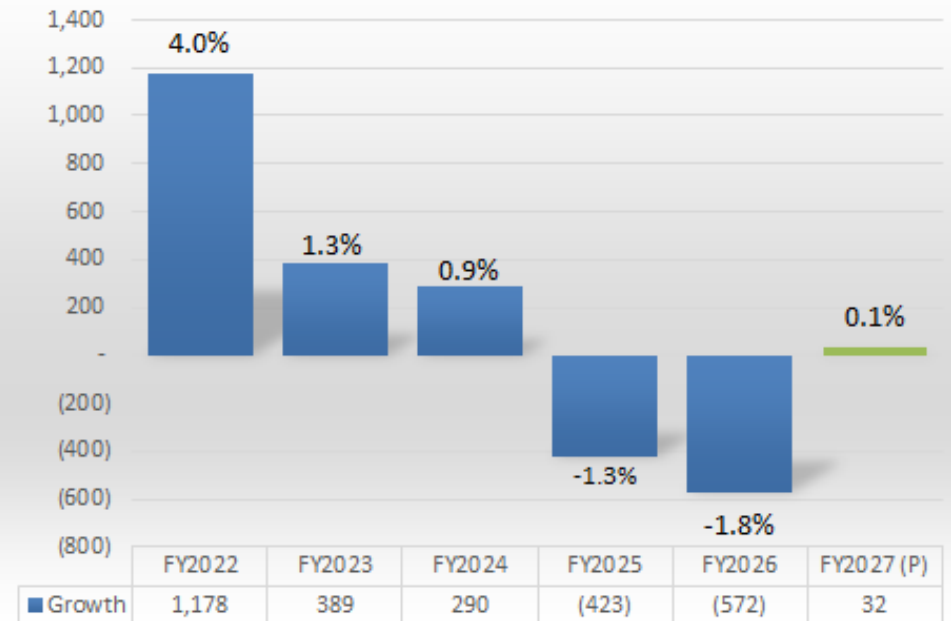
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Enrollment

FY2027 K-12 Enrollment



FY2027 K-12 Enrollment Growth



Highlights

- 30,628 Total Enrollment
- 0.1% Enrollment Increase
- 290 Virtual, 0.9% of Enrollment



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General Fund Revenue

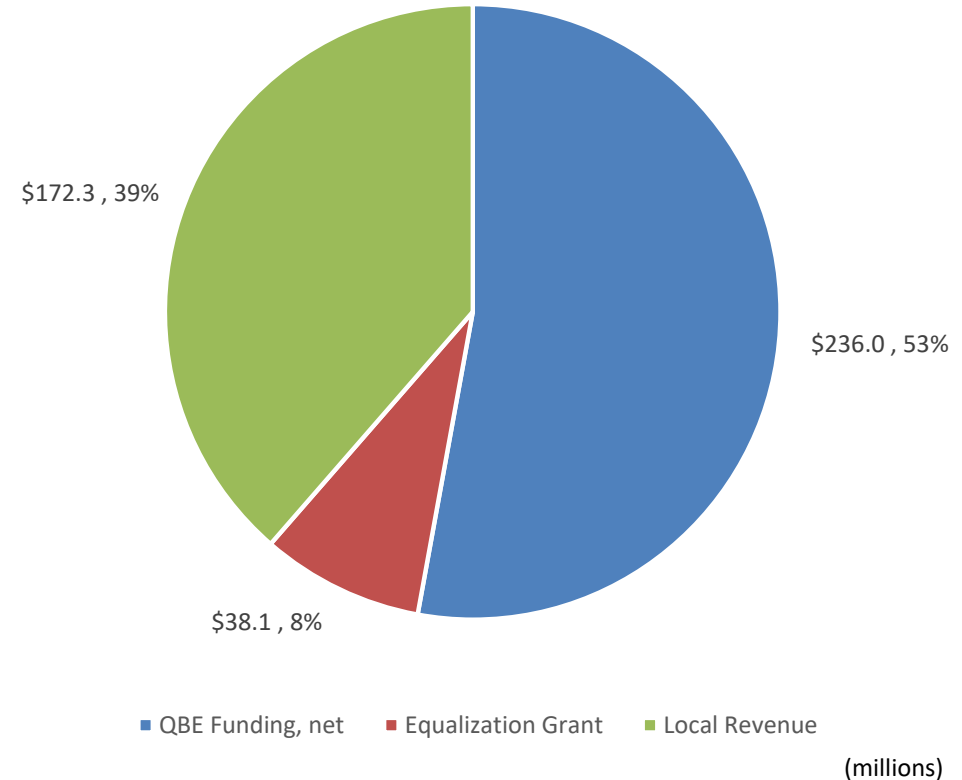
	FY2026	FY2027	Change	%
QBE Funding, net	\$ 242.7	\$ 236.0	\$ (6.7)	-2.8%
Equalization Grant	29.0	38.1	9.1	31.4%
Local Taxes	168.0	169.8	1.8	1.1%
Other Local Revenue	3.3	2.5	(0.9)	-25.8%
Total GF Revenue	\$ 442.9	\$ 446.3	\$ 3.4	0.8%

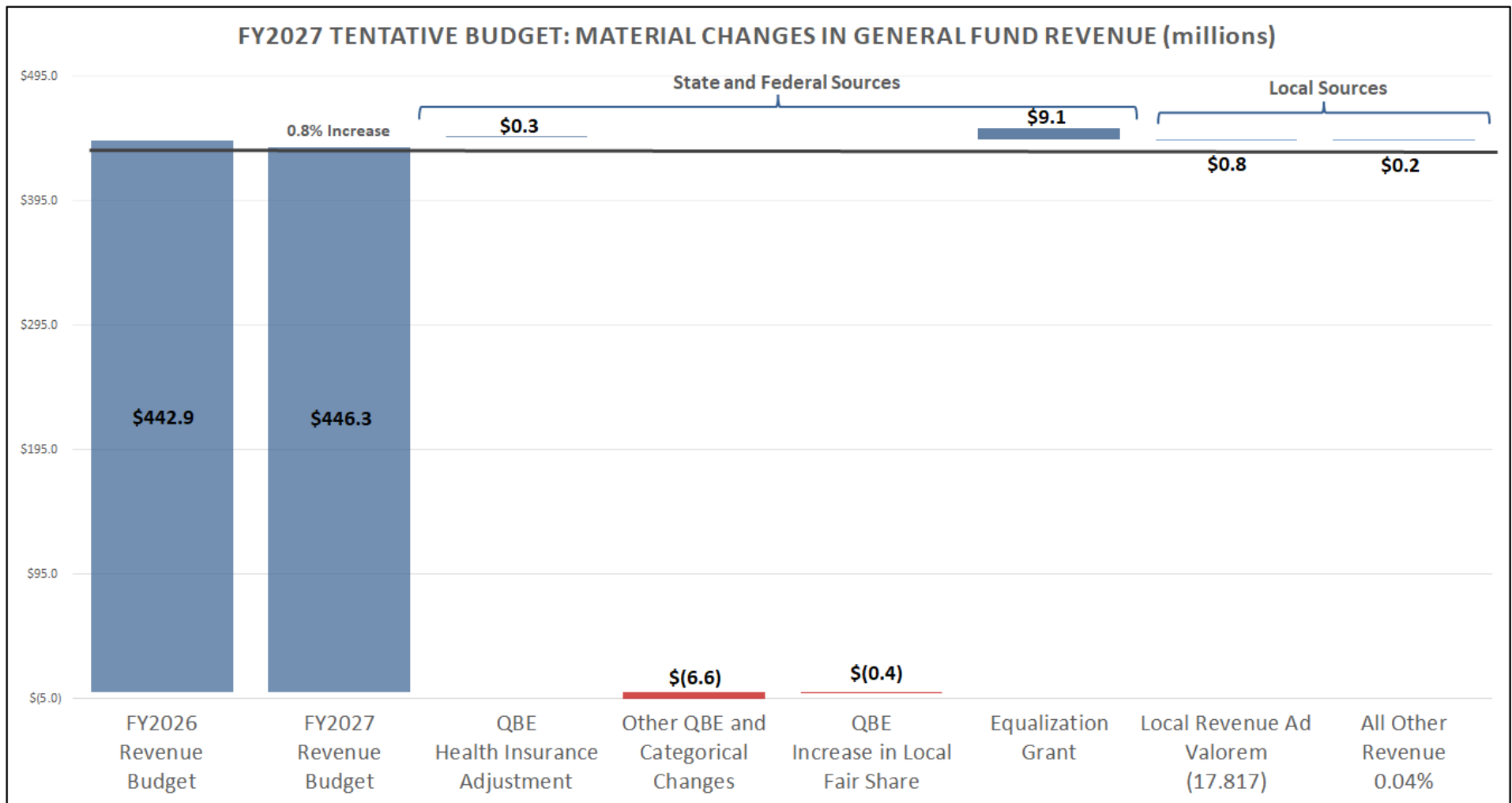
**Excludes Grants and Transfers to Other Funds*

*** QBE includes Other Grants from GADOE*

Highlights

- \$446.3m Budget
- \$3.4m Increase
- \$38.1m Equalization Grant
- +\$1.8m Local Taxes, including
 - ✓ \$0.8m Ad Valorem
 - ✓ \$0.4m TAVT
 - ✓ \$0.6m Other Sales Taxes





Highlights

- \$3.4 million or 0.8% General Fund Revenue Increase
- Projected as of May 18th, pending QBE and Final Digest

Note: Excludes Grants and Transfers to Other Funds (Includes Anticipated FY26 Mid-Term Adjustments)



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Allotments

Highlights

General Fund

- 3,731 Allotments, 16_{net} or 0.5%
 - ✓ 2,953 GenEd, 16 or 0.5%
 - ✓ 778 ESEP, No Change
 - ✓ 83% of allotments are school-based or positions that directly support students

Grants

- 100 Allotments
 - ✓ ESEP, No Change
 - ✓ Other, No Change

School Nutrition

- ✓ 257 Allotments, +7 or 2.8%

Divisions & Departments

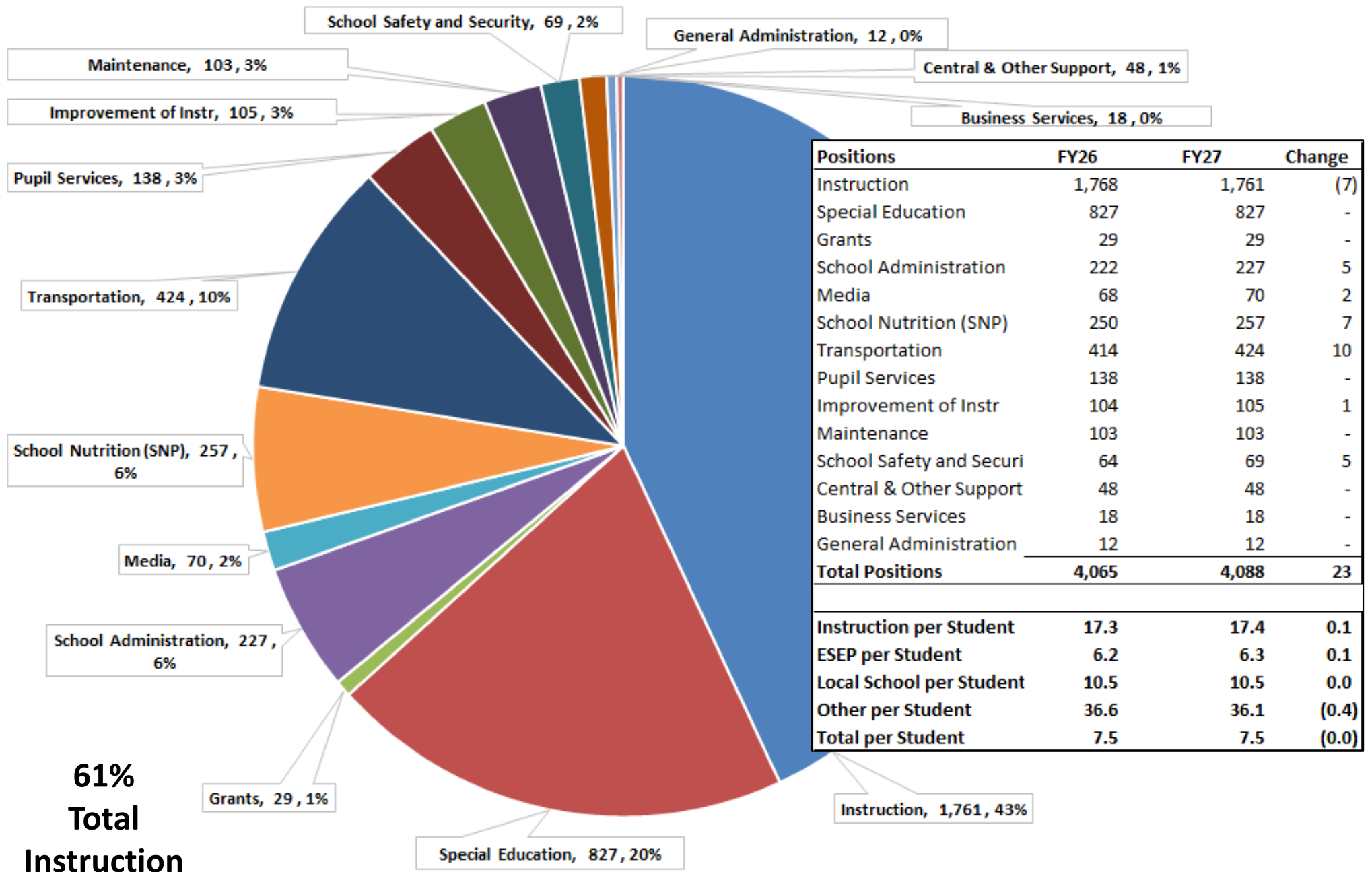
- 857 Allotments, 12_{net} or 3.9%
 - ✓ +1 Safety and Security
 - ✓ +1 School Improvement
 - ✓ +10 Transportation

	General Fund				Grants					SNP			Total			FY2027 Total
	Original GenEd	+/-	Original ESEP	+/-	Total	Original ESEP	+/-	Original Other	+/-	Total	Original SNP	+/-	Total	Original	+/-	
School Based Allotments:																
Elementary Schools	1,108	15	307	2	1,432	37	-	28	-	65	116	7	123	1,596	24	1,620
Middle Schools	521	(6)	159	2	676	1	-	8	-	9	66	-	66	755	(4)	751
High Schools	590	(6)	185	(4)	765	4	-	4	-	8	53	-	53	836	(10)	826
Total School Based Allotments	2,219	3	651	-	2,873	42	-	40	-	82	235	7	242	3,187	10	3,197
NHEC Based Allotments	24	1	2	-	27	-	-	-	-	-	-	-	-	26	1	27
Total School Based Allotments	2,243	4	653	-	2,900	42	-	40	-	82	235	7	242	3,213	11	3,224
Other Direct Instruction & Support:																
School Leadership Division*	3	-	-	-	3	-	-	-	-	-	-	-	-	3	-	3
Safety & Security*	13	(7)	-	-	6	-	-	-	-	-	-	-	-	13	(7)	6
Teaching & Learning Division*	35	1	-	-	36	-	-	-	-	-	-	-	-	35	1	36
Student Services*	5	-	112	-	117	5	-	-	-	5	-	-	-	123	-	123
School Supports*	13	-	-	-	13	-	-	-	-	-	-	-	-	13	-	13
Total Direct Instruction & Support	2,312	(2)	765	-	3,075	47	-	40	-	88	235	7	242	3,400	5	3,405
Transportation**	414	10	-	-	424	-	-	-	-	-	-	-	-	414	10	424
Maintenance**	39	-	-	-	39	-	-	-	-	-	2	-	2	41	-	41
Total Direct Instruction, Support, Transportation and Maintenance	2,765	8	765	-	3,538	47	-	40	-	88	237	7	244	3,855	15	3,870
Divisions and Departments																
Office of Associate Superintendent	2	-	-	-	2	-	-	-	-	-	-	-	-	2	-	2
School Leadership Division	9	-	-	-	9	-	-	-	-	-	-	-	-	9	-	9
Safety & Security	16	1	-	-	17	-	-	-	-	-	-	-	-	16	1	17
Teaching & Learning Division	3	-	-	-	3	-	-	-	-	-	-	-	-	3	-	3
Curriculum	21	-	-	-	21	-	-	-	-	-	-	-	-	21	-	21
School Improvement	39	1	-	-	40	-	-	-	-	-	-	-	-	39	1	40
Title I	-	-	-	-	-	-	-	10	-	10	-	-	-	10	-	10
Special Education	12	-	125	-	137	6	-	1	-	7	-	-	-	145	-	145
Office of Deputy Superintendent	4	-	-	-	4	-	-	-	-	-	-	-	-	4	-	4
Communications	4	-	-	-	4	-	-	-	-	-	-	-	-	4	-	4
Facilities	5	-	-	-	5	-	-	-	-	-	-	-	-	5	-	5
Maintenance	39	-	-	-	39	-	-	-	-	-	2	-	2	41	-	41
School Support	2	-	-	-	2	-	-	-	-	-	-	-	-	2	-	2
Transportation	414	10	-	-	424	-	-	-	-	-	-	-	-	414	10	424
Custodial	15	-	-	-	15	-	-	-	-	-	-	-	-	15	-	15
SNP	-	-	-	-	-	-	-	-	-	-	13	-	13	13	-	13
Central Registration	7	-	-	-	7	-	-	-	-	-	-	-	-	7	-	7
Nursing	4	-	-	-	4	-	-	-	-	-	-	-	-	4	-	4
Technology Division	53	-	-	-	53	-	-	-	-	-	-	-	-	53	-	53
Human Resources Division	12	-	-	-	12	-	-	-	-	-	-	-	-	12	-	12
Office of Superintendent	4	-	-	-	4	-	-	-	-	-	-	-	-	4	-	4
Business Services Division	22	-	-	-	22	-	-	-	-	-	-	-	-	22	-	22
Total Divisions and Departments	687	12	125	-	824	6	-	11	-	17	15	-	15	845	12	857
Board of Education	7	-	-	-	7	-	-	-	-	-	-	-	-	7	-	7
Grand Total	2,937	16	778	-	3,731	48	-	51	-	100	250	7	257	4,065	23	4,088

* Instruction and support allotments based at a non-school facility that directly support students

** Total instructional and support allotments, plus transportation and maintenance allotments

Tentative Allotment Changes

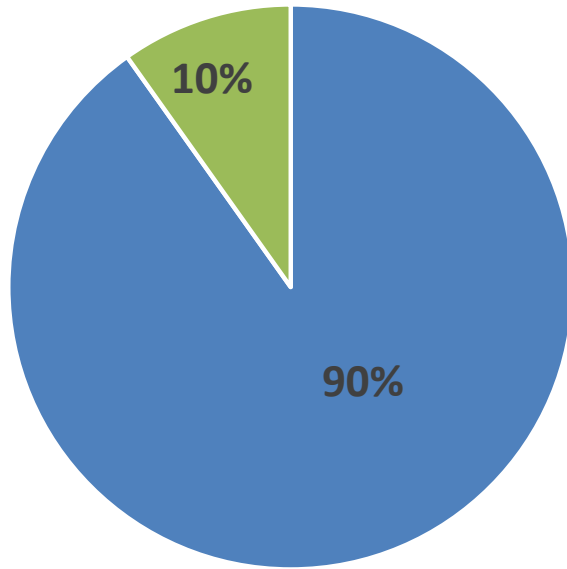


Tentative Allotment Allocation (All Funds)



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General Fund Expenditures



■ Salaries and Benefits & Outsourcing ■ Other

Salaries
Benefits

Professional Services
Technology
Utilities
Textbooks and Books
Supplies
Vehicle Purchases
Fuel
Other

	FY26 Budget	FY27 Budget	Change	%
Salaries	\$ 263.6	\$ 259.6	\$ (4.0)	-1.5%
Benefits	137.6	142.7	5.1	3.7%
	\$ 401.2	\$ 402.2	\$ 1.1	0.3%
Professional Services	\$ 6.7	\$ 6.4	\$ (0.3)	-5.1%
Technology	9.0	10.6	1.6	17.2%
Utilities	7.2	7.5	0.3	3.7%
Textbooks and Books	2.1	1.8	(0.3)	-15.0%
Supplies	2.9	3.9	1.0	33.9%
Vehicle Purchases	0.5	0.3	(0.2)	-40.8%
Fuel	2.4	2.5	0.1	4.0%
Other	10.5	11.1	0.6	5.7%
	\$ 41.5	\$ 44.1	\$ 2.6	6.3%
Grand Total	\$ 442.6	\$ 446.3	\$ 3.7	0.8%

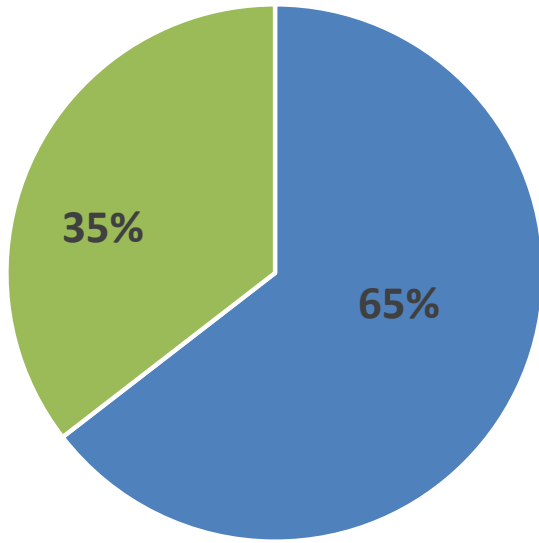
**Excludes Non-QBE Grants and Transfers to Other Funds*

Highlights

- \$402.2m Payroll (90%)
- \$44.1m Other Operating (10%)
- \$10.6m Technology
- \$7.5m Utilities (\$1.79 sqft)
- \$1.8m Textbooks & Books
- +\$1.0m Supplies
- -\$0.2m Vehicle Purchases
- -\$0.3m Professional Services

(millions)

Tentative Expenditures: by Object



	FY26 Budget	FY27 Budget	Change	%
Salaries	\$ 263.6	\$ 259.6	\$ (4.0)	-1.5%
Health Insurance	\$ 66.0	\$ 69.2	\$ 3.2	4.8%
Retirement (TRS)	50.7	52.7	1.9	3.8%
Employer Taxes	18.8	18.6	(0.2)	-1.1%
Workers Comp	1.1	1.3	0.1	12.4%
Other Benefits	0.9	0.9	0.0	2.0%
	\$ 137.6	\$ 142.7	5.1	3.7%
Grand Total	\$ 401.2	\$ 402.2	\$ 1.1	0.3%

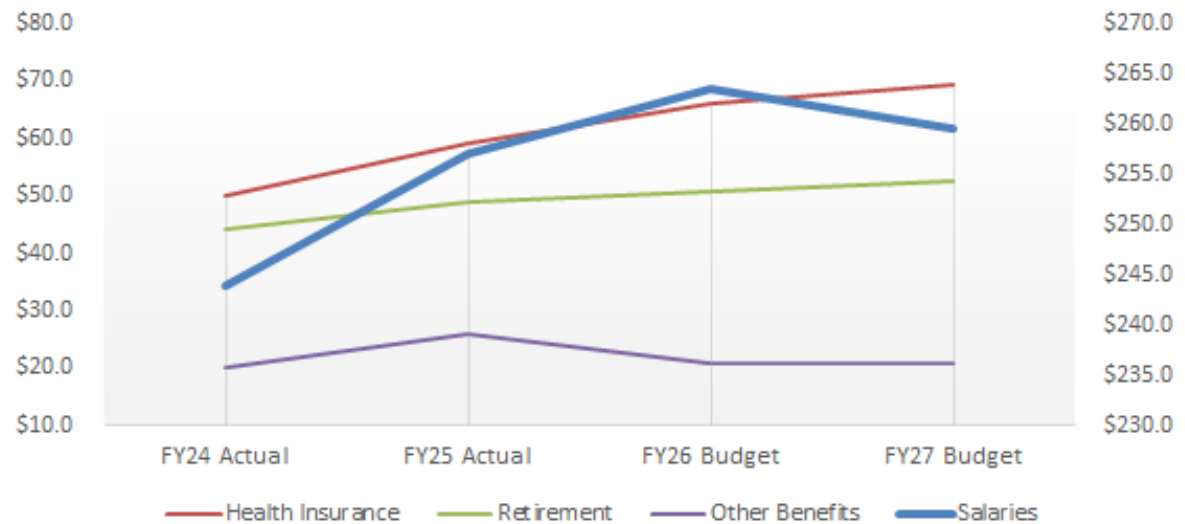
**Excludes Non-QBE Grants and Transfers to Other Funds*

■ Salary ■ Benefits

Highlights

- **-\$4.0m Salaries**, including
✓ 1.5% Average Step
- **+\$5.1m Benefits**, including
✓ \$52.7m Retirement
✓ \$69.2m Health Insurance

Salaries and Benefits, FY2024 - FY2027



(millions)

Tentative Salaries & Benefits Expenditures

	FY26 Budget	FY27 Budget	Change	%
Divisions and Departments				
School Leadership Division	\$ 1.2	\$ 0.6	\$ (0.6)	-46.0%
Transportation Department	4.6	4.8	0.2	4.8%
Teaching & Learning Division				
Curriculum & School Impr Department	1.4	1.5	0.0	2.5%
Student Services Department	0.4	0.4	0.0	12.1%
Maintenance Department	11.5	12.1	0.5	4.7%
Technology Division	6.0	8.1	2.2	35.9%
Business Services Division	2.0	1.5	(0.5)	-26.7%
Human Resources Division	0.7	0.6	(0.0)	-4.7%
Office of Superintendent	0.7	0.7	0.0	0.0%
Deputy Superintendent	6.0	6.2	0.2	3.4%
QBE & Local Funds Allocated to Schools	5.7	5.7	(0.0)	-0.4%
Other <1%	1.2	1.8	0.6	46.1%
Total	\$ 41.5	\$ 44.1	\$ 2.6	6.3%

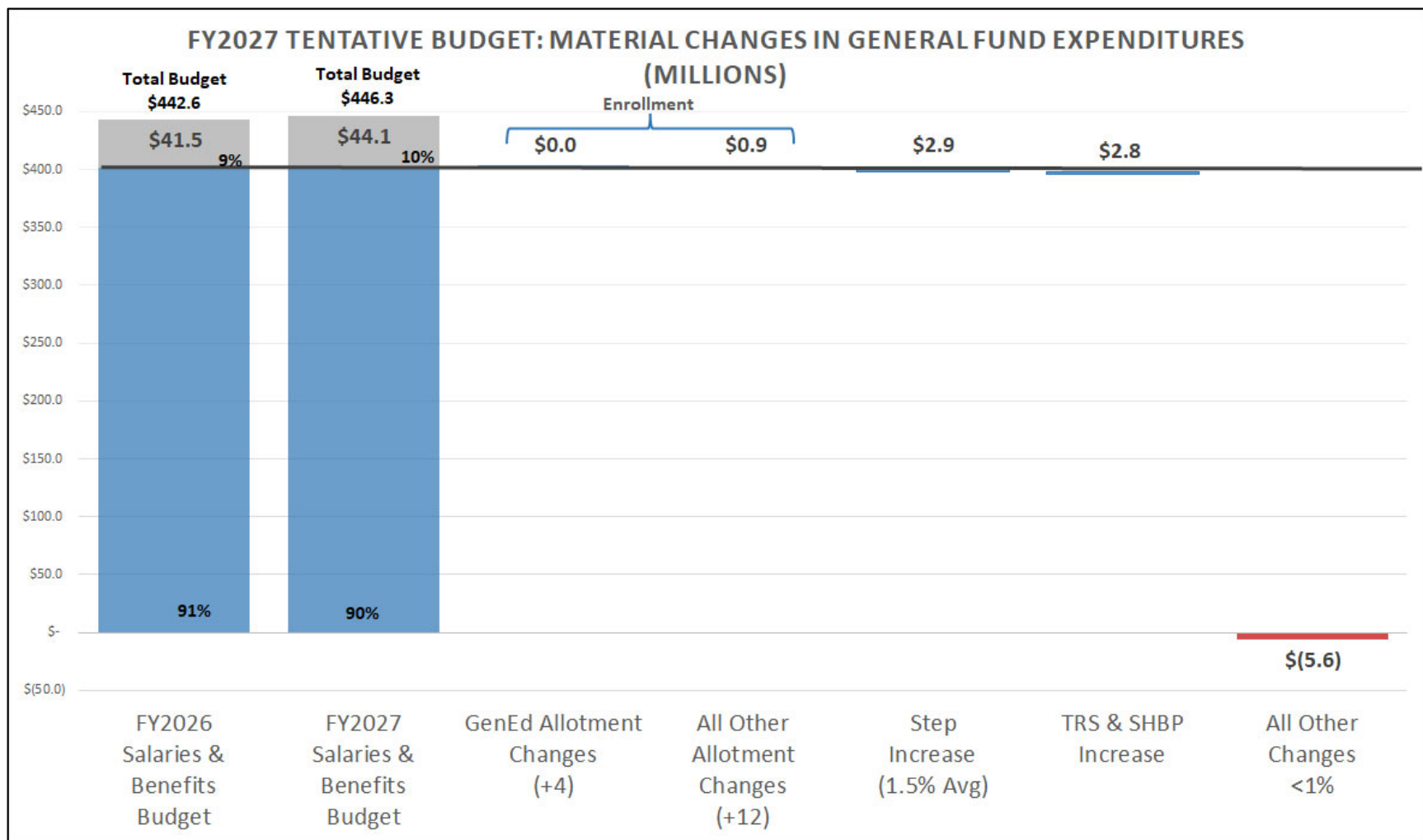
**Excludes Grants and Transfers to Other Funds.*

Highlights

- \$44.1m Other Operating
- +\$2.6m or 6.3% Total
- +\$2.1m or 6.0% Divisions
- +\$0.2m Transportation Department
- +\$2.2m Technology Division
- +\$0.5m Maintenance Department

(millions)

Tentative Operating Expenditures by Division



Highlights

- \$446.3m Total GF Budget
- +\$1.1m Salaries & Benefits
- +\$1.0m Allotment Increases
- +\$2.9m Step Increase (1.5% Average)
- +\$2.8m TRS & SHBP Increase
- <1% Other Changes

(millions)

Tentative Material Changes



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FY2027 Tentative Budget

**Tentative Budget Presentation
Paulding County School District**

July 1, 2026 through June 30, 2027

The budget will be considered for final adoption by the Board of Education at 8:30 AM EST, June 11, 2026 in the Board Room of the Paulding County School District.

	General Fund	Special Revenue Funds	Capital Projects Funds	Debt Service Funds	School Nutrition Program	Total Governmental Fund Types
Estimated Revenues:						
Local Taxes	\$ 169,803,000		\$ 32,532,134			\$ 202,335,134
Local Sources	2,456,000	\$ 8,562,402			\$ 5,926,542	16,944,944
State Sources	276,781,089		1,185,044		500,688	278,466,820
Federal Sources		15,974,031			13,936,452	29,910,483
Transfers from Other Funds	-		-	26,405,615	917,294	27,322,909
Total Estimated Revenues	\$ 449,040,089	\$ 24,536,432	\$ 33,717,177	\$ 26,405,615	\$ 21,280,976	\$ 554,980,289

Estimated Expenditures:

Instruction	\$ 288,966,223	\$ 12,960,959				\$ 301,927,182
Pupil Services	29,579,740	3,251,721				32,831,461
Improvement of Instructional Services	18,981,195	19,264				19,000,459
Instructional Staff Training	496,762	1,961,861				2,458,623
Educational Media Services	7,024,955	-				7,024,955
Grant/Program Administration		564,821				564,821
General Administration	2,115,361	296,805				2,412,166
School Administration	28,118,575	-				28,118,575
Business Services	3,299,737	-				3,299,737
Maintenance	27,475,042	3,227,418				30,702,460
School Safety and Security	6,469,308	-				
Transportation	27,852,808	901,149				28,753,957
Central Support Services	8,448,968	56,250				8,505,218
School Nutrition Program					\$ 28,514,914	28,514,914
Community Services						-
Other Support Services	211,415	-				211,415
Facilities Acquisition / Construction			\$ 24,828,348			24,828,348
Other Outlays			26,405,615		917,294	27,322,909
Debt Service				\$ 26,405,616		26,405,616
Local School Activity and Other		1,179,055				1,179,055
Total Estimated Expenditures	\$ 449,040,089	\$ 24,419,303	\$ 51,233,963	\$ 26,405,616	\$ 29,432,208	\$ 574,061,870
Estimated Fund Balance (July 1, 2026)	56,800,000	5,692,701	53,397,970	9,155,667	11,297,665	136,344,003
Estimated Fund Balance (June 30, 2027)	\$ 56,800,000	\$ 5,809,831	\$ 35,881,184	\$ 9,155,666	\$ 3,146,433	\$ 117,262,422

* No Proprietary Funds exist

** Annual budgets are not adopted for Fiduciary Funds

“The Board of Education (Board) will adopt the non-appropriated budget at the aggregate level of fund type as its legal level of control (for example, governmental fund types of general fund, special revenue, capital projects, etc.).” “Annual budgets are adopted for all funds except trust and agency funds.” BOE Policy DB

Governmental Fund Type

- \$574.1m Total Budget
 - Includes -
- \$449.0 General Fund*
 - ✓ \$446.3m General Fund
 - ✓ \$2.7m GF Grants and Transfers
- \$56.8m GF Ending Fund Balance
 - ✓ ~\$54.3m Unassigned
 - ✓ 1.5 Months FY27 (P) Expenditures
 - ✓ \$13.1 under 15% (target max)
 - ✓ \$1.8m over 1.5 months (target min)

* Includes State General Fund Grants and Transfers

** State and Federal Grants, Local School Activity and Other

*** Excludes Transfers for Debt Service

(millions)

FY2027 Tentative Budget

Tentative Budget Presentation
Paulding County School District

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Governmental Fund Type

- \$24.4m Special Revenue Fund**
 - ✓ \$15.6m Grants
 - ✓ \$6.8m Local School
 - ✓ \$2.0m Other
- \$24.8m Capital Projects***
 - ✓ Crossroads Elementary School
 - ✓ School Renovations
 - ✓ Safety and Security
 - ✓ Other Projects
- \$26.4m Bond Debt Service
- \$119.2m L/T Bond Debt
- \$29.4m School Nutrition Fund

* Includes State General Fund Grants and Transfers

** State and Federal Grants, Local School Activity and Other

*** Excludes Transfers for Debt Service

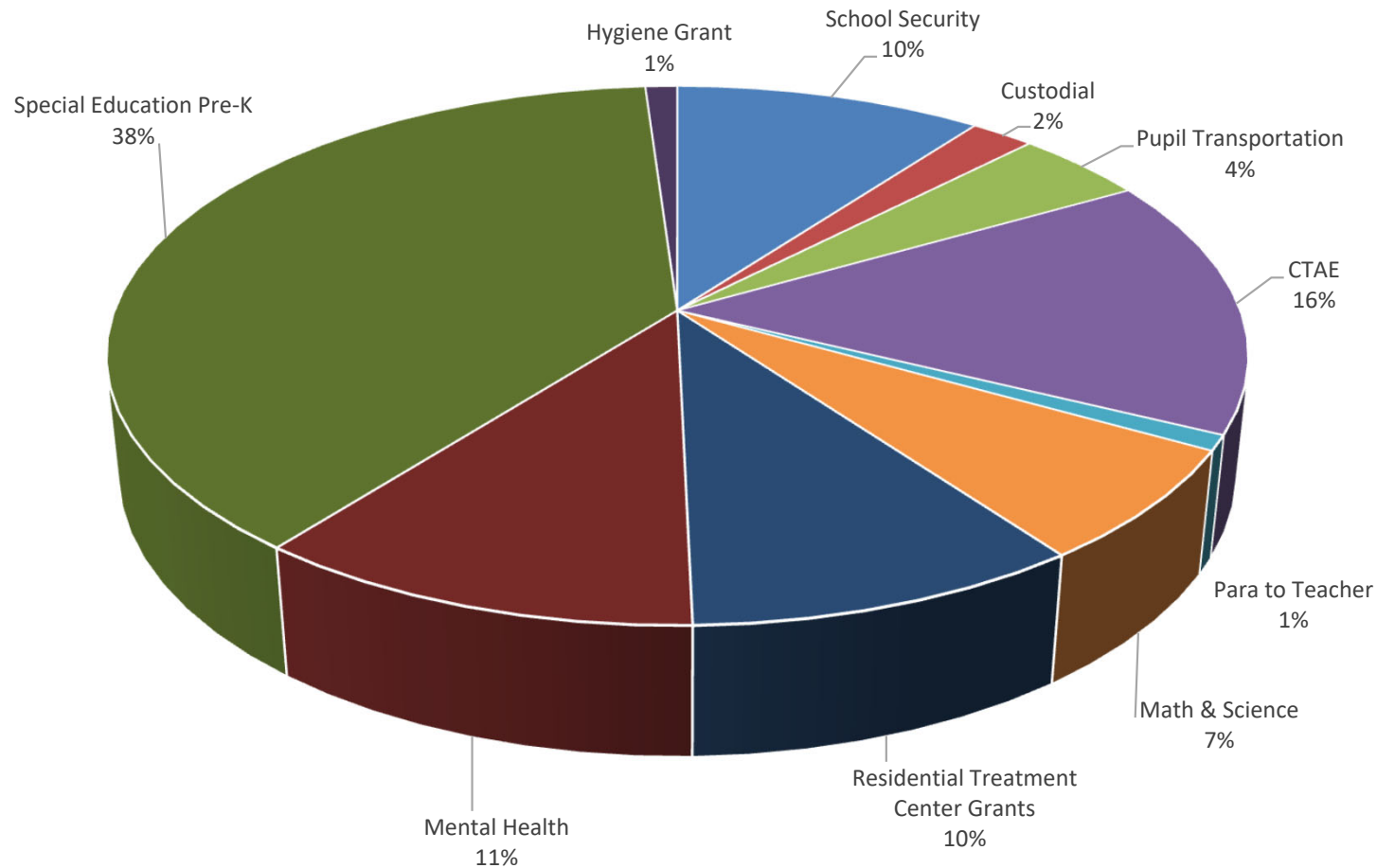
(millions)

FY2027 Tentative Budget

Grants	FY 27 Budget
QBE Categorical Grant: Equalization	38,088,820
QBE Categorical Grant: Transportation	7,204,969
Vi-B Flowthrough Special Education Fund 404	5,688,508
Regular, Title I	4,271,570
E-RateFed Comm	3,227,418
QBE:State School Security Grant	1,603,610
Preschool Handicapped State Grant	1,049,801
Title II-A, Improving Teacher Quality	815,045
QBE Categorical Grant: Nursing	743,350
Jr. Rotc	487,140
Student Mental/Behavioral Health Services Grant	300,000
School Security Grant	280,000
Residential Treatment Center Grants	265,030
Title IIIIA Student Support and Academic Enrichment	261,280
CTAE Perkins V Program Improvement	236,000
Math And Science Supplement	185,623
Extended Day-Technology/Career	181,807
Limited English Proficient	146,275
Alt Fuel Bus Incentive Grant	120,000
Pre-School-Regular Project, Special Education	109,751
GF Const Related Equip Grat Voc	90,000
Idea High Cost Fund Pool	70,750
Education Of Homeless Children	60,096
Custodian Suppl	58,000
Family Connection - Dhr Grants	56,250
Title II-A Summer	51,052
Title I Summer	44,146
Apprenticeship - Spec Approp	37,500
Extended Day-Agriculture	33,721
Title IV Summer	32,500
Hygiene Grant	29,041
Vocational Supervisors	28,900
Extended Year Ag.	28,397
Paraprofessional to Teacher Reimbursement Grant	25,000
Vocational Industry Certification State	25,000
Perkins Plus	25,000
Special Education Parent Mentor	18,400
Limited English Proficient Summer	12,850
Perkins Plus CarryOver	10,000
	\$ 66,002,600

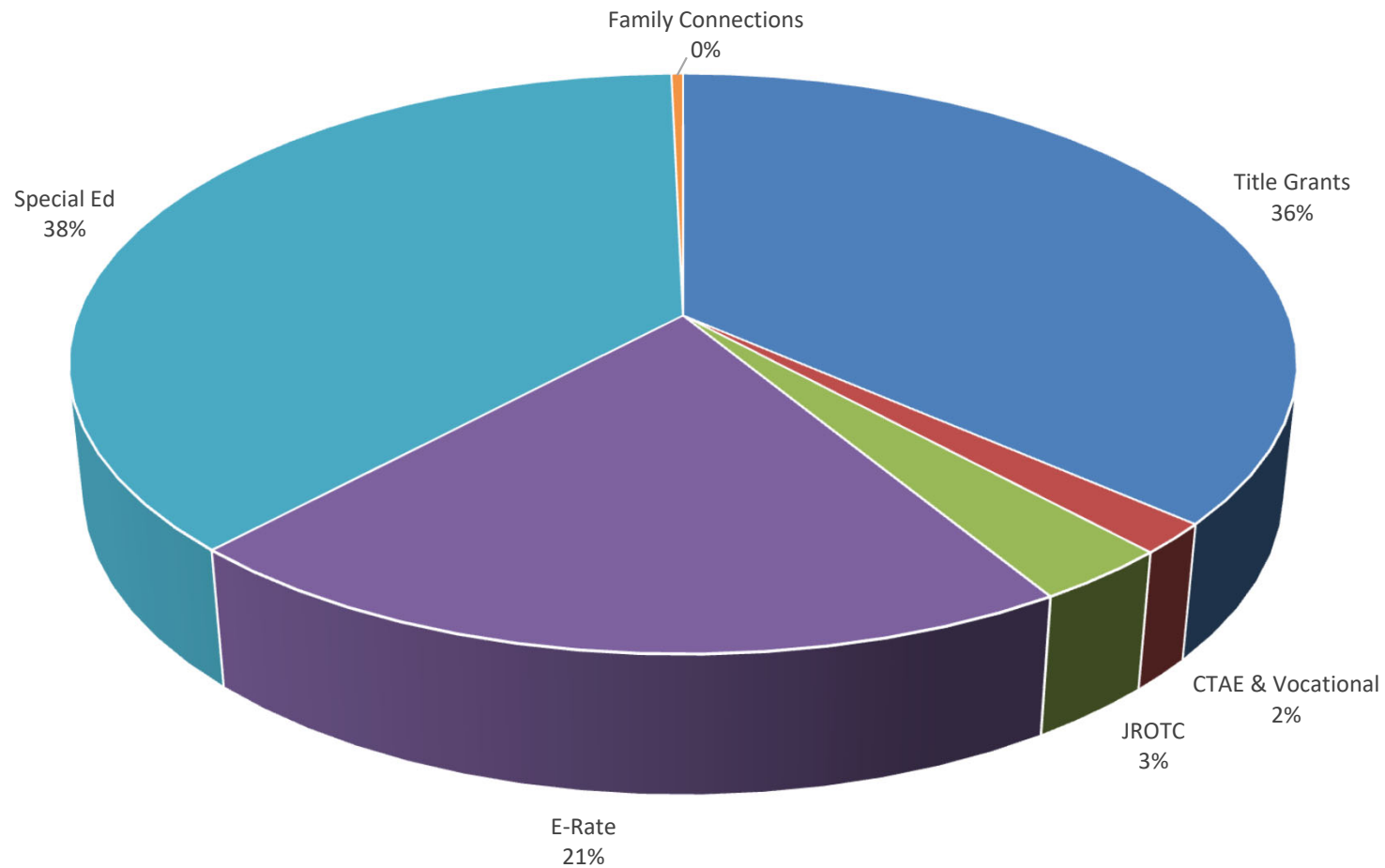
Highlights

- 39 Grants are included in the FY27 Tentative Budget, totaling more than \$66m
- QBE Categorical Grants account for \$47.6m or 72% of all Grants
- \$2.8m General Fund Grants
- \$15.6m Special Revenue Grants



Highlights

- \$1.05m Special Education
- \$300k Mental & Behavioral
- \$425k CTAE
- \$280k School Security



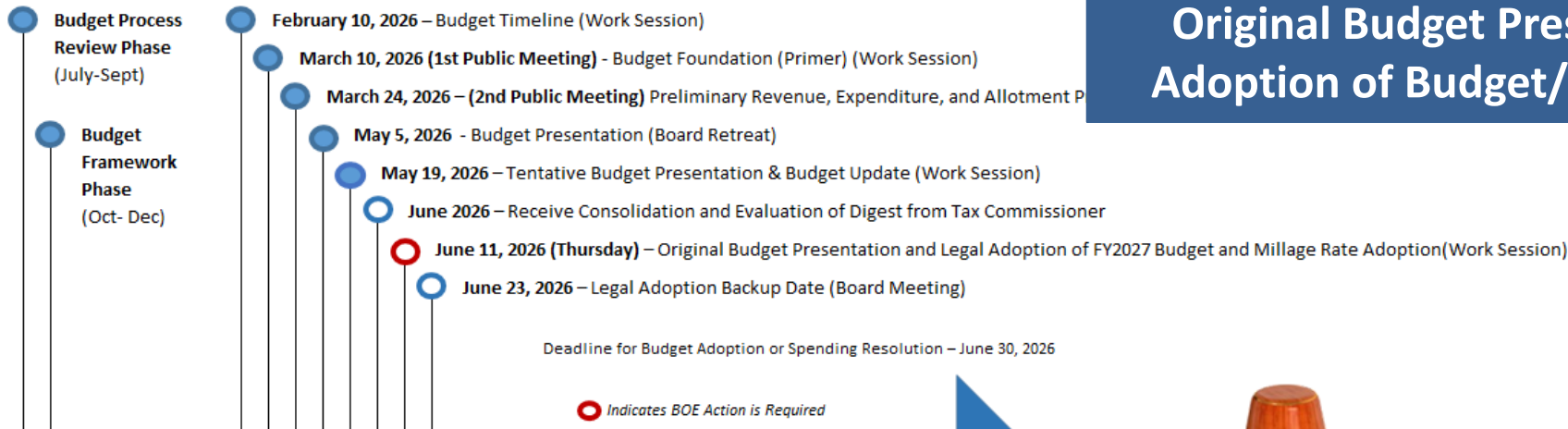
Highlights

- \$5.8m Special Education
- \$3.2m E-rate
- \$5.7m Title Programs
- \$304k Indirect Costs

FY2027 Budget Development - Major Milestones

June 11, 2026

Original Budget Presentation & Adoption of Budget/Millage Rate



- May 19, 2026 – Publish Budget Overview Flyer
- March 24, 2026 – 2nd Public Meeting on Proposed Budget (Board Meeting)
- March 10, 2026 – 1st Public Meeting on Proposed Budget (Work Session)
- February 26 - March 4, 2026 – Advertise two Public Meetings on Proposed Budget

- FY2027 Quarterly Financial Updates on Budget Performance
- November 2026 – September 2026 Quarterly Update (Work Session)
 - February 2027 – December 2026 Quarterly Update (Work Session)
 - May 2027 – March 2027 Quarterly Update (Work Session)
 - August 2027 – June 2027 Quarterly Update (Work Session)
 - April 2028 – Presentation of FY2027 Audit Results (Work Session)

As of May 18, 2026

FY2027 Public Meetings and Hearings, Press Releases, Advertisements and Notices



Engage. Inspire. Prepare.



Engage. Inspire. Prepare.

Thank You

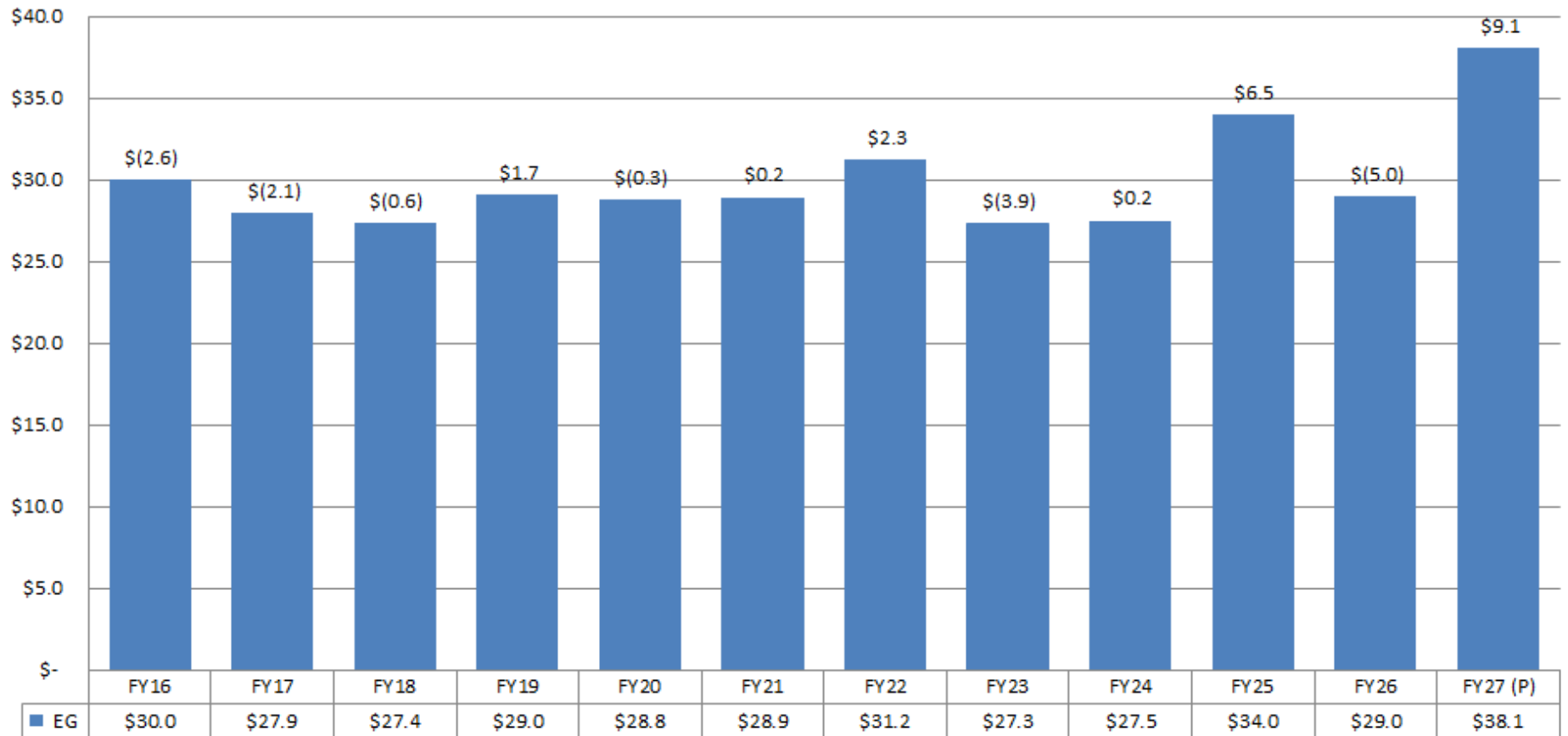
For Budget Ideas and Feedback Please Visit our Website



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Appendix

Equalization Grant, FY2016 - FY2027(P)



Highlights

- \$38.1m or \$1,244 Per-Pupil
- 9.0% of Total General Fund Budget

Note: Pending GaDOE Official QBE Allotment Sheet

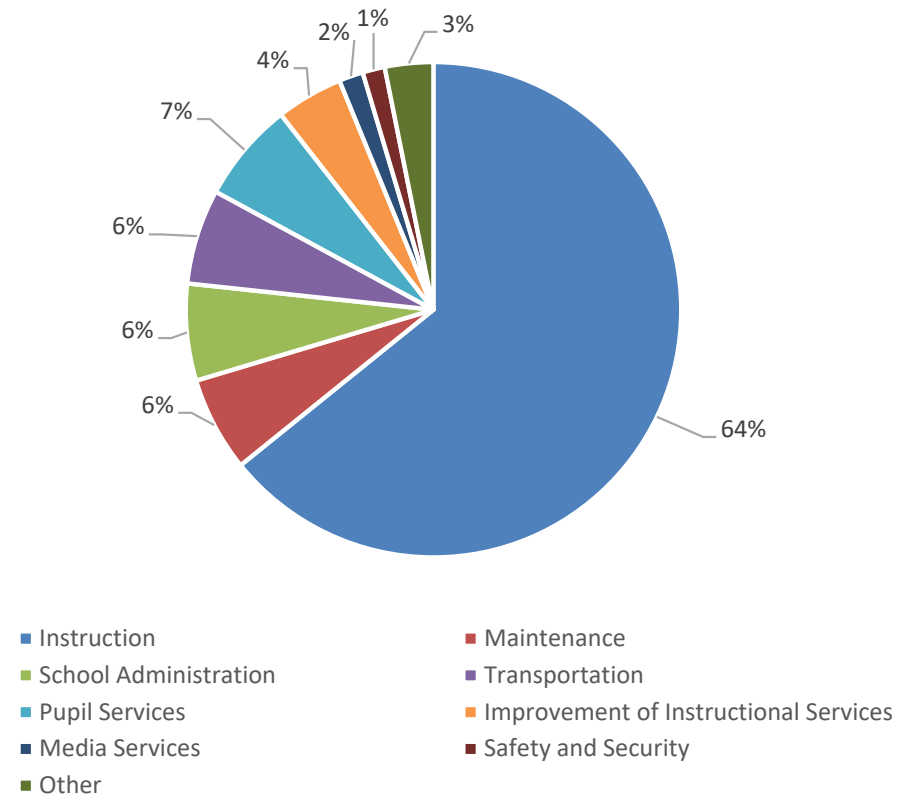
	FY26 Budget	FY27 Budget	Change	%
Instruction	\$ 285.5	\$ 287.3	\$ 1.8	0.6%
Maintenance	26.1	27.4	1.3	4.9%
School Administration	27.3	28.1	0.8	3.1%
Transportation	27.0	27.7	0.7	2.6%
Pupil Services	29.4	29.1	(0.3)	-0.9%
Improvement of Instruction	20.0	19.4	(0.6)	-3.2%
Media Services	6.2	7.0	0.9	14.1%
Safety and Security	6.0	6.2	0.2	2.7%
Other	15.1	14.1	(1.0)	-6.7%
Total	\$ 442.6	\$ 446.3	\$ 3.7	0.8%

**Excludes Grants and Transfers to Other Funds*

Highlights

- \$446.3m Budget
- 64% Instruction
- 6% Transportation
- 6% Maintenance
- 6% School Admin

(millions)



Tentative GF Expenditures: by Function

FY2027 Projection Summary Report

Elementary Schools

Elementary Schools		2024-2026						2027			
		Rank	2024	2025	2026	Var	% Var	2027 (P)	Growth	% Var	
34	Abney Elementary*	NE	1	1,271	1,304	1,310	6	0.5%	1,067	(243)	-18.5%
20	Allgood Elementary	SW	7	831	800	785	(15)	-1.9%	750	(35)	-4.5%
23	Baggett Elementary	SE	15	571	544	527	(17)	-3.1%	510	(17)	-3.3%
31	Burnt Hickory Elementary	NE	4	1,040	989	920	(69)	-7.0%	910	(10)	-1.0%
38	Crossroads Elementary	NE	9						667	667	
2	Dallas Elementary*	NW	20	494	512	486	(26)	-5.1%	313	(173)	-35.6%
26	Dugan Elementary	SE	12	631	613	617	4	0.7%	618	1	0.2%
3	Hiram Elementary	SE	8	768	765	727	(38)	-5.0%	740	13	1.8%
33	Hutchens Elementary	SE	13	642	612	592	(20)	-3.3%	604	12	2.0%
5	McGarity Elementary	NE	14	600	571	554	(17)	-3.0%	578	24	4.4%
18	Nebo Elementary	SE	5	818	843	813	(30)	-3.6%	837	24	3.0%
6	New GA Elementary*	SW	18	343	334	347	13	3.9%	367	20	5.8%
15	Northside Elementary	NW	10	603	609	588	(21)	-3.4%	637	49	8.3%
16	Panter Elementary	SE	16	529	505	495	(10)	-2.0%	499	4	0.8%
25	Poole Elementary	NW	17	481	453	459	6	1.3%	425	(34)	-7.4%
32	Ragsdale Elementary	SW	11	624	616	626	10	1.6%	623	(3)	-0.5%
19	Roberts Elementary	NE	6	633	641	663	22	3.4%	809	146	22.0%
24	Russom Elementary	NE	3	961	962	942	(20)	-2.1%	921	(21)	-2.2%
14	Shelton Elementary*	NE	2	1,397	1,371	1,286	(85)	-6.2%	979	(307)	-23.9%
8	Union Elementary*	SW	19	398	344	341	(3)	-0.9%	337	(4)	-1.3%
All Total Elementary			19	13,635	13,388	13,078	(310)	-2.3%	13,191	113	0.9%

Enrollment Projection Summary

FY2027 Projection Summary Report

Middle Schools

		2024-2026						2027		
		Rank	2024	2025	2026	Var	% Var	2027 (P)	Growth	% Var
27 Austin Middle	SE	6	811	782	742	(40)	-5.1%	720	(22)	-3.0%
17 Dobbins Middle	SE	10	556	531	508	(23)	-4.3%	476	(32)	-6.3%
9 East Paulding Middle	NE	8	869	630	593	(37)	-5.9%	649	56	9.5%
10 Herschel Jones Middle	NW	7	809	728	707	(21)	-2.9%	684	(23)	-3.3%
22 Moses Middle	NE	1	929	921	996	75	8.1%	966	(30)	-3.0%
29 McClure Middle	NE	3	1,499	834	821	(13)	-1.6%	797	(24)	-2.9%
36 Ritch Middle	NE	5	718	690	731	41	5.9%	741	10	1.3%
35 Scoggins Middle	SW	4	776	809	800	(9)	-1.1%	746	(54)	-6.8%
11 South Paulding Middle	SE	9	509	507	508	1	0.2%	508	(0)	0.0%
37 Crossroads Middle	NE	2	-	908	910	2	na	907	(3)	100.0%
All Total Middle School		9	7,476	7,340	7,316	(24)	-0.3%	7,192	(124)	-1.7%

High Schools

		2024-2026						2027		
		Rank	2024	2025	2026	Var	% Var	2027 (P)	Growth	% Var
12 East Paulding High	NE	3	1,904	1,985	1,879	(106)	-5.3%	1,955	76	4.0%
21 Hiram High	SE	5	1,503	1,460	1,392	(68)	-4.7%	1,351	(41)	-2.9%
30 North Paulding High*	NE	1	3,052	3,015	3,022	7	0.2%	3,020	(2)	-0.1%
13 Paulding County High	SE	2	2,116	2,099	2,048	(51)	-2.4%	2,031	(17)	-0.8%
28 South Paulding High	SE	4	1,905	1,881	1,861	(20)	-1.1%	1,886	25	1.3%
All Total High School		5	10,480	10,440	10,202	(238)	-2.3%	10,244	42	0.4%

Total Enrollment

		2024-2026						2027		
		Rank	2024	2025	2026	Var	% Var	2027 (P)	Growth	% Var
Total			31,591	31,168	30,596	(572)	-1.8%	30,628	32	0.1%

Enrollment Projection Summary

School		K	9	10	11	12	9-12	Virtual	F2F	Total	% Virtual
Abney Elementary	E							-	1,067	1,067	0.0%
Allgood Elementary	E							-	750	750	0.0%
Baggett Elementary	E							-	510	510	0.0%
Burnt Hickory Elementary	E							-	910	910	0.0%
Crossroads Elementary	E							-	667	667	0.0%
Dallas Elementary	E							-	313	313	0.0%
Dugan Elementary	E							-	618	618	0.0%
Hiram Elementary	E							-	740	740	0.0%
Hutchens Elementary	E							-	604	604	0.0%
McGarity Elementary	E							-	578	578	0.0%
Nebo Elementary	E							-	837	837	0.0%
New GA Elementary	E							-	367	367	0.0%
Northside Elementary	E							-	637	637	0.0%
Panter Elementary	E							-	499	499	0.0%
Poole Elementary	E							-	425	425	0.0%
Ragsdale Elementary	E							-	623	623	0.0%
Roberts Elementary	E							-	809	809	0.0%
Russum Elementary	E							-	921	921	0.0%
Shelton Elementary	E							-	979	979	0.0%
Union Elementary	E							-	337	337	0.0%
Austin Middle	M							-	720	720	0.0%
Dobbins Middle	M							-	476	476	0.0%
East Paulding Middle	M							-	649	649	0.0%
Herschel Jones Middle	M							-	684	684	0.0%
Moses Middle	M							-	966	966	0.0%
McClure Middle	M							-	797	797	0.0%
Ritch Middle	M							-	741	741	0.0%
Scoggins Middle	M							-	746	746	0.0%
South Paulding Middle	M							-	508	508	0.0%
Crossroads Middle	M							-	907	907	0.0%
East Paulding High	H		7	13	25	19	64	64	1,891	1,955	3.3%
Hiram High	H		5	12	9	12	38	38	1,313	1,351	2.8%
North Paulding High	H		5	17	22	25	69	69	2,951	3,020	2.3%
Paulding County High	H		5	15	19	20	59	59	1,972	2,031	2.9%
South Paulding High	H		5	13	15	27	60	60	1,826	1,886	3.2%
Total		-	27	70	90	103	290	290	30,338	30,628	0.9%

Highlights

- 30,628 Total Enrollment 0.1%)
- 30,338 Face-to-Face (99.1%)
- 290 Virtual (0.9% HS)

FY2027 Projected Virtual Enrollment