ANSONIA BOARD OF EDUCATION
SPECIAL MEETING AGENDA

Meeting held via Zoom
DATE: March 6, 2026 TIME: 2:00 p.m.

I. OPENING
- **A.** Pledge of Allegiance
- **B. Roll Call** – Mr. Phipps called a quorum.

MEMBERS OF THE BOARD	PRESENT	ABSENT	LATE
DR. STEVEN ADAMOWSKI		X	
MR. RICH BSHARA	X		
MR. DAVID KNAPP		X	
MS. BETH LABERGE	X		
STEPHANIE OCASIO-GONZALEZ	X		
MR. CHRIS PHIPPS	X		
MS. SHARON VOROSCHAK	X		
TOTAL	5	2	

II. Public Session.
There was no one from the public that wished to speak.

III. Discussion and possible action regarding 2025-2026 School Calendar.
Superintendent DiBacco told the Board the last snow day pushed our last day of school to June 17th. He said there was a survey to staff and families asking if they would like to add March 13th and May 22nd back on the school calendar. Superintendent DiBacco said based on the results, over 70% of parents as well as staff would like to see the 2 days added back into the school year and the last day of school pushed up.
Mr. Bergin read the questionnaire that was sent out to families and staff members.
Superintendent DiBacco said he would like to add the 2 days back and make them half days.

MOTION: To add March 13th and May 22nd as half days in the 2025-2026 school year calendar.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI				
MR. RICH BSHARA		X		
MR. DAVID KNAPP				
MS. BETH LABERGE	X	X		
STEPHANIE OCASIO-GONZALEZ		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK		X		
TOTAL		5		

IV. Adjournment

MOTION: To adjourn the meeting at 2:25 p.m.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI				
MR. RICH BSHARA		X		
MR. DAVID KNAPP				
MS. BETH LABERGE		X		
STEPHANIE OCASIO-GONZALEZ		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK	X	X		
TOTAL		5		

Respectfully submitted,

Cassie Venson

Cassie Venson
Recording Secretary
Date: 3/17/2026

ANSONIA BOARD OF EDUCATION
SPECIAL MEETING AGENDA

DATE: March 11, 2026 TIME: 5:30 p.m.

I. OPENING

A. Pledge of Allegiance

B. Roll Call – Dr. Adamowski called a quorum.

MEMBERS OF THE BOARD	PRESENT	ABSENT	LATE
DR. STEVEN ADAMOWSKI	X		
MR. RICH BSHARA	X		
MS. BETH LABERGE	X		
TOTAL	3		

Superintendent DiBacco, Assistant Superintendent Steve Bergin, and Finance Director Erich Marriott were also in attendance.

II. Discussion regarding Shared Services

Mr. Marriott reviewed line items and reasons for overage or changes and the need for a transfer. He also talked about certain items being paid through the local budget verses lines paid through grants. Mr. Marriott talked about the need to look at line items for next year that may be moved to different object codes.

Mr. Bshara asked if he can recommend using whole dollars rather than pennies since the system is not helpful when entering dollar amount with pennies.

Dr. Adamowski asked for clarity with the substitute system in place. He was not clear on the difference with the Building Sub and the Kelly Services lines in the budget. He said he was trying to see the cause for the overage. Mr. Marriott said he believes it to be a miscalculation. Mr. Bergin explained the current system that is used is first to call on our building substitutes and then a Kelly Services Substitute if ours are being utilized.

Dr. Adamowski asked to talk about the specific action that the Board would need to approve the transfers. Mr. Marriott said it would be a motion from a Board member to approve the transfers as presented, and then a second with a vote. He said the subcommittee can approve and then present to the whole Board.

There was discussion on the additional cost of special needs students coming into the district mid-year which account for funds that were not expected.

The committee talked about the Excess Cost reimbursement and Food Services funds.

There was also talk about the self- funded Health Care and reserve balance that needs to be kept. Superintendent DiBacco explained the collaboration with other districts. They also explained why the state program and the city's plan would not be cost effective. Mr. Bshara said it is always being reviewed for better deals.

There was discussion regarding the Non-lapsing account and what it can and cannot be used for.

Dr. Adamowski asked what everyone's thoughts were regarding the zero budget that is expected from the city. Superintendent DiBacco said he began by meeting with all building administrators and asked if there was anything their building can do without. He said he met with the mayor and told him the $923,000 cut will have to be in bodies. He said he does not know who would be cut at this time.

Dr. Adamowski asked about the chrome books and what budget they are in at the moment. Superintendent DiBacco said they put this purchase in the Capital Budget. Mr. Bshara asked if any of the Capital Budget was approved. No one knew the answer to that.

Dr. Adamowski asked if Superintendent DiBacco had a meeting with BOAT committee. Superintendent DiBacco said they did not get a chance to meet with them. Mr. Bshara said the city has not scheduled a meeting with BOAT and he does not know why.

Mr. Bshara said he thinks it is this Boards job to go and plead the case on why the kids need the funding. He said he is not set on a zero increase yet.

Ms. LaBerge said she is not understanding why the Board is not going to referendum for their increase if the town is going to referendum.

Dr. Adamowski said from his understanding a referendum would be to pay debt.

Ms. LaBerge said it gives voters the option to vote separately between the Board of Ed and the city.

Dr. Adamowski said the city contribution is the zero contribution to the school budget and Ms. LaBerge does have a good point. He asked Superintendent DiBacco what his thoughts are on the zero increase. Superintendent DiBacco he is going to hope there may be more state funding.

There was discussion on the proposed changes that may happen with state aide, noting nothing has been set and May 7th would be the approximate time to hear any answers. He said they will be meeting with Tom Hamilton to work on the budget as well. Superintendent DiBacco said pink slips haven't been handed out since before COVID.

Dr. Adamowski said it looks like they will have to wait for decisions from legislature.

Superintendent DiBacco said he will be meeting with the teacher's union this week to discuss.

Mr. Phipps reminded everyone that the original proposal was almost 4% higher than the increase the Board of Ed is currently asking for.

MOTION: To recommend the transfers as presented to the Board.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MS. BETH LABERGE	X	X		
TOTAL		3		

III. Public Comments

There was no one from the public wishing to speak.

V. Adjournment

MOTION: To adjourn the meeting at 6:30 p.m.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA	X	X		
MS. BETH LABERGE		X		
TOTAL		3		

Respectfully submitted,

Cassie Venson

Cassie Venson
Recording Secretary
Date: 3/18/2026

ANSONIA PUBLIC SCHOOLS
BOARD OF EDUCATION

PLACE: Meeting held at Mead School Cafeteria, 75 Ford Street, Ansonia, CT 06401
DATE: March 11, 2026 TIME: 6:30 p.m.
MEETING CALLED TO ORDER BY: Mr. Phipps, President.

I. OPENING
A. Pledge of Allegiance
B. Roll Call – Mr. Phipps called a quorum

MEMBERS OF THE BOARD	PRESENT	ABSENT	LATE
DR. STEVEN ADAMOWSKI	X		
MR. RICH BSHARA	X		
MR. DAVID KNAPP	X		
MS. BETH LABERGE	X		
STEPHANIE OCASIO-GONZALEZ	X		
MR. CHRIS PHIPPS	X		
MS. SHARON VOROSCHAK	X		
TOTAL	7		

II. PUBLIC COMMENTS

There was no one from the public who wished to address the Board.

III. ACTION ITEMS and consideration of approving the following items:

A. Ansonia Board of Education meeting minutes dated February 11, 2026 (finance) and February 11, 2026 (regular).

MOTION: To accept meeting minutes dated February 11, 2026 (finance) and February 11, 2026 (regular).

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MR. DAVID KNAPP		X		
MS. BETH LABERGE	X	X		
STEPHANIE OCASIO-GONZALEZ		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK		X		
TOTAL		7		

B. Report and recommendation from the Finance Committee.
Dr. Adamowski briefed the Board on the Finance Committee Meeting. He talked about a set of budget transfers from the business admin necessary to balance the third quarter. He said the Finance Committee voted to accept the transfers.

C. Quarterly account transfers as recommended by the Finance Committee.

MOTION: To accept the recommendation by the Finance Committee for the budget transfers as well as including the round up to the dollar as opposed to pennies.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI	X	X		
MR. RICH BSHARA		X		
MR. DAVID KNAPP		X		
MS. BETH LABERGE		X		
STEPHANIE OCASIO-GONZALEZ		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK		X		
TOTAL		7		

Dr. Adamowski thanked Erich Marriott for his hard work on the financial process he was given. He said Mr. Marriott is well on the road to being on track for next school year.

IV. INFORMATIONAL ITEMS:

A. Student Representatives
Student Representatives were not present.

B. Assistant Superintendent's Report
Mr. Bergin addressed the Board and said it has been a difficult month with all the bad weather. He said it was not easy to prepare when the weather was so unpredictable. He said the PEDAC Committee was able to start back up with meetings and they are planning on having strong teacher goal setting in place. He said the committee has done a phenomenal job planning. He said the first year was focused on teacher evaluation geared to the State mandate. Mr. Bergin said our district is quite further ahead than most and the focus will now be more on Professional Development. He told the Board all the components of our development will come together and he is very excited for this.
Dr. Adamowski asked if the Vision of a Graduate is a K-12 implement.
Mr. Bergin confirmed it is a K-12 plan that has been very rewarding the last two years.

C. Special Education Director.
Ms. Fenech gave her report and said the numbers have not changed much. She pointed out a few changes. Ms. Fenech talked about the recent collab between the high school and the middle school to gain a stronger transition between the two schools. She talked about cost saving measures taking place in the department involving outplaced students' testing being done within our district. She said utilizing our staff will save a tremendous amount of money and she thanks them for stepping up.
Dr. Adamowski asked how many Ansonia students are Magnet Students, and how many of the Magnet Students are Special Ed.
Ms. Fenech said she will get the information to him.
Dr. Adamowski also asked if the schools are billing our district. Ms. Fenech said they do bill for Special Ed services but also depends on the needs of the student.
Superintendent DiBacco said for the most part these schools are billing our district since we do not have the ability to send our staff to them.
Ms. Fenech said she chairs all Magnet, Charter, and private school meetings.

D. Technology Report
Mr. Pastore gave his report updates. He talked about the savings switching over to Frontier Copper as well as other IT activities throughout the month.

E. School Business Administrator Financials
1. **2025-2026 Year-to-Date**
2. **Grants and Other Income**
3. **2026-2027 Budget**

Mr. Marriott went over the budget handouts. He spoke about the Excess Cost Grant payment updates for the March 1st and the continued big budget items which are Transportation, Health Care, and Special Education. Mr. Marriott said he spoke with Tom Brockett and they will try to see where transportation savings might be found. He said he is working with Nicole to look into Special Services savings as well.
Superintendent DiBacco went over the necessary drivers that might look like increases in the Athletics lines. He talked about trainers, transportation, and security that are necessary.
Mr. Phipps asked about the difference that is seen with the price per trip as opposed to the new price per hour regarding athletic games.
Superintendent DiBacco said the difference is several hundred to a thousand-dollar increase for some athletic trips.
Mr. Marriott said it would be an enormous savings to look into getting a van to transport athletes ourselves.
Mr. Phipps reminded the Board of the 0% increase that is expected.

F. Food Service Director's Report
Mr. Benham gave updates for the Food Service Department. He said the annual Healthy Food Certification coming up. There were no questions.

G. Athletic Director's Report.
Mr. Brockett was not at the meeting. All questions are to be emailed to him.
Mr. Phipps said all winter sports teams did great this season, congratulating the cheerleaders on coming in 1st place for the first time ever in the NVL Competition.

H. Enrollment
Mr. Phipps asked everyone to refer to their packet for this report.

I. Youth Family Outreach Summary
Mr. Lisi reviewed his report, talking about attendance concerns, home visits, and transient data. He said it has been a busy month.

J. Facilities Director's Report
Bob Evans was not present.

Superintendent DiBacco said Bob and his department did a great job keeping up with the snow storms and making sure there were no freezing pipes.

K. Director of Communications & Community Outreach Report
Dr. Morales was not at the meeting. Questions can be emailed to him.

L. Superintendent's Report
Superintendent DiBacco greeted the Board. He said the Boys and Girls Basketball teams did amazing but he thinks the cheer coach may be the most winningest coach we have ever had. He joked that Mr. Brockett may have to take a step back. He said he would like to take a moment to congratulate Diane Stroman, Beth Lynch, and Bev Tidmarsh for all they do in the community. He said they were honored last night at city hall. He also thanked our families, staff, and students for their patience with the recent bad weather causing closures and delays. He said the untimely weather made it difficult to call sometimes. He said he spent a lot of time with the School Building Committee and it is moving forward. He thanked each Board of Education member personally with a thoughtful message for Board Member Appreciation Month.

M. Middle School Project update
Bev Tidmarsh said they met with the mayor and the project is moving forward.

N. Additional; Administrative or Board of Education
There were no additional.

V. ADDITIONAL PUBLIC SESSION:

Mr. Phipps asked if there was anyone from the public who wished to speak.
There was not.

VI. EXECUTIVE SESSION regarding expulsions:

MOTION: To enter into Executive Session regarding Expulsions at 7:10 p.m.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MR. DAVID KNAPP	X	X		
MS. BETH LABERGE		X		
STEPHANIE OCASIO-GONZALEZ		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK		X		
TOTAL		7		

Return to regular meeting.

VII. ACTION, as needed, as a result of Executive Session:

MOTION: To accept the recommendations as presented by the Superintendent regarding expulsions.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MR. DAVID KNAPP		X		
MS. BETH LABERGE		X		
STEPHANIE OCASIO-GONZALEZ	X	X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK		X		
TOTAL		7		

VIII. ADJOURNMENT:

MOTION: To adjourn the meeting at 7:19pm

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MR. DAVID KNAPP		X		
MS. BETH LABERGE	X	X		
STEPHANIE OCASIO-GONZALEZ		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK		X		
TOTAL		7		

Respectfully submitted,

Cassie Venson

Cassie Venson
Recording Secretary
Date: 3/18/2026

H.

To: Dr. DiBacco
FROM: Karen Phipps
DATE: March 28, 2026
RE: Pine Trust

The Pine School Trust budget request attached will be used to support the Project Lead the Way (PLTW) Engineering Pathway, the Housatonic Community College Advanced Manufacturing (AM) Pathway, Technology Education courses, and extracurricular activities during the 2026-2027 school year.

PLTW Courses / Engineering Pathway:

- Introduction to Engineering (IED)
- Principles of Engineering (POE)
- Digital Electronics (DE)
- Aerospace Engineering (AE)

Housatonic Community College / Advanced Manufacturing Pathway:

- Blueprint Reading I
- Solidworks

Technology Education Classes:

- Introduction to Technology
- Technology Education I, II, and II
- Graphic Arts Production I, II, and III
- Video Production

After School Clubs:

- Sikorsky STEM Challenge

Pine School Trust money is used to support vocational and technical training to support Science, Technology, Engineering, and Math (STEM) initiatives in a vocational and technical education setting. Vocational and technical education as defined by the Ansonia Board of Education on November 2, 2005:

> *"Organized educational activities: offer a sequence of courses that provides students with the academic and technical knowledge and skills they need to prepare for further education for careers incurred and emergent and employment sectors and include competency-based project based learning that contributes to the academic knowledge, higher-order of reasoning and problem solving skills, work attitudes, general employability skills, technical skills and occupation-specific skills of students".*

Project Lead the Way (PLTW) meets the requirements of Pine School Trust in the following ways:

- PLTW Pathway to Engineering (PTE) offers a sequence of courses that prepare students to be college and career ready. Each PLTW course provides academic and technical skill attainment in engineering taught in conjunction with traditional math, science, and technology courses. During the 2026-2027 school year it is anticipated that four high school courses (Aerospace Engineering, Introduction to Engineering, Principles of Engineering, and Digital Electronics) will be offered. Each PLTW course provides students with in-depth, hands-on knowledge of engineering and technology-based careers *(Organized Educational Activities, Sequence of Courses, Academic and Technical Knowledge and Skills).*

Advanced Manufacturing (AM) meets the requirements of the Pine School Trust in the following ways:

- The Advanced Manufacturing Program, in partnership with Housatonic Community College (HCC), will allow students to begin the HCC 9-month Advanced Manufacturing Certificate Program while in high school. Students will receive concurrent-enrollment credit for SolidWorks and Blueprint Reading. Both classes are anticipated to be offered at AHS during the 2026-2027 school year. Each AM course provides students with in-depth, hands-on knowledge of manufacturing and technology-based careers *(Organized Educational Activities, Sequence of Courses, Academic and Technical Knowledge and Skills).*

Technology Education courses including Introduction to Technology, Technology Education I, II and II / Graphic Arts Production I, II, and III/ Video Production meet the requirements of the Pine School Trust in the following ways:

- Technology Education courses allow students to gain technical skills in carpentry, video production, graphic design and materials production and introduces students to the engineering and advanced manufacturing pathways. Introduction to Technology offers students the opportunity to gain OSHA 10 Certification through the Perkins Grant. Each TE course provides students with in-depth, hands-on activities needed to continue enrollment in engineering and advanced manufacturing courses with background knowledge and trade skills.

All Technology Education courses and pathway programs provide students with technical skill attainment in a variety of ways:

- Activities, projects, and problem-based learning centers are utilized to provide students with hands-on projects that have real-world applications. Curriculum, provided by PLTW and HCC make mathematics and science
  relevant and strives to help students understand how the skills they are learning in the classroom may be applied in everyday life *(Academic and Technical Knowledge and Skills, Competency Based Project Based Learning, Prepare for Further Education for Careers)*
- The CTE classroom is experiential in nature. It utilizes the latest design software, advanced materials, and cutting-edge equipment. Assignments are project-based and use the latest software. The four walls of the classroom open up and lead to real-world challenges and opportunities - from energy and the environment, to transportation and technology, to product development. It's collaborative. It's creative. It's critical thinking centered on the most vital fields of learning and essential professions needed in the world today and tomorrow. *(Higher-Order of Reasoning and Problem Solving, Employability Skills, Technical Skills, Occupation-Specific Skills).*

Pine School Trust Money is requested for the following:

- PLTW Participation Fee for Engineering
- Solidworks Software Fee
- Dust Collection Maintenance in Wood Shop
- Stipend for advisor of the Sikorsky STEM Challenge Competition Team
- Purchase durable items for Video Production: Podcast System, Camera Package, Video Monitor, Lighting Kit, Backdrop, Acoustic Panel, Gimbal
- Purchase consumable items for Engineering classes: Refill Kits for AE, IED, POE, DE, Batteries, Hook Up Wires Multiple Colors, Solder Spool, VEX Random Number Generator Kits, Engineering Notebooks
- Purchases consumable items for Advanced Manufacturing classes: Makerbot 3D Printer Spools
- Purchase consumable items for Technology Education classes: Wood, Band Saw Blades, Sand Paper, Paint, Stain, Brushes, Gorilla Glue, Screws, Nails
- Purchase consumable items for Graphic Arts Production classes: Card Stock, Resin, Foam Board, Plywood, HeatTransfer Vinyl, Keychain Kits, Pen Kits, Apparel
- Purchase Durable Items for Technology Education classes: Wood Lathe, CNC Router, Desktop Planner

Pine Trust
Project Lead the Way Engineering / Advanced Manufacturing / Technology Education
2026-2027

Course	Request	Cost
PLTW Engineering	**Participation Fee:** Pathway to Engineering Project Lead the Way (PLTW)	$3,200.00
Aerospace Engineering (AE) Intro to Engineering (IED) Principles of Engineering (POE) Digital Electronics (DE)	**Consumable Supplies:** Refill Kits for AE, IED, POE, DE Batteries, Hook Up Wires / Multiple Colors, Solder Spool, VEX Random Number Generator Kits (20), Engineering Notebooks (100)	$1,720.00
Blueprint Reading I	**Consumable Supplies:** Makerbot 3D Printer Spools	$640.00
Solidworks	**Software Fee:** Solidworks Annual Fee **Consumable Supplies:** Makerbot 3D Printer Spools	$3,040.00
Video Production	**Durable Items:** Podcast System, Camera Package, Video Monitor, Lighting Kit, Backdrop, Acoustic Panel, Gimbal	$2,290.00
Graphic Arts Production I, II, and III	**Consumable Supplies:** Card Stock, Resin,Foam Board, Plywood, HeatTransfer Vinyl, Keychain Kits, Pen Kits, Apparel	$1,290.00
Introduction to Technology Tech Ed I, II, and III	**Consumable Supplies:** Wood, Band Saw Blades, Sand Paper, Paint, Stain, Brushes, Gorilla Glue, Screws, Nails **Durable Items:** Wood Lathe, CNC Router, Desktop Planner **Dust Collection System Maintenance**	$6,320.00
Sikorsky STEM Challenge	**Stipend**	$1,500.00
	TOTAL	**$20,000**

TO: Ansonia Board of Education

B

FROM: Steve Bergin

DATE: May 20, 2026

RE: Assistant Superintendent's Report

The Professional Development and Evaluation

The Professional Development and Evaluation Committee (PDEC) held its final meeting of the school year. The primary focus of the meeting was to support schools in preparing school-based plans to assist teachers with the End-of-Year (EOY) evaluation process, while also beginning initial planning for the start of the 2026–2027 school year.

As part of the continuous improvement process, meetings will be held with each school-based PDEC team to gather feedback and recommendations related to:

- Wednesday and Thursday meeting structures, procedures, and content
- Professional development provided during the August, October, and February PD days
- Additional suggestions or considerations that will assist in the planning and development of August professional development opportunities

This collaborative feedback process will help ensure that future professional learning opportunities remain relevant, effective, and aligned to district and school improvement priorities.

Vision of a Graduate

Vision of the Graduate (VOG) school-based teams, in collaboration with district administrators, recently conducted a series of instructional walkthroughs focused on the implementation of the district's Vision of the Graduate competencies and aligned rubric expectations. These walkthroughs provided valuable opportunities to observe instructional practices, student engagement, and the integration of VOG-aligned learning experiences across classrooms.

Throughout the process, both quantitative and qualitative data were collected to support ongoing reflection, continuous improvement, and instructional planning. The information gathered will assist district and school leadership teams in identifying areas of strength, celebrating effective instructional practices, and determining next steps to further strengthen alignment between classroom instruction and the district's Vision of the Graduate framework.

The walkthrough process also fostered meaningful collaboration among school teams and district leaders, promoting a shared understanding of instructional expectations and reinforcing a districtwide commitment to student-centered learning. Early observations highlighted increased opportunities for student collaboration, critical thinking, communication, and authentic engagement aligned to the competencies outlined within the Vision of the Graduate.

This work represents an important step in continuing to build coherence across the district and ensuring that instructional practices remain aligned to the skills and competencies students need to be successful both academically and beyond the classroom.

School and District Improvement

School Improvement Teams held their final meetings of the school year to finalize building-based improvement plans. The focus of these meetings was to make revisions and adjustments in preparation for the 2026–2027 school year while ensuring continued alignment with the District Improvement Plan and overall district priorities.

The District Improvement (DI) Team will reconvene on June 17th to review each school's improvement plan and provide feedback to ensure coherence, alignment, and consistency across the district. In addition, the DI Team will continue its work to finalize the District Improvement Plan for the 2026–2027 school year.

ANSONIA PUBLIC SCHOOL HIGHLIGHTS:

Our schools continue to work in a positive and collaborative manner. It is my hope that the information shared below will continue to bring to light the positive culture and community that is in each of our schools.

Ansonia High School:

- AHS held its annual talent show on April 1st. The winners were: Isabel Ramos, Marquis Evans, and Josh Teran.
- Students enrolled in Sports and Entertainment Marketing and members of DECA and FBLA attended Sports and Entertainment Marketing Day at Total Mortgage Arena.
- The English Department sponsored a Poetry Palooza event in celebration of National Poetry Month. Students enthusiastically participated in hands-on poetry workshops led by members of the National Honor Society and Future Educator Pathway students. Workshops included Paint Chip Poetry, Blackout Poetry, Cinquains, "Taylor Swift or Shakespeare," Poetry Mad Libs, "I Am" Poems, Color Poems, Haiku Poetry, and Magnetic Poetry. Students rotated through each poetry station, explored their creativity, and had a great time bringing words to life.
- Students interested in debate attended The Connecticut NAACP "Great Debate" featuring Yale University and Howard University at the John Lyman Center for Performing Arts on the campus of Southern Connecticut State University.
- Mock Trial club and team members visited Bridgeport Federal Court and met with Judge Manning.
- AHS celebrated the Allied Health Pathway with student spotlights (Zoe Dombroski and Leeanna Perez), guest speakers, and hands-on activities. Guest speakers include a dental hygienist, speech pathologist, Quinnipiac University nursing student, EMT and medical device sales representative. PCT students hosted a blood pressure clinic for staff and students.
- Twenty-seven students traveled to Greece as part of the Global Scholars Program. Students visited Athens, Santorini, and Greece.
- Two students traveled to China as part of the Bridges Program.
- The Music Department hosted an Earth Day Bottle and Can Drive.
- The PE Department held a drunk-driving simulation for PE and health students.
- The Business Department, in partnership with Sikorsky Credit Union, held a Financial Reality Fair. All seniors attended this event.
- Three Stock Market Challenge Teams advanced to the semi final round held at Fairfield University. The Prophet Profits (Ben Brejwo, Jessica Apanowicz, Ryan Arauco, and Brianna Mastrantoni) came in 5th place in this state competition!
- The Guidance Department hosted UCONN accepted students day, with 40 students from AHS being accepted into UCONN.
- The Social Media Project team presented their Pathway Marketing Plan to central office and building administrators.
- Advanced Manufacturing and Engineering Pathway students attended the Manufacturing ConneCTion Fair in Hartford.
- The Music Department held their spring concert and instrument petting zoo on April 23rd.
- The Business Department held the first DECA vs. FBLA Business Competition. The event consisted of a leadership workshop, presented by Takiya Green, a personal branding workshop, presented by Dan Hoyle, and a case study competition judged by Dennis Proto (College and Career Outreach Advisor), Kristine Dovale (Junior Achievement), Dan Hoyle (LinkedIn), Takiya Green (Divine Consulting), and Jackie Daniels (Alderwoman).

- The Music Department went to NYC to see the Broadway show & Juliet and eat lunch at the Hard Rock Cafe.
- The Future Educators II class taught financial literacy lessons using the JA Our City curriculum to students at Prendergast School as part of Junior Achievement's High School Heroes Program.
- The CEO of Budderfly, Inc., Al Subbloie, met with students interested in entrepreneurship.
- Eight high school mentors met with 5th grade students from Mead and Prendergast School for the Chargers in the Making mentoring program. During the program, students participated in an icebreaker, completed a cooking lab with Mrs. Anastasia, completed a future high school self activity, and met Ben-Ben the robotic dog.
- Students interested in a career in law visited the Tort Law Museum for a hands-on interactive activity based on famous court cases.
- Ansonia High School welcomed students from five area schools to take part in the Acting Out Shakespeare Conference. This conference was made possible via grant funding secured for a third year in a row by World Language teacher, Mrs. Abraham.
- A Communications Associate from the NFL zoomed with students interested in careers in sports management and sports marketing.
- Two students, one junior (Jake Alequin) and one senior (Lucas Figueroa), were selected to participate in the Teamsters summer paid internship program at Sikorsky / Lockheed Martin.
- Ansonia High School's Math Honor Society proudly hosted a Math Olympics event at Ansonia Middle School, bringing together students from AMS and AHS for a fun and engaging math competition.
- Analiese Younger and Culinary teacher Mrs. Anastasia represented Ansonia High School at the Community Cook-Off hosted by TEAM Inc.
- Seniors, Jayden Whittle and Weston Ahearn were honored at a ceremony and reception at Grassy Hill Country Club on April 29th. Both students received a Certificate of Excellence presented by The Connecticut Association of Public School Superintendents (CAPPS).
- AHS welcomed the newest member of the AHS family, Ben-Ben the Robotic Dog! Engineering students built the dog and are working on programming the dog. Pictured is senior Nate Cronan showing Ben-Ben to Chargers in the Making.

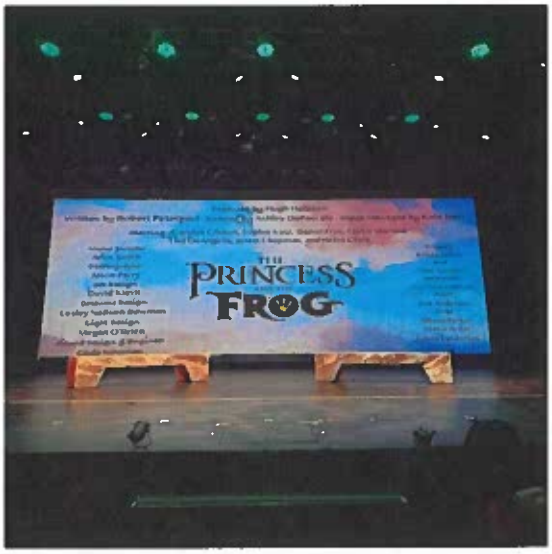
Ansonia Middle School:

- Teachers completed our yearlong PD, understanding the principles of Restorative Practices, highlighting de-escalation strategies and approaches to dealing with off-task and difficult behaviors.
- Math Olympics were held at AMS. High school students came here to work with our students. I'm sure John is including this as well, but it's certainly a highlight for us.
- AHS counselors were here last week to assist our 8th graders in course registration for high school.
- SBA Testing takes place this month. ELA on 5/5 and 5/7; Math on may 12, 13, and 14.
- 6th grade student, Sofia Diaz, is being honored as a Charger Champion. This young lady took the initiative to raise $1,000 for our Best Buddies Program.
- Our baseball and softball seasons are in full swing.
- Upcoming May/June Events:
    - AMS Luau - May 20th during the school day. This has been an AMS tradition dating back many years.
    - 7th graders will go to Lake Compounce on May 21.
    - 8th graders will go to Holiday Hill on May 27.
    - 6th graders will go to Lake Quassy on May 28.
    - 8th grade Dance is June 3.
    - 6th grade Orientation is June 8.
    - 8th grade Promotion Ceremonies will be held June 12.

Mead School:

Grade two students visited the Cabaret Theatre to see the Princess and the Frog.









Kindergarten students cheered on our students in grades three through five as they took the SBA.

Prendergast School:



Prendergast had author Janae Marks talk to students in Grades 4 and 5 during a Family Night and she signed books for all who attended.



This week we celebrated all staff for Teacher Appreciation Week. They had special treats all week and we truly appreciate everything they do for our students.

Prendergast hosted a Family Stem Night for all families. It was very well attended and families enjoyed make and take activities and ways to make learning fun at home.





We have many exciting events coming up, including:

- 5th Grade Moving Up Ceremony
- Fun Day
- Field day
- Grade Level field trips

Social Emotional Learning (SEL) Director:

RULER

- The elementary lessons throughout May will help our students build their emotional vocabulary. These "feeling words" are connected to a specific quadrant on the Mood Meter. Building emotional vocabulary is essential for students because it helps them identify, understand, and express their feelings in healthy ways. When students can recognize and manage their emotions, they are better able to focus, engage in learning, and persist through challenges. These are skills that directly support academic success. In addition, a strong emotional vocabulary enhances empathy, communication, and relationship-building, which fosters a positive classroom and school climate.

- The high school and middle school lessons focused on mindfulness and other coping strategies to manage stress. The classes focused on coping strategies in different scenarios which align with best self and utilizing the meta-moment.

SEL Monthly Theme

Mindful May is all about self- awareness, coping skills and mindfulness. Self-awareness, coping skills, and mindfulness are foundational social and emotional skills that play a critical role in both teaching and learning. These skills not only support our students' academic success but also prepare them for life beyond high school by fostering emotional intelligence, resilience, and personal growth.

Self-Awareness- Self-awareness is the ability to recognize and understand one's own emotions, thoughts, and behaviors.

Self-aware students can:

- Identify their strengths and weaknesses
- Manage their emotions in challenging situations (test anxiety or conflict)
- Set realistic academic and personal goals

Coping Skills - Coping skills are strategies used to manage stress and emotional challenges in healthy ways.

Students with strong coping skills can:

- Navigate academic pressures and social dynamics more effectively
- Stay motivated and focused during non-preferred tasks and/or setbacks
- Avoid unhealthy behaviors like procrastination or aggression

Mindfulness- Mindfulness involves paying attention to the present moment with intention, and without judgment.

Mindful students are more likely to:

- Concentrate during lessons and retain information better
- Respond calmly rather than react impulsively to stress or conflict
- Build empathy and better relationships with peers and teachers

Connection to APS Vision of the Graduate, RULER and Restorative Practices

Mindfulness and self-awareness build emotional intelligence, which is essential for a well-rounded graduate. When students can pause, notice their emotions, and choose how to respond, they are better equipped to *think critically, communicate clearly, and collaborate effectively*. Coping skills help them manage stress, persist through challenges, and remain engaged in learning. This allows them to become adaptable, responsible, and resilient individuals. These skills also support self-management and decision-making, which are critical for both academic success and *responsible citizenship*.

The RULER Approach emphasizes recognizing, understanding, labeling, expressing, and regulating emotions. Mindfulness strengthens this by helping students become more aware of their internal feelings and external triggers. Coping strategies (which can be practiced through meta moments) then support regulation, enabling students to respond to emotions in productive and appropriate ways. These practices create classrooms where emotional awareness is normalized, and students have the tools to navigate their feelings effectively.

Being present and mindful allows students to listen more deeply, take perspective, and engage in meaningful dialogue. Coping skills help them remain calm and open during restorative conversations, making it more likely they can take responsibility for their actions and repair harm. This contributes to a stronger, more connected school community built on empathy, accountability, and mutual respect.

When these skills are nurtured in the classroom, through practice and explicit instruction, teachers experience fewer behavioral disruptions, which lead to calm learning environments and a positive school climate. In addition, students feel safer and more supported emotionally, which improves engagement, academic performance, and classroom collaboration.

Here are some quotes for Mindful May:
"To produce at your peak level, you need to work for extended periods with full concentration on a single task free from distraction." – Cal Newport (author)

"Your mind is like a parachute; it works best when it's open."- unknown

"Your calm mind is the ultimate weapon against your challenges. So relax." – Bryant McGill

District Climate Work and Restorative Practices Training
Restorative Practices training has been on going throughout the year as districts are now required to provide professional development in Restorative Practices. Restorative Practices focuses on building relationships, addressing conflict, and strengthening school communities through trust, accountability, empathy, and communication. Rather than focusing primarily on punishment, restorative practices emphasize repairing harm, restoring relationships, and helping students learn from mistakes. The goal is to create a school environment where every student feels seen, valued, connected, and supported.

Mrs. Crooks attended the following professional development sessions in April to support the districts school climate work:

- April 24, 2026 - Beyond Behavior: Strategies for Supporting Emotional Regulation in School which allowed participants to examine how emotional dysregulation affects student functioning and learn developmentally appropriate strategies that move beyond a behavior-only lens.
- April 28, 2026- Youth Mental Health First Aid (DMHAS) which was a training designed specifically for School Climate Coordinators. This full-day session provided practical tools to recognize and respond to youth mental health needs using the ALGEE action plan.

May - Math and Science Updates

Math Night was held on Wednesday, April 22 at Mead School, centered around a STEM theme. Students engaged in hands-on activities such as building catapults and propeller planes, exploring with Magna-Tiles, and participating in a variety of fluency and skill-based games.

The event was well attended by staff, students, and their caregivers, creating a lively and engaging atmosphere. A special thank you to Alexis Johnson, our Grade 3–5 Math Coach, for organizing such a thoughtful and well-executed event. I also want to extend my appreciation to the many staff members who supported the evening and helped make it a success.

Staff Attendees	
Gina Murphy	Farrah Siciliano
Krista Bergin	Amanda Tamburrino
Amy Alsdorf	Natalie Buccino
Alexis Johnson	Chelsea Brandt
Heather King	Jennifer Muller
Lydia McCarthy	Brandon Straborny
Ashley Nehm	Larissa Giordano
Shannon Allison	Taylor Barone
Kaily Carstensen	Eileen Lawlor
Mimi Houston	Erika Poremba
Morgan Romano	Luis Gomes
Isabella McPadden	Mallory Emmons
John LaRovera	







Ansonia High School's Math Honor Society proudly hosted a Math Olympics event at Ansonia Middle School, bringing together AMS and AHS students for a fun, engaging competition. AHS team leaders were paired with middle school students, while additional AHS members served as station leaders, guiding participants through each activity and explaining the games. Throughout the event, teams collaborated to solve challenging problems, strengthen their math skills, and enjoy some friendly competition. Congratulations to the winning team, EAKN! It was a fantastic day of teamwork, learning, and meaningful connections across grade levels.

Mu Alpha Theta Attendees from AHS:	
Aaliyah Ballester	Brianna Mastrantoni
Liana Benton	Kyrhan McNeil
Shane Daniels	Patrick Miller
Porsha Ekhator	Peyton Napol
Samantha Flaucher	Sarah Penzerro
Amiyah Freeman	Kayla Picheco
Sarai Garland	Peyton Santiago
Arianna Johnson	Jadah Saunders
Leah Kish	Megan Steczkowski
Hendry Lombert	Kay Winters






Ansonia Public Schools

Before and After School Programs Update
May 2026

Elementary Programs

Band

Students have made amazing growth in their ability to play various pieces of music. They are reading music and listening to the other instruments while playing their own, to create beautiful harmonies. They are performing an end of year mini-concert for their families on May 20th in the early evening. The majority of the band students are excited to keep learning and hope to join band next year.

Middle School Programs

Charged UP!

Students from AMS Middle School are participating in Project Based Learning and Team Building Activities. We are working with the following community partners every week: Eli Whitney for STEAM activities, Massaro Farm for Farm to School program, and Kay Yoga, for physical and mental wellness. We have seen new friendships develop and high levels of engagement from the enrolled students.

Summer School

Summer School programs are currently in process. I am working with the administrators who will take the helm as of July 1 to ensure a smooth transition.

K-3 Summer School will be led by Dr. Reese Morales this summer. This program will run at PES.

Credit Recovery will be virtual through Edmentum again this year. Dr. Reese Morales will oversee this program.

ESY will be led by Lori Lago. This program will run across three buildings MES, PES & AHS.

As I prepare to transition districts, I wanted to take this time to thank you for the opportunity to serve Ansonia Public Schools and the local community over the past four years.

Respectfully Submitted,
Sherri Marquardt

Dir. of Extended Day Programs

Ansonia Public Schools

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Special Education Updates from Nicole Fenech, Director of Pupil Services

Child Count

At the time of this report, the total number of students receiving special education services is 479. This total has decreased by seven students since the April 15, 2026 board report. Four of these students have recently been referred for out of district placements by their planning and placement teams. There are students that will be exiting their out of district placements in June due to reaching the maximum age for services. The number of students that are outplaced to private special education schools will not decrease due to new recommendations for outplacement. Because there are more students recommended for outplacement than there are vacancies left behind by those who will exit special education services at the end of this school year, the number of students that will be attending private special education schools will increase.

Autism Training

On April 16, 2026, special class teachers PK-12+ and related service providers assembled in the DTL to participate in a full-day training presentation by The Autism Project, an affiliate of Gateway Healthcare/Brown University Health Partner. Teachers and providers attended two sessions: Proactive Behavior Supports and Structured Teaching.

Middle School to High School Transitions

Transition PPTs are continuing to be held for eighth grade students that will be attending Ansonia High School and Emmett O'Brien Technical School during the 2026-2027 school year. Special thanks to Tammy Adames, Karen Rzasa, Melissa Askew-Hart, Peter Colaccino, Michelle Watson and Breanna Jooss for their collegial collaboration and seamless coordination.

Cradle to Career

Projected enrollment for special education preschool and 18-22 transition services may necessitate the consideration of additional staffing and service delivery models to meet the growing needs of the students in the district. Presently, there are only two integrated special education classrooms with 16-20 students in each session. There are a total of six preschool classrooms in the district, but only three of these classrooms service students with disabilities.

The population of special education students requiring transition-only services will increase for the 2026-2027 school year. Due to the changing needs of this group, services will be diversified and differentiated to prepare students for supported and independent living, customized and competitive employment, and continuation of postsecondary education. Students who meet criteria for transition-only support are eligible to receive services until the age of 22. Historically, Ansonia students have been outplaced for transition services. Per the Transition Bill of Rights, students should be receiving transition-only services as close to their home community as possible. In collaboration with our high school administrators and transition coordinator, plans have been created to meet the needs of students in Ansonia in an effort to reduce reliance on a separate transition service provider or vendor to implement a transition-only IEP.

Board of Education
Ansonia Public Schools
Special Education Child Count by Grade
Date of Report: May 6, 2026

PreK	47
K	27
1st	19
2nd	29
3rd	31
4th	22
5th	26
6th	36
7th	30
8th	27
9th	36
10th	20 + 3 PACE
11th	16 + 2 PACE
12th	24 + 2 PACE
ATP (18-22 Transition Services)	9
Magnet School	13
Charter School	2
VoAg School	1
APSEP/Approved Special Education Programs (Outplacements)	58

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Ansonia Public Schools

Department of Information Technology

Ansonia Board of Education
Technology Report – May 2026
Respectfully Submitted by Vincent Pastore

No new updates this month. The IT Department continues to work on existing projects and day-to-day tasks.

Ansonia Board of Education

Fund 10 Expenditures by Object

From Date: 7/1/2025 To Date: 4/30/2026

Fiscal Year: 2025-2026

☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.5111.1000.01.21300	Teachers - AHS	$3,964,295.25	$0.00	$3,964,295.25	$2,930,754.01	$2,930,754.01	$1,033,541.24	$996,196.38	$37,344.86	0.94%
10.5111.1000.01.21302	Teacher Stipends - AHS	$70,200.00	$0.00	$70,200.00	$19,580.50	$19,580.50	$50,619.50	$2,712.30	$47,907.20	68.24%
10.5111.1000.02.21300	Teachers - AMS	$2,427,949.00	($89,653.00)	$2,338,296.00	$1,541,772.26	$1,541,772.26	$796,523.74	$560,070.92	$236,452.82	10.11%
10.5111.1000.02.21302	Teacher Stipends - AMS	$48,345.00	$0.00	$48,345.00	$20,644.25	$20,644.25	$27,700.75	$22,220.25	$5,480.50	11.34%
10.5111.1000.03.21300	Teachers - Mead	$1,497,868.00	$0.00	$1,497,868.00	$1,109,938.04	$1,109,938.04	$387,929.96	$343,992.47	$43,937.49	2.93%
10.5111.1000.03.21302	Teacher Stipends - Mead	$1,900.00	$0.00	$1,900.00	$0.00	$0.00	$1,900.00	$0.00	$1,900.00	100.00%
10.5111.1000.04.21300	Teachers - Prendergast	$1,731,471.00	($106,362.00)	$1,625,109.00	$957,315.27	$957,315.27	$667,793.73	$342,303.75	$325,489.98	20.03%
10.5111.1000.04.21302	Teacher Stipends - Prendergast	$1,820.00	$0.00	$1,820.00	$0.00	$0.00	$1,820.00	$0.00	$1,820.00	100.00%
10.5111.1000.08.21301	Curriculum Writing/Revision	$10,000.00	$0.00	$10,000.00	$3,328.50	$3,328.50	$6,671.50	$0.00	$6,671.50	66.72%
10.5111.1200.07.21340	Teachers - SpEd	$2,166,051.00	($3,000.00)	$2,163,051.00	$1,346,169.64	$1,346,169.64	$816,881.36	$396,654.02	$420,227.34	19.43%
10.5111.1200.08.21360	Homebound - System-wide	$70,000.00	$0.00	$70,000.00	$65,840.18	$65,840.18	$4,159.82	$6,207.84	($2,048.02)	-2.93%
10.5111.2100.02.41030	Social Workers - Middle School	$0.00	$64,580.00	$64,580.00	$45,744.45	$45,744.45	$18,835.55	$18,835.85	($0.30)	0.00%
10.5111.2100.03.41030	School Social Workers - Mead	$0.00	$66,517.00	$66,517.00	$47,116.18	$47,116.18	$19,400.82	$19,400.74	$0.08	0.00%
10.5111.2100.04.41030	Social Workers - Prendergast	$83,538.00	$0.00	$83,538.00	$61,047.00	$61,047.00	$22,491.00	$22,491.00	$0.00	0.00%
10.5111.2100.07.21420	School Psychologists	$353,017.00	$3,000.00	$356,017.00	$260,166.43	$260,166.43	$95,850.57	$95,850.57	$0.00	0.00%
10.5111.2100.08.41030	Social Workers - System Wide	$0.00	$14,773.00	$14,773.00	$10,464.35	$10,464.35	$4,308.65	$4,308.81	($0.16)	0.00%
10.5111.2300.08.11000	Administration - Central Office	$335,562.45	$0.00	$335,562.45	$266,873.15	$266,873.15	$68,689.30	$60,452.07	$8,237.23	2.45%
10.5111.2300.08.11010	Administration - Business Office	$94,302.00	$0.00	$94,302.00	$74,474.52	$74,474.52	$19,827.48	$14,231.63	$5,595.85	5.93%
10.5111.2400.01.21100	Administration - AHS	$482,933.00	$0.00	$482,933.00	$388,813.32	$388,813.32	$94,119.68	$73,881.36	$20,238.32	4.19%
10.5111.2400.02.21100	Administration - AMS	$307,383.00	$0.00	$307,383.00	$246,967.01	$246,967.01	$60,415.99	$47,069.09	$13,346.90	4.34%
10.5111.2400.03.21100	Administration - Mead	$304,444.00	$0.00	$304,444.00	$244,737.87	$244,737.87	$59,706.13	$46,498.51	$13,207.62	4.34%
10.5111.2400.04.21100	Administration - Prendergast	$306,175.00	$0.00	$306,175.00	$245,236.46	$245,236.46	$60,938.54	$46,498.51	$14,440.03	4.72%
10.5111.2800.07.21200	Administration - Special Education	$296,677.00	($14,773.00)	$281,904.00	$159,266.57	$159,266.57	$122,637.43	$28,802.87	$93,834.56	33.29%
Object:	SALARIES - CERTIFIED - 5111	$14,553,930.70	($64,918.00)	$14,489,012.70	$10,046,249.96	$10,046,249.96	$4,442,762.74	$3,148,678.94	$1,294,083.80	8.93%
10.5112.1000.02.21605	Aides - AMS	$13,090.00	$0.00	$13,090.00	$8,423.64	$8,423.64	$4,666.36	$5,272.58	($606.22)	-4.63%
10.5112.1000.03.21600	Aides - Mead	$69,060.00	$0.00	$69,060.00	$51,565.51	$51,565.51	$17,494.49	$13,229.30	$4,265.19	6.18%
10.5112.1000.04.21600	Aides - Prendergast	$92,212.00	$0.00	$92,212.00	$162,375.52	$162,375.52	($70,163.52)	$13,165.78	($83,329.30)	-90.37%
10.5112.1200.07.21435	Behavior Analysts	$0.00	$27,250.00	$27,250.00	$0.00	$0.00	$27,250.00	$12,508.30	$14,741.70	54.10%
10.5112.1200.07.21610	Paraprofessionals - SpEd	$469,837.00	$4,993.00	$474,830.00	$384,382.16	$384,382.16	$90,447.84	$91,487.50	($1,039.66)	-0.22%
10.5112.1200.07.21615	Aides - SpEd	$263,954.00	$0.00	$263,954.00	$184,470.57	$184,470.57	$79,483.43	$40,003.42	$39,480.01	14.96%
10.5112.2100.01.11040	Security - AHS	$64,816.00	$4,848.00	$69,664.00	$57,478.40	$57,478.40	$12,185.60	$11,984.00	$201.60	0.29%
10.5112.2100.01.21500	Secretary - Guidance - AHS	$54,945.00	$0.00	$54,945.00	$44,167.97	$44,167.97	$10,777.03	$8,453.20	$2,323.83	4.23%
10.5112.2100.01.41011	Nurse AHS	$58,840.00	$680.00	$59,520.00	$48,103.47	$48,103.47	$11,416.53	$11,709.60	($293.07)	-0.49%
10.5112.2100.01.41021	Substitute Nurse - AHS	$5,000.00	$131.00	$5,131.00	$7,110.60	$7,110.60	($1,979.60)	$0.00	($1,979.60)	-38.58%

Fund 10 Expenditures by Object

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Fiscal Year: 2025-2026

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☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.5112.2100.02.11040	Security - AMS	$104,151.00	$5,230.00	$109,381.00	$88,939.16	$88,939.16	$20,441.84	$19,533.76	$908.08	0.83%
10.5112.2100.02.41012	Nurse AMS	$58,840.74	$1,871.00	$60,711.74	$50,204.94	$50,204.94	$10,506.80	$11,709.60	($1,202.80)	-1.98%
10.5112.2100.02.41022	Substitute Nurse - AMS	$1,500.00	$1,583.00	$3,083.00	$5,844.05	$5,844.05	($2,761.05)	$0.00	($2,761.05)	-89.56%
10.5112.2100.03.11040	Security - Mead	$39,335.00	$933.00	$40,268.00	$33,404.95	$33,404.95	$6,863.05	$7,392.96	($529.91)	-1.32%
10.5112.2100.03.41010	Nurse - Mead	$81,840.74	$0.00	$81,840.74	$61,297.00	$61,297.00	$20,543.74	$13,751.98	$6,791.76	8.30%
10.5112.2100.03.41020	Substitute Nurse - Mead	$1,500.00	$0.00	$1,500.00	$2,319.35	$2,319.35	($819.35)	$0.00	($819.35)	-54.62%
10.5112.2100.04.11040	Security - Prendergast	$39,335.00	$864.00	$40,199.00	$32,045.26	$32,045.26	$8,153.74	$6,958.08	$1,195.66	2.97%
10.5112.2100.04.41010	Nurse - Prendergast	$58,840.74	$941.00	$59,781.74	$46,890.69	$46,890.69	$12,891.05	$11,709.60	$1,181.45	1.98%
10.5112.2100.04.41020	Substitute Nurse - Prendergast	$1,500.00	$19.00	$1,519.00	$2,220.00	$2,220.00	($701.00)	$0.00	($701.00)	-46.15%
10.5112.2100.07.21520	Secretaries - SpEd	$117,144.00	$0.00	$117,144.00	$86,442.70	$86,442.70	$30,701.30	$20,287.68	$10,413.62	8.89%
10.5112.2100.08.11040	Security - Distnct-wide	$9,700.00	$0.00	$9,700.00	$4,000.00	$4,000.00	$5,700.00	$1,000.00	$4,700.00	48.45%
10.5112.2100.08.21500	BOE Recording Secretary	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	100.00%
10.5112.2300.08.11000	Retiree Severance Payout - Systemwide	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	100.00%
10.5112.2300.08.11010	Central Office Secretaries	$402,943.86	($12,871.00)	$390,072.86	$313,606.94	$313,606.94	$76,465.92	$59,443.52	$17,022.40	4.36%
10.5112.2300.08.11020	Chemical Hygiene Officer	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$3,000.00	$0.00	0.00%
10.5112.2300.08.11021	Asbestos Plan MGR.	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$2,000.00	$0.00	0.00%
10.5112.2400.01.21500	Secretaries - AHS	$141,741.00	$4,823.00	$146,564.00	$116,755.25	$116,755.25	$29,808.75	$29,155.79	$652.96	0.45%
10.5112.2400.02.21505	Secretaries - AMS	$104,303.00	$0.00	$104,303.00	$84,161.27	$84,161.27	$20,141.73	$16,077.31	$4,064.42	3.90%
10.5112.2400.03.21510	Secretaries - Mead	$99,634.00	$8,048.00	$107,682.00	$70,408.17	$70,408.17	$37,273.83	$28,617.02	$8,656.81	8.04%
10.5112.2400.04.21510	Secretaries - Prendergast	$98,825.00	$0.00	$98,825.00	$78,243.91	$78,243.91	$20,581.09	$18,311.42	$2,269.67	2.30%
10.5112.2600.09.11030	Director of Facilities	$117,876.00	$0.00	$117,876.00	$95,915.36	$95,915.36	$21,960.64	$18,046.73	$3,913.91	3.32%
10.5112.2600.09.60999	Maintenance Workers - Distnctwide	$300,226.00	($65,630.00)	$234,596.00	$180,480.45	$180,480.45	$54,115.55	$46,584.00	$7,531.55	3.21%
10.5112.2600.09.61000	Custodians - Mead	$155,841.00	$11,697.00	$167,538.00	$135,812.22	$135,812.22	$31,725.78	$31,726.00	($0.22)	0.00%
10.5112.2600.09.61002	Custodians - Prendergast	$156,541.00	$0.00	$156,541.00	$169,291.04	$169,291.04	($12,750.04)	$39,724.00	($52,474.04)	-33.52%
10.5112.2600.09.61005	Custodians - AMS	$312,890.00	($11,697.00)	$301,193.00	$241,888.13	$241,888.13	$59,304.87	$55,722.40	$3,582.47	1.19%
10.5112.2600.09.61010	Custodians - AHS	$193,486.00	$0.00	$193,486.00	$192,103.36	$192,103.36	$1,382.64	$47,400.00	($46,017.36)	-23.78%
10.5112.2800.10.11024	Director of IT	$111,280.00	$0.00	$111,280.00	$89,132.18	$89,132.18	$22,147.82	$17,036.88	$5,110.94	4.59%
10.5112.2800.10.11025	Data / Technology Coordinators	$146,466.30	$32,573.00	$179,039.30	$150,386.12	$150,386.12	$28,653.18	$28,653.60	($0.42)	0.00%
10.5112.2800.10.11026	Technology Technicians	$118,854.00	($16,287.00)	$102,567.00	$72,607.28	$72,607.28	$29,959.72	$13,889.78	$16,069.94	15.67%
Object: SALARIES - NON-CERTIFIED - 5112		$4,086,348.38	($1.00)	$4,086,347.38	$3,352,477.62	$3,352,477.62	$733,869.76	$755,545.79	($21,676.03)	-0.53%
10.5120.1000.02.21400	Intramural Sports - AMS	$4,305.00	$0.00	$4,305.00	$0.00	$0.00	$4,305.00	$0.00	$4,305.00	100.00%
10.5120.1000.08.21391	Crossing Guards	$62,950.00	$0.00	$62,950.00	$42,870.71	$42,870.71	$20,079.29	$10,509.08	$9,570.21	15.20%
10.5120.2300.08.21380	Severance & Other Pay	$20,000.00	($13,591.00)	$6,409.00	$451.50	$451.50	$5,957.50	$0.00	$5,957.50	92.96%
10.5120.2800.10.61070	Summer Help Technology	$15,000.00	$0.00	$15,000.00	$7,644.46	$7,644.46	$7,355.54	$0.00	$7,355.54	49.04%

Fund 10 Expenditures by Object

From Date: 7/1/2025 To Date: 4/30/2026

Fiscal Year: 2025-2026

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.5120.3200.03.91010	INTRAMURALS - MEAD	$5,800.00	$0.00	$5,800.00	$0.00	$0.00	$5,800.00	$0.00	$5,800.00	100.00%
10.5120.3200.04.91010	INTRAMURALS - PREND	$5,150.00	$0.00	$5,150.00	$0.00	$0.00	$5,150.00	$0.00	$5,150.00	100.00%
10.5120.3200.11.91010	Appendix C - Coaching Stipends	$187,000.00	$0.00	$187,000.00	$167,599.53	$167,599.53	$19,400.47	$5,533.10	$13,867.37	7.42%
10.5120.3705.08.91161	Salary-Nurse-Non-Public	$58,870.54	$0.00	$58,870.54	$45,875.66	$45,875.66	$12,994.88	$11,667.78	$1,327.10	2.25%
	Object: SALARIES - OTHER - 5120	$359,075.54	($13,591.00)	$345,484.54	$264,441.86	$264,441.86	$81,042.68	$27,709.96	$53,332.72	15.44%
10.5130.2600.09.61030	Custodian OT - Mead	$8,000.00	$0.00	$8,000.00	$5,612.35	$5,612.35	$2,387.65	$33.60	$2,354.05	29.43%
10.5130.2600.09.61031	Custodian OT - AHS	$10,000.00	$0.00	$10,000.00	$10,736.61	$10,736.61	($736.61)	$492.26	($1,228.87)	-12.29%
10.5130.2600.09.71010	Custodian OT - Prendergast	$11,000.00	$0.00	$11,000.00	$11,379.43	$11,379.43	($379.43)	$211.32	($590.75)	-5.37%
10.5130.2600.09.71012	Custodian OT - AMS	$13,000.00	$0.00	$13,000.00	$8,941.45	$8,941.45	$4,058.55	$387.15	$3,671.40	28.24%
10.5130.2600.09.71013	Maintenance OT - Systemwide	$10,000.00	$0.00	$10,000.00	$12,908.34	$12,908.34	($2,908.34)	$0.00	($2,908.34)	-29.08%
	Object: SALARIES - OVERTIME - 5130	$52,000.00	$0.00	$52,000.00	$49,578.18	$49,578.18	$2,421.82	$1,124.33	$1,297.49	2.50%
10.5200.1200.07.82005	Health Insurance - SPED	$676,018.00	$0.00	$676,018.00	$415,529.06	$415,529.06	$260,488.94	$97,173.70	$163,315.24	24.16%
10.5200.1200.07.82015	Life Insurance - SPED	$3,360.00	$0.00	$3,360.00	$4,962.56	$4,962.56	($1,602.56)	$557.44	($2,160.00)	-64.29%
10.5200.1200.07.82090	Social Security/Medicare - SPED	$113,581.00	$0.00	$113,581.00	$76,985.89	$76,985.89	$36,595.11	$4,756.34	$31,838.77	28.03%
10.5200.2300.08.82005	Health Insurance	$3,948,872.00	$0.00	$3,948,872.00	$3,299,739.57	$3,299,739.57	$649,132.43	$718,716.10	($69,583.67)	-1.76%
10.5200.2300.08.82015	Life Insurance	$32,612.00	$13,592.00	$46,204.00	$30,695.72	$30,695.72	$15,508.28	$15,467.77	$40.51	0.09%
10.5200.2300.08.82025	TSA	$67,480.47	$0.00	$67,480.47	$64,725.75	$64,725.75	$2,754.72	$0.00	$2,754.72	4.08%
10.5200.2300.08.82050	Pension	$210,000.00	$0.00	$210,000.00	$205,908.35	$205,908.35	$4,091.65	$260.33	$3,831.32	1.82%
10.5200.2300.08.82090	Social Security/ Medicare	$486,610.00	$0.00	$486,610.00	$403,657.32	$403,657.32	$82,952.68	$18,498.10	$64,454.58	13.25%
10.5200.2300.08.82095	Unemployment Comp	$20,000.00	$0.00	$20,000.00	$12,544.38	$12,544.38	$7,455.62	$875.00	$6,580.62	32.90%
10.5200.2300.08.82098	Workers Comp	$180,000.00	$0.00	$180,000.00	$180,000.00	$180,000.00	$0.00	$0.00	$0.00	0.00%
	Object: EMPLOYEE BENEFITS - 5200	$5,738,533.47	$13,592.00	$5,752,125.47	$4,694,748.60	$4,694,748.60	$1,057,376.87	$856,304.78	$201,072.09	3.50%
10.5322.2210.01.25040	Professional Development - AHS	$9,000.00	$0.00	$9,000.00	$1,697.81	$1,697.81	$7,302.19	$446.95	$6,855.24	76.17%
10.5322.2210.01.25045	Student Assessment AHS	$6,000.00	$0.00	$6,000.00	$4,976.92	$4,976.92	$1,023.08	$0.00	$1,023.08	17.05%
10.5322.2210.02.25040	Professional Development - AMS	$2,500.00	$0.00	$2,500.00	$102.95	$102.95	$2,397.05	$620.00	$1,777.05	71.08%
10.5322.2210.03.25040	Professional Development - Mead	$2,000.00	$0.00	$2,000.00	$877.24	$877.24	$1,122.76	$475.05	$647.71	32.39%
10.5322.2210.03.25041	Parent / Student Program - Mead	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	100.00%
10.5322.2210.03.25045	Student Assessment - Mead	$4,000.00	($1,500.00)	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00	100.00%
10.5322.2210.04.25040	Professional Development - Prendergast	$3,000.00	$0.00	$3,000.00	$1,066.79	$1,066.79	$1,933.21	$800.80	$1,132.41	37.75%
10.5322.2210.04.25041	Parent/ Student Program- Prendergast	$2,200.00	$0.00	$2,200.00	$211.40	$211.40	$1,988.60	$0.00	$1,988.60	90.39%
10.5322.2210.04.25045	Student Assessment - Prendergast	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
10.5322.2210.07.25040	Professional Development - SPED	$6,500.00	$0.00	$6,500.00	$3,195.00	$3,195.00	$3,305.00	$1,000.00	$2,305.00	35.46%
10.5322.2210.08.25040	Professional Development - District	$25,350.00	($5,000.00)	$20,350.00	$10,764.25	$10,764.25	$9,585.75	$0.00	$9,585.75	47.10%

Fund 10 Expenditures by Object

From Date: 7/1/2025 To Date: 4/30/2026

Fiscal Year: 2025-2026

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.5322.3200.11.25040	Professional Development - Athletics	$750.00	$0.00	$750.00	$0.00	$0.00	$750.00	$0.00	$750.00	100.00%
Object: INSTRUCTIONAL PROGRAM IMPROVEMENT - 5322		$65,300.00	($6,500.00)	$58,800.00	$22,892.36	$22,892.36	$35,907.64	$3,342.80	$32,564.84	55.38%
10.5330.1200.07.13130	Professional & Technical Services - SPED	$5,000.00	$0.00	$5,000.00	$319.80	$319.80	$4,680.20	$0.00	$4,680.20	93.60%
10.5330.1200.07.30010	Related Services - SPED	$887,866.00	$0.00	$887,866.00	$720,209.14	$720,209.14	$167,656.86	$435,491.73	($267,834.87)	-30.17%
10.5330.1200.07.30030	Psychological Services = SPED	$0.00	$0.00	$0.00	$2,790.00	$2,790.00	($2,790.00)	$0.00	($2,790.00)	0.00%
10.5330.1200.07.41500	Legal - SPED	$20,000.00	$0.00	$20,000.00	$31,707.63	$31,707.63	($11,707.63)	$0.00	($11,707.63)	-58.54%
10.5330.2100.08.41000	Physician	$14,500.00	$0.00	$14,500.00	$14,500.00	$14,500.00	$0.00	$0.00	$0.00	0.00%
10.5330.2210.10.24054	ITAM Service	$3,500.00	$0.00	$3,500.00	$0.00	$0.00	$3,500.00	$0.00	$3,500.00	100.00%
10.5330.2210.10.24055	Web Hosting Service	$13,500.00	$0.00	$13,500.00	$13,466.00	$13,466.00	$34.00	$0.00	$34.00	0.25%
10.5330.2300.08.12400	Audit	$17,000.00	$0.00	$17,000.00	$0.00	$0.00	$17,000.00	$7,020.00	$9,980.00	58.71%
10.5330.2300.08.13130	Professional Services	$31,740.00	$0.00	$31,740.00	$23,347.49	$23,347.49	$8,392.51	$14,376.04	($5,983.53)	-18.85%
10.5330.2300.08.41500	Legal	$75,000.00	$0.00	$75,000.00	$52,970.76	$52,970.76	$22,029.24	$350.00	$21,679.24	28.91%
10.5330.2300.10.24056	Internet Access Fees	$22,464.00	$0.00	$22,464.00	$7,616.00	$7,616.00	$14,848.00	$1,727.20	$13,120.80	58.41%
10.5330.2300.10.24057	E-Rate Cat 2	$32,000.00	$0.00	$32,000.00	$17,919.54	$17,919.54	$14,080.46	$1,641.27	$12,439.19	38.87%
10.5330.2300.10.24060	Parent Notification System	$0.00	$15,500.00	$15,500.00	$15,336.46	$15,336.46	$163.54	$0.00	$163.54	1.06%
10.5330.2500.08.12200	Payroll/HR/Financial Software	$31,145.00	$0.00	$31,145.00	$26,283.10	$26,283.10	$4,861.90	$0.00	$4,861.90	15.61%
10.5330.2600.09.30000	Professional / Technical Services	$22,000.00	$0.00	$22,000.00	$15,470.06	$15,470.06	$6,529.94	$495.46	$6,034.48	27.43%
10.5330.2600.09.30040	Training	$4,500.00	$0.00	$4,500.00	$760.00	$760.00	$3,740.00	$0.00	$3,740.00	83.11%
10.5330.3200.11.24060	Officials	$15,500.00	$0.00	$15,500.00	$25,000.00	$25,000.00	($9,500.00)	$0.00	($9,500.00)	-61.29%
10.5330.3200.11.24061	Athletic Trainer	$7,500.00	$0.00	$7,500.00	$21,460.00	$21,460.00	($13,960.00)	$0.00	($13,960.00)	-186.13%
Object: PROFESSIONAL/TECHNICAL SERVICES - 5330		$1,203,215.00	$15,500.00	$1,218,715.00	$989,155.98	$989,155.98	$229,559.02	$461,101.70	($231,542.68)	-19.00%
10.5340.1000.01.21321	Substitutes - High School	$110,000.00	$0.00	$110,000.00	$66,863.95	$66,863.95	$43,136.05	$20,261.38	$22,874.67	20.80%
10.5340.1000.02.21322	Substitutes - Middle School	$100,000.00	$0.00	$100,000.00	$75,193.90	$75,193.90	$24,806.10	$19,581.25	$5,224.85	5.22%
10.5340.1000.03.21321	Substitutes - Mead School	$60,000.00	$25,073.00	$85,073.00	$64,858.54	$64,858.54	$20,214.46	$15,625.00	$4,589.46	5.39%
10.5340.1000.04.21320	Substitutes - Prendergast School	$60,000.00	$39,845.00	$99,845.00	$89,064.32	$89,064.32	$10,780.68	$19,593.75	($8,813.07)	-8.83%
10.5340.1000.08.21320	Substitutes - District Wide	$30,000.00	$0.00	$30,000.00	$12,773.75	$12,773.75	$17,226.25	$0.00	$17,226.25	57.42%
10.5340.1200.07.21320	Substitutes - Special Education	$0.00	$0.00	$0.00	$2,035.33	$2,035.33	($2,035.33)	$0.00	($2,035.33)	0.00%
Object: SUBSTITUTES - 5340		$360,000.00	$64,918.00	$424,918.00	$310,789.79	$310,789.79	$114,128.21	$75,061.38	$39,066.83	9.19%
10.5410.2600.09.64005	Electricity	$960,000.00	$0.00	$960,000.00	$687,853.31	$687,853.31	$272,146.69	$281,501.19	($9,354.50)	-0.97%
10.5410.2600.09.64020	Water	$60,775.00	$0.00	$60,775.00	$35,941.57	$35,941.57	$24,833.43	$24,833.43	$0.00	0.00%
10.5410.2600.09.64050	Sewer Usage	$18,500.00	$24,500.00	$43,000.00	$17,431.97	$17,431.97	$25,568.03	$20,568.03	$5,000.00	11.63%
Object: UTILITIES - 5410		$1,039,275.00	$24,500.00	$1,063,775.00	$741,226.85	$741,226.85	$322,548.15	$326,902.65	($4,354.50)	-0.41%
10.5420.2600.09.65001	Field Maintenance	$5,350.00	$0.00	$5,350.00	$595.00	$595.00	$4,755.00	$0.00	$4,755.00	88.88%

Fund 10 Expenditures by Object

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
Object:	FIELD MAINTENANCE - 5420	$5,350.00	$0.00	$5,350.00	$595.00	$595.00	$4,755.00	$0.00	$4,755.00	88.88%
10.5430.1000.01.72020	Maintenance Contracts AHS	$65,915.60	$0.00	$65,915.60	$44,170.42	$44,170.42	$21,745.18	$11,570.71	$10,174.47	15.44%
10.5430.1000.01.72021	Media Repairs AHS	$400.00	($400.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
10.5430.1000.02.72030	Maintenance Contracts - AMS	$44,197.25	$0.00	$44,197.25	$26,759.16	$26,759.16	$17,438.09	$6,217.23	$11,220.86	25.39%
10.5430.1000.03.72010	Maintenance Contracts - Mead	$39,021.20	$0.00	$39,021.20	$28,325.37	$28,325.37	$10,695.83	$4,203.86	$6,491.97	16.64%
10.5430.1000.04.72010	Maintenance Contracts - Prendergast	$42,862.76	$0.00	$42,862.76	$28,447.05	$28,447.05	$14,415.71	$4,425.80	$9,989.91	23.31%
10.5430.1000.07.72020	Maintenance Contracts - SPED	$4,970.07	$0.00	$4,970.07	$5,335.61	$5,335.61	($365.54)	$2,567.24	($2,932.78)	-59.01%
10.5430.1000.10.72000	Maintenance Contracts - IT	$134,790.00	$0.00	$134,790.00	$134,615.23	$134,615.23	$174.77	$0.00	$174.77	0.13%
10.5430.1000.10.72022	Technology Repairs	$25,000.00	$0.00	$25,000.00	$14,164.26	$14,164.26	$10,835.74	$456.44	$10,379.30	41.52%
10.5430.2100.07.42010	Audiometer Service	$500.00	$0.00	$500.00	$280.00	$280.00	$220.00	$238.99	($18.99)	-3.80%
10.5430.2600.08.72000	Maintenance Contracts - Systemwide	$19,183.12	$0.00	$19,183.12	$12,055.92	$12,055.92	$7,127.20	$2,876.62	$4,250.58	22.16%
10.5430.2600.09.43010	Medical Waste Disposal - Facilities	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
10.5430.2600.09.65001	Maintenance Contracts - Facilities	$381,609.07	$0.00	$381,609.07	$248,110.27	$248,110.27	$133,498.80	$64,813.14	$68,685.66	18.00%
10.5430.2600.09.65010	Vehicle Maintenance - Facilities	$19,800.00	$0.00	$19,800.00	$16,927.49	$16,927.49	$2,872.51	$3,623.44	($750.93)	-3.79%
Object:	MAINTENANCE CONTRACTS - 5430	$779,249.07	($400.00)	$778,849.07	$559,190.78	$559,190.78	$219,658.29	$100,993.47	$118,664.82	15.24%
10.5440.2600.09.45000	Rental Maintenance Uniforms Systemwide	$9,500.00	$0.00	$9,500.00	$7,548.89	$7,548.89	$1,951.11	$1,651.11	$300.00	3.16%
10.5440.2600.09.45001	Mop/Rug Rentals	$8,500.00	$0.00	$8,500.00	$7,676.05	$7,676.05	$823.95	$1,786.19	($962.24)	-11.32%
10.5440.3200.11.91050	Rental Equipment - Athletics	$2,000.00	($2,000.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
Object:	RENTALS - 5440	$20,000.00	($2,000.00)	$18,000.00	$15,224.94	$15,224.94	$2,775.06	$3,437.30	($662.24)	-3.68%
10.5490.1000.01.62000	Purchased Services AHS	$7,500.00	$0.00	$7,500.00	$1,565.00	$1,565.00	$5,935.00	$0.00	$5,935.00	79.13%
10.5490.1000.02.62000	Purchased Services AMS	$3,775.00	($3,500.00)	$275.00	($305.68)	($305.68)	$580.68	$0.00	$580.68	211.16%
10.5490.1000.03.62000	Purchased Services - Mead	$3,000.00	$1,500.00	$4,500.00	$4,096.02	$4,096.02	$403.98	$0.00	$403.98	8.98%
10.5490.1000.04.62000	Purchased Services - Prendergast	$3,000.00	$0.00	$3,000.00	$302.07	$302.07	$2,697.93	$0.00	$2,697.93	89.93%
10.5490.1200.07.62003	Purchased Services - SPED	$1,326,494.65	$0.00	$1,326,494.65	$1,100,147.72	$1,100,147.72	$226,346.93	$460,525.58	($234,178.65)	-17.65%
10.5490.2300.08.62011	Data Management Services - Systemwide	$13,000.00	$0.00	$13,000.00	$21,143.89	$21,143.89	($8,143.89)	$0.00	($8,143.89)	-62.65%
10.5490.2300.10.62001	Technical Support	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	100.00%
10.5490.2600.09.62000	Purchased Services - Facilities	$10,000.00	$0.00	$10,000.00	$2,969.00	$2,969.00	$7,031.00	$255.00	$6,776.00	67.76%
10.5490.2800.08.62000	Purchased Services	$42,300.00	($27,750.00)	$14,550.00	$0.00	$0.00	$14,550.00	$259.00	$14,291.00	98.22%
10.5490.3200.11.62000	Purchased Services - Athletics	$23,500.00	$0.00	$23,500.00	$37,076.56	$37,076.56	($13,576.56)	$835.00	($14,411.56)	-61.33%
Object:	PURCHASED SERVICES - 5490	$1,437,569.65	($29,750.00)	$1,407,819.65	$1,166,994.58	$1,166,994.58	$240,825.07	$461,874.58	($221,049.51)	-15.70%
10.5510.2555.07.52022	Transportation SPED In District	$971,738.00	($228,179.00)	$743,559.00	$436,088.81	$436,088.81	$307,470.19	$81,228.53	$226,241.66	30.43%
10.5510.2555.07.52030	Transportation SPED Outside Dist	$1,595,279.00	$237,179.00	$1,832,458.00	$1,027,820.45	$1,027,820.45	$804,637.55	$847,530.83	($42,893.28)	-2.34%
10.5510.2555.08.52010	Transportation -Regular	$950,000.00	$0.00	$950,000.00	$922,384.28	$922,384.28	$27,615.72	$9,302.76	$18,312.96	1.93%

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Fund 10 Expenditures by Object

From Date: 7/1/2025 To Date: 4/30/2026

Fiscal Year: 2025-2026

☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.5510.2555.08.52011	Transportation-Late Buses	$12,000.00	$0.00	$12,000.00	$4,628.82	$4,628.82	$7,371.18	$5,179.87	$2,191.31	18.26%
10.5510.2555.08.52012	Transportation Other	$100,000.00	$0.00	$100,000.00	$67,990.00	$67,990.00	$32,010.00	$34,485.00	($2,475.00)	-2.48%
Object: STUDENT TRANSPORTATION - 5510		$3,629,017.00	$9,000.00	$3,638,017.00	$2,458,912.36	$2,458,912.36	$1,179,104.64	$977,726.99	$201,377.65	5.54%
10.5511.2555.08.52019	Transportation Em. O'Brien	$52,500.00	$0.00	$52,500.00	$49,971.26	$49,971.26	$2,528.74	$4,997.13	($2,468.39)	-4.70%
10.5511.2555.08.52020	Transportation Platt	$52,500.00	$0.00	$52,500.00	$49,971.27	$49,971.27	$2,528.73	$4,997.12	($2,468.39)	-4.70%
10.5511.2555.08.52021	Transportation VO-AG	$85,000.00	($21,250.00)	$63,750.00	$20,563.38	$20,563.38	$43,186.62	$5,532.75	$37,653.87	59.06%
10.5511.3708.08.52010	Transportation-Parochial	$98,400.00	$0.00	$98,400.00	$98,743.19	$98,743.19	($343.19)	$3,198.16	($3,541.35)	-3.60%
Object: OTHER STUDENT TRANSPORTATION - 5511		$288,400.00	($21,250.00)	$267,150.00	$219,249.10	$219,249.10	$47,900.90	$18,725.16	$29,175.74	10.92%
10.5520.2300.08.13150	Liability Insurance	$155,000.00	$37,637.00	$192,637.00	$192,637.00	$192,637.00	$0.00	$0.00	$0.00	0.00%
Object: LIABILITY INSURANCE - 5520		$155,000.00	$37,637.00	$192,637.00	$192,637.00	$192,637.00	$0.00	$0.00	$0.00	0.00%
10.5530.1000.01.13140	Printing - AHS	$500.00	$0.00	$500.00	$379.00	$379.00	$121.00	$0.00	$121.00	24.20%
10.5530.1000.02.13140	Printing - AMS	$1,550.00	($700.00)	$850.00	$0.00	$0.00	$850.00	$0.00	$850.00	100.00%
10.5530.1000.03.13140	Printing - Mead	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
10.5530.1000.04.13140	Printing - Prendergast	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$1,500.00	100.00%
10.5530.2300.08.13140	Printing - Systemwide	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
Object: PRINTING - 5530		$4,550.00	($700.00)	$3,850.00	$379.00	$379.00	$3,471.00	$0.00	$3,471.00	90.16%
10.5531.1000.01.13105	Postage - AHS	$1,000.00	$0.00	$1,000.00	$156.00	$156.00	$844.00	$0.00	$844.00	84.40%
10.5531.1000.02.13105	Postage- AMS	$1,000.00	($500.00)	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
10.5531.1000.04.13105	Postage - Prendergast	$500.00	$0.00	$500.00	$156.00	$156.00	$344.00	$0.00	$344.00	68.80%
10.5531.2300.08.13105	Postage - Systemwide	$1,100.00	$0.00	$1,100.00	$1,509.48	$1,509.48	($409.48)	$0.00	($409.48)	-37.23%
Object: POSTAGE - 5531		$3,600.00	($500.00)	$3,100.00	$1,821.48	$1,821.48	$1,278.52	$0.00	$1,278.52	41.24%
10.5540.2300.08.12600	Advertising	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
Object: ADVERTISING - 5540		$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
10.5560.6110.07.91411	Tuition - SPED Public	$2,100,562.00	$0.00	$2,100,562.00	$1,683,084.17	$1,683,084.17	$417,477.83	$1,362,268.72	($944,790.89)	-44.98%
10.5560.6110.08.91410	Tuition VoAg	$80,000.00	($40,000.00)	$40,000.00	$13,850.27	$13,850.27	$26,149.73	$52,065.76	($25,916.03)	-64.79%
10.5560.6110.08.91413	Tuition - Third Party Non SPED Placements	$10,000.00	$0.00	$10,000.00	$2,500.00	$2,500.00	$7,500.00	$0.00	$7,500.00	75.00%
10.5560.6110.08.91415	Tuition-Magnet School	$129,225.00	$0.00	$129,225.00	$105,341.28	$105,341.28	$23,883.72	$0.00	$23,883.72	18.48%
10.5560.6130.07.91411	Tuition SPED Private	$1,066,777.00	$0.00	$1,066,777.00	$808,385.19	$808,385.19	$258,391.81	$492,277.25	($233,885.44)	-21.92%
Object: TUITION - 5560		$3,386,564.00	($40,000.00)	$3,346,564.00	$2,613,160.91	$2,613,160.91	$733,403.09	$1,906,611.73	($1,173,208.64)	-35.06%
10.5580.1000.01.25000	Field Trips - AHS	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$171.20	$5,828.80	97.15%
10.5580.1000.02.25000	Field Trips - AMS	$8,700.00	$0.00	$8,700.00	$4,173.00	$4,173.00	$4,527.00	$0.00	$4,527.00	52.03%
10.5580.1000.03.25020	Travel / Field Trips	$2,000.00	$0.00	$2,000.00	$96.50	$96.50	$1,903.50	$235.40	$1,668.10	83.41%

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Fund 10 Expenditures by Object

From Date: 7/1/2025 To Date: 4/30/2026

Fiscal Year: 2025-2026

☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range
☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.5580.1000.04.25000	Field Trips - Prendergast	$3,000.00	$0.00	$3,000.00	$214.20	$214.20	$2,785.80	$117.70	$2,668.10	88.94%
10.5580.1000.04.25020	Travel - Prendergast	$500.00	$0.00	$500.00	$90.00	$90.00	$410.00	$0.00	$410.00	82.00%
10.5580.1200.07.25000	Field Trips - Sp Ed	$5,000.00	$0.00	$5,000.00	$256.80	$256.80	$4,743.20	$0.00	$4,743.20	94.86%
10.5580.2300.07.13120	Travel - Special Education	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
10.5580.2300.08.13120	Travel - Central Office	$15,700.00	$0.00	$15,700.00	$10,815.40	$10,815.40	$4,884.60	$6,100.00	($1,215.40)	-7.74%
10.5580.2555.11.52010	Transportation - Athletics	$61,000.00	$9,000.00	$70,000.00	$59,725.63	$59,725.63	$10,274.37	$29,274.37	($19,000.00)	-27.14%
10.5580.2600.09.25020	Travel - Facilities	$4,200.00	$0.00	$4,200.00	$2,092.80	$2,092.80	$2,107.20	$2,107.20	$0.00	0.00%
	Object: TRAVEL/FIELD TRIPS - 5580	$107,100.00	$9,000.00	$116,100.00	$77,464.33	$77,464.33	$38,635.67	$38,005.87	$629.80	0.54%
10.5590.2210.10.12400	Telephone - Technology	$1,000.00	$0.00	$1,000.00	$412.71	$412.71	$587.29	$187.29	$400.00	40.00%
10.5590.2600.08.12500	Telephone - Systemwide	$57,896.60	$0.00	$57,896.60	$18,566.44	$18,566.44	$39,330.16	$4,998.30	$34,331.86	59.30%
10.5590.2600.09.12400	Telephone - Facilities	$1,000.00	$0.00	$1,000.00	$412.71	$412.71	$587.29	$187.29	$400.00	40.00%
	Object: TELEPHONE - 5590	$59,896.60	$0.00	$59,896.60	$19,391.86	$19,391.86	$40,504.74	$5,372.88	$35,131.86	58.65%
10.5611.1000.01.24500	Instructional Supplies - AHS	$4,571.29	$36,000.00	$40,571.29	$34,177.97	$34,177.97	$6,393.32	$3,082.44	$3,310.88	8.16%
10.5611.1000.02.24500	Instructional Supplies - AMS	$14,696.30	$0.00	$14,696.30	$8,607.88	$8,607.88	$6,088.42	$0.00	$6,088.42	41.43%
10.5611.1000.03.24500	Instructional Supplies - Mead	$18,880.00	$0.00	$18,880.00	$15,051.73	$15,051.73	$3,828.27	$622.48	$3,205.79	16.98%
10.5611.1000.04.24500	Instructional Supplies - Prendergast	$31,880.00	$0.00	$31,880.00	$13,832.91	$13,832.91	$18,047.09	$10.98	$18,036.11	56.58%
10.5611.1000.08.24004	Instructional Supplies - Systemwide	$30,710.00	($30,000.00)	$710.00	$0.00	$0.00	$710.00	$0.00	$710.00	100.00%
10.5611.1000.08.24045	ESL Supplies	$10,000.00	$0.00	$10,000.00	$1,972.80	$1,972.80	$8,027.20	$500.00	$7,527.20	75.27%
10.5611.1200.07.24007	Instructional Supplies - SPED	$15,000.00	$1,000.00	$16,000.00	$13,364.11	$13,364.11	$2,635.89	$838.21	$1,797.68	11.24%
	Object: INSTRUCTIONAL SUPPLIES - 5611	$125,737.59	$7,000.00	$132,737.59	$87,007.40	$87,007.40	$45,730.19	$5,054.11	$40,676.08	30.64%
10.5613.2600.09.65000	Maintenance Supplies - District	$149,000.00	$0.00	$149,000.00	$75,950.53	$75,950.53	$73,049.47	$43,499.68	$29,549.79	19.83%
	Object: CUSTODIAL/MAINTENANCE SUPPLIES - 5613	$149,000.00	$0.00	$149,000.00	$75,950.53	$75,950.53	$73,049.47	$43,499.68	$29,549.79	19.83%
10.5620.2600.09.63000	Oil	$1,500.00	$0.00	$1,500.00	$1,098.86	$1,098.86	$401.14	$0.00	$401.14	26.74%
10.5620.2600.09.63010	Gas	$362,000.00	$0.00	$362,000.00	$410,462.45	$410,462.45	($48,462.45)	$91,162.53	($139,624.98)	-38.57%
	Object: HEAT ENERGY - 5620	$363,500.00	$0.00	$363,500.00	$411,561.31	$411,561.31	($48,061.31)	$91,162.53	($139,223.84)	-38.30%
10.5641.1000.02.22005	Textbooks - AMS	$0.00	$1,200.00	$1,200.00	$1,155.36	$1,155.36	$44.64	$0.00	$44.64	3.72%
10.5641.1000.08.22000	Textbooks - Systemwide	$2,475.00	$0.00	$2,475.00	$0.00	$0.00	$2,475.00	$0.00	$2,475.00	100.00%
	Object: TEXTBOOKS - 5641	$2,475.00	$1,200.00	$3,675.00	$1,155.36	$1,155.36	$2,519.64	$0.00	$2,519.64	68.56%
10.5642.2220.01.24029	Periodicals - AHS	$8,000.00	($6,000.00)	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
	Object: PERIODICALS - 5642	$8,000.00	($6,000.00)	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
10.5643.2220.01.23020	Library Books - AHS	$16,600.00	$8,100.00	$24,700.00	$14,925.46	$14,925.46	$9,774.54	$0.00	$9,774.54	39.57%
	Object: LIBRARY BOOKS - 5643	$16,600.00	$8,100.00	$24,700.00	$14,925.46	$14,925.46	$9,774.54	$0.00	$9,774.54	39.57%

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Fund 10 Expenditures by Object

From Date: 7/1/2025 To Date: 4/30/2026

Fiscal Year: 2025-2026

☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range
☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.5689.1000.10.24060	Technology Supplies-Systemwide	$5,000.00	$0.00	$5,000.00	$2,740.67	$2,740.67	$2,259.33	$9,918.35	($7,659.02)	-153.18%
Object: TECHNOLOGY SUPPLIES - 5689		$5,000.00	$0.00	$5,000.00	$2,740.67	$2,740.67	$2,259.33	$9,918.35	($7,659.02)	-153.18%
10.5690.1000.01.25010	Non Instructional- Supplies - AHS	$14,500.00	$0.00	$14,500.00	$11,944.53	$11,944.53	$2,555.47	$606.60	$1,948.87	13.44%
10.5690.1000.01.25030	Graduation - AHS	$5,200.00	$0.00	$5,200.00	$2,619.85	$2,619.85	$2,580.15	$2,364.51	$215.64	4.15%
10.5690.1000.01.25070	Guidance Supplies - AHS	$1,500.00	$0.00	$1,500.00	$1,105.76	$1,105.76	$394.24	$117.94	$276.30	18.42%
10.5690.1000.02.25010	Non Instructional Supplies - AMS	$4,000.00	$0.00	$4,000.00	$2,631.31	$2,631.31	$1,368.69	$714.11	$654.58	16.36%
10.5690.1000.02.25070	Student Event Supplies - AMS	$5,000.00	$0.00	$5,000.00	$1,860.24	$1,860.24	$3,139.76	$0.00	$3,139.76	62.80%
10.5690.1000.03.25010	Non Instructional Supplies - Mead	$12,000.00	$0.00	$12,000.00	$5,960.42	$5,960.42	$6,039.58	$80.02	$5,959.56	49.66%
10.5690.1000.04.25010	Non Instructional Supplies - Prendergast	$22,000.00	$0.00	$22,000.00	$15,865.71	$15,865.71	$6,134.29	$0.00	$6,134.29	27.88%
10.5690.1000.04.25070	Student Event Supplies - Prendergast	$3,000.00	$0.00	$3,000.00	$970.41	$970.41	$2,029.59	$0.00	$2,029.59	67.65%
10.5690.1100.10.30020	Database Support	$5,000.00	$0.00	$5,000.00	$385.00	$385.00	$4,615.00	$0.00	$4,615.00	92.30%
10.5690.2100.01.42000	Nurse Supplies - AHS	$3,100.00	$0.00	$3,100.00	$2,466.08	$2,466.08	$633.92	$194.50	$439.42	14.17%
10.5690.2100.02.42000	Nurse Supplies - AMS	$4,500.00	$0.00	$4,500.00	$3,397.28	$3,397.28	$1,102.72	$0.00	$1,102.72	24.50%
10.5690.2100.03.42000	Nurse Supplies - Mead	$2,500.00	$0.00	$2,500.00	$2,212.25	$2,212.25	$287.75	$0.00	$287.75	11.51%
10.5690.2100.04.42000	Nurses' Supplies - Prendergast	$3,500.00	$0.00	$3,500.00	$1,957.69	$1,957.69	$1,542.31	$0.00	$1,542.31	44.07%
10.5690.2220.01.23021	Media Supplies - AHS	$8,765.00	($7,700.00)	$1,065.00	$1,042.60	$1,042.60	$22.40	$0.00	$22.40	2.10%
10.5690.2220.04.23021	Media Supplies - Prendergast	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
10.5690.2300.07.13100	Non Instructional Supplies - SPED	$8,000.00	($1,000.00)	$7,000.00	$2,476.34	$2,476.34	$4,523.66	$596.85	$3,926.81	56.10%
10.5690.2300.08.13100	Non Instructional Supplies - Central Office	$20,000.00	($1,637.00)	$18,363.00	$8,529.62	$8,529.62	$9,833.38	$905.35	$8,928.03	48.62%
10.5690.2800.08.91040	Non Instructional Supplies Systemwide	$10,000.00	$0.00	$10,000.00	$6,919.94	$6,919.94	$3,080.06	$1,320.00	$1,760.06	17.60%
10.5690.3200.02.25010	Athletic Supplies - AMS	$4,707.00	$0.00	$4,707.00	$1,377.97	$1,377.97	$3,329.03	$0.00	$3,329.03	70.73%
10.5690.3200.04.25010	Athletic Supplies - Prendergast	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	100.00%
10.5690.3200.11.25010	Non Instructional Supplies - Athletics	$18,000.00	$2,000.00	$20,000.00	$17,967.43	$17,967.43	$2,032.57	$0.00	$2,032.57	10.16%
10.5690.3705.08.42000	Nurse Supplies-Non Public	$1,500.00	$0.00	$1,500.00	$995.92	$995.92	$504.08	$0.00	$504.08	33.61%
Object: NON-INSTRUCTIONAL SUPPLIES - 5690		$162,772.00	($8,337.00)	$154,435.00	$92,686.35	$92,686.35	$61,748.65	$6,899.88	$54,848.77	35.52%
10.5730.1000.01.91000	Instructional Equipment - AHS	$395.00	$0.00	$395.00	$208.78	$208.78	$186.22	$0.00	$186.22	47.14%
10.5730.1000.03.91000	Instructional Equipment - Mead	$1,400.00	$0.00	$1,400.00	$1,067.57	$1,067.57	$332.43	$0.00	$332.43	23.75%
10.5730.1000.08.91000	Instructional Equipment - Systemwide	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
10.5730.2600.09.91000	Instructional Equipment - Facilities	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00	100.00%
10.5730.3200.11.91000	Instructional Equipment - Athletics	$3,000.00	$0.00	$3,000.00	$2,723.14	$2,723.14	$276.86	$161.47	$115.39	3.85%
Object: INSTRUCTIONAL EQUIPMENT - 5730		$9,295.00	$0.00	$9,295.00	$3,999.49	$3,999.49	$5,295.51	$161.47	$5,134.04	55.23%
10.5731.1000.01.91100	Non Instructional Equipment - AHS	$1,000.00	$0.00	$1,000.00	$582.30	$582.30	$417.70	$0.00	$417.70	41.77%
10.5731.1000.02.91100	Non Instructional Equipment - AMS	$2,500.00	$3,500.00	$6,000.00	$2,035.19	$2,035.19	$3,964.81	$2,280.84	$1,683.97	28.07%

Fund 10 Expenditures by Object

From Date: 7/1/2025 To Date: 4/30/2026

Fiscal Year: 2025-2026

☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range
☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.5731.1000.03.91100	Non Instructional Equipment - Mead	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	100.00%
10.5731.1000.04.91100	Non Instructional Equipment - Prendergast	$10,000.00	$0.00	$10,000.00	$7,042.29	$7,042.29	$2,957.71	$0.00	$2,957.71	29.58%
10.5731.1000.08.91100	Non Instructional Equipment - Systemwide	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00	100.00%
10.5731.2600.09.91100	Non Instructional Equipment - Facilities	$2,500.00	$0.00	$2,500.00	$818.98	$818.98	$1,681.02	$0.00	$1,681.02	67.24%
10.5731.3200.11.91100	Non Instructional Equipment - Athletics	$9,000.00	$0.00	$9,000.00	$8,498.73	$8,498.73	$501.27	$88.55	$412.72	4.59%
Object: NON INSTRUCTIONAL EQUIPMENT - 5731		$32,500.00	$3,500.00	$36,000.00	$18,977.49	$18,977.49	$17,022.51	$2,369.39	$14,653.12	40.70%
10.5732.1000.10.91200	Technology-Equipment	$0.00	$0.00	$0.00	($10.08)	($10.08)	$10.08	$0.00	$10.08	0.00%
Object: TECHNOLOGY EQUIPMENT - 5732		$0.00	$0.00	$0.00	($10.08)	($10.08)	$10.08	$0.00	$10.08	0.00%
10.5733.1000.09.91200	Technology Software - Facilities	$6,580.00	$0.00	$6,580.00	$4,720.55	$4,720.55	$1,859.45	$0.00	$1,859.45	28.26%
Object: TECHNOLOGY SOFTWARE - 5733		$6,580.00	$0.00	$6,580.00	$4,720.55	$4,720.55	$1,859.45	$0.00	$1,859.45	28.26%
10.5734.2600.09.91200	Capital Maintenance - AHS	$82,000.00	$0.00	$82,000.00	$79,011.38	$79,011.38	$2,988.62	$0.00	$2,988.62	3.64%
10.5734.2600.09.91201	Capital Maintenance - AMS	$15,000.00	$0.00	$15,000.00	$7,227.51	$7,227.51	$7,772.49	$2,986.25	$4,786.24	31.91%
10.5734.2600.09.91202	Capital Maintenance - Prendergast	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$4,500.00	$20,500.00	82.00%
10.5734.2600.09.91203	Capital Maintenance - Mead	$35,000.00	$0.00	$35,000.00	$5,637.97	$5,637.97	$29,362.03	$4,500.00	$24,862.03	71.03%
10.5734.2600.09.91204	Capital Maintenance - System-wide	$9,250.00	$0.00	$9,250.00	$9,247.84	$9,247.84	$2.16	$0.00	$2.16	0.02%
Object: CAPITAL MAINTENANCE - 5734		$166,250.00	$0.00	$166,250.00	$101,124.70	$101,124.70	$65,125.30	$11,986.25	$53,139.05	31.96%
10.5810.2210.01.25060	Membership/Dues - AHS	$0.00	$0.00	$0.00	$4,220.00	$4,220.00	($4,220.00)	$0.00	($4,220.00)	0.00%
10.5810.2210.02.25060	Membership/Dues - AMS	$1,400.00	$0.00	$1,400.00	$0.00	$0.00	$1,400.00	$0.00	$1,400.00	100.00%
10.5810.2210.04.25060	Membership/Dues - Prendergast	$1,800.00	$0.00	$1,800.00	$289.00	$289.00	$1,511.00	$0.00	$1,511.00	83.94%
10.5810.2210.09.25060	Membership/Dues - Facilities	$350.00	$0.00	$350.00	$300.00	$300.00	$50.00	$0.00	$50.00	14.29%
10.5810.2300.07.13110	Membership/Dues - SPED	$400.00	$0.00	$400.00	$250.00	$250.00	$150.00	$0.00	$150.00	37.50%
10.5810.2300.08.13110	Membership/Dues - Administration	$21,207.00	$0.00	$21,207.00	$8,762.00	$8,762.00	$12,445.00	$1,234.00	$11,211.00	52.86%
10.5810.3200.11.25060	Membership/Dues - Athletics	$5,330.00	$0.00	$5,330.00	$7,495.00	$7,495.00	($2,165.00)	$0.00	($2,165.00)	-40.62%
Object: MEMBERSHIPS/DUES/FEES - 5810		$30,487.00	$0.00	$30,487.00	$21,316.00	$21,316.00	$9,171.00	$1,234.00	$7,937.00	26.03%
10.5890.3900.08.91412	Tuition - Adult Education	$198,918.00	$0.00	$198,918.00	$198,918.00	$198,918.00	$0.00	$0.00	$0.00	0.00%
Object: TUITION - ADULT EDUCATION - 5890		$198,918.00	$0.00	$198,918.00	$198,918.00	$198,918.00	$0.00	$0.00	$0.00	0.00%
10.5891.2400.01.30000	High School Accreditation	$0.00	$0.00	$0.00	$2,563.74	$2,563.74	($2,563.74)	$0.00	($2,563.74)	0.00%
Object: Accreditation - NEASC - 5891		$0.00	$0.00	$0.00	$2,563.74	$2,563.74	($2,563.74)	$0.00	($2,563.74)	0.00%
Grand Total:		**$38,612,089.00**	**$0.00**	**$38,612,089.00**	**$28,834,219.51**	**$28,834,219.51**	**$9,777,869.49**	**$9,340,805.97**	**$437,063.52**	**1.13%**

End of Report

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Ansonia Board of Education

Grants - Expenditures by Location

From Date: 7/1/2025 To Date: 4/30/2026

Fiscal Year: 2025-2026

☑ Include pre encumbrance ☑ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range
☑ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
20.5100.1100.30.21300	Salaries	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5300.1100.30.21600	PROFESSIONAL/TECHNICAL SERVICES - GRANTS	$1,000.00	$0.00	$1,000.00	$1,736.00	$1,736.00	($736.00)	$0.00	($736.00)	-73.60%
20.5600.1100.30.24002	Supplies	$3,152.79	$0.00	$3,152.79	$1,927.68	$1,927.68	$1,225.11	$259.64	$965.47	30.62%
	Location: BHcare - 6/2026 - 30	$4,152.79	$0.00	$4,152.79	$3,663.68	$3,663.68	$489.11	$259.64	$229.47	5.53%
20.5112.1100.31.21300	Salaries - Non Instructional	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	100.00%
20.5300.1100.31.21600	Purchased Services	$1,500.00	$0.00	$1,500.00	$1,822.87	$1,822.87	($322.87)	$0.00	($322.87)	-21.52%
20.5510.1100.31.91411	Transportation	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$1,500.00	100.00%
20.5600.1100.31.24002	Supplies	$4,000.00	$0.00	$4,000.00	$662.10	$662.10	$3,337.90	$1,530.52	$1,807.38	45.18%
	Location: It Gets Better Project - 6/2026 - 31	$10,000.00	$0.00	$10,000.00	$2,484.97	$2,484.97	$7,515.03	$1,530.52	$5,984.51	59.85%
20.5100.1100.32.21300	Salaries - Certified	$1,003.00	($1,003.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5500.1100.32.91411	Other Purchased Services	$0.00	$1,003.00	$1,003.00	$0.00	$0.00	$1,003.00	$1,003.00	$0.00	0.00%
	Location: QU Data Science Summer Program - 32	$1,003.00	$0.00	$1,003.00	$0.00	$0.00	$1,003.00	$1,003.00	$0.00	0.00%
20.5111.1100.33.11000	Salaries	$2,494.00	$0.00	$2,494.00	$2,046.07	$2,046.07	$447.93	$0.00	$447.93	17.96%
20.5500.1100.33.91411	Transportation	$500.00	$0.00	$500.00	$876.49	$876.49	($376.49)	$0.00	($376.49)	-75.30%
20.5600.1100.33.24002	Supplies	$776.00	$0.00	$776.00	$847.44	$847.44	($71.44)	$0.00	($71.44)	-9.21%
	Location: Ready/CT First Rookie Grant - 6/2026 - 33	$3,770.00	$0.00	$3,770.00	$3,770.00	$3,770.00	$0.00	$0.00	$0.00	0.00%
20.5100.1100.34.21300	Salaries	$0.00	$69,962.00	$69,962.00	$60,421.71	$60,421.71	$9,540.29	$9,540.29	$0.00	0.00%
20.5200.1100.34.82005	Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5300.1100.34.21600	Professional / Technical Services	$0.00	$14,038.00	$14,038.00	$14,038.00	$14,038.00	$0.00	$0.00	$0.00	0.00%
	Location: School Mental Health Y3 - 2025-26 - 34	$0.00	$84,000.00	$84,000.00	$74,459.71	$74,459.71	$9,540.29	$9,540.29	$0.00	0.00%
20.5100.1100.35.21300	Salaries - Certified	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5200.1100.35.82005	Benefits	$16,802.19	$0.00	$16,802.19	$16,802.19	$16,802.19	$0.00	$0.00	$0.00	0.00%
20.5300.1100.35.21600	Professional/Technical Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Location: School Mental Health Y2 - 2024-25 - 35	$16,802.19	$0.00	$16,802.19	$16,802.19	$16,802.19	$0.00	$0.00	$0.00	0.00%
20.5100.1100.36.21300	Salaries	$0.00	$70,265.00	$70,265.00	$44,664.53	$44,664.53	$25,600.47	$22,072.95	$3,527.52	5.02%
20.5200.1100.36.82005	Benefits	$0.00	$8,935.00	$8,935.00	$8,935.00	$8,935.00	$0.00	$0.00	$0.00	0.00%
20.5300.1100.36.21600	Professional/Technical Services	$0.00	$20,800.00	$20,800.00	$2,400.00	$2,400.00	$18,400.00	$18,400.00	$0.00	0.00%
	Location: School Improvement Grant - 6/2026 - 36	$0.00	$100,000.00	$100,000.00	$55,999.53	$55,999.53	$44,000.47	$40,472.95	$3,527.52	3.53%
20.5100.1100.37.21300	Salaries - Certified	$24,224.00	$0.00	$24,224.00	$24,224.00	$24,224.00	$0.00	$0.00	$0.00	0.00%
20.5112.1100.37.21300	Salaries - Non-Certified	$36,800.00	$0.00	$36,800.00	$36,800.00	$36,800.00	$0.00	$0.00	$0.00	0.00%
	Location: Alliance Educator Diversity Grant - 6/2026 - 37	$61,024.00	$0.00	$61,024.00	$61,024.00	$61,024.00	$0.00	$0.00	$0.00	0.00%
20.5100.1100.38.21300	Salaries - Certified	$25,000.00	$0.00	$25,000.00	$10,356.81	$10,356.81	$14,643.19	$3,532.89	$11,110.30	44.44%

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E2

Grants - Expenditures by Location

From Date: 7/1/2025 To Date: 4/30/2026

Fiscal Year: 2025-2026

☑ Include pre encumbrance ☑ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☑ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
20.5111.1100.38.11000	Salaries - Admin	$10,000.00	$0.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	0.00%
20.5300.1100.38.21600	Purchased/Technical Services	$27,000.00	$0.00	$27,000.00	$0.00	$0.00	$27,000.00	$18,164.00	$8,836.00	32.73%
20.5600.1100.38.24002	Supplies	$3,000.00	$0.00	$3,000.00	$308.52	$308.52	$2,691.48	$0.00	$2,691.48	89.72%
Location: 21st CCLC Supplemental Grant - 5/2026 - 38		$65,000.00	$0.00	$65,000.00	$20,665.33	$20,665.33	$44,334.67	$21,696.89	$22,637.78	34.83%
20.5111.1100.40.11000	Title I Salaries Admin	$34,742.80	$0.00	$34,742.80	$34,682.51	$34,682.51	$60.29	$0.00	$60.29	0.17%
20.5111.1100.40.21300	Title I Certified Salaries	$600.18	$0.00	$600.18	$0.00	$0.00	$600.18	$0.00	$600.18	100.00%
20.5112.1100.40.21300	Title I Non-Certified Salaries	$27,203.49	$0.00	$27,203.49	$23,663.72	$23,663.72	$3,539.77	$3,381.28	$158.49	0.58%
20.5119.1100.40.2165N	Title I NP Tutors	$13,560.32	$0.00	$13,560.32	$13,560.32	$13,560.32	$0.00	$0.00	$0.00	0.00%
20.5200.1100.40.2160N	Benefits - NP	$1,037.37	$0.00	$1,037.37	$1,037.37	$1,037.37	$0.00	$0.00	$0.00	0.00%
20.5200.1100.40.82005	Benefits	$9,382.75	$0.00	$9,382.75	$9,382.75	$9,382.75	$0.00	$0.00	$0.00	0.00%
20.5300.1100.40.21600	Professional/Technical Services	$1,789.99	$0.00	$1,789.99	$1,500.00	$1,500.00	$289.99	$289.99	$0.00	0.00%
20.5590.1100.40.91411	Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5600.1100.40.24002	Supplies	$6,586.29	$0.00	$6,586.29	$1,626.28	$1,626.28	$4,960.01	$4,960.01	$0.00	0.00%
20.5611.1100.40.2400N	Supplies - NP	$218.51	$0.00	$218.51	$218.51	$218.51	$0.00	$0.00	$0.00	0.00%
Location: Title I 2024-2026 C/O - 40		$95,121.70	$0.00	$95,121.70	$85,671.46	$85,671.46	$9,450.24	$8,631.28	$818.96	0.86%
20.5111.1100.41.11000	Title I Salaries Admin	$88,293.05	$0.00	$88,293.05	$43,169.24	$43,169.24	$45,123.81	$13,579.49	$31,544.32	35.73%
20.5111.1100.41.21300	Title I Certified Salaries	$822,804.00	$0.00	$822,804.00	$558,103.43	$558,103.43	$264,700.57	$177,131.34	$87,569.23	10.64%
20.5112.1100.41.21300	Title I Non-Certified Salaries	$105,982.13	$0.00	$105,982.13	$30,263.83	$30,263.83	$75,718.30	$2,943.75	$72,774.55	68.67%
20.5119.1100.41.2165N	Title I NP Tutors	$20,800.00	$0.00	$20,800.00	$462.05	$462.05	$20,337.95	$1,087.72	$19,250.23	92.55%
20.5200.1100.41.2160N	Benefits - NP	$1,591.20	$0.00	$1,591.20	$0.00	$0.00	$1,591.20	$0.00	$1,591.20	100.00%
20.5200.1100.41.82005	Benefits	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	100.00%
20.5300.1100.41.21600	Professional/Technical Services	$4,113.34	$7,700.00	$11,813.34	$0.00	$0.00	$11,813.34	$8,110.01	$3,703.33	31.35%
20.5500.1100.41.91411	Other Purchased Services	$10,000.00	$0.00	$10,000.00	$3,872.50	$3,872.50	$6,127.50	$0.00	$6,127.50	61.28%
20.5600.1100.41.24002	Supplies	$45,195.34	($7,700.00)	$37,495.34	$480.00	$480.00	$37,015.34	$1,497.53	$35,517.81	94.73%
20.5600.1100.41.2400N	Supplies - NP	$327.94	$0.00	$327.94	$261.44	$261.44	$66.50	$0.00	$66.50	20.28%
Location: Title I 2025-2027 C/Y - 41		$1,109,107.00	$0.00	$1,109,107.00	$636,612.49	$636,612.49	$472,494.51	$204,349.84	$268,144.67	24.18%
20.5111.1100.42.21300	Certified Salaries	$8,402.98	$0.00	$8,402.98	$8,402.98	$8,402.98	$0.00	$0.00	$0.00	0.00%
20.5111.1100.42.2130N	Salaries - NP	$3,410.52	$0.00	$3,410.52	$3,410.52	$3,410.52	$0.00	$0.00	$0.00	0.00%
20.5200.1100.42.2160N	Benefits - NP	$303.74	$0.00	$303.74	$303.74	$303.74	$0.00	$0.00	$0.00	0.00%
Location: Title II 2024-2026 C/O - 42		$12,117.24	$0.00	$12,117.24	$12,117.24	$12,117.24	$0.00	$0.00	$0.00	0.00%
20.5111.1100.43.21300	Salaries Certified	$110,377.70	$0.00	$110,377.70	$72,411.43	$72,411.43	$37,966.27	$29,773.74	$8,192.53	7.42%
20.5111.1100.43.2130N	Non-Certified NP Salaries	$7,280.00	$0.00	$7,280.00	$3,455.48	$3,455.48	$3,824.52	$0.00	$3,824.52	52.53%
20.5200.1100.43.2160N	Benefits NP	$569.30	$0.00	$569.30	$0.00	$0.00	$569.30	$0.00	$569.30	100.00%

Grants - Expenditures by Location

From Date: 7/1/2025 To Date: 4/30/2026

Fiscal Year: 2025-2026

☑ Include pre encumbrance ☑ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range
☑ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
20.5300.1100.43.21600	Professional/Technical Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5600.1100.43.24002	Supplies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5600.1100.43.2400N	Supplies - NP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5700.1100.43.24002	Property/Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Location: Title II 2025-2027 C/Y - 43	$118,227.00	$0.00	$118,227.00	$75,866.91	$75,866.91	$42,360.09	$29,773.74	$12,586.35	10.65%
20.5100.1100.44.21300	Salaries	$13,091.00	$0.00	$13,091.00	$9,125.45	$9,125.45	$3,965.55	$486.89	$3,478.66	26.57%
	Location: Bilingual Education 2025-26 - 44	$13,091.00	$0.00	$13,091.00	$9,125.45	$9,125.45	$3,965.55	$486.89	$3,478.66	26.57%
20.5100.1100.45.21300	Salaries	$22,827.00	$0.00	$22,827.00	$7,081.53	$7,081.53	$15,745.47	$16,523.62	($778.15)	-3.41%
20.5200.1100.45.82005	Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5600.1100.45.24002	Supplies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Location: Title III 2025-2027 C/Y - 45	$22,827.00	$0.00	$22,827.00	$7,081.53	$7,081.53	$15,745.47	$16,523.62	($778.15)	-3.41%
20.5100.1100.46.21300	Salaries	$10,251.28	$1,446.44	$11,697.72	$10,029.13	$10,029.13	$1,668.59	$1,448.36	$220.23	1.88%
20.5200.1100.46.82005	Benefits	$1,446.44	($1,446.44)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5500.1100.46.91411	Student Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Location: Title III 2024-2026 C/O - 46	$11,697.72	$0.00	$11,697.72	$10,029.13	$10,029.13	$1,668.59	$1,448.36	$220.23	1.88%
20.5111.1100.47.21300	Salaries	$3,490.00	$0.00	$3,490.00	$0.00	$0.00	$3,490.00	$3,222.00	$268.00	7.68%
	Location: Talent Development -TEAM - 47	$3,490.00	$0.00	$3,490.00	$0.00	$0.00	$3,490.00	$3,222.00	$268.00	7.68%
20.5100.1100.48.21300	Certified Salaries	$4,976,262.99	($23,826.83)	$4,952,436.16	$3,791,289.81	$3,791,289.81	$1,161,146.35	$1,118,816.30	$42,330.05	0.85%
20.5112.1100.48.21300	Non-Certified Salaries	$242,450.88	($87,404.09)	$155,046.79	$124,207.11	$124,207.11	$30,839.68	$30,900.50	($60.82)	-0.04%
20.5200.1100.48.82005	Benefits	$476,831.00	($46,831.00)	$430,000.00	$430,000.00	$430,000.00	$0.00	$0.00	$0.00	0.00%
20.5300.1100.48.21600	Professional/Technical Services	$278,682.29	$3,872.66	$282,554.95	$261,276.95	$261,276.95	$21,278.00	$14,763.90	$6,514.10	2.31%
20.5500.1100.48.91411	Other Purchased Services	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$4,000.00	$4,000.00	$0.00	0.00%
20.5600.1100.48.24002	Supplies	$322,457.84	($39,806.88)	$282,650.96	$41,679.96	$41,679.96	$240,971.00	$138,210.00	$102,761.00	36.36%
20.5700.1100.48.24002	Property/Equipment	$0.00	$193,996.14	$193,996.14	$0.00	$0.00	$193,996.14	$193,996.14	$0.00	0.00%
	Location: Alliance District Grant 2025-2026 - 48	$6,300,685.00	$0.00	$6,300,685.00	$4,648,453.83	$4,648,453.83	$1,652,231.17	$1,500,686.84	$151,544.33	2.41%
20.5100.1100.49.21300	Salaries - Certified	$0.00	$188,741.60	$188,741.60	$154,218.79	$154,218.79	$34,522.81	$48,742.20	($14,219.39)	-7.53%
20.5112.1100.49.21300	Salaries - Non-Certified	$0.00	$85,736.54	$85,736.54	$44,295.27	$44,295.27	$41,441.27	$8,409.24	$33,032.03	38.53%
20.5200.1100.49.82005	Benefits	$0.00	$132,931.00	$132,931.00	$100,000.00	$100,000.00	$32,931.00	$0.00	$32,931.00	24.77%
20.5300.1100.49.21600	Professional/Technical Services	$0.00	$199,440.00	$199,440.00	$81,900.00	$81,900.00	$117,540.00	$24,575.00	$92,965.00	46.61%
20.5600.1100.49.24002	Supplies	$0.00	$16,364.86	$16,364.86	$13,597.01	$13,597.01	$2,767.85	$0.00	$2,767.85	16.91%
	Location: Commissioner's Network YR1 - 6/2026 - 49	$0.00	$623,214.00	$623,214.00	$394,011.07	$394,011.07	$229,202.93	$81,726.44	$147,476.49	23.66%
20.5111.1100.50.21300	Salaries	$22,985.99	($4,675.28)	$18,310.71	$11,572.71	$11,572.71	$6,738.00	$3,788.00	$2,950.00	16.11%

Grants - Expenditures by Location

From Date: 7/1/2025 To Date: 4/30/2026

Fiscal Year: 2025-2026

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
20.5111.1100.50.2130N	Salaries - NP	$910.09	$0.00	$910.09	$910.09	$910.09	$0.00	$0.00	$0.00	0.00%
20.5200.1100.50.2400N	Benefits - NP	$69.67	$0.00	$69.67	$69.67	$69.67	$0.00	$0.00	$0.00	0.00%
20.5200.1100.50.82005	Benefits	$611.04	$0.00	$611.04	$611.04	$611.04	$0.00	$0.00	$0.00	0.00%
20.5300.1100.50.21600	Purchased Services	$4,012.00	$0.00	$4,012.00	$4,012.00	$4,012.00	$0.00	$0.00	$0.00	0.00%
20.5500.1100.50.91411	Transportation	$4,770.00	($1,624.29)	$3,145.71	$1,412.31	$1,412.31	$1,733.40	$1,733.40	$0.00	0.00%
20.5600.1100.50.24002	Supplies	$13,936.17	$4,299.57	$18,235.74	$11,513.65	$11,513.65	$6,722.09	$2,431.20	$4,290.89	23.53%
20.5600.1100.50.2400N	Supplies NP	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
20.5700.1100.50.24002	Property/Equipment	$609.00	$0.00	$609.00	$0.00	$0.00	$609.00	$609.00	$0.00	0.00%
Location:	Title IV Part A 2024-26 C/O - 50	$47,903.96	$0.00	$47,903.96	$30,101.47	$30,101.47	$17,802.49	$8,561.60	$9,240.89	19.29%
20.5100.1100.51.21300	Salaries	$41,963.00	$0.00	$41,963.00	$82.43	$82.43	$41,880.57	$430.00	$41,450.57	98.78%
20.5111.1100.51.2130N	Salaries - NP	$4,614.73	$0.00	$4,614.73	$663.91	$663.91	$3,950.82	$0.00	$3,950.82	85.61%
20.5200.1100.51.2400N	Benefits - NP	$360.00	$0.00	$360.00	$0.00	$0.00	$360.00	$0.00	$360.00	100.00%
20.5300.1100.51.21600	Purchased/Technical Services	$8,215.82	$0.00	$8,215.82	$5,426.00	$5,426.00	$2,789.82	$2,250.00	$539.82	6.57%
20.5500.1100.51.91411	Transportation	$2,520.00	$0.00	$2,520.00	$0.00	$0.00	$2,520.00	$0.00	$2,520.00	100.00%
20.5600.1100.51.24002	Supplies	$16,474.45	$0.00	$16,474.45	$3,839.77	$3,839.77	$12,634.68	$0.00	$12,634.68	76.69%
20.5700.1100.51.24002	Property/Equipment	$782.00	$0.00	$782.00	$0.00	$0.00	$782.00	$782.00	$0.00	0.00%
Location:	Title IV Part A 2025-2027 C/Y - 51	$74,930.00	$0.00	$74,930.00	$10,012.11	$10,012.11	$64,917.89	$3,462.00	$61,455.89	82.02%
20.5100.1100.52.21300	Salaries	$319,296.00	$0.00	$319,296.00	$241,423.31	$241,423.31	$77,872.69	$77,872.69	$0.00	0.00%
20.5112.1100.52.21300	Non-Certified Salaries	$427,513.12	($49,648.09)	$377,865.03	$307,881.22	$307,881.22	$69,983.81	$68,647.46	$1,336.35	0.35%
20.5200.1100.52.82005	Benefits	$47,535.36	$0.00	$47,535.36	$47,535.36	$47,535.36	$0.00	$0.00	$0.00	0.00%
20.5300.1100.52.21600	Professional/Technical Services	$28,618.14	($658.20)	$27,959.94	$27,959.94	$27,959.94	$0.00	$0.00	$0.00	0.00%
20.5600.1100.52.24002	Supplies	$4,747.38	$50,306.29	$55,053.67	$2,633.91	$2,633.91	$52,419.76	$0.00	$52,419.76	95.22%
Location:	Priority School District 2025-2026 - 52	$827,710.00	$0.00	$827,710.00	$627,433.74	$627,433.74	$200,276.26	$146,520.15	$53,756.11	6.49%
20.5100.1100.53.21650	Salaries	$10,640.00	($2,844.85)	$7,795.15	$7,795.15	$7,795.15	$0.00	$0.00	$0.00	0.00%
20.5300.1100.53.21600	Professional/Technical Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5500.1100.53.91411	Other Purchased Services	$33,423.00	$2,844.85	$36,267.85	$28,848.11	$28,848.11	$7,419.74	$4,574.89	$2,844.85	7.84%
Location:	Extended School Hours 2025-2026 - 53	$44,063.00	$0.00	$44,063.00	$36,643.26	$36,643.26	$7,419.74	$4,574.89	$2,844.85	6.46%
20.5100.1100.54.21650	Salaries	$25,000.00	($5,948.15)	$19,051.85	$19,051.85	$19,051.85	$0.00	$0.00	$0.00	0.00%
20.5200.1100.54.82005	Benefits	$1,039.00	$0.00	$1,039.00	$0.00	$0.00	$1,039.00	$0.00	$1,039.00	100.00%
20.5300.1100.54.21600	Professional/Technical Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5500.1100.54.91411	Other Purchased Services	$23,600.00	$5,948.15	$29,548.15	$23,600.00	$23,600.00	$5,948.15	$0.00	$5,948.15	20.13%
20.5600.1100.54.24002	Supplies	$2,260.00	$0.00	$2,260.00	$0.00	$0.00	$2,260.00	$0.00	$2,260.00	100.00%
Location:	PSD Summer School 2025-2026 - 54	$51,899.00	$0.00	$51,899.00	$42,651.85	$42,651.85	$9,247.15	$0.00	$9,247.15	17.82%

Grants - Expenditures by Location

From Date: 7/1/2025 To Date: 4/30/2026

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
20.5500.1100.56.91411	Other Purchased Services	$2,200.00	$0.00	$2,200.00	$0.00	$0.00	$2,200.00	$130.60	$2,069.40	94.06%
Location: PostSecondary Readiness Assessment Grant - 6/2026 - 56		$2,200.00	$0.00	$2,200.00	$0.00	$0.00	$2,200.00	$130.60	$2,069.40	94.06%
20.5320.1100.57.21300	Professional Ed Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5322.1100.57.21300	In Service	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5500.1100.57.91411	Other Purchased Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5600.1100.57.24002	Supplies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5700.1100.57.24002	Property/Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
Location: Quality Enhancement 2025-2026 - 57		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5111.1000.59.21650	Salaries - Instructional	$60,783.00	$967.00	$61,750.00	$49,999.16	$49,999.16	$11,750.84	$11,625.28	$125.56	0.20%
20.5200.1100.59.82005	Benefits	$12,861.00	$0.00	$12,861.00	$12,861.00	$12,861.00	$0.00	$0.00	$0.00	0.00%
20.5325.1100.59.24002	Parent Activities	$389.00	$0.00	$389.00	$0.00	$0.00	$389.00	$0.00	$389.00	100.00%
20.5510.1100.59.91411	Pupil Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5600.1100.59.24002	Supplies	$967.00	($967.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5700.1100.59.24002	Property/Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
Location: Smart Start 2025-2026 - 59		$75,000.00	$0.00	$75,000.00	$62,860.16	$62,860.16	$12,139.84	$11,625.28	$514.56	0.69%
20.5111.1100.60.11000	Non-Instructional	$2,800.00	$0.00	$2,800.00	$1,000.00	$1,000.00	$1,800.00	$0.00	$1,800.00	64.29%
20.5111.1100.60.21650	Instructional	$7,300.00	$0.00	$7,300.00	$0.00	$0.00	$7,300.00	$0.00	$7,300.00	100.00%
20.5200.1100.60.82005	Benefits	$146.00	$0.00	$146.00	$146.00	$146.00	$0.00	$0.00	$0.00	0.00%
20.5320.1100.60.21300	Professional/Technical Services	$3,250.00	$0.00	$3,250.00	$0.00	$0.00	$3,250.00	$0.00	$3,250.00	100.00%
20.5322.1100.60.21600	In Service	$5,200.00	$0.00	$5,200.00	$3,200.00	$3,200.00	$2,000.00	$0.00	$2,000.00	38.46%
20.5330.1100.60.21600	Employee Training	$700.00	$0.00	$700.00	$0.00	$0.00	$700.00	$0.00	$700.00	100.00%
20.5510.1100.60.91411	Student Transportation	$10,470.00	$0.00	$10,470.00	$6,444.80	$6,444.80	$4,025.20	$1,433.80	$2,591.40	24.75%
20.5580.1100.60.25020	Travel	$261.00	$0.00	$261.00	$0.00	$0.00	$261.00	$0.00	$261.00	100.00%
20.5600.1100.60.24002	Supplies	$15,448.00	$0.00	$15,448.00	$14,725.08	$14,725.08	$722.92	$898.00	($175.08)	-1.13%
20.5700.1100.60.24002	Property/Equipment	$15,852.00	$0.00	$15,852.00	$5,990.00	$5,990.00	$9,862.00	$8,793.00	$1,069.00	6.74%
Location: Perkins 2025-2026 - 60		$61,427.00	$0.00	$61,427.00	$31,505.88	$31,505.88	$29,921.12	$11,124.80	$18,796.32	30.60%
20.5500.1100.65.91411	Othr Purch Srvs	$9,950.00	$0.00	$9,950.00	$9,950.00	$9,950.00	$0.00	$0.00	$0.00	0.00%
Location: McKinney Vento Homeless Assistance - 6/2026 - 65		$9,950.00	$0.00	$9,950.00	$9,950.00	$9,950.00	$0.00	$0.00	$0.00	0.00%
20.5600.1100.70.24002	Supplies	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$2.09	$2,997.91	99.93%
Location: Open Choice 2026 - 70		$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$2.09	$2,997.91	99.93%
20.5111.1100.79.11000	Salaries	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00	100.00%
20.5300.1100.79.21600	Professional Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
Location: Para Educational PD Grant - 6/2025 - 79		$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00	100.00%

Grants - Expenditures by Location

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
20.5111.1100.80.11000	Non Instructional - Admin	$23,860.46	($8,047.70)	$15,812.76	$12,386.72	$12,386.72	$3,426.04	$3,426.04	$0.00	0.00%
20.5111.1100.80.21300	Instructional	$54,840.07	$1,074.61	$55,914.68	$55,914.68	$55,914.68	$0.00	$0.00	$0.00	0.00%
20.5112.1100.80.2130N	Instructional - NP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5200.1100.80.82005	Benefits	$10,299.63	$0.00	$10,299.63	$10,299.63	$10,299.63	$0.00	$0.00	$0.00	0.00%
20.5200.1100.80.8200N	Benefits NP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5322.1100.80.21600	In Service	$974.94	($24.94)	$950.00	$950.00	$950.00	$0.00	$0.00	$0.00	0.00%
20.5323.1100.80.11010	Pupil Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5510.1100.80.52010	Transportation	$0.00	$6,998.03	$6,998.03	$0.00	$0.00	$6,998.03	$6,998.03	$0.00	0.00%
20.5600.1100.80.24002	Supplies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5600.1100.80.2400N	Supplies - NP	$196.55	$0.00	$196.55	$0.00	$0.00	$196.55	$0.00	$196.55	100.00%
20.5734.1100.80.24002	Property/Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
Location: IDEA 611 2024-26 C/O - 80		$90,171.65	$0.00	$90,171.65	$79,551.03	$79,551.03	$10,620.62	$10,424.07	$196.55	0.22%
20.5111.1100.81.11000	Non Instructional - Admin	$52,634.00	($29,804.11)	$22,829.89	$7,962.95	$7,962.95	$14,866.94	$0.00	$14,866.94	65.12%
20.5111.1100.81.21300	Instructional	$544,810.00	$27,023.11	$571,833.11	$374,117.22	$374,117.22	$197,715.89	$134,255.70	$63,460.19	11.10%
20.5112.1100.81.2130N	Salaries - NP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5200.1100.81.2160N	Benefits - NP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5200.1100.81.82005	Benefits	$53,141.00	$0.00	$53,141.00	$53,141.00	$53,141.00	$0.00	$0.00	$0.00	0.00%
20.5322.1100.81.21600	In-Service	$0.00	$987.50	$987.50	$0.00	$0.00	$987.50	$0.00	$987.50	100.00%
20.5323.1100.81.11010	Pupil Services	$62,174.38	($987.50)	$61,186.88	$35,367.50	$35,367.50	$25,819.38	$27,495.00	($1,675.62)	-2.74%
20.5510.1100.81.52010	Student Transportation	$10,000.00	$5,000.00	$15,000.00	$0.00	$0.00	$15,000.00	$15,000.00	$0.00	0.00%
20.5580.1100.81.91411	Travel	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5600.1100.81.24002	Supplies	$8,000.00	$141.83	$8,141.83	$6,000.00	$6,000.00	$2,141.83	$0.00	$2,141.83	26.31%
20.5600.1100.81.2400N	Supplies - NP	$1,684.62	($141.83)	$1,542.79	$0.00	$0.00	$1,542.79	$0.00	$1,542.79	100.00%
20.5734.1100.81.24002	Property/Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5734.1100.81.2400N	Property/Equipment - NP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
Location: IDEA 611 2025-27 C/Y - 81		$732,444.00	$2,219.00	$734,663.00	$476,588.67	$476,588.67	$258,074.33	$176,750.70	$81,323.63	11.07%
20.5111.1100.82.21300	Salaries	$4,265.72	$0.00	$4,265.72	$3,898.16	$3,898.16	$367.56	$0.00	$367.56	8.62%
20.5111.1100.82.2130N	Salaries - NP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5200.1100.82.82005	Benefits	$61.50	$0.00	$61.50	$61.50	$61.50	$0.00	$0.00	$0.00	0.00%
20.5600.1100.82.24002	Supplies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5600.1100.82.2400N	Supplies - NP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
Location: IDEA Part B Sec 619 2024-26 C/O - 82		$4,327.22	$0.00	$4,327.22	$3,959.66	$3,959.66	$367.56	$0.00	$367.56	8.49%
20.5111.1100.83.21300	Salaries	$11,128.00	($2,004.00)	$9,124.00	$5,106.71	$5,106.71	$4,017.29	$0.00	$4,017.29	44.03%

Grants - Expenditures by Location

From Date: 7/1/2025 To Date: 4/30/2026

Fiscal Year: 2025-2026

☑ Include pre encumbrance ☑ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range
☑ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
20.5111.1100.83.2130N	Salaries - NP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5200.1100.83.82005	Benefits	$161.00	($161.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5600.1100.83.2400N	Supplies - NP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
Location: IDEA Part B Sec 619 2025-27 C/Y - 83		$11,289.00	($2,165.00)	$9,124.00	$5,106.71	$5,106.71	$4,017.29	$0.00	$4,017.29	44.03%
20.5111.1100.84.21300	Salaries	$250,031.03	$0.00	$250,031.03	$145,439.46	$145,439.46	$104,591.57	$25,337.68	$79,253.89	31.70%
20.5600.1100.84.24002	Supplies	$7,450.97	$0.00	$7,450.97	$0.00	$0.00	$7,450.97	$49,730.00	($42,279.03)	-567.43%
Location: SEED Grant - 6/2026 - 84		$257,482.00	$0.00	$257,482.00	$145,439.46	$145,439.46	$112,042.54	$75,067.68	$36,974.86	14.36%
20.5300.1100.93.21600	Purchased Srvcs	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5500.1100.93.91411	Othr Purch Srvs	$18.90	$0.00	$18.90	$0.00	$0.00	$18.90	$0.00	$18.90	100.00%
20.5590.1100.93.91411	Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
20.5700.1100.93.24002	Equipment -Hardware	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
Location: Pegpetia - 93		$18.90	$0.00	$18.90	$0.00	$0.00	$18.90	$0.00	$18.90	100.00%
Grand Total:		**$10,144,431.37**	**$807,268.00**	**$10,951,699.37**	**$7,679,642.52**	**$7,679,642.52**	**$3,272,056.85**	**$2,369,596.16**	**$902,460.69**	**8.24%**

End of Report

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Ansonia Board of Education

BoE Monthly Financial Report - Athletics

From Date: 7/1/2025 To Date: 4/30/2026

Fiscal Year: 2025-2026

☑ Include pre encumbrance ☑ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range
☑ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.5120.3200.11.91010	Appendix C - Coaching Stipends	$187,000.00	$0.00	$187,000.00	$167,599.53	$167,599.53	$19,400.47	$5,533.10	$13,867.37	7.42%
10.5322.3200.11.25040	Professional Development - Athletics	$750.00	$0.00	$750.00	$0.00	$0.00	$750.00	$0.00	$750.00	100.00%
10.5330.3200.11.24060	Officials	$15,500.00	$0.00	$15,500.00	$25,000.00	$25,000.00	($9,500.00)	$0.00	($9,500.00)	-61.29%
10.5330.3200.11.24061	Athletic Trainer	$7,500.00	$0.00	$7,500.00	$21,460.00	$21,460.00	($13,960.00)	$0.00	($13,960.00)	-186.13%
10.5430.1000.11.65000	Maintenance Contracts - Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
10.5440.3200.11.91050	Rental Equipment - Athletics	$2,000.00	($2,000.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
10.5490.3200.11.62000	Purchased Services - Athletics	$23,500.00	$0.00	$23,500.00	$37,076.56	$37,076.56	($13,576.56)	$835.00	($14,411.56)	-61.33%
10.5520.3200.11.82000	Athletic Full Excess Insurance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
10.5530.3200.11.13140	Printing	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
10.5531.1000.11.13105	Postage	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
10.5580.2555.11.52010	Transportation - Athletics	$61,000.00	$9,000.00	$70,000.00	$59,725.63	$59,725.63	$10,274.37	$29,274.37	($19,000.00)	-27.14%
10.5580.3200.11.52015	Travel - Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
10.5590.2600.11.12400	Telephone - Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
10.5613.3200.11.65000	Maintenance Supplies - Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
10.5690.3200.11.25010	Non Instructional Supplies - Athletics	$18,000.00	$2,000.00	$20,000.00	$17,967.43	$17,967.43	$2,032.57	$0.00	$2,032.57	10.16%
10.5730.3200.11.91000	Instructional Equipment - Athletics	$3,000.00	$0.00	$3,000.00	$2,723.14	$2,723.14	$276.86	$161.47	$115.39	3.85%
10.5731.3200.11.91100	Non Instructional Equipment - Athletics	$9,000.00	$0.00	$9,000.00	$8,498.73	$8,498.73	$501.27	$88.55	$412.72	4.59%
10.5810.3200.11.25060	Membership/Dues - Athletics	$5,330.00	$0.00	$5,330.00	$7,495.00	$7,495.00	($2,165.00)	$0.00	($2,165.00)	-40.62%
Grand Total:		**$332,580.00**	**$9,000.00**	**$341,580.00**	**$347,546.02**	**$347,546.02**	**($5,966.02)**	**$35,892.49**	**($41,858.51)**	**-12.25%**

End of Report

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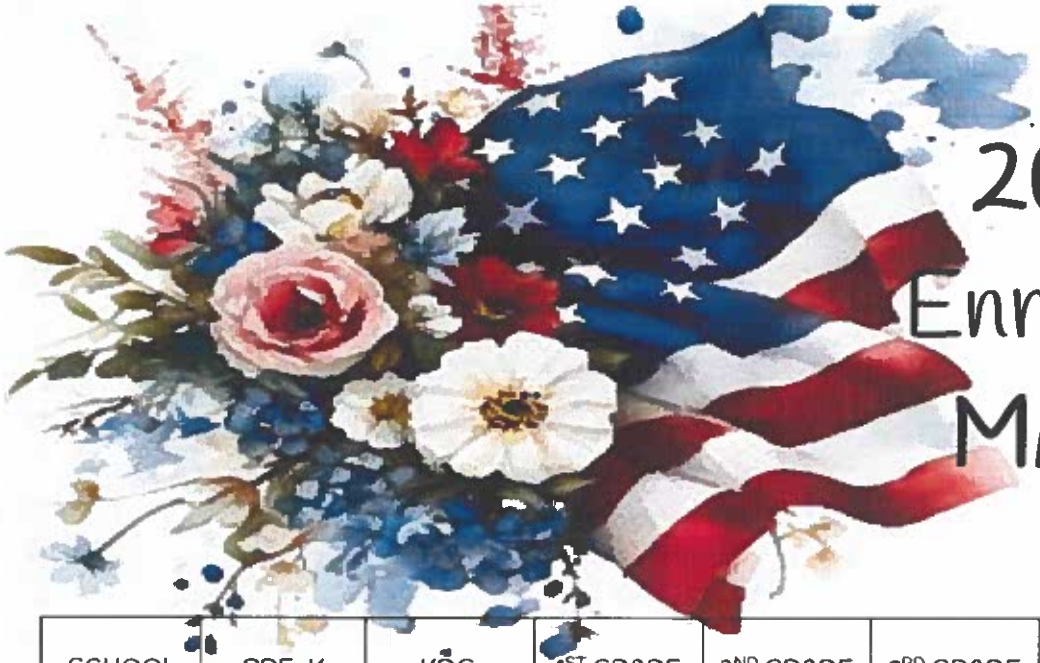
Ansonia High School
Athletic Department
20 Pulaski Highway
Ansonia, CT 06401
Phone (203) 736-5060 FAX (203) 736-5068

Thomas Brockett
Athletic Director

May 2026

Spring Season is finishing up for Varsity Baseball, Softball and Tennis. Tournaments will begin the end of this month. For the first time in a long time and possibly ever, every Ansonia High School sports team qualified for state tournament play for the 2025-2026 school year.

Thomas Brockett
Athletic Director



2025-2026 Enrollment as of MAY 6, 2026

SCHOOL	PRE-K	KDG.	1ST GRADE	2ND GRADE	3RD GRADE	4TH GRADE	5TH GRADE	TOTAL
PREND. K-5 Self - Contained 10-13	20-20-14 16	18-18-18 20	16-16-17 17	20-19-21 20	20-21-21 20	20-24-23 24	25-25-22 24	582 (589)
MEAD K-5 Self - Contained 9-13	24-23	18-20-19 20	17-19-16 14	18-19-21 20	19-20-21 20	20-21-23 23	25-24-23 24	553 (586)
TOTALS (5/7/2025)	70-P 47-M 117 (125)	74-P 77-M 151 (132)	66-P 66-M 132 (165)	80-P 78-M 158 (175)	82-P 80-M 162 (174)	91-P 87-M 178 (192)	96-P 96-M 192 (189)	1,135 (1,175)
A.M.S. TOTALS (5/7/2025)	6TH GRADE 175 (174)	7TH GRADE 174 (191)	8TH GRADE 188 (213)					537 (578)
A.H.S. TOTALS (5/7/2025)	FRESH. 183 (161)	SOPH. 153 (151)	JRS. 145 (150)	SRS. 133 (120)	*P.A.C.E.* *(35)* *(33)*			614 (582)
							GRAND TOTAL (5/7/2025)	2,286 (2,335)



April 2026

Transient Data

	ENROLLMENTS (10)				WITHDRAWALS (16)			
	AHS	AMS	MEAD	PREND	AHS	AMS	MEAD	PREND
PreK			1	1			1	1
Kindergarten			1					1
Grade 1							1	
Grade 2							2	
Grade 3								
Grade 4							1	
Grade 5			1				1	
Grade 6						2		
Grade 7		1				1		
Grade 8		1						
Grade 9	1				2			
Grade 10					1			
Grade 11	2				1			
Grade 12	1				1			
Totals	4	2	3	1	5	3	6	2

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YOUTH/FAMILY OUTREACH SUMMARY

APRIL 2026

DATE	COMMUNICATION	PURPOSE	RESPONSE	NOTES
3/31/26	Home visit 132 Tremont St.	Residency	No contact made	Working with Shelton-information left to call
4/2/26	Home visit 129 Jewett St	Residency	No contact made	Information left to contact school-school notified
4/13/26	Home visit 112 Central St (2A)	Residency (L. Le)	No contact made with parent	Spoke to property manager
4/15/26	Home visit 20 N. Prospect St. Ext.	Wellness-Attendance	Made contact	School notified DCF needs to be contacted
4/20/26	Home visit 11 Bellview Terr.	Residency (Derby ?)	No contact made	Will follow-up residency not verified
4/20/26	Home visit 12 Day St.	Attendance concerns	No contact made	Information left to contact school
4/20/26	Home visit 11 Bellview Terr (2nd)	Residency	Made contact	Residency verified-school contacted

4/30/26	Home visit 7 Hale Dr.	Residency	Made contact	Residency verified-SpEd notified

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ANSONIA PUBLIC SCHOOLS

20 PULASKI HIGHWAY
Ansonia, Connecticut 06401

TEL - (203) 736-5060 Ext. 2610

Robert Evans
Director of Facilities

bevans@ansonia.org

May 7, 2026

If the month of April the temperatures seemed to get better as the month continued. Our primary focus throughout April was to continue to monitor the building temperatures to prevent any potential issues and work to ensure both students and staff's comfort. During the week of April 13th until the 18th the weather was **very** warm. (ranged from a high of 86* to 63* on the 18th) Our system is designed to either run heat or run A/C. We cannot run both, and in order to change it over to A/C it takes about 5 days. The reason is because the 180* water that runs the Heat has to be shut down and needs to cool down before we introduce the cold 43* water into the system if we do not do this we risk shocking the metal tubes in the boilers that can cause cracks which in turn will cause leaks. During that week I did receive many requests to put on the A/C on which I did not do. The temp then dipped to 25* on April 21st. The spring and fall are always challenging times when it comes to the building temperatures because the fluctuations in temperatures from day to day.

Landscaping Equipment

Our landscaping equipment was sent out for service on the 21st of the month. This may have been a couple of weeks two late. We did not get the equipment back until May 7th due to a significant back up at the repair shop. We immediately began the process of cutting the grounds. We are still in the process of catching up to get them all complete to where we have them back into our normal cutting scheduled.

Below are just a some of the completed tasks at the various schools:

Ansonia High School

Climate Control & HVAC: Technicians resolved severe overheating incidents in the Room 105, 106, and 107 hallways, where mechanical failures involving stuck valves and dampeners drove temperatures above 85°F.

Plumbing Infrastructure: Teams repaired a leaking valve in the second stall of the girls' restroom, fixed a leaking water fountain opposite Room 210, and cleared a flooded classroom sink.

Structural & Hardware Security: Hardware repairs included reinstalling a perimeter window screen, replacing a broken window latch in the Guidance Conference Room, securing a commercial kitchen door hinge, and re-anchoring a loose ceiling emergency exit sign near the weight room.

Furniture Restoration: Staff repaired a broken desk chair and re-attached a detached desktop to restore classroom functionality.

Environmental Safety: Maintenance successfully identified and mitigated a strong odor originating within the girls' locker room office bathroom.

Ansonia Middle School

Climate Control & HVAC: Staff resolved a building-wide heating outage at ACES, corrected an air conditioning unit discharging heat, and mitigated an isolated classroom overheating incident (82.4°F).

Security & Access Control: Technicians replaced a broken door lock cylinder in the Red Hallway staff restroom, repaired a jammed main entrance buzzer button, and adjusted a misaligned gym rear door to ensure proper latching. A missing cap cover on a cafeteria panic bar door was also replaced.

Plumbing Infrastructure: Crews repaired a broken water cooler in the yellow hallway, restored water flow to a wash sink in the girls' red hallway restroom, and cleared a non-flushing toilet in a yellow hallway handicap stall. Technicians also contained a major, active waterline leak under a 6th-grade staff restroom toilet.

Structural & Furniture: Teams repaired a damaged front desk table, re-attached a loose desktop in Room 102, fixed a broken window, and tightened loose anchor screws securing student lockers to the walls.

Mead School

Pest Control Management: Maintenance eliminated widespread ant infestations across multiple classrooms (including Mrs. Frager and Ms. Skelly's rooms). Crews also extirpated an active wasp and bee hive inside a structural landing on the preschool playground slide.

Climate Control & HVAC: Technicians investigated and corrected a system anomaly that caused the heating system to activate across all classrooms simultaneously.

Plumbing Infrastructure: Crews cleared an overflowing urinal near the cafeteria ramp and repaired a loose chrome guard on a restroom sink.

Structural & Hardware: Staff replaced damaged and non-functional soap dispenser assemblies in multiple boys' restrooms, mounted a manual pencil sharpener in Room 14, secured a loose ramp railing near the gymnasium, and replaced missing hardware on the pump room door.

Furniture & Displays: Technicians repaired three student desks and chairs, and re-anchored a failing classroom bulletin board display.

Prendergast School

Electrical & Lighting Safety: Electricians replaced a faulty light switch that was crackling and causing ceiling lights to flicker, and repaired a failing light fixture over a staff workstation.

Pest Control & Vector Management: Staff removed an active wasp nest near the front intercom masonry openings and treated an ant infestation on counters and desks.

HVAC & Plumbing Infrastructure: Technicians repaired a localized radiator that failed to shut off and resolved an active ceiling water leak. Staff also fixed a broken soap dispenser in the upstairs girls' restroom.

Structural & Access Control: Techs repaired a malfunctioning employee card-access reader on a staircase door and re-secured a loose side cap on the ramp double doors. Staff also replaced stained floor and ceiling tiles, installed new cove base moldings, silenced a high-pitched hallway noise near the kindergarten wing, reattached a cubby coat hook, and repaired a broken cabinet hinge in Portable B.

Furniture & Asset Care: Crews replaced a broken teacher chair and re-secured a broken standing whiteboard assembly.

DISTRICT-WIDE PREVENTIVE MAINTENANCE (PM)

To protect district assets and limit emergency repair costs, the facilities team completed the following scheduled preventive routines:

Monthly PM Protocols: Finished all scheduled monthly preventive maintenance routines across all district schools.

Quarterly Exterior Lighting: Completed the full inspection, bulb replacement, and hardware maintenance cycle for all exterior campus lighting systems. (As part of the schools School Security Grant, Mead and Prendergast have update lighting and fixtures incorporated into the grant.) The Security Lighting that was included for the Ansonia High School was not approved. The price tag on that was $133,920. This included two additional lamp posts for better lighting and enabled for lighting in suspect areas.

There are also many other areas and facility components that would benefit from additional Monthly and or Quarterly inspections. This has become more difficult with the loss of one of our maintenance men that retired. This position was unfortunately eliminated thru attrition in Jan. of 2024.

Summer outlook and pending work:

- As part of our state compliance work, I have scheduled and signed a contract for the removal of both oil tanks for both Ansonia High School and Ansonia Middle School. These are part of the compliance scheduled set and agreed to by the state. Total cost of removal for both tanks is *$65,575.50* given we do not run into any unforeseen issues (ex. contamination under or around tanks). These contracts signed are under the state of Ct contract for procurement.

- We are also scheduling the custodial vacations to ensure we have the buildings cleaned before the beginning of the 26-27 school year that begins August 24th with teachers' professional development.
- I am currently working with our A/E to draft and RFP to solicit bids for the Mandated IAQ assessment at Prendergast School. Paperwork needs to be filed by June 30, 2027. This will be a yearly occurrence and expense, as we must do one school a year.
- Currently working on creative ways to come up with our portion of the School Security grant we received in December. The matching portion form Ansonia is *$102,498.53*
- I will also to continue on the replacement of a new above ground oil tank that will work with our existing diesel fuel generator. This is a priority because the Ansonia High School is used as an emergency shelter.

The Facilities and Maintenance department has a lot balls in the air to try and get accomplished over the next 3 months. I will also leave you with the following as I do each month as I continue to be a broken record, the maintenance department has been working diligently to keep the town's 50.5-million-dollar Education investment (1998), operating to its peak performance, with the help of a very qualified and licensed maintenance staff of 3. Unfortunately, I still feel the need to continue to express upon the board along with the town that as we continue to move further away from the original Ansonia 2001 project and that more of our buildings mechanical components are failing at a more frequent rate, the age of the equipment has outlived its useful life expectancy. The district is now at that point were most if not all original building components are 25 plus years old. Moving forward while working on my Facilities 26-27 Department budget, I have asked for more additional capital improvement and repair and maintenance dollars so we can repair and replace failing building components, we will see what is allocated and what we can get done when the BOE budget gets approved, by both the city and Board of Education.

Dr. Reese Morales

Director of Communications and Community Outreach

Deputy of Expulsion

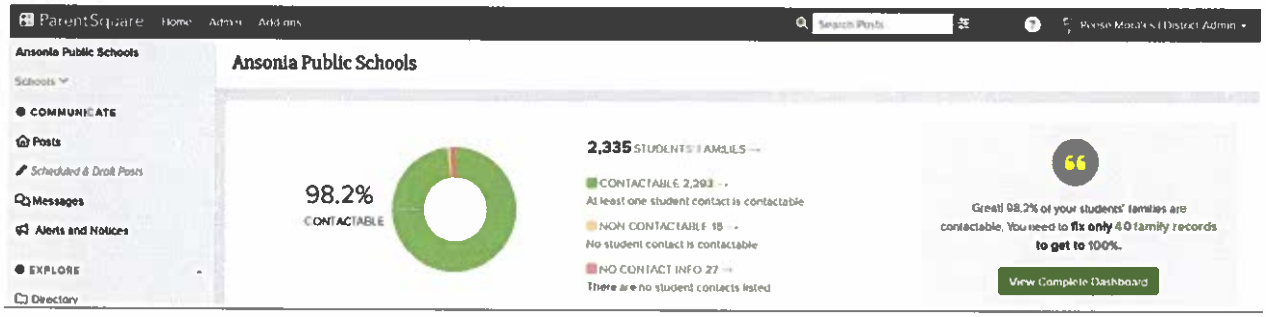
McKinney-Vento Liaison

Director of Communications and Community Outreach

-May is Mental Health Awareness Month, Asian American & Pacific Islander Heritage and Skin Cancer, Arthritis, Asthma and Allergy, and Lupus Awareness Month.

This report reflects incidents that occur between Wednesday, April 1st, 2026 and May 6th, 2026.

-Our Ansonia Public Schools Weekly Newsletter is currently reaching 98.2% of our contacts on Parent Square and 3,500 followers on Facebook.





-I conducted multiple Restorative Circles with students at Ansonia Middle School.

-I created and published our Ansonia Weekly Newsletter every Thursday on Parent Square, Facebook, and the District's Website.

-I assisted the Ansonia Middle School Administration with an investigation that concluded with a student being recommended for expulsion.

- I went to Ansonia Middle School to collect hygiene products for Travelers-On-A-Mission.

-I gave IT employee two Chromebooks that needed repair.

-I attended the LinkIt training at Ansonia Middle School.

-On April 17th Channel 8 visited Ansonia High School and covered the SOAP Sculpture event where PACE students and AP UCONN Biology students created sculptures to raise awareness and encourage staff and students to donate hygiene products for families in need. All of our schools collected thousands of hygiene products to benefit Traveler-On-A-Mission. Traveler-On-A-Mission is a nonprofit organization dedicated to improving health, dignity, and self-esteem through access to essential hygiene products. Tanaya Henry, Founder and Executive Director, provided us with collection bins and marketing materials.

-I assisted in the translation of a message to a Spanish speaking family from the School Resource Officer (SRO). SRO needed permission to speak with the student.

-I translated a 504 at AHS and assisted with making changes to the accommodations. This is a new student to our school district.

-Created interview questions and conducted interviews for teachers in our K-3 Summer Program at Prendergast.

Deputy of Expulsion

-We currently have 15 students in the Expulsion Program.

-On April 1st, I drove to the Ansonia Public Library and asked the Library Director for a room to meet a parent and a student. Student was asked in front of the parent where did she get the Vaping devices and Margarita Mix from? Student began yelling inside the library. At that point, I asked mom to take her home and the next time we meet will be a fresh start at the new venue on 4 Fourth Street (Harry Francis Ford Community Center).

-We moved our Expulsion Program to the Harry Francis Ford Community Center on Fourth Street.

-We want to take this opportunity to thank Bobby Evans and his crew for helping us with the move. The entire process was smooth and done in a timely manner during Spring Vacation.

-On April 13th, I arrived at the new venue early, cleaned the tables, chairs, and vacuumed the floor prior to greeting students, parents, and tutors at the door.

-I received a request for an expelled student returning to school on May 6th to stay in the expulsion program to the end of the year. I spoke to the family and setup a Tour of the school to ease any anxiety. At this time, the student is currently attending AHS.

-I visited Job Corps with one of our expelled students and his mother. They really liked the New Haven Campus and are considering this option.

-I have been arriving to the new venue Monday, Tuesday, and Wednesday at 8:00am or earlier to make sure the area is cleaned from night visitors. Our tutors feel saver when I am present at the time of their arrival.

-Received Stipulated Expulsion Agreements (S.E.A.), met with the families, review the S.E.A.s and collected signatures. Parents selected best hours for the students to attend the program. We currently have tutoring sessions at 9am and 1pm.

-I emailed parents about SBA/NGSS testing for expelled students taking place the Week of May 11th to May 14th.

-I spoke to a student and his parent for an incident that occured on May 5th at the Expulsion Program.

-I emailed AMS administration about an altercation involving AMS students, ACES Students, and students in the Expulsion Program.

-Received communication about a student being recommended for expulsion.

McKinney-Vento Liaison- The McKinney-Vento Homeless Assistance Act is a federal law ensuring immediate school enrollment, educational stability, and equal access to free, appropriate public education for children and youth experiencing homelessness. It provides transportation, removes documentation barriers, and supports students in temporary housing, motels, cars, or doubling up with others.

-I received a call from New Haven Board of Education requesting a New Intake form on an Ansonia homeless family to change address.

I received a call from Emmett O'Brien about a homeless student that we have been transporting from New Haven to Emmett O'Brien. He is a senior and he has a difficult schedule in addition to changes to his address.

-Shared transportation costs with other districts and shared any necessary documentation.

-A parent called asking for help. I emailed her the Homeless Student Questionnaire and asked to fill it out to the best of her knowledge, sign the last two pages, and email it back to us.

-I setup transportation for a homeless student staying in Shelton.


Ansonia Public Schools
Weekly Newsletter
Mead School
Ansonia High School
Prendergast School
Escuela de Mead
La Escuela Prendergast
La Escuela Superior de Ansonia
Escuelas Públicas de
Ansonia Boletín Semanal
Ansonia Public Schools
Weekly Newsletter
Mead School/Escuela Elemental de Mead
Prendergast School/Escuela Elemental
Ansonia High School
La Escuela Superior de Ansonia
Escuelas Públicas de Ansonia Boletín Semanal


Ansonia Public Schools
Weekly Newsletter
Mead School/Escuela Elemental de Mead
Prendergast School/Escuela Elemental
Ansonia High School
Thank You!
Thank You!
Thank You!
La Escuela Superior de Ansonia
Escuelas Públicas de Ansonia Boletín Semanal
Ansonia Public Schools
Weekly Newsletter
Mead School/Escuela Elemental de Mead
Prendergast School/Escuela Elemental
Ansonia Middle School/La Escuela Intermedia
Ansonia High
La Escuela Superior de Ansonia
Escuelas Públicas de Ansonia Boletín Semanal

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Ansonia Public Schools

42 Grove Street Ansonia, CT 06401

Report from Dr. Joseph DiBacco, Superintendent of Schools

March 12th, 2026 to May 15th, 2026

Thursday, March 12th, 2026

I met with representatives from the AFT union to begin a preliminary discussion regarding the potential issuance of "pink slips", including the structure, timeline, and distribution process. This was an initial conversation intended to establish transparency and open communication as we navigate challenging budget considerations. Additionally, we discussed the development of a Memorandum of Understanding (MOU) related to staff responsibilities and compensation for additional testing being conducted outside of the regular district scope.

Friday, March 13th, 2026

Our team, including members of the School Building Committee and Board of Education staff, visited West Haven Public Schools as guests of Superintendent Neil Cavallaro. The purpose of this visit was to tour a recently constructed school designed by Antinozzi & Associates and to gain firsthand insight into the design process, decision-making priorities, and lessons learned. The opportunity to engage directly with West Haven leadership provided valuable perspective as we continue planning our own facilities projects.

Later that afternoon, we met with Chuck Warrington from Colliers to organize and finalize the documentation required to initiate the state reimbursement process for our capital projects. I also connected with staff from the Department of Administrative Services (DAS) to begin the setup of CORE-CT access, which is a necessary step for Ansonia to formally begin submitting reimbursement requests.

Monday, March 16th, 2026

I participated in the CAPSS Federal and State Legislative Committee meeting via Zoom. Key topics included proposed legislation related to homeschooling, updates and comparisons in ECS funding, Senate Bill 298 concerning emergency certification, and upcoming changes to kindergarten waiver policies. Specifically, the waiver process will become optional beginning July 1, 2026, and will be eliminated entirely by July 1, 2027. The committee also received an update on the DRIP initiative -district repair and improvement grant.

Following this meeting, I joined members of the School Building Committee and district staff for a tour of a John Wallace Middle School (Friar) in Newington to further inform our understanding of school design and facility planning.

Tuesday, March 17th, 2026

Alongside Erich Marriott and Steve Bergin, I met with Tom Hamilton and Joe Jaumann to conduct a comprehensive review of the district budget. Particular attention was given to our insurance costs, which continue to remain competitive in comparison to similar districts.

I also facilitated a Special Education budget status meeting to review expenditures, projections, and areas of need. Later, I attended the Valley Community Foundation (VCF) Board Advisory Youth Committee meeting, where we explored strategies to increase student engagement in civic activities and community leadership.

Wednesday, March 18th, 2026

Members of the School Building Committee and I visited two school sites in Cheshire (Barnum School and Norton School) to review the work of a prospective architectural firm (Tecton). We thank Dr. Solan and his staff for being so welcoming. We then traveled to North Haven to tour the recently updated ACES Wintergreen School (Silver and Petrucelli). Executive Director Thomas Danehy was very welcoming and generously spent time with our committee, which we greatly appreciated. These visits provided valuable comparisons across firms and design approaches, helping to inform our decision-making process as we move forward with district facility projects.



Thursday, March 19th, 2026

I convened my core leadership team meeting, bringing together all departments to ensure alignment, transparency, and a shared understanding of district priorities and ongoing initiatives.

I also met via Zoom with Attorney Stephen Lapp from Shipman & Goodwin to receive legal guidance on next steps for both the roofing project and the middle school building project.

Additionally, I attended a CABE webinar focused on best practices in financial oversight, which provided useful insights into governance and fiscal responsibility. I concluded the day at the Governor's Workforce

Council meeting, where discussions centered on expanding apprenticeship opportunities and reviewing workforce trends across various industry sectors.



Friday, March 20th, 2026

I participated in the Commissioner's "Third Friday" meeting, where significant discussion focused on ECS funding implications, homeschooling, and anticipated changes to the kindergarten waiver process.

Following this, I met with Steve Bergin and Erich Marriott to identify potential strategies to reduce the budget to a zero-increase scenario. This required thoughtful analysis of both operational efficiencies and potential programmatic impacts.

Lastly, we met with ACES representatives to review anticipated service needs for the upcoming school year and to finalize contractual agreements.

Monday, March 23rd, 2026

I joined a Zoom meeting with Congresswoman Rosa DeLauro and fellow superintendents to discuss the current federal funding landscape. The conversation highlighted concerns regarding the stability of Title funding and IDEA grants, and the potential implications for local school districts.



I also conducted my regular Monday budget meetings with Special Education, local funding, and grants teams to monitor financial status and ensure alignment across funding sources.

Tuesday, March 24th, 2026

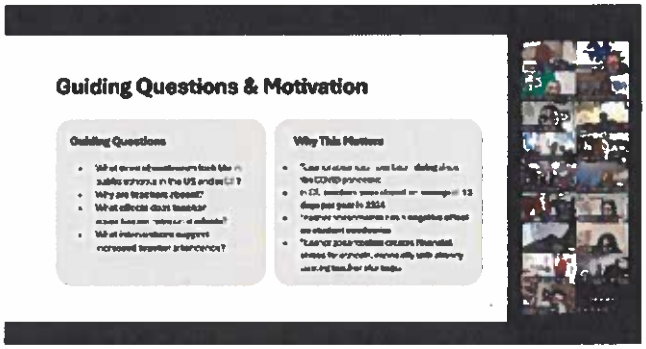
I attended a second webinar hosted by the Connecticut State Department of Education focused on the District Assessment Audit process. This initiative is designed to support districts in evaluating the

effectiveness of their current assessment systems, reducing redundancy, and ensuring that assessments are purposeful and aligned to instructional goals.



Wednesday, March 25th, 2026

I participated in the CAPSS Alliance District Committee meeting. During this session, University of Connecticut students presented research on elementary math interventions and the relationship between teacher attendance and student outcomes. Additionally, Dr. Jenkins from the CSDE Turnaround Office provided updates on the revised Alliance District reporting structure, the upcoming symposium, and key legislative developments, including ECS funding, homeschooling, and electric bus initiatives.



I met with School Building Committee Chair Beverly Tidmarsh to prepare for the upcoming committee meeting.

Later, I met with union representatives to finalize the timeline for distributing notices, and agreeing on a distribution date of March 31.

The day concluded with a shared services meeting in the DTL where we explored opportunities to improve efficiency and collaboration between the City of Ansonia and the Board of Education.

Thursday, March 26th, 2026

I met with district administrators in the DTL to inform them of my plan to visit each school building on March 31st to personally distribute notices. Administrators were asked to ensure appropriate coverage and support for staff during this process.

I also continued coordination with Chuck Warrington from Colliers to support Ansonia's progress in establishing CORE-CT access and initiating the reimbursement process.

Friday, March 27th, 2026

I met with George Mitchell, retired Vice President of Sikorsky, who continues to serve as a valued mentor and advisor. Our discussion focused on emerging workforce trends, leadership expectations, and the evolving skill sets required for future employment opportunities. His insights remain instrumental in helping align our district's educational programs with workforce demands.

Later, I attended the SCASA Student Recognition Luncheon, where students were honored for their dedication, leadership, creativity, and academic achievement. We proudly recognized the following Ansonia students:

- Mead School: Emma Frouge
- Prendergast School: Matthew Alvarado



- Ansonia Middle School: Alexa Lynch and Leonardo Chiarelo



- Ansonia High School: Krista Baldospino and Benjamin Brewjo



Monday, March 30th, 2026

I met via Zoom with Attorney Stephen Lapp to review the process for conducting interviews with architectural firms for the middle school project. A key question addressed was whether interviews should take place in public or executive session; Attorney Lapp provided clear legal guidance to ensure the committee proceeds appropriately and in compliance with regulations.

I also conducted my standing Monday budget meetings with Special Education, local funding, and grants teams to assess our current financial position.

Tuesday, March 31st, 2026

Alongside Steve Bergin and Mat Hough, I visited each school building to personally deliver ten notices across the district. This was a difficult but necessary step as part of our effort to align staffing with current fiscal constraints. We approached this process with professionalism, respect, and a commitment to supporting affected staff.

Upon returning to Central Office, I met with Steve Bergin and Erich Marriott to begin the first round of contract negotiations for food service and custodial services, focusing on maintaining high-quality operations while ensuring fiscal responsibility.

Wednesday, April 1st to Friday, April 10th, 2026

Spring Recess

Monday, April 13th, 2026

Addressed multiple parent concerns related to student discipline and grading matters. During these conversations, I reiterated the importance of maintaining fair and consistent school-based processes, while also reinforcing my commitment to listening to parent concerns and ensuring open lines of communication. I explained that although I am always willing to review concerns and provide support, decisions regarding student discipline and grading remain the responsibility of building administration and classroom teachers in accordance with district policy and professional practice.

Districtwide Teacher of the Year information was distributed to all schools, formally beginning the annual recognition process for outstanding educators across Ansonia Public Schools. I also conducted budget meetings with the Special Education Department, district administration, and grants office to review current expenditures, staffing considerations, and projected financial needs for the upcoming fiscal year. Later in the day, I met with representatives from the AFT union to discuss budget implications, staffing concerns, and other matters impacting employees and district operations.

Tuesday, April 14th, 2026

Attended the Commissioner's Network visit at Prendergast School. During the visit, we toured multiple classrooms and reviewed the academic, behavioral, and social-emotional supports being implemented through the Commissioner's Network initiative. The visit provided an opportunity to observe instructional practices firsthand, discuss intervention strategies with staff, and evaluate how network resources are supporting student achievement and school improvement efforts.

Wednesday, April 15th, 2026

Held my weekly administrative meeting with middle school staff to discuss ongoing operational matters, student concerns, staffing updates, and upcoming building-level activities. These meetings continue to provide an important opportunity for collaboration and alignment between district leadership and school administration.

Later in the evening, I attended the Ansonia versus Seymour baseball game. The contest was a highly competitive and well-played pitching duel that showcased the dedication and sportsmanship of both student-athletes. Attending extracurricular events remains an important part of maintaining visibility and supporting our students outside the classroom.

Thursday, April 16th, 2026

Participated in a conference call with Steven Lapp regarding ongoing school building projects and next steps associated with contractual matters involving Tecton Architects. The discussion focused on legal and procedural considerations necessary to move the projects forward efficiently and in compliance with state requirements. Attorney Lapp stated that he was working on updating the bid documents for the roofing project. He also shared that he would create the RFP (request for proposals) of the owner's project manager (OPM) and the construction manager at risk (CMR).

Later that evening, I attended the School Building Committee meeting held at the district office. The committee reviewed project timelines, discussed planning priorities, and continued conversations regarding the future direction of the district's facilities initiatives. We shared that we would walk the site with Tecton and Bobby Evans is trying very hard to get the solar vendor to remove the solar panels from the high school roof.

Friday, April 17th, 2026

Conducted my weekly meeting with the high school administrative team. Discussions included student concerns, school climate, graduation planning, staffing matters, academic programming, and upcoming school events. These meetings ensure continued communication and coordination between district leadership and building administration.

Monday, April 20th, 2026

Attended the CAPSS State Legislative Committee meeting where superintendents from across Connecticut discussed pending legislation and statewide educational priorities. Significant discussion centered around homeschooling legislation, student cell phone policies, just cause language, and ECS funding concerns, all of which could have substantial impacts on local school districts.



Following the legislative meeting, I conducted my recurring budget meetings with the grants office, Special Education Department, and district leadership team to continue monitoring fiscal planning and operational needs for the upcoming school year.

Tuesday, April 21st, 2026

Participated in a meeting with Steve Bergin, Erich Marriott, Kevin Benham, Robert Evans, and Attorney Floyd Dugas to discuss preparations and strategy related to upcoming contract negotiations. The meeting focused on district priorities, fiscal considerations, and maintaining collaborative labor relations moving forward.

Wednesday, April 22nd, 2026

Due to scheduling conflicts, I was unable to attend the ECC Community Table meeting held in Derby, as I was participating in the CAPSS Alliance District meeting occurring simultaneously. The CAPSS Alliance District meeting hosted Lisa Hammersley from the School Finance Project. Alliance superintendents were very interested in what she was presenting – The School Finance Project is a tremendous advocacy group to provide necessary funding to public education in Connecticut. Superintendents advocated for continued state support and expressed the importance of preserving funding through Alliance allocations in a manner that would pass straight to school districts – many districts were afraid their municipality would hold on to their funds.

As a member of the executive board for Valley United Way, I also attended the organization's allocations committee meeting to begin reviewing and discussing nonprofit agencies seeking funding support throughout the Valley community. Later in the day, I met with a staff member to discuss questions and concerns regarding the status of their position.

Thursday, April 23rd, 2026

Hosted a district CORE team meeting to ensure all departments remained informed and aligned regarding ongoing initiatives, operational updates, and districtwide priorities. These meetings continue to strengthen communication and coordination across departments.

I also attended an outstanding social media presentation delivered by students enrolled in the career pathway program. The presentation highlighted the creativity, professionalism, and communication skills our students are developing through career-focused learning opportunities.



Later in the day, I spoke with the parent of an expelled student regarding expectations and supports moving forward. Plans were also made to personally visit the expulsion program to meet directly with the student and reinforce the importance of academic progress and positive decision-making.

Friday, April 24th, 2026

Conducted my weekly meeting with high school administration to discuss preparations for upcoming Advanced Placement testing, student activities, and additional school-level events.

Later in the day, Erich Marriott and I met with representatives from IMA to review the district's insurance coverage and evaluate whether the district was receiving the most competitive and comprehensive rates available.

I also attended the monthly SCASA meeting. During the meeting, members welcomed a new director from ACES, recognized Tom Danehy on his upcoming retirement, and discussed: organizational dues, officer appointments, mathematics legislation, homeschooling, tenure/non-tenure legislation, cell phone bill, CIAC standards, and physical education credit for varsity athletics.



Monday, April 27th, 2026

Participated in food service negotiations as part of the district's ongoing labor relations process. Discussions focused on contractual matters, operational considerations, and maintaining positive working relationships with staff.

That evening, I presented the Board of Education budget to the Board of Aldermen. The meeting was productive, and city leadership expressed strong support for the school district and a willingness to assist in addressing the financial needs of Ansonia Public Schools.

Tuesday, April 28th, 2026

Met with district staff to discuss potential preschool restructuring options and staffing considerations aimed at improving programming efficiency and student services.

I later visited Ansonia High School to meet with a student who had expressed concerns and required administrative support. Additionally, I met with an expelled student to clearly outline expectations and requirements necessary for a successful return to school in the fall.





Wednesday, April 29th, 2026

Held my weekly middle school administrative meeting to discuss student concerns, operational matters, and upcoming building activities – staffing changes and positions that are difficult to find. These meetings continue to support proactive communication and collaborative problem-solving.

Later in the day, I participated in a Valley United Way allocations interview for a local nonprofit agency. My allocations subcommittee is responsible for interviewing five deserving nonprofit organizations seeking community funding support.

Thursday, April 30th, 2026

Hosted the district CORE team meeting to ensure all departments remained informed regarding district operations, ongoing initiatives, and upcoming priorities. Continued communication among departments remains essential to maintaining organizational effectiveness and alignment. Two main take aways were the decrease in chronic absenteeism and the DRIP grant funding.

Additionally, I conducted an interview process to fill a physical education teaching vacancy within the district.

Friday, May 1st, 2026

Conducted my weekly administrative meeting with the leadership team at Ansonia High School. Discussions included student achievement, school operations, staffing matters, upcoming events, and end-of-year planning initiatives.

Monday, May 4th, 2026

Traveled throughout the district to personally distribute staffing letters related to budget reductions. I was pleased that nine out of the ten initially identified non-renewal notices were ultimately rescinded, reflecting the district's efforts to preserve positions whenever financially possible. I sent messages to Rep. Rochelle and Senator Cabrera thanking them for their hard work; I spoke to Mayor Tyszka thanking him for his support of public education.

Tuesday, May 5th, 2026

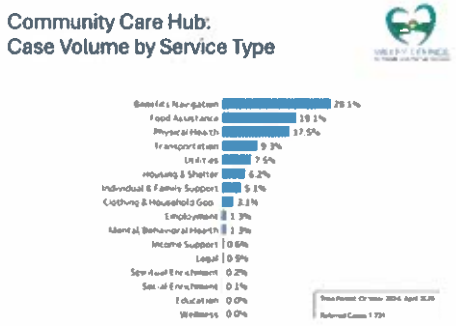
Attended the Valley Council meeting where discussions centered around the development and implementation of the Care Hub initiative and its potential impact on community supports and services. Steve Bergin and I handed out teacher of the year nominations to staff members in their classrooms.

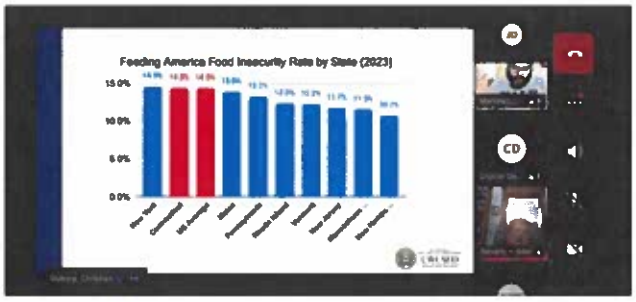
Later in the day, I was able to see our students interact with the Davinci surgical robot. Griffin hospital brought the robot over for students to experience this immersive experience.



I then attended the Mock Crash event at Ansonia High School. The program served as a powerful and sobering reminder to students about the dangers of distracted and impaired driving. I commend the students, staff, first responders, and community partners who contributed to this impactful educational experience.

That evening, I participated in the second of five allocations interviews for Valley United Way funding requests.





Wednesday, May 6th, 2026

Participated in the district's PDEC committee meeting during the morning hours. The meeting focused on professional development planning, district initiatives, and collaborative opportunities to support staff growth and instructional improvement. Some key take aways for me: Cormier training is well received as well as Building Thinking Classroom trainings.

Later in the day, I attended the remaining three Valley United Way allocations interviews as part of the organization's funding review process.

Thursday, May 7th, 2026

Tecton Architects conducted a kickoff meeting at the district office regarding the middle school building project. Bev Tidmarsh, Erich Marriott, Robert Evans, and I participated in the meeting to review project timelines, expectations, and next steps.

Tecton representatives are scheduled to attend the May 21 School Building Committee meeting to further discuss project phases, state requirements, and the steps necessary to advance the middle school project.

Friday, May 8th, 2026

Hosted my weekly meeting with high school administration to review school operations, staffing updates, student matters, and end-of-year activities.

Later in the day, I participated in a statewide virtual meeting with the Commissioner of Education and superintendents across Connecticut to discuss education funding outcomes from the recent legislative session and the potential impact on local districts.

Monday, May 11th, 2026

Attended the Commissioner's Network visit at Prendergast School to continue reviewing instructional supports, intervention strategies, and progress related to school improvement initiatives.

Tuesday, May 12th, 2026

Participated in the CAPSS Assessment and Accountability Committee meeting where statewide testing, accountability measures, and related educational policies were discussed.

Met with the Assistant Superintendent and Central Office Staff to review the division of labor due to recent staffing changes. This was to ensure on-going projects continue to move forward without interruption.

Later that evening, I attended the Board of Aldermen meeting at City Hall.

Wednesday, May 13th, 2026

Attended the final Communications Committee meeting held in Shelton. The meeting included discussions regarding district communications practices, public engagement strategies, and future planning priorities.

We addressed two certification questions with current staff members. I also spoke to two reporters one from the Valley Independent Sentinel regarding pink slips and another reporter from CTInsider regarding the supplemental funding.

Lastly, I sent a response to CT-OSHA regarding a frivolous complaint. Our Director of Facilities meticulously documented all steps that were taken to address this concern.

Thursday, May 14th, 2026

Attended a project review meeting hosted by the Connecticut Department of Administrative Services regarding the district's school building project. Required attendees included the chair of the School Building Committee, Bev Tidmarsh, Robert Evans, Erich Marriott, myself, and representatives from Tecton Architects.

The meeting was highly productive, and the district is well-positioned to move forward with the Construction Manager at Risk (CMR) process and the eventual selection of a construction management firm for the middle school project.

Friday, May 15th, 2026

Attended "Third Fridays with the Commissioner," where state education leaders discussed seed funding, DRIP funding, and supplemental funding opportunities available to school districts. Additional discussion centered around proposed homeschooling legislation and revised language regarding the awarding of academic credit for participation in athletics.

Commissioner representatives also shared that this will be the final year statewide assessment scores will be routinely printed, with districts expected to transition toward electronic dissemination of student score reports in August.

NEASC
NEW ENGLAND ASSOCIATION
OF SCHOOLS AND COLLEGES

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May 6, 2026

Paul Giansanti
Principal
Ansonia High School
20 Pulaski Highway
Ansonia, CT 06401

Dear Mr. Giansanti:

The Commission on Public Schools was delighted to review the report from the recent Collaborative Conference Visit to Ansonia High School at its March 8-9, 2026, meeting. We are pleased to share that the Commission voted to award the school continued accreditation in the New England Association of Schools and Colleges. This decision reflects the thoughtful work, dedication, and commitment to students demonstrated by your entire school community. The Commission was truly impressed by the strengths evident during the visit and is pleased to recognize the following commendations:

- the strong school culture that promotes growth and well-being for students and staff
- the equity and social-emotional learning for all students
- the Freshman Academy that helps ensure students' success throughout their high school careers
- the dual enrollment offerings and AP courses that allow students to gain college credits while still in high school
- the PACE alternative program that provides flexible, individualized educational pathways to students who may not thrive in a traditional setting, so they can earn a high school diploma
- the multiple avenues for student, family, and community engagement, including the school governance council, parent-teacher-student organization, and mentorship programs that strengthen partnerships and enhance student learning
- the professional collaboration to further integrate the school's mission and core values
- the departmental PLC meetings, collaborative planning, learning walks, and cross-curricular discussions that support reflective instructional practices
- the learning experiences through partnerships with local businesses, healthcare institutions, and colleges that provide students with authentic career exploration opportunities
- the access to technology to support, enhance, and demonstrate student learning

The Commission was also encouraged to see that the school has met seven of the eight Foundational Elements in the Standards for Accreditation, an important accomplishment that reflects strong collaboration and focus. The Commission noted that the following Foundational Element has not yet been met and has been identified as a Priority Area for Growth, and we support the school's ongoing improvement efforts:

- The school has written curriculum documents for all courses that include a scope and sequence or curriculum map with units of study that contain expected course outcomes for each student, guiding/essential questions, concepts, content, and skills, and assessments aligned with expected course outcomes (2.2a).

The Commission was further pleased that the school, in concert with the Collaborative Conference visiting team, confirmed the following Priority Areas for Growth. These areas will serve as the basis for developing the School Growth/Improvement Plan:

- The school will fully integrate its vision of the graduate into curriculum and instructional practices (1.2a).
- The school will strengthen intervention and support systems for all learners (4.1a).
- The school will expand resource equity and access to learning for all students (1.1, 1.2, 2.2, 4.1, 5.2).
- The school will complete written curriculum documents for all courses to include a scope and sequence or curriculum map with units of study that contain expected course outcomes for each student, guiding/essential questions, concepts, content, and skills, formative assessments, assessments aligned with expected course outcomes, instructional strategies, and connections to the school's vision of the graduate (2.2a).

The Commission extends its sincere congratulations to the school administration and faculty for successfully completing key milestones in the Accreditation process: the Self-Reflection and the Collaborative Conference Visit. The next steps include developing, submitting, and implementing the School Growth/Improvement Plan. Please submit the plan to cpsreports@neasc.org by October 1, 2026. Additional information and the School Growth/Improvement Plan template can be found in the *Accreditation Handbook* available at neasc.org/resources-members/public-schools.

The school is scheduled to host its Decennial Accreditation Visit from October 24-27, 2027. The focus of the Decennial Accreditation Visit will be on the school's implementation of the Priority Areas for Growth as included in the School Growth/Improvement Plan. During this time, the volunteer team of peers will have the opportunity to see firsthand the progress the school has made toward the Priority Areas for Growth outlined in the School Growth/ Improvement Plan. The Commission looks forward to discussing the school's Decennial Accreditation Report and accreditation status. In the meantime, we would appreciate receiving any updates to the principal's or superintendent's name and email address; these can be shared with the Commission office at cpsannual@neasc.org.

Wishing you and your school every continued success.

Sincerely,

Alyson M. Geary
AMG/FTK/mv

Francis T. Kennedy, Jr.

cc: Joseph DiBacco, Superintendent, Ansonia Public Schools
Rich Bshara, President, Ansonia Board of Education
Catherine Sosnowski, Chair of the Visiting Team
Amy Cetner, Chair, Commission on Public Schools