BUDGET PUBLICATION - 2024 - 2025
Required Published Budget Summary Format

A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:

GENERAL FUND	**Audited 2022 - 2023**	**Unaudited 2023 - 2024**	**Budget 2024 - 2025**
Beginning Fund Balance	7,266,763.11	5,567,222.13	3,848,948.27
Ending Fund Balance	**5,567,222.13**	**3,848,948.27**	**2,377,862.27**
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	-	-	-
Local Sources (Source 200)	7,418,920.59	7,000,050.36	7,090,804.00
Inter-district Payments (Source 300 + 400)	1,373,904.63	1,475,801.42	1,460,832.00
Intermediate Sources (Source 500)	-	15,044.40	-
State Sources (Source 600)	9,406,283.47	10,451,870.37	10,715,407.00
Federal Sources (Source 700)	766,067.71	911,382.48	365,504.00
All Other Sources (Source 800 + 900)	53,658.57	234,545.85	55,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	**19,018,834.97**	**20,088,694.88**	**19,687,547.00**
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	9,069,096.02	9,037,006.14	8,319,598.00
Support Services (Function 200 000)	7,311,328.54	7,820,302.02	7,955,497.00
Non-Program Transactions (Function 400 000)	4,337,951.39	4,949,660.58	4,883,538.00
TOTAL EXPENDITURES & OTHER FINANCING USES	**20,718,375.95**	**21,806,968.74**	**21,158,633.00**

SPECIAL PROJECTS FUND	**Audited 2022 - 2023**	**Unaudited 2023 - 2024**	**Budget 2024 - 2025**
Beginning Fund Balance	34,209.04	47,186.18	37,967.02
Ending Fund Balance	47,186.18	37,967.02	37,967.02
REVENUES & OTHER FINANCING SOURCES	4,939,680.53	5,626,623.88	5,822,160.00
EXPENDITURES & OTHER FINANCING USES	4,926,703.39	5,635,843.04	5,822,160.00

DEBT SERVICE FUND	**Audited 2022 - 2023**	**Unaudited 2023 - 2024**	**Budget 2024 - 2025**
Beginning Fund Balance	334,446.17	305,510.91	269,427.44
Ending Fund Balance	305,510.91	269,427.44	202,853.44
REVENUES & OTHER FINANCING SOURCES	3,234,581.48	4,450,919.71	4,784,161.00
EXPENDITURES & OTHER FINANCING USES	3,263,516.74	4,487,003.18	4,850,735.00

CAPITAL PROJECTS FUND	**Audited 2022 - 2023**	**Unaudited 2023 - 2024**	**Budget 2024 - 2025**
Beginning Fund Balance	1,001.15	2,262.95	2,264.43
Ending Fund Balance	**2,262.95**	**2,264.43**	**2,264.43**
REVENUES & OTHER FINANCING SOURCES	**423,781.40**	**1.48**	**0.00**
EXPENDITURES & OTHER FINANCING USES	**422,519.60**	**0.00**	**0.00**

FOOD SERVICE FUND	**Audited 2022 - 2023**	**Unaudited 2023 - 2024**	**Budget 2024 - 2025**
Beginning Fund Balance	529,519.28	568,437.01	404,744.79
Ending Fund Balance	**568,437.01**	**404,744.79**	**249,744.79**
REVENUES & OTHER FINANCING SOURCES	**622,437.58**	**643,504.73**	**655,600.00**
EXPENDITURES & OTHER FINANCING USES	**583,519.85**	**807,196.95**	**810,600.00**

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COMMUNITY SERVICE FUND	Audited 2022 - 2023	Unaudited 2023 - 2024	Budget 2024 - 2025
Beginning Fund Balance	263,232.35	218,663.55	127,637.70
Ending Fund Balance	**218,663.55**	**127,637.70**	**47,367.70**
REVENUES & OTHER FINANCING SOURCES	**153,646.37**	**179,780.96**	**215,000.00**
EXPENDITURES & OTHER FINANCING USES	**198,215.17**	**270,806.81**	**295,270.00**

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2022 - 2023	Unaudited 2023 - 2024	Budget 2024 - 2025
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	**0.00**	**0.00**	**0.00**
REVENUES & OTHER FINANCING SOURCES	**0.00**	**0.00**	**0.00**
EXPENDITURES & OTHER FINANCING USES	**0.00**	**0.00**	**0.00**

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2022 - 2023	Unaudited 2023 - 2024	Budget 2024 - 2025
GROSS TOTAL EXPENDITURES -- ALL FUNDS	30,112,850.70	33,007,818.72	32,937,398.00
Interfund Transfers (Source 100) - ALL FUNDS	3,310,800.40	3,651,358.40	3,603,558.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	**26,802,050.30**	**29,356,460.32**	**29,333,840.00**
PERCENTAGE INCREASE – NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		**9.53%**	**-0.08%**

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PROPOSED PROPERTY TAX LEVY

Levy Summary	**Audited 2022 - 2023**	**Unaudited 2023 - 2024**	**Budget 2024 - 2025**
General Fund	$7,168,632	$6,645,710	$6,808,254
Referendum Debt Service Fund	$3,131,563	$4,344,238	$4,725,063
Non-Referendum Debt Service Fund	$0	$0	$0
Capital Expansion Fund	$0	$0	$0
Community Service Fund	$0	$0	$0
Prior Year Levy Chargeback	$0	$0	$0
Other Levy	$0	$0	$0
TOTAL SCHOOL LEVY	**$10,300,195**	**$10,989,948**	**$11,533,317**
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		**6.70%**	**4.94%**