

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0021
School Name:	HELLEN CARO ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 702,112	12.55%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	4,891,093	87.45%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 5,593,205	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,007	\$ 5,400	\$ 6,199	\$ 3,093,466
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,319	1,585	1,531	679,453
Contracted Instructional Services	160	436	484	82,403
School Administration	630	579	785	324,310
Materials/Supplies/Operating Capital Outlay (7)	198	317	349	101,873
Food Service	655	726	752	337,274
Operation and Maintenance of Plant	1,574	1,466	1,442	810,607
Other School-Level Support Services (5)	318	403	350	163,819
Total School Costs	\$ 10,861	\$ 10,912	\$ 11,892	\$ 5,593,205

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,831	\$ 4,348	\$ 5,017	\$ 1,961,670
ESOL	8,506	5,468	6,101	7,315
Exceptional Programs	10,402	8,900	9,916	1,124,481
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,093,466
Library Media Materials	\$ 5	\$ 6	Not Available	\$ 2,374
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 86	\$ 145	Not Available	\$ 44,484
Computer Hardware & Software	-	32	Not Available	9
Other Instructional Materials	66	112	Not Available	33,997
Other Materials and Supplies	46	53	Not Available	23,383
Total	\$ 198	\$ 342	Not Available	\$ 101,873

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 42,358
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0031
School Name:	JIM ALLEN ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,177,578	18.18%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		5,300,399	81.82%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	6,477,977	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,098	\$ 5,400	\$ 6,199	\$ 3,565,348
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,497	1,585	1,531	875,116
Contracted Instructional Services	247	436	484	144,424
School Administration	545	579	785	318,417
Materials/Supplies/Operating Capital Outlay (7)	220	317	349	128,686
Food Service	812	726	752	474,610
Operation and Maintenance of Plant	1,314	1,466	1,442	767,966
Other School-Level Support Services (5)	348	403	350	203,410
Total School Costs	\$ 11,081	\$ 10,912	\$ 11,892	\$ 6,477,977

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,666	\$ 4,348	\$ 5,017	\$ 1,922,848
ESOL	4,313	5,468	6,101	18,545
Exceptional Programs	9,652	8,900	9,916	1,623,955
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,565,348
Library Media Materials	\$ 7	\$ 6	Not Available	\$ 4,173
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 93	\$ 145	Not Available	\$ 54,648
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	68	112	Not Available	39,888
Other Materials and Supplies	59	53	Not Available	34,150
Total	\$ 220	\$ 342	Not Available	\$ 128,686

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 51,525
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0051
School Name:	BELLVIEW ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,261,667	21.78%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	4,529,969	78.22%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 5,791,636	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,628	\$ 5,400	\$ 6,199	\$ 3,088,594
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,662	1,585	1,531	774,330
Contracted Instructional Services	251	436	484	116,854
School Administration	639	579	785	297,989
Materials/Supplies/Operating Capital Outlay (7)	192	317	349	89,309
Food Service	1,029	726	752	479,569
Operation and Maintenance of Plant	1,666	1,466	1,442	776,504
Other School-Level Support Services (5)	362	403	350	168,487
Total School Costs	\$ 12,429	\$ 10,912	\$ 11,892	\$ 5,791,636

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,019	\$ 4,348	\$ 5,017	\$ 1,752,273
ESOL	5,838	5,468	6,101	23,293
Exceptional Programs	11,630	8,900	9,916	1,313,028
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,088,594
Library Media Materials	\$ 3	\$ 6	Not Available	\$ 1,567
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 80	\$ 145	Not Available	\$ 37,123
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	54	112	Not Available	24,898
Other Materials and Supplies	58	53	Not Available	27,288
Total	\$ 192	\$ 342	Not Available	\$ 89,309

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 36,081
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0061
School Name:	BELLVIEW MIDDLE

Revenues	School (1)		District		State		
Federal	\$	1,802,285	20.93%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		6,810,562	79.07%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	8,612,847	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,625	\$ 5,400	\$ 6,199	\$ 4,000,064
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,365	1,585	1,531	1,681,648
Contracted Instructional Services	240	436	484	170,804
School Administration	494	579	785	351,056
Materials/Supplies/Operating Capital Outlay (7)	449	317	349	319,665
Food Service	1,027	726	752	730,110
Operation and Maintenance of Plant	1,482	1,466	1,442	1,053,989
Other School-Level Support Services (5)	430	403	350	305,511
Total School Costs	\$ 12,112	\$ 10,912	\$ 11,892	\$ 8,612,847

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,633	\$ 4,348	\$ 5,017	\$ 2,332,678
ESOL	4,535	5,468	6,101	199,455
Exceptional Programs	8,967	8,900	9,916	1,467,931
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,000,064
Library Media Materials	\$ 1	\$ 6	Not Available	\$ 808
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 153	\$ 145	Not Available	\$ 108,596
Computer Hardware & Software	80	32	Not Available	57,276
Other Instructional Materials	95	112	Not Available	67,896
Other Materials and Supplies	121	53	Not Available	85,897
Total	\$ 449	\$ 342	Not Available	\$ 319,665

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 97,907
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0101
School Name:	BRATT ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,161,317	22.23%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		4,063,008	77.77%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	5,224,325	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,047	\$ 5,400	\$ 6,199	\$ 2,656,699
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,474	1,585	1,531	647,518
Contracted Instructional Services	213	436	484	93,380
School Administration	781	579	785	342,948
Materials/Supplies/Operating Capital Outlay (7)	176	317	349	77,101
Food Service	1,442	726	752	633,537
Operation and Maintenance of Plant	1,416	1,466	1,442	622,090
Other School-Level Support Services (5)	344	403	350	151,052
Total School Costs	\$ 11,893	\$ 10,912	\$ 11,892	\$ 5,224,325

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,401	\$ 4,348	\$ 5,017	\$ 1,556,173
ESOL	4,286	5,468	6,101	1,843
Exceptional Programs	12,880	8,900	9,916	1,098,683
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,656,699
Library Media Materials	\$ 5	\$ 6	Not Available	\$ 2,001
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 83	\$ 145	Not Available	\$ 36,200
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	45	112	Not Available	19,802
Other Materials and Supplies	48	53	Not Available	21,099
Total	\$ 176	\$ 342	Not Available	\$ 77,101

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 40,983
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0111
School Name:	BRENTWOOD ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,008,790	23.69%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	3,249,636	76.31%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 4,258,426	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,819	\$ 5,400	\$ 6,199	\$ 2,084,405
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,854	1,585	1,531	664,075
Contracted Instructional Services	193	436	484	69,005
School Administration	983	579	785	352,025
Materials/Supplies/Operating Capital Outlay (7)	278	317	349	99,513
Food Service	1,011	726	752	362,127
Operation and Maintenance of Plant	1,395	1,466	1,442	499,846
Other School-Level Support Services (5)	356	403	350	127,430
Total School Costs	\$ 11,889	\$ 10,912	\$ 11,892	\$ 4,258,426

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,355	\$ 4,348	\$ 5,017	\$ 1,226,376
ESOL	6,561	5,468	6,101	21,454
Exceptional Programs	11,415	8,900	9,916	836,575
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,084,405
Library Media Materials	\$ 5	\$ 6	Not Available	\$ 1,795
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 83	\$ 145	Not Available	\$ 29,599
Computer Hardware & Software	86	32	Not Available	30,680
Other Instructional Materials	73	112	Not Available	26,033
Other Materials and Supplies	36	53	Not Available	13,201
Total	\$ 278	\$ 342	Not Available	\$ 99,513

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 45,262
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0191
School Name:	N B COOK ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 651,214	11.43%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	5,044,596	88.57%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 5,695,810	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,649	\$ 5,400	\$ 6,199	\$ 2,975,835
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,492	1,585	1,531	786,087
Contracted Instructional Services	213	436	484	112,219
School Administration	637	579	785	335,705
Materials/Supplies/Operating Capital Outlay (7)	240	317	349	126,367
Food Service	473	726	752	249,309
Operation and Maintenance of Plant	1,710	1,466	1,442	900,730
Other School-Level Support Services (5)	398	403	350	209,558
Total School Costs	\$ 10,812	\$ 10,912	\$ 11,892	\$ 5,695,810

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,934	\$ 4,348	\$ 5,017	\$ 2,159,415
ESOL	5,872	5,468	6,101	2,114
Exceptional Programs	9,170	8,900	9,916	814,306
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,975,835
Library Media Materials	\$ 5	\$ 6	Not Available	\$ 2,523
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 85	\$ 145	Not Available	\$ 44,504
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	95	112	Not Available	49,770
Other Materials and Supplies	60	53	Not Available	32,093
Total	\$ 240	\$ 342	Not Available	\$ 126,367

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 85,755
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0211
School Name:	ACHIEVE ACADEMY

Revenues	School (1)		District		State		
Federal	\$	533,151	9.68%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		4,976,795	90.32%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	5,509,946	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	2	\$ 5,400	\$ 6,199	\$ 594
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	350	1,585	1,531	96,091
Contracted Instructional Services	18,301	436	484	5,019,340
School Administration	-	579	785	29
Materials/Supplies/Operating Capital Outlay (7)	784	317	349	214,988
Food Service	608	726	752	166,837
Operation and Maintenance of Plant	32	1,466	1,442	8,839
Other School-Level Support Services (5)	12	403	350	3,228
Total School Costs	\$ 20,089	\$ 10,912	\$ 11,892	\$ 5,509,946

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 2	\$ 4,348	\$ 5,017	\$ 383
ESOL	-	5,468	6,101	-
Exceptional Programs	2	8,900	9,916	211
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 594
Library Media Materials	\$ 28	\$ 6	Not Available	\$ 7,762
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 47	\$ 145	Not Available	\$ 12,876
Computer Hardware & Software	513	32	Not Available	140,606
Other Instructional Materials	106	112	Not Available	28,965
Other Materials and Supplies	118	53	Not Available	32,541
Total	\$ 784	\$ 342	Not Available	\$ 214,988

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ -
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
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District:	Escambia County
School #:	0221
School Name:	RANSOM MIDDLE

Revenues	School (1)		District		State		
Federal	\$	1,487,819	14.60%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		8,702,279	85.38%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		2,362	0.02%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	10,192,460	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,502	\$ 5,400	\$ 6,199	\$ 5,249,759
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,335	1,585	1,531	1,557,179
Contracted Instructional Services	190	436	484	221,031
School Administration	382	579	785	445,808
Materials/Supplies/Operating Capital Outlay (7)	344	317	349	401,674
Food Service	552	726	752	643,896
Operation and Maintenance of Plant	1,074	1,466	1,442	1,251,973
Other School-Level Support Services (5)	361	403	350	421,140
Total School Costs	\$ 8,740	\$ 10,912	\$ 11,892	\$ 10,192,460

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,862	\$ 4,348	\$ 5,017	\$ 3,442,251
ESOL	5,267	5,468	6,101	15,697
Exceptional Programs	6,594	8,900	9,916	1,791,811
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 5,249,759
Library Media Materials	\$ 5	\$ 6	Not Available	\$ 5,434
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 143	\$ 145	Not Available	\$ 166,953
Computer Hardware & Software	52	32	Not Available	60,338
Other Instructional Materials	69	112	Not Available	80,596
Other Materials and Supplies	80	53	Not Available	93,787
Total	\$ 344	\$ 342	Not Available	\$ 401,674

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 122,356
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0231
School Name:	CORDOVA PARK ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	724,379	11.82%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		5,402,048	88.18%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	6,126,427	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,950	\$ 5,400	\$ 6,199	\$ 3,552,429
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,147	1,585	1,531	684,882
Contracted Instructional Services	119	436	484	70,808
School Administration	642	579	785	383,248
Materials/Supplies/Operating Capital Outlay (7)	180	317	349	107,283
Food Service	621	726	752	370,751
Operation and Maintenance of Plant	1,224	1,466	1,442	730,539
Other School-Level Support Services (5)	379	403	350	226,487
Total School Costs	\$ 10,262	\$ 10,912	\$ 11,892	\$ 6,126,427

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,573	\$ 4,348	\$ 5,017	\$ 2,061,208
ESOL	5,137	5,468	6,101	34,829
Exceptional Programs	10,437	8,900	9,916	1,456,392
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,552,429
Library Media Materials	\$ 4	\$ 6	Not Available	\$ 2,657
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 97	\$ 145	Not Available	\$ 57,973
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	43	112	Not Available	25,717
Other Materials and Supplies	40	53	Not Available	23,593
Total	\$ 180	\$ 342	Not Available	\$ 107,283

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 79,759
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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District:	Escambia County
School #:	0271
School Name:	ENSLEY ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	986,650	18.64%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		4,305,212	81.36%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	5,291,862	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,904	\$ 5,400	\$ 6,199	\$ 2,674,672
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,558	1,585	1,531	705,643
Contracted Instructional Services	237	436	484	107,196
School Administration	943	579	785	427,424
Materials/Supplies/Operating Capital Outlay (7)	260	317	349	117,594
Food Service	1,027	726	752	465,244
Operation and Maintenance of Plant	1,382	1,466	1,442	626,026
Other School-Level Support Services (5)	371	403	350	168,063
Total School Costs	\$ 11,682	\$ 10,912	\$ 11,892	\$ 5,291,862

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,124	\$ 4,348	\$ 5,017	\$ 1,573,431
ESOL	5,219	5,468	6,101	482,043
Exceptional Programs	11,550	8,900	9,916	619,198
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,674,672
Library Media Materials	\$ 4	\$ 6	Not Available	\$ 1,931
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 135	\$ 145	Not Available	\$ 61,053
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	65	112	Not Available	29,183
Other Materials and Supplies	60	53	Not Available	27,358
Total	\$ 260	\$ 342	Not Available	\$ 117,594

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 52,285
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0281
School Name:	ESCAMBIA HIGH

Revenues	School (1)		District		State	
Federal	\$ 2,479,969	17.25%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	11,894,302	82.73%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	2,605	0.02%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 14,376,876	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,291	\$ 5,400	\$ 6,199	\$ 6,806,720
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,421	1,585	1,531	2,253,301
Contracted Instructional Services	210	436	484	333,754
School Administration	406	579	785	644,692
Materials/Supplies/Operating Capital Outlay (7)	297	317	349	471,387
Food Service	630	726	752	999,336
Operation and Maintenance of Plant	1,427	1,466	1,442	2,263,860
Other School-Level Support Services (5)	381	403	350	603,826
Total School Costs	\$ 9,063	\$ 10,912	\$ 11,892	\$ 14,376,876

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,788	\$ 4,348	\$ 5,017	\$ 3,910,581
ESOL	4,821	5,468	6,101	25,359
Exceptional Programs	6,241	8,900	9,916	2,258,577
Career Education Programs	3,277	3,885	5,085	612,203
Adult Programs (8)	-	-	-	-
Total				\$ 6,806,720
Library Media Materials	\$ 4	\$ 6	Not Available	\$ 6,726
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 95	\$ 145	Not Available	\$ 151,239
Computer Hardware & Software	26	32	Not Available	40,822
Other Instructional Materials	65	112	Not Available	103,785
Other Materials and Supplies	111	53	Not Available	175,541
Total	\$ 297	\$ 342	Not Available	\$ 471,387

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 164,976
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0291
School Name:	FERRY PASS ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,359,056	22.08%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		4,796,817	77.92%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	6,155,873	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,110	\$ 5,400	\$ 6,199	\$ 3,296,106
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,599	1,585	1,531	862,687
Contracted Instructional Services	212	436	484	114,387
School Administration	608	579	785	327,864
Materials/Supplies/Operating Capital Outlay (7)	225	317	349	121,465
Food Service	982	726	752	529,565
Operation and Maintenance of Plant	1,271	1,466	1,442	685,707
Other School-Level Support Services (5)	404	403	350	218,092
Total School Costs	\$ 11,411	\$ 10,912	\$ 11,892	\$ 6,155,873

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,052	\$ 4,348	\$ 5,017	\$ 2,124,456
ESOL	5,914	5,468	6,101	24,603
Exceptional Programs	9,988	8,900	9,916	1,147,047
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,296,106
Library Media Materials	\$ 5	\$ 6	Not Available	\$ 2,934
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 115	\$ 145	Not Available	\$ 61,921
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	64	112	Not Available	34,519
Other Materials and Supplies	46	53	Not Available	25,025
Total	\$ 225	\$ 342	Not Available	\$ 121,465

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 69,126
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0301
School Name:	FERRY PASS MIDDLE

Revenues	School (1)		District		State		
Federal	\$	1,752,941	20.45%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		6,817,095	79.55%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	8,570,036	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,595	\$ 5,400	\$ 6,199	\$ 4,078,178
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,636	1,585	1,531	1,451,711
Contracted Instructional Services	185	436	484	164,101
School Administration	449	579	785	398,590
Materials/Supplies/Operating Capital Outlay (7)	326	317	349	289,355
Food Service	950	726	752	842,760
Operation and Maintenance of Plant	1,112	1,466	1,442	987,406
Other School-Level Support Services (5)	403	403	350	357,935
Total School Costs	\$ 9,656	\$ 10,912	\$ 11,892	\$ 8,570,036

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,706	\$ 4,348	\$ 5,017	\$ 2,528,042
ESOL	4,705	5,468	6,101	32,650
Exceptional Programs	7,647	8,900	9,916	1,517,486
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,078,178
Library Media Materials	\$ 1	\$ 6	Not Available	\$ 1,053
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 189	\$ 145	Not Available	\$ 167,613
Computer Hardware & Software	2	32	Not Available	1,429
Other Instructional Materials	73	112	Not Available	65,225
Other Materials and Supplies	62	53	Not Available	55,088
Total	\$ 326	\$ 342	Not Available	\$ 289,355

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 127,230
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0361
School Name:	MONTCLAIR ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,071,718	24.75%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	3,258,721	75.25%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 4,330,439	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,222	\$ 5,400	\$ 6,199	\$ 2,033,629
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,155	1,585	1,531	704,396
Contracted Instructional Services	211	436	484	69,132
School Administration	1,034	579	785	338,082
Materials/Supplies/Operating Capital Outlay (7)	391	317	349	127,925
Food Service	1,115	726	752	364,503
Operation and Maintenance of Plant	1,759	1,466	1,442	575,050
Other School-Level Support Services (5)	360	403	350	117,722
Total School Costs	\$ 13,247	\$ 10,912	\$ 11,892	\$ 4,330,439

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,109	\$ 4,348	\$ 5,017	\$ 1,374,292
ESOL	3,898	5,468	6,101	7,134
Exceptional Programs	11,632	8,900	9,916	652,203
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,033,629
Library Media Materials	\$ 18	\$ 6	Not Available	\$ 5,902
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 102	\$ 145	Not Available	\$ 33,339
Computer Hardware & Software	61	32	Not Available	19,821
Other Instructional Materials	141	112	Not Available	46,078
Other Materials and Supplies	87	53	Not Available	28,687
Total	\$ 391	\$ 342	Not Available	\$ 127,925

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 34,915
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
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District:	Escambia County
School #:	0371
School Name:	MYRTLE GROVE ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,167,856	23.15%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		3,874,771	76.82%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		1,061	0.02%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	5,043,688	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,114	\$ 5,400	\$ 6,199	\$ 2,564,198
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,916	1,585	1,531	803,646
Contracted Instructional Services	220	436	484	92,207
School Administration	736	579	785	308,866
Materials/Supplies/Operating Capital Outlay (7)	256	317	349	107,350
Food Service	959	726	752	402,304
Operation and Maintenance of Plant	1,523	1,466	1,442	638,722
Other School-Level Support Services (5)	301	403	350	126,395
Total School Costs	\$ 12,025	\$ 10,912	\$ 11,892	\$ 5,043,688

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,706	\$ 4,348	\$ 5,017	\$ 1,428,206
ESOL	32,768	5,468	6,101	13,107
Exceptional Programs	9,718	8,900	9,916	1,122,885
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,564,198
Library Media Materials	\$ 5	\$ 6	Not Available	\$ 2,026
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 142	\$ 145	Not Available	\$ 59,363
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	66	112	Not Available	27,591
Other Materials and Supplies	48	53	Not Available	20,396
Total	\$ 256	\$ 342	Not Available	\$ 107,350

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 26,083
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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District:	Escambia County
School #:	0381
School Name:	NAVY POINT ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,045,605	19.87%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		4,215,584	80.12%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		156	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	5,261,345	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,878	\$ 5,400	\$ 6,199	\$ 2,578,825
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,778	1,585	1,531	780,226
Contracted Instructional Services	249	436	484	109,235
School Administration	748	579	785	328,081
Materials/Supplies/Operating Capital Outlay (7)	322	317	349	141,452
Food Service	922	726	752	404,488
Operation and Maintenance of Plant	1,567	1,466	1,442	687,509
Other School-Level Support Services (5)	528	403	350	231,529
Total School Costs	\$ 11,992	\$ 10,912	\$ 11,892	\$ 5,261,345

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,949	\$ 4,348	\$ 5,017	\$ 1,465,885
ESOL	5,231	5,468	6,101	345,416
Exceptional Programs	10,034	8,900	9,916	767,524
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,578,825
Library Media Materials	\$ 14	\$ 6	Not Available	\$ 6,235
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 132	\$ 145	Not Available	\$ 58,123
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	51	112	Not Available	22,415
Other Materials and Supplies	139	53	Not Available	60,914
Total	\$ 322	\$ 342	Not Available	\$ 141,452

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 105,624
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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District:	Escambia County
School #:	0391
School Name:	OAKCREST ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,045,722	17.78%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	4,836,808	82.22%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 5,882,530	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,883	\$ 5,400	\$ 6,199	\$ 3,074,579
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,497	1,585	1,531	782,607
Contracted Instructional Services	240	436	484	125,198
School Administration	630	579	785	329,514
Materials/Supplies/Operating Capital Outlay (7)	289	317	349	150,846
Food Service	933	726	752	487,838
Operation and Maintenance of Plant	1,424	1,466	1,442	744,244
Other School-Level Support Services (5)	359	403	350	187,704
Total School Costs	\$ 11,255	\$ 10,912	\$ 11,892	\$ 5,882,530

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,120	\$ 4,348	\$ 5,017	\$ 1,530,428
ESOL	4,832	5,468	6,101	749,020
Exceptional Programs	11,576	8,900	9,916	795,131
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,074,579
Library Media Materials	\$ -	\$ 6	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 142	\$ 145	Not Available	\$ 73,961
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	98	112	Not Available	51,191
Other Materials and Supplies	49	53	Not Available	25,694
Total	\$ 289	\$ 342	Not Available	\$ 150,846

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 63,399
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0411
School Name:	PENSACOLA HIGH

Revenues	School (1)		District		State	
Federal	\$ 1,776,977	14.69%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	10,313,383	85.25%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	8,115	0.07%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 12,098,475	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,865	\$ 5,400	\$ 6,199	\$ 5,702,218
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,718	1,585	1,531	2,013,826
Contracted Instructional Services	272	436	484	318,806
School Administration	422	579	785	495,231
Materials/Supplies/Operating Capital Outlay (7)	386	317	349	452,305
Food Service	642	726	752	752,646
Operation and Maintenance of Plant	1,505	1,466	1,442	1,763,925
Other School-Level Support Services (5)	511	403	350	599,519
Total School Costs	\$ 10,321	\$ 10,912	\$ 11,892	\$ 12,098,476

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,245	\$ 4,348	\$ 5,017	\$ 3,194,221
ESOL	6,977	5,468	6,101	567,722
Exceptional Programs	6,598	8,900	9,916	1,550,187
Career Education Programs	3,774	3,885	5,085	390,088
Adult Programs (8)	-	-	-	-
Total				\$ 5,702,218
Library Media Materials	\$ 4	\$ 6	Not Available	\$ 4,554
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 127	\$ 145	Not Available	\$ 148,980
Computer Hardware & Software	58	32	Not Available	68,094
Other Instructional Materials	117	112	Not Available	137,606
Other Materials and Supplies	84	53	Not Available	97,625
Total	\$ 386	\$ 342	Not Available	\$ 452,305

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 122,429
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
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District:	Escambia County
School #:	0441
School Name:	PINE MEADOW ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,264,163	16.68%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		6,316,291	83.32%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	7,580,454	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,715	\$ 5,400	\$ 6,199	\$ 4,245,244
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,256	1,585	1,531	932,627
Contracted Instructional Services	203	436	484	150,501
School Administration	492	579	785	365,233
Materials/Supplies/Operating Capital Outlay (7)	286	317	349	212,738
Food Service	785	726	752	582,923
Operation and Maintenance of Plant	1,186	1,466	1,442	880,966
Other School-Level Support Services (5)	283	403	350	210,222
Total School Costs	\$ 10,206	\$ 10,912	\$ 11,892	\$ 7,580,454

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,694	\$ 4,348	\$ 5,017	\$ 2,651,492
ESOL	4,649	5,468	6,101	35,985
Exceptional Programs	9,154	8,900	9,916	1,557,767
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,245,244
Library Media Materials	\$ 13	\$ 6	Not Available	\$ 9,839
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 183	\$ 145	Not Available	\$ 136,186
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	58	112	Not Available	42,880
Other Materials and Supplies	45	53	Not Available	33,672
Total	\$ 286	\$ 342	Not Available	\$ 212,738

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 44,828
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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District:	Escambia County
School #:	0451
School Name:	PLEASANT GROVE ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,162,714	17.25%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		5,578,011	82.75%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	6,740,725	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,346	\$ 5,400	\$ 6,199	\$ 3,615,936
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,184	1,585	1,531	800,715
Contracted Instructional Services	201	436	484	136,246
School Administration	496	579	785	335,802
Materials/Supplies/Operating Capital Outlay (7)	301	317	349	203,763
Food Service	733	726	752	495,789
Operation and Maintenance of Plant	1,413	1,466	1,442	955,690
Other School-Level Support Services (5)	291	403	350	196,784
Total School Costs	\$ 9,965	\$ 10,912	\$ 11,892	\$ 6,740,725

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,350	\$ 4,348	\$ 5,017	\$ 2,399,425
ESOL	6,614	5,468	6,101	37,371
Exceptional Programs	9,896	8,900	9,916	1,179,140
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,615,936
Library Media Materials	\$ -	\$ 6	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 145	\$ 145	Not Available	\$ 98,385
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	92	112	Not Available	62,093
Other Materials and Supplies	64	53	Not Available	43,285
Total	\$ 301	\$ 342	Not Available	\$ 203,763

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 49,590
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0461
School Name:	SCENIC HEIGHTS ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,244,931	16.08%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		6,497,058	83.92%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	7,741,989	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,629	\$ 5,400	\$ 6,199	\$ 4,302,658
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,293	1,585	1,531	988,174
Contracted Instructional Services	207	436	484	158,125
School Administration	518	579	785	396,191
Materials/Supplies/Operating Capital Outlay (7)	226	317	349	172,626
Food Service	792	726	752	605,044
Operation and Maintenance of Plant	1,099	1,466	1,442	840,052
Other School-Level Support Services (5)	365	403	350	279,119
Total School Costs	\$ 10,129	\$ 10,912	\$ 11,892	\$ 7,741,989

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,790	\$ 4,348	\$ 5,017	\$ 2,449,887
ESOL	4,809	5,468	6,101	548,321
Exceptional Programs	9,390	8,900	9,916	1,304,450
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,302,658
Library Media Materials	\$ 5	\$ 6	Not Available	\$ 3,584
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 143	\$ 145	Not Available	\$ 109,538
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	40	112	Not Available	30,884
Other Materials and Supplies	43	53	Not Available	32,204
Total	\$ 226	\$ 342	Not Available	\$ 172,626

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 97,516
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0471
School Name:	O J SEMMES ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,089,109	23.92%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	3,464,479	76.08%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 4,553,588	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,735	\$ 5,400	\$ 6,199	\$ 2,113,593
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,406	1,585	1,531	755,111
Contracted Instructional Services	301	436	484	94,576
School Administration	1,049	579	785	329,245
Materials/Supplies/Operating Capital Outlay (7)	247	317	349	77,477
Food Service	1,233	726	752	386,815
Operation and Maintenance of Plant	1,825	1,466	1,442	572,702
Other School-Level Support Services (5)	714	403	350	224,069
Total School Costs	\$ 14,510	\$ 10,912	\$ 11,892	\$ 4,553,588

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,985	\$ 4,348	\$ 5,017	\$ 1,110,350
ESOL	4,430	5,468	6,101	22,639
Exceptional Programs	11,406	8,900	9,916	980,604
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,113,593
Library Media Materials	\$ -	\$ 6	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 96	\$ 145	Not Available	\$ 30,235
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	102	112	Not Available	32,106
Other Materials and Supplies	49	53	Not Available	15,136
Total	\$ 247	\$ 342	Not Available	\$ 77,477

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 103,498
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0491
School Name:	SHERWOOD ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,306,817	24.23%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		4,082,696	75.71%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		3,344	0.06%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	5,392,857	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,031	\$ 5,400	\$ 6,199	\$ 2,692,266
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,774	1,585	1,531	791,837
Contracted Instructional Services	264	436	484	117,649
School Administration	690	579	785	308,238
Materials/Supplies/Operating Capital Outlay (7)	270	317	349	120,429
Food Service	1,006	726	752	449,005
Operation and Maintenance of Plant	1,644	1,466	1,442	733,876
Other School-Level Support Services (5)	402	403	350	179,557
Total School Costs	\$ 12,081	\$ 10,912	\$ 11,892	\$ 5,392,857

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,610	\$ 4,348	\$ 5,017	\$ 1,460,800
ESOL	4,157	5,468	6,101	18,539
Exceptional Programs	9,697	8,900	9,916	1,212,927
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,692,266
Library Media Materials	\$ 5	\$ 6	Not Available	\$ 2,056
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 154	\$ 145	Not Available	\$ 68,632
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	62	112	Not Available	27,824
Other Materials and Supplies	54	53	Not Available	23,973
Total	\$ 270	\$ 342	Not Available	\$ 120,429

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 56,996
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0501
School Name:	A K SUTER ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	827,074	14.76%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		4,774,515	85.24%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	5,601,589	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,238	\$ 5,400	\$ 6,199	\$ 3,072,445
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,707	1,585	1,531	840,625
Contracted Instructional Services	214	436	484	105,639
School Administration	677	579	785	333,465
Materials/Supplies/Operating Capital Outlay (7)	266	317	349	131,100
Food Service	443	726	752	218,037
Operation and Maintenance of Plant	1,475	1,466	1,442	726,648
Other School-Level Support Services (5)	353	403	350	173,630
Total School Costs	\$ 11,373	\$ 10,912	\$ 11,892	\$ 5,601,589

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,313	\$ 4,348	\$ 5,017	\$ 1,576,637
ESOL	6,163	5,468	6,101	2,465
Exceptional Programs	11,796	8,900	9,916	1,493,343
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,072,445
Library Media Materials	\$ 5	\$ 6	Not Available	\$ 2,330
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 150	\$ 145	Not Available	\$ 73,735
Computer Hardware & Software	6	32	Not Available	2,996
Other Instructional Materials	61	112	Not Available	29,828
Other Materials and Supplies	49	53	Not Available	24,541
Total	\$ 266	\$ 342	Not Available	\$ 131,100

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 53,127
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0521
School Name:	J M TATE HIGH

Revenues	School (1)		District		State		
Federal	\$	1,837,558	10.90%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		15,027,979	89.10%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	16,865,537	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,030	\$ 5,400	\$ 6,199	\$ 8,425,989
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,069	1,585	1,531	2,234,279
Contracted Instructional Services	180	436	484	376,292
School Administration	340	579	785	710,795
Materials/Supplies/Operating Capital Outlay (7)	426	317	349	891,252
Food Service	382	726	752	797,916
Operation and Maintenance of Plant	1,236	1,466	1,442	2,585,082
Other School-Level Support Services (5)	404	403	350	843,932
Total School Costs	\$ 8,067	\$ 10,912	\$ 11,892	\$ 16,865,537

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,586	\$ 4,348	\$ 5,017	\$ 4,654,414
ESOL	5,783	5,468	6,101	52,398
Exceptional Programs	5,415	8,900	9,916	2,675,936
Career Education Programs	3,604	3,885	5,085	1,043,241
Adult Programs (8)	-	-	-	-
Total				\$ 8,425,989
Library Media Materials	\$ 5	\$ 6	Not Available	\$ 9,724
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 178	\$ 145	Not Available	\$ 371,542
Computer Hardware & Software	44	32	Not Available	91,985
Other Instructional Materials	82	112	Not Available	171,344
Other Materials and Supplies	122	53	Not Available	256,381
Total	\$ 426	\$ 342	Not Available	\$ 891,252

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 185,723
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0541
School Name:	ERNEST WARD MIDDLE

Revenues	School (1)		District		State		
Federal	\$	640,984	13.93%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		3,948,471	85.82%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		11,497	0.25%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	4,600,952	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,723	\$ 5,400	\$ 6,199	\$ 2,003,317
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,805	1,585	1,531	765,660
Contracted Instructional Services	191	436	484	81,119
School Administration	714	579	785	302,826
Materials/Supplies/Operating Capital Outlay (7)	460	317	349	194,942
Food Service	489	726	752	207,217
Operation and Maintenance of Plant	1,991	1,466	1,442	844,637
Other School-Level Support Services (5)	474	403	350	201,234
Total School Costs	\$ 10,847	\$ 10,912	\$ 11,892	\$ 4,600,952

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,227	\$ 4,348	\$ 5,017	\$ 1,410,131
ESOL	3,625	5,468	6,101	3,625
Exceptional Programs	6,584	8,900	9,916	589,561
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,003,317
Library Media Materials	\$ 7	\$ 6	Not Available	\$ 3,171
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 199	\$ 145	Not Available	\$ 84,529
Computer Hardware & Software	4	32	Not Available	1,531
Other Instructional Materials	125	112	Not Available	52,925
Other Materials and Supplies	132	53	Not Available	55,957
Total	\$ 460	\$ 342	Not Available	\$ 194,942

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 78,754
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0551
School Name:	WARRINGTON ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	915,747	22.04%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		3,238,498	77.96%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	4,154,245	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	8,102	\$ 5,400	\$ 6,199	\$ 2,012,681
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,809	1,585	1,531	697,838
Contracted Instructional Services	301	436	484	74,831
School Administration	1,345	579	785	334,242
Materials/Supplies/Operating Capital Outlay (7)	255	317	349	63,255
Food Service	1,186	726	752	294,704
Operation and Maintenance of Plant	2,254	1,466	1,442	560,028
Other School-Level Support Services (5)	470	403	350	116,666
Total School Costs	\$ 16,722	\$ 10,912	\$ 11,892	\$ 4,154,245

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 6,394	\$ 4,348	\$ 5,017	\$ 1,079,032
ESOL	6,194	5,468	6,101	8,300
Exceptional Programs	11,815	8,900	9,916	925,349
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,012,681
Library Media Materials	\$ -	\$ 6	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 87	\$ 145	Not Available	\$ 21,471
Computer Hardware & Software	36	32	Not Available	8,838
Other Instructional Materials	72	112	Not Available	17,777
Other Materials and Supplies	60	53	Not Available	15,169
Total	\$ 255	\$ 342	Not Available	\$ 63,255

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 37,061
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0572
School Name:	C A WEIS ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,679,483	28.22%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	4,272,177	71.78%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 5,951,660	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,952	\$ 5,400	\$ 6,199	\$ 2,894,413
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,760	1,585	1,531	855,825
Contracted Instructional Services	225	436	484	109,415
School Administration	595	579	785	289,257
Materials/Supplies/Operating Capital Outlay (7)	336	317	349	163,629
Food Service	1,371	726	752	666,558
Operation and Maintenance of Plant	1,613	1,466	1,442	784,262
Other School-Level Support Services (5)	387	403	350	188,301
Total School Costs	\$ 12,239	\$ 10,912	\$ 11,892	\$ 5,951,660

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,496	\$ 4,348	\$ 5,017	\$ 1,729,242
ESOL	4,525	5,468	6,101	7,014
Exceptional Programs	11,567	8,900	9,916	1,158,157
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,894,413
Library Media Materials	\$ 4	\$ 6	Not Available	\$ 2,079
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 146	\$ 145	Not Available	\$ 71,213
Computer Hardware & Software	23	32	Not Available	11,185
Other Instructional Materials	115	112	Not Available	56,016
Other Materials and Supplies	52	53	Not Available	25,215
Total	\$ 336	\$ 342	Not Available	\$ 163,629

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 75,556
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0581
School Name:	WEST PENSACOLA ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,319,659	23.68%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		4,253,855	76.32%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	5,573,514	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,723	\$ 5,400	\$ 6,199	\$ 2,958,988
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,635	1,585	1,531	719,598
Contracted Instructional Services	237	436	484	104,204
School Administration	827	579	785	363,997
Materials/Supplies/Operating Capital Outlay (7)	252	317	349	110,695
Food Service	969	726	752	426,584
Operation and Maintenance of Plant	1,602	1,466	1,442	704,988
Other School-Level Support Services (5)	419	403	350	184,460
Total School Costs	\$ 12,664	\$ 10,912	\$ 11,892	\$ 5,573,514

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,246	\$ 4,348	\$ 5,017	\$ 1,785,040
ESOL	4,919	5,468	6,101	35,512
Exceptional Programs	12,293	8,900	9,916	1,138,436
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,958,988
Library Media Materials	\$ 4	\$ 6	Not Available	\$ 1,838
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 125	\$ 145	Not Available	\$ 54,855
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	77	112	Not Available	33,860
Other Materials and Supplies	50	53	Not Available	21,980
Total	\$ 252	\$ 342	Not Available	\$ 110,695

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 68,214
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
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District:	Escambia County
School #:	0601
School Name:	J H WORKMAN MIDDLE

Revenues	School (1)		District		State		
Federal	\$	1,334,077	18.25%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		5,975,945	81.75%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	7,310,022	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,889	\$ 5,400	\$ 6,199	\$ 3,511,742
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,941	1,585	1,531	1,157,161
Contracted Instructional Services	216	436	484	128,748
School Administration	827	579	785	493,102
Materials/Supplies/Operating Capital Outlay (7)	365	317	349	217,658
Food Service	858	726	752	511,923
Operation and Maintenance of Plant	1,697	1,466	1,442	1,012,123
Other School-Level Support Services (5)	465	403	350	277,565
Total School Costs	\$ 12,258	\$ 10,912	\$ 11,892	\$ 7,310,022

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,907	\$ 4,348	\$ 5,017	\$ 2,116,728
ESOL	6,897	5,468	6,101	291,935
Exceptional Programs	8,997	8,900	9,916	1,103,079
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,511,742
Library Media Materials	\$ 2	\$ 6	Not Available	\$ 987
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 168	\$ 145	Not Available	\$ 99,943
Computer Hardware & Software	6	32	Not Available	3,307
Other Instructional Materials	69	112	Not Available	41,301
Other Materials and Supplies	122	53	Not Available	73,107
Total	\$ 365	\$ 342	Not Available	\$ 217,658

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 63,357
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0602
School Name:	REINHERDT HOLM ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,305,763	22.23%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		4,567,659	77.77%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	5,873,422	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,927	\$ 5,400	\$ 6,199	\$ 3,151,976
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,724	1,585	1,531	784,386
Contracted Instructional Services	253	436	484	114,961
School Administration	815	579	785	370,838
Materials/Supplies/Operating Capital Outlay (7)	238	317	349	108,149
Food Service	1,058	726	752	481,328
Operation and Maintenance of Plant	1,473	1,466	1,442	670,444
Other School-Level Support Services (5)	421	403	350	191,340
Total School Costs	\$ 12,909	\$ 10,912	\$ 11,892	\$ 5,873,422

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,967	\$ 4,348	\$ 5,017	\$ 1,583,975
ESOL	12,508	5,468	6,101	20,263
Exceptional Programs	11,506	8,900	9,916	1,547,738
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,151,976
Library Media Materials	\$ 14	\$ 6	Not Available	\$ 6,288
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 95	\$ 145	Not Available	\$ 43,035
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	71	112	Not Available	32,284
Other Materials and Supplies	72	53	Not Available	32,830
Total	\$ 238	\$ 342	Not Available	\$ 108,149

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 45,090
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0671
School Name:	BROWN-BARGE MIDDLE

Revenues	School (1)		District		State		
Federal	\$	487,731	10.12%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		4,327,418	89.80%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		3,922	0.08%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	4,819,071	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,293	\$ 5,400	\$ 6,199	\$ 2,314,861
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,174	1,585	1,531	633,139
Contracted Instructional Services	201	436	484	108,134
School Administration	663	579	785	357,279
Materials/Supplies/Operating Capital Outlay (7)	435	317	349	234,644
Food Service	465	726	752	250,961
Operation and Maintenance of Plant	1,383	1,466	1,442	745,895
Other School-Level Support Services (5)	323	403	350	174,158
Total School Costs	\$ 8,937	\$ 10,912	\$ 11,892	\$ 4,819,071

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,023	\$ 4,348	\$ 5,017	\$ 1,405,012
ESOL	-	5,468	6,101	-
Exceptional Programs	4,789	8,900	9,916	909,849
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,314,861
Library Media Materials	\$ 7	\$ 6	Not Available	\$ 3,859
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 191	\$ 145	Not Available	\$ 103,215
Computer Hardware & Software	11	32	Not Available	5,939
Other Instructional Materials	97	112	Not Available	52,053
Other Materials and Supplies	136	53	Not Available	73,437
Total	\$ 435	\$ 342	Not Available	\$ 234,644

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 58,946
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0771
School Name:	LINCOLN PARK ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	542,979	17.48%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		2,563,519	82.52%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	3,106,498	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,265	\$ 5,400	\$ 6,199	\$ 1,317,930
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,426	1,585	1,531	510,254
Contracted Instructional Services	257	436	484	54,130
School Administration	1,913	579	785	402,435
Materials/Supplies/Operating Capital Outlay (7)	396	317	349	83,336
Food Service	849	726	752	178,502
Operation and Maintenance of Plant	2,032	1,466	1,442	427,443
Other School-Level Support Services (5)	630	403	350	132,468
Total School Costs	\$ 14,768	\$ 10,912	\$ 11,892	\$ 3,106,498

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,382	\$ 4,348	\$ 5,017	\$ 700,118
ESOL	4,069	5,468	6,101	5,045
Exceptional Programs	12,412	8,900	9,916	612,767
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 1,317,930
Library Media Materials	\$ 16	\$ 6	Not Available	\$ 3,341
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 147	\$ 145	Not Available	\$ 30,906
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	189	112	Not Available	39,677
Other Materials and Supplies	60	53	Not Available	12,753
Total	\$ 396	\$ 342	Not Available	\$ 83,336

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 32,220
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0861
School Name:	GEORGE STONE TECHNICAL COLLEGE

Revenues	School (1)		District		State		
Federal	\$	1,081,961	30.02%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		2,492,507	69.16%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		29,427	0.82%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	3,603,895	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	-	\$ 5,400	\$ 6,199	\$ -
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	-	1,585	1,531	1,620,411
Contracted Instructional Services	-	436	484	-
School Administration	-	579	785	469,902
Materials/Supplies/Operating Capital Outlay (7)	-	317	349	-
Food Service	-	726	752	-
Operation and Maintenance of Plant	-	1,466	1,442	1,231,717
Other School-Level Support Services (5)	-	403	350	281,865
Total School Costs	\$ -	\$ 10,912	\$ 11,892	\$ 3,603,895

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ -	\$ 4,348	\$ 5,017	\$ -
ESOL	-	5,468	6,101	-
Exceptional Programs	-	8,900	9,916	-
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ -
Library Media Materials	\$ -	\$ 6	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 145	Not Available	\$ 6,463
Computer Hardware & Software	-	32	Not Available	82,706
Other Instructional Materials	-	112	Not Available	-
Other Materials and Supplies	-	53	Not Available	-
Total	\$ -	\$ 342	Not Available	\$ 89,169

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 15,386
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0862
School Name:	PINE FOREST HIGH

Revenues	School (1)		District		State	
Federal	\$ 2,449,459	16.26%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	12,614,040	83.74%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 15,063,499	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,662	\$ 5,400	\$ 6,199	\$ 7,302,462
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,570	1,585	1,531	2,459,364
Contracted Instructional Services	195	436	484	306,057
School Administration	440	579	785	689,293
Materials/Supplies/Operating Capital Outlay (7)	316	317	349	494,568
Food Service	582	726	752	911,759
Operation and Maintenance of Plant	1,466	1,466	1,442	2,295,743
Other School-Level Support Services (5)	386	403	350	604,253
Total School Costs	\$ 9,617	\$ 10,912	\$ 11,892	\$ 15,063,499

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,209	\$ 4,348	\$ 5,017	\$ 4,157,167
ESOL	5,787	5,468	6,101	362,816
Exceptional Programs	6,568	8,900	9,916	2,164,704
Career Education Programs	3,316	3,885	5,085	617,775
Adult Programs (8)	-	-	-	-
Total				\$ 7,302,462
Library Media Materials	\$ -	\$ 6	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 105	\$ 145	Not Available	\$ 164,661
Computer Hardware & Software	48	32	Not Available	75,599
Other Instructional Materials	77	112	Not Available	120,316
Other Materials and Supplies	86	53	Not Available	133,992
Total	\$ 316	\$ 342	Not Available	\$ 494,568

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 135,338
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	0863
School Name:	LONGLEAF ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,201,019	20.72%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		4,594,844	79.28%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	5,795,863	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,954	\$ 5,400	\$ 6,199	\$ 3,027,531
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,673	1,585	1,531	850,737
Contracted Instructional Services	195	436	484	99,316
School Administration	644	579	785	327,359
Materials/Supplies/Operating Capital Outlay (7)	204	317	349	103,933
Food Service	946	726	752	481,105
Operation and Maintenance of Plant	1,421	1,466	1,442	722,833
Other School-Level Support Services (5)	360	403	350	183,049
Total School Costs	\$ 11,397	\$ 10,912	\$ 11,892	\$ 5,795,863

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,732	\$ 4,348	\$ 5,017	\$ 1,887,510
ESOL	6,376	5,468	6,101	5,738
Exceptional Programs	10,427	8,900	9,916	1,134,283
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,027,531
Library Media Materials	\$ 6	\$ 6	Not Available	\$ 3,186
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 102	\$ 145	Not Available	\$ 52,089
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	59	112	Not Available	30,285
Other Materials and Supplies	43	53	Not Available	21,559
Total	\$ 204	\$ 342	Not Available	\$ 103,933

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 42,881
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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District:	Escambia County
School #:	0866
School Name:	SUCCESS ACADEMY

Revenues	School (1)		District		State	
Federal	\$ 388,927	10.36%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	3,364,183	89.64%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 3,753,110	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	7,600	\$ 5,400	\$ 6,199	\$ 1,822,368
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,507	1,585	1,531	601,059
Contracted Instructional Services	296	436	484	70,918
School Administration	1,473	579	785	353,192
Materials/Supplies/Operating Capital Outlay (7)	563	317	349	134,911
Food Service	61	726	752	14,576
Operation and Maintenance of Plant	2,793	1,466	1,442	669,624
Other School-Level Support Services (5)	361	403	350	86,462
Total School Costs	\$ 15,654	\$ 10,912	\$ 11,892	\$ 3,753,110

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 6,760	\$ 4,348	\$ 5,017	\$ 1,086,596
ESOL	4,950	5,468	6,101	792
Exceptional Programs	8,810	8,900	9,916	616,975
Career Education Programs	13,349	3,885	5,085	118,005
Adult Programs (8)	-	-	-	-
Total				\$ 1,822,368
Library Media Materials	\$ -	\$ 6	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 58	\$ 145	Not Available	\$ 13,900
Computer Hardware & Software	49	32	Not Available	11,653
Other Instructional Materials	312	112	Not Available	74,801
Other Materials and Supplies	144	53	Not Available	34,557
Total	\$ 563	\$ 342	Not Available	\$ 134,911

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 4,624
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0916
School Name:	ESCAMBIA JUVENILE JUSTICE CTR

Revenues	School (1)		District		State		
Federal	\$	44,482	7.00%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		591,296	93.00%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	635,778	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,470	\$ 5,400	\$ 6,199	\$ 508,193
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	936	1,585	1,531	73,546
Contracted Instructional Services	200	436	484	15,709
School Administration	3	579	785	214
Materials/Supplies/Operating Capital Outlay (7)	160	317	349	12,585
Food Service	-	726	752	-
Operation and Maintenance of Plant	-	1,466	1,442	-
Other School-Level Support Services (5)	325	403	350	25,531
Total School Costs	\$ 8,094	\$ 10,912	\$ 11,892	\$ 635,778

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 6,806	\$ 4,348	\$ 5,017	\$ 379,613
ESOL	-	5,468	6,101	-
Exceptional Programs	5,649	8,900	9,916	128,580
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 508,193
Library Media Materials	\$ 9	\$ 6	Not Available	\$ 670
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 40	\$ 145	Not Available	\$ 3,124
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	86	112	Not Available	6,778
Other Materials and Supplies	34	53	Not Available	2,683
Total	\$ 160	\$ 342	Not Available	\$ 12,585

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 7,943
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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District:	Escambia County
School #:	0921
School Name:	L D MCARTHUR ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,454,575	22.63%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	4,972,567	77.37%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 6,427,142	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,398	\$ 5,400	\$ 6,199	\$ 3,204,781
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,427	1,585	1,531	846,920
Contracted Instructional Services	208	436	484	123,230
School Administration	555	579	785	329,199
Materials/Supplies/Operating Capital Outlay (7)	252	317	349	149,534
Food Service	1,306	726	752	775,443
Operation and Maintenance of Plant	1,346	1,466	1,442	799,012
Other School-Level Support Services (5)	335	403	350	199,023
Total School Costs	\$ 10,827	\$ 10,912	\$ 11,892	\$ 6,427,142

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,073	\$ 4,348	\$ 5,017	\$ 1,850,773
ESOL	5,012	5,468	6,101	14,133
Exceptional Programs	9,821	8,900	9,916	1,339,875
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,204,781
Library Media Materials	\$ 4	\$ 6	Not Available	\$ 2,581
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 131	\$ 145	Not Available	\$ 77,526
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	72	112	Not Available	42,907
Other Materials and Supplies	49	53	Not Available	29,101
Total	\$ 252	\$ 342	Not Available	\$ 149,534

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 66,396
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0922
School Name:	ESCAMBIA WESTGATE CENTER

Revenues	School (1)		District		State		
Federal	\$	1,389,480	19.53%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		5,726,360	80.47%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	7,115,840	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	35,664	\$ 5,400	\$ 6,199	\$ 4,470,147
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	7,691	1,585	1,531	963,993
Contracted Instructional Services	1,356	436	484	169,953
School Administration	2,620	579	785	328,413
Materials/Supplies/Operating Capital Outlay (7)	726	317	349	90,979
Food Service	179	726	752	22,376
Operation and Maintenance of Plant	6,785	1,466	1,442	850,451
Other School-Level Support Services (5)	1,751	403	350	219,528
Total School Costs	\$ 56,772	\$ 10,912	\$ 11,892	\$ 7,115,840

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ -	\$ 4,348	\$ 5,017	\$ -
ESOL	-	5,468	6,101	-
Exceptional Programs	35,664	8,900	9,916	4,470,147
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,470,147
Library Media Materials	\$ 4	\$ 6	Not Available	\$ 524
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 240	\$ 145	Not Available	\$ 30,041
Computer Hardware & Software	61	32	Not Available	7,690
Other Instructional Materials	222	112	Not Available	27,834
Other Materials and Supplies	203	53	Not Available	25,414
Total	\$ 726	\$ 342	Not Available	\$ 90,979

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 77,937
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0924
School Name:	HOPE HORIZON AT JUDY ANDREWS

Revenues	School (1)		District		State	
Federal	\$ 201,025	11.44%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	1,556,049	88.56%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 1,757,074	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	39,600	\$ 5,400	\$ 6,199	\$ 1,243,442
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	5,963	1,585	1,531	187,253
Contracted Instructional Services	1,484	436	484	46,601
School Administration	4,442	579	785	139,482
Materials/Supplies/Operating Capital Outlay (7)	1,175	317	349	36,905
Food Service	203	726	752	6,376
Operation and Maintenance of Plant	1,935	1,466	1,442	60,761
Other School-Level Support Services (5)	1,155	403	350	36,254
Total School Costs	\$ 55,957	\$ 10,912	\$ 11,892	\$ 1,757,074

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ -	\$ 4,348	\$ 5,017	\$ -
ESOL	-	5,468	6,101	-
Exceptional Programs	39,600	8,900	9,916	1,243,442
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 1,243,442
Library Media Materials	\$ -	\$ 6	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 604	\$ 145	Not Available	\$ 18,963
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	373	112	Not Available	11,724
Other Materials and Supplies	198	53	Not Available	6,218
Total	\$ 1,175	\$ 342	Not Available	\$ 36,905

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 3,503
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0933
School Name:	HOSPITAL & HOMEBOUND

Revenues	School (1)		District		State	
Federal	\$	54,267 7.58%	72,557,890.00 17.52%		5,215,084,332 14.89%	
State/Local (Excludes Lottery)		661,987 92.42%	341,551,414.00 82.47%		29,774,485,597 85.02%	
Educational Enhancement (Lottery) Trust Fund		- 0.00%	- 0.00%		- 0.00%	
Private		- 0.00%	34,135.00 0.01%		29,468,091 0.08%	
Total	\$	716,254 100.00%	\$ 414,143,439 100.00%		\$ 35,019,038,020 100.00%	

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	99,795	\$ 5,400	\$ 6,199	\$ 574,821
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	14,380	1,585	1,531	82,829
Contracted Instructional Services	4,609	436	484	26,550
School Administration	45	579	785	262
Materials/Supplies/Operating Capital Outlay (7)	1,684	317	349	9,702
Food Service	-	726	752	-
Operation and Maintenance of Plant	-	1,466	1,442	-
Other School-Level Support Services (5)	3,835	403	350	22,090
Total School Costs	\$ 124,348	\$ 10,912	\$ 11,892	\$ 716,254

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ -	\$ 4,348	\$ 5,017	\$ -
ESOL	-	5,468	6,101	-
Exceptional Programs	99,795	8,900	9,916	574,821
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 574,821
Library Media Materials	\$ -	\$ 6	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 145	Not Available	\$ -
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	311	112	Not Available	1,794
Other Materials and Supplies	1,373	53	Not Available	7,908
Total	\$ 1,684	\$ 342	Not Available	\$ 9,702

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ -
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0941
School Name:	BEULAH ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,368,181	16.08%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		7,143,049	83.92%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	8,511,230	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,439	\$ 5,400	\$ 6,199	\$ 4,843,297
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,273	1,585	1,531	1,134,080
Contracted Instructional Services	203	436	484	180,942
School Administration	388	579	785	345,819
Materials/Supplies/Operating Capital Outlay (7)	194	317	349	172,784
Food Service	592	726	752	526,912
Operation and Maintenance of Plant	1,118	1,466	1,442	995,676
Other School-Level Support Services (5)	350	403	350	311,720
Total School Costs	\$ 9,557	\$ 10,912	\$ 11,892	\$ 8,511,230

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,513	\$ 4,348	\$ 5,017	\$ 3,358,761
ESOL	4,845	5,468	6,101	20,494
Exceptional Programs	10,299	8,900	9,916	1,464,042
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,843,297
Library Media Materials	\$ 7	\$ 6	Not Available	\$ 6,295
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 81	\$ 145	Not Available	\$ 72,471
Computer Hardware & Software	-	32	Not Available	149
Other Instructional Materials	45	112	Not Available	39,774
Other Materials and Supplies	68	53	Not Available	60,390
Total	\$ 194	\$ 342	Not Available	\$ 172,784

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 73,576
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0951
School Name:	B T WASHINGTON HIGH

Revenues	School (1)		District		State	
Federal	\$ 1,879,605	12.50%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	13,162,807	87.50%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 15,042,412	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,194	\$ 5,400	\$ 6,199	\$ 6,816,745
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,465	1,585	1,531	2,381,008
Contracted Instructional Services	224	436	484	363,755
School Administration	424	579	785	689,655
Materials/Supplies/Operating Capital Outlay (7)	378	317	349	615,049
Food Service	496	726	752	806,639
Operation and Maintenance of Plant	1,646	1,466	1,442	2,675,719
Other School-Level Support Services (5)	427	403	350	693,842
Total School Costs	\$ 9,254	\$ 10,912	\$ 11,892	\$ 15,042,412

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,805	\$ 4,348	\$ 5,017	\$ 4,199,836
ESOL	4,818	5,468	6,101	32,181
Exceptional Programs	5,457	8,900	9,916	1,926,966
Career Education Programs	4,066	3,885	5,085	657,762
Adult Programs (8)	-	-	-	-
Total				\$ 6,816,745
Library Media Materials	\$ 11	\$ 6	Not Available	\$ 18,690
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 135	\$ 145	Not Available	\$ 219,320
Computer Hardware & Software	76	32	Not Available	123,845
Other Instructional Materials	80	112	Not Available	130,772
Other Materials and Supplies	87	53	Not Available	141,112
Total	\$ 378	\$ 342	Not Available	\$ 615,049

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 192,854
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
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District:	Escambia County
School #:	0962
School Name:	DISTRICT ADMINISTERED ED

Revenues	School (1)		District		State		
Federal	\$	424,471	39.21%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		657,956	60.79%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	1,082,427	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	11,190	\$ 5,400	\$ 6,199	\$ 743,994
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,297	1,585	1,531	152,749
Contracted Instructional Services	1,741	436	484	115,779
School Administration	4	579	785	257
Materials/Supplies/Operating Capital Outlay (7)	101	317	349	6,741
Food Service	-	726	752	-
Operation and Maintenance of Plant	-	1,466	1,442	-
Other School-Level Support Services (5)	946	403	350	62,907
Total School Costs	\$ 16,279	\$ 10,912	\$ 11,892	\$ 1,082,427

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ -	\$ 4,348	\$ 5,017	\$ -
ESOL	-	5,468	6,101	-
Exceptional Programs	11,190	8,900	9,916	743,994
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 743,994
Library Media Materials	\$ -	\$ 6	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 145	Not Available	\$ -
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	51	112	Not Available	3,385
Other Materials and Supplies	50	53	Not Available	3,356
Total	\$ 101	\$ 342	Not Available	\$ 6,741

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 3,938
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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District:	Escambia County
School #:	1201
School Name:	R C LIPSCOMB ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,300,720	17.03%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		6,335,515	82.97%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	7,636,235	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,932	\$ 5,400	\$ 6,199	\$ 4,086,014
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,426	1,585	1,531	982,244
Contracted Instructional Services	259	436	484	178,139
School Administration	472	579	785	325,316
Materials/Supplies/Operating Capital Outlay (7)	183	317	349	126,129
Food Service	930	726	752	640,779
Operation and Maintenance of Plant	1,437	1,466	1,442	989,707
Other School-Level Support Services (5)	447	403	350	307,907
Total School Costs	\$ 11,086	\$ 10,912	\$ 11,892	\$ 7,636,235

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,313	\$ 4,348	\$ 5,017	\$ 2,136,543
ESOL	5,033	5,468	6,101	10,771
Exceptional Programs	10,132	8,900	9,916	1,938,700
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,086,014
Library Media Materials	\$ 5	\$ 6	Not Available	\$ 3,249
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 76	\$ 145	Not Available	\$ 52,170
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	56	112	Not Available	38,805
Other Materials and Supplies	51	53	Not Available	35,154
Total	\$ 183	\$ 342	Not Available	\$ 126,129

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 102,390
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1221
School Name:	JAMES C BAILEY MIDDLE

Revenues	School (1)		District		State		
Federal	\$	2,111,199	19.56%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		8,673,582	80.37%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		6,645	0.06%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	10,791,426	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,459	\$ 5,400	\$ 6,199	\$ 5,078,236
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,816	1,585	1,531	1,689,246
Contracted Instructional Services	227	436	484	211,459
School Administration	598	579	785	556,592
Materials/Supplies/Operating Capital Outlay (7)	495	317	349	460,560
Food Service	929	726	752	863,998
Operation and Maintenance of Plant	1,661	1,466	1,442	1,545,134
Other School-Level Support Services (5)	415	403	350	386,201
Total School Costs	\$ 11,600	\$ 10,912	\$ 11,892	\$ 10,791,426

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,549	\$ 4,348	\$ 5,017	\$ 3,124,399
ESOL	8,384	5,468	6,101	133,468
Exceptional Programs	8,005	8,900	9,916	1,820,369
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 5,078,236
Library Media Materials	\$ 4	\$ 6	Not Available	\$ 3,482
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 195	\$ 145	Not Available	\$ 181,356
Computer Hardware & Software	64	32	Not Available	59,354
Other Instructional Materials	110	112	Not Available	102,141
Other Materials and Supplies	126	53	Not Available	117,709
Total	\$ 495	\$ 342	Not Available	\$ 460,560

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 107,061
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1231
School Name:	NORTHVIEW HIGH

Revenues	School (1)		District		State		
Federal	\$	948,262	14.50%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		5,589,460	85.48%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		1,006	0.02%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	6,538,728	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,317	\$ 5,400	\$ 6,199	\$ 2,685,574
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,864	1,585	1,531	941,369
Contracted Instructional Services	361	436	484	182,169
School Administration	972	579	785	491,073
Materials/Supplies/Operating Capital Outlay (7)	394	317	349	199,141
Food Service	885	726	752	446,818
Operation and Maintenance of Plant	2,640	1,466	1,442	1,333,666
Other School-Level Support Services (5)	513	403	350	258,918
Total School Costs	\$ 12,946	\$ 10,912	\$ 11,892	\$ 6,538,728

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,091	\$ 4,348	\$ 5,017	\$ 1,533,682
ESOL	4,551	5,468	6,101	2,958
Exceptional Programs	7,127	8,900	9,916	803,798
Career Education Programs	3,817	3,885	5,085	345,136
Adult Programs (8)	-	-	-	-
Total				\$ 2,685,574
Library Media Materials	\$ -	\$ 6	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 102	\$ 145	Not Available	\$ 51,482
Computer Hardware & Software	36	32	Not Available	18,312
Other Instructional Materials	160	112	Not Available	80,666
Other Materials and Supplies	96	53	Not Available	48,681
Total	\$ 394	\$ 342	Not Available	\$ 199,141

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 53,595
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1241
School Name:	BLUE ANGELS ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,396,557	18.49%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		6,157,258	81.51%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	7,553,815	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,281	\$ 5,400	\$ 6,199	\$ 4,150,249
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,399	1,585	1,531	924,500
Contracted Instructional Services	246	436	484	162,418
School Administration	531	579	785	351,085
Materials/Supplies/Operating Capital Outlay (7)	226	317	349	149,040
Food Service	857	726	752	566,402
Operation and Maintenance of Plant	1,460	1,466	1,442	964,517
Other School-Level Support Services (5)	432	403	350	285,604
Total School Costs	\$ 11,432	\$ 10,912	\$ 11,892	\$ 7,553,815

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,024	\$ 4,348	\$ 5,017	\$ 2,496,204
ESOL	7,972	5,468	6,101	33,321
Exceptional Programs	10,145	8,900	9,916	1,620,724
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,150,249
Library Media Materials	\$ 5	\$ 6	Not Available	\$ 3,315
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 80	\$ 145	Not Available	\$ 52,809
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	81	112	Not Available	53,679
Other Materials and Supplies	65	53	Not Available	42,552
Total	\$ 226	\$ 342	Not Available	\$ 149,040

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 98,734
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1251
School Name:	W FL HIGH OF ADV TECH

Revenues	School (1)		District		State		
Federal	\$	1,217,365	10.53%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		10,342,187	89.47%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	11,559,552	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,358	\$ 5,400	\$ 6,199	\$ 5,569,782
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,163	1,585	1,531	1,486,166
Contracted Instructional Services	330	436	484	421,772
School Administration	477	579	785	610,179
Materials/Supplies/Operating Capital Outlay (7)	475	317	349	607,158
Food Service	474	726	752	605,577
Operation and Maintenance of Plant	1,318	1,466	1,442	1,685,008
Other School-Level Support Services (5)	449	403	350	573,910
Total School Costs	\$ 9,044	\$ 10,912	\$ 11,892	\$ 11,559,552

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,085	\$ 4,348	\$ 5,017	\$ 3,104,440
ESOL	4,409	5,468	6,101	1,455
Exceptional Programs	4,627	8,900	9,916	1,551,336
Career Education Programs	5,002	3,885	5,085	912,551
Adult Programs (8)	-	-	-	-
Total				\$ 5,569,782
Library Media Materials	\$ 3	\$ 6	Not Available	\$ 3,955
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 142	\$ 145	Not Available	\$ 181,179
Computer Hardware & Software	55	32	Not Available	70,802
Other Instructional Materials	126	112	Not Available	161,101
Other Materials and Supplies	152	53	Not Available	194,076
Total	\$ 475	\$ 342	Not Available	\$ 607,158

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 133,716
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1261
School Name:	MOLINO PARK ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	946,548	15.71%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		5,078,680	84.27%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		1,284	0.02%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	6,026,512	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,413	\$ 5,400	\$ 6,199	\$ 3,297,669
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,524	1,585	1,531	783,425
Contracted Instructional Services	245	436	484	126,172
School Administration	616	579	785	316,559
Materials/Supplies/Operating Capital Outlay (7)	252	317	349	129,738
Food Service	729	726	752	375,015
Operation and Maintenance of Plant	1,574	1,466	1,442	809,186
Other School-Level Support Services (5)	367	403	350	188,748
Total School Costs	\$ 11,720	\$ 10,912	\$ 11,892	\$ 6,026,512

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,761	\$ 4,348	\$ 5,017	\$ 1,823,601
ESOL	-	5,468	6,101	-
Exceptional Programs	11,238	8,900	9,916	1,474,068
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,297,669
Library Media Materials	\$ 5	\$ 6	Not Available	\$ 2,343
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 142	\$ 145	Not Available	\$ 72,862
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	59	112	Not Available	30,244
Other Materials and Supplies	51	53	Not Available	26,632
Total	\$ 252	\$ 342	Not Available	\$ 129,738

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 50,332
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	1281
School Name:	GLOBAL LEARNING ACADEMY

Revenues	School (1)		District		State		
Federal	\$	1,920,048	30.39%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		4,395,317	69.56%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		3,344	0.05%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	6,318,709	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	7,156	\$ 5,400	\$ 6,199	\$ 3,274,028
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,091	1,585	1,531	956,471
Contracted Instructional Services	248	436	484	113,353
School Administration	683	579	785	312,600
Materials/Supplies/Operating Capital Outlay (7)	195	317	349	89,349
Food Service	1,154	726	752	527,922
Operation and Maintenance of Plant	1,869	1,466	1,442	854,918
Other School-Level Support Services (5)	415	403	350	190,068
Total School Costs	\$ 13,811	\$ 10,912	\$ 11,892	\$ 6,318,709

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,649	\$ 4,348	\$ 5,017	\$ 1,896,968
ESOL	5,558	5,468	6,101	82,932
Exceptional Programs	12,118	8,900	9,916	1,294,128
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,274,028
Library Media Materials	\$ 3	\$ 6	Not Available	\$ 1,315
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 87	\$ 145	Not Available	\$ 39,915
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	57	112	Not Available	26,300
Other Materials and Supplies	51	53	Not Available	23,134
Total	\$ 195	\$ 342	Not Available	\$ 89,349

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 50,071
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	1291
School Name:	BEULAH MIDDLE SCHOOL

Revenues	School (1)		District		State		
Federal	\$	1,563,390	17.66%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		7,287,569	82.33%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		1,065	0.01%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	8,852,024	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	3,925	\$ 5,400	\$ 6,199	\$ 4,163,182
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,417	1,585	1,531	1,503,053
Contracted Instructional Services	187	436	484	197,825
School Administration	358	579	785	379,277
Materials/Supplies/Operating Capital Outlay (7)	408	317	349	432,359
Food Service	626	726	752	664,160
Operation and Maintenance of Plant	1,086	1,466	1,442	1,151,926
Other School-Level Support Services (5)	340	403	350	360,242
Total School Costs	\$ 8,347	\$ 10,912	\$ 11,892	\$ 8,852,024

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,344	\$ 4,348	\$ 5,017	\$ 2,884,922
ESOL	7,903	5,468	6,101	46,391
Exceptional Programs	6,421	8,900	9,916	1,231,869
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,163,182
Library Media Materials	\$ -	\$ 6	Not Available	\$ 15,419
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 145	Not Available	\$ 196,371
Computer Hardware & Software	-	32	Not Available	7,338
Other Instructional Materials	-	112	Not Available	118,924
Other Materials and Supplies	408	53	Not Available	109,726
Total	\$ 408	\$ 342	Not Available	\$ 432,359

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 111,857
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	1311
School Name:	KINGSFIELD ELEMENTARY SCHOOL

Revenues	School (1)		District		State	
Federal	\$	973,389 11.50%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		7,488,512 88.50%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		- 0.00%	-	0.00%	-	0.00%
Private		- 0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	8,461,901 100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,183	\$ 5,400	\$ 6,199	\$ 5,046,111
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	985	1,585	1,531	959,178
Contracted Instructional Services	126	436	484	123,005
School Administration	404	579	785	393,509
Materials/Supplies/Operating Capital Outlay (7)	189	317	349	184,442
Food Service	399	726	752	388,479
Operation and Maintenance of Plant	1,090	1,466	1,442	1,061,478
Other School-Level Support Services (5)	314	403	350	305,699
Total School Costs	\$ 8,690	\$ 10,912	\$ 11,892	\$ 8,461,901

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,245	\$ 4,348	\$ 5,017	\$ 3,394,357
ESOL	4,397	5,468	6,101	37,640
Exceptional Programs	9,756	8,900	9,916	1,614,114
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 5,046,111
Library Media Materials	\$ -	\$ 6	Not Available	\$ 4,261
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 145	Not Available	\$ 74,387
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	-	112	Not Available	48,382
Other Materials and Supplies	189	53	Not Available	61,673
Total	\$ 189	\$ 342	Not Available	\$ 184,442

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 73,369
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	2034
School Name:	P A C E PROGRAM

Revenues	School (1)		District		State		
Federal	\$	184,981	28.91%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		454,927	71.09%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	639,908	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	10	\$ 5,400	\$ 6,199	\$ 593
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	873	1,585	1,531	53,514
Contracted Instructional Services	9,281	436	484	569,191
School Administration	-	579	785	29
Materials/Supplies/Operating Capital Outlay (7)	217	317	349	13,339
Food Service	-	726	752	-
Operation and Maintenance of Plant	-	1,466	1,442	-
Other School-Level Support Services (5)	53	403	350	3,242
Total School Costs	\$ 10,434	\$ 10,912	\$ 11,892	\$ 639,908

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 10	\$ 4,348	\$ 5,017	\$ 478
ESOL	-	5,468	6,101	-
Exceptional Programs	10	8,900	9,916	115
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 593
Library Media Materials	\$ -	\$ 6	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 14	\$ 145	Not Available	\$ 862
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	90	112	Not Available	5,526
Other Materials and Supplies	113	53	Not Available	6,951
Total	\$ 217	\$ 342	Not Available	\$ 13,339

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ -
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	2067
School Name:	ESCAMBIA COUNTY JAIL

Revenues	School (1)		District		State		
Federal	\$	53,645	31.13%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		118,661	68.87%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	172,306	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	20,449	\$ 5,400	\$ 6,199	\$ 150,502
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,489	1,585	1,531	10,959
Contracted Instructional Services	547	436	484	4,028
School Administration	6	579	785	43
Materials/Supplies/Operating Capital Outlay (7)	435	317	349	3,202
Food Service	-	726	752	-
Operation and Maintenance of Plant	-	1,466	1,442	-
Other School-Level Support Services (5)	485	403	350	3,572
Total School Costs	\$ 23,411	\$ 10,912	\$ 11,892	\$ 172,306

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 18,911	\$ 4,348	\$ 5,017	\$ 101,363
ESOL	-	5,468	6,101	-
Exceptional Programs	24,570	8,900	9,916	49,139
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 150,502
Library Media Materials	\$ -	\$ 6	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 42	\$ 145	Not Available	\$ 307
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	293	112	Not Available	2,158
Other Materials and Supplies	100	53	Not Available	737
Total	\$ 435	\$ 342	Not Available	\$ 3,202

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ -
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.

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District:	Escambia County
School #:	7004
School Name:	ESCAMBIA VIRTUAL ACADEMY

Revenues	School (1)		District		State		
Federal	\$	53,771	2.53%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)		2,071,566	97.47%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$	2,125,337	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,496	\$ 5,400	\$ 6,199	\$ 1,317,851
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,325	1,585	1,531	388,348
Contracted Instructional Services	882	436	484	258,410
School Administration	2	579	785	471
Materials/Supplies/Operating Capital Outlay (7)	56	317	349	16,331
Food Service	-	726	752	-
Operation and Maintenance of Plant	348	1,466	1,442	102,117
Other School-Level Support Services (5)	143	403	350	41,809
Total School Costs	\$ 7,252	\$ 10,912	\$ 11,892	\$ 2,125,337

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,450	\$ 4,348	\$ 5,017	\$ 1,036,002
ESOL	-	5,468	6,101	-
Exceptional Programs	4,680	8,900	9,916	247,615
Career Education Programs	4,601	3,885	5,085	34,234
Adult Programs (8)	-	-	-	-
Total				\$ 1,317,851
Library Media Materials	\$ -	\$ 6	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 13	\$ 145	Not Available	\$ 3,861
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	25	112	Not Available	7,301
Other Materials and Supplies	18	53	Not Available	5,169
Total	\$ 56	\$ 342	Not Available	\$ 16,331

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ -
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.