Seneca Falls Central School District

2026-27 Budget Presentation

May 7, 2026

DISTRICT MISSION:

The Seneca Falls Central School District is committed to fostering academic excellence, equitable opportunities, and the unique potential of every student. By creating safe, nurturing, and supportive environments, we aim to develop confident, independent, and responsible individuals who are prepared to succeed academically and contribute meaningfully to their communities.

DISTRICT VISION:

Rooted in a strong community, inspiring excellence for every student to learn, grow, and shape their future.



Academic Excellence & Future Readiness

Safe & Supportive Learning Environments for All

Connections & Collaboration

Three pillars to support academics, support services and safety, and strengthen connections across our school and local community.



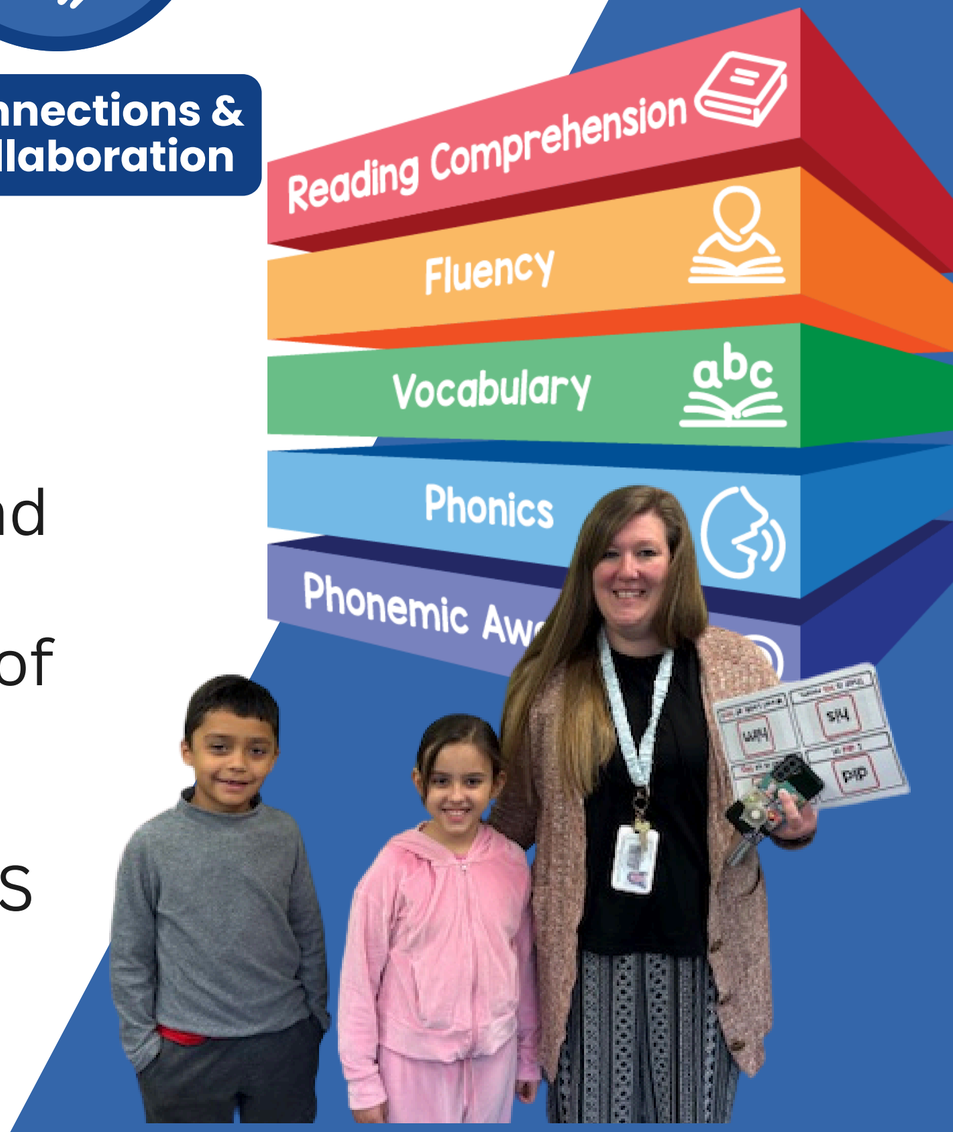
Academic Excellence & Future Readiness

Safe & Supportive Learning Environments

Connections & Collaboration

The 2026-27 Seneca Falls CSD Budget Supports & Maintains:

- Continued literacy support through resources and training
- PD for staff to meet individual and varied needs of all students
- Shared PreK-5 Assistant Principal (academic and safe/supportive environments support with MTSS and literacy)



Academic Excellence & Future Readiness

Safe & Supportive Learning Environments

Connections & Collaboration



The 2026-27 Seneca Falls CSD Budget Supports & Maintains:

- District's implementation of the NY Inspires transformation
  - Growing Pathways with more course options:
    - AP Courses/ECA (Early College Access)
    - Behavioral Health Studies/Professional Practice
    - Music Theater
- Career Coordinator position continued to support secondary level students with experiences in college and career and opportunities for workforce development.



Academic Excellence & Future Readiness

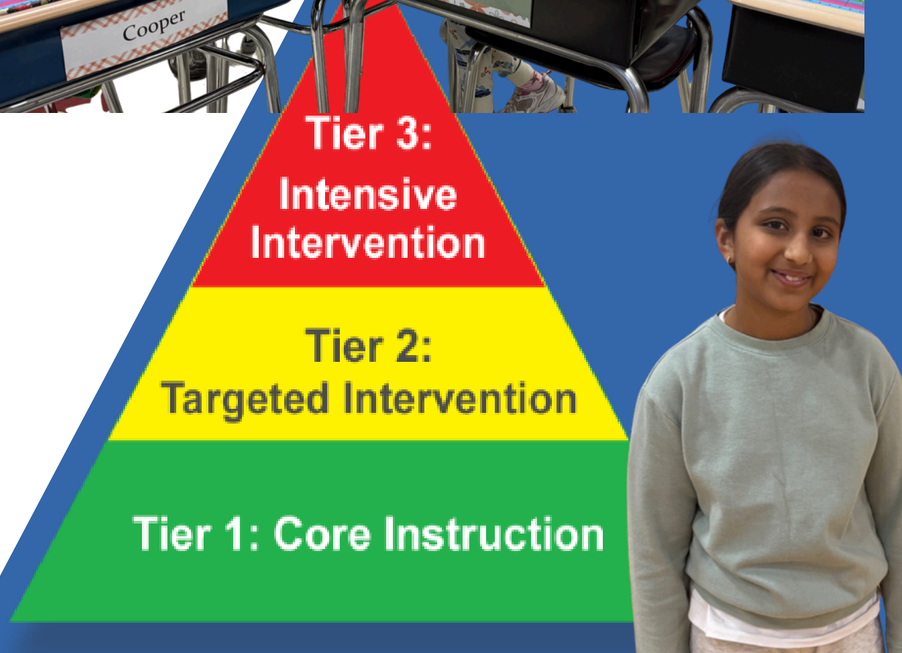
Safe & Supportive Learning Environments

Connections & Collaboration

The 2026-27 Seneca Falls CSD Budget Supports & Maintains:

- WFL BOCES Gr. 6-12 MTSS Coordinator to support continued growth of Tier 1 instruction as well as Tier 2 & 3 interventions to support students academically, behaviorally, and social/emotionally
- Staff to support students' unique learning needs
- Learning and engagement opportunities that meet individual student needs (i.e. accelerated courses, AP and Gemini courses, New Visions, FLTCC programs, PTech, AIS, Credit Recovery, after-school clubs)





Academic Excellence & Future Readiness

Safe & Supportive Learning Environments

Connections & Collaboration

The 2026-27 Seneca Falls CSD Budget Supports & Maintains:

- Continue counseling services within and outside of school day *(i.e. Family Counseling Services of FL, Seneca County Community Counseling)*
- Increase opportunities for career connections to align with the NY Inspires and Pathway recommendations (i.e. *Northeast College, FLCC, Seneca County Chamber of Commerce Connections*)



DiscoverSeneca
Seneca County Chamber of Commerce

Peaceful Schools
Giving everyone the power to be peaceful

Family Counseling Service of the Finger Lakes

Academic Excellence & Future Readiness

Safe & Supportive Learning Environments

Connections & Collaboration

The 2026-27 Seneca Falls CSD Budget supports & maintains:

- Platforms for accessible and accurate information for students, staff, parents, and community members
- Promotion of a positive, appropriate, and responsible use of technology
- Updated technology to support student connections with greater community



Budget Components

Expenditure Budget

Revenue Budget

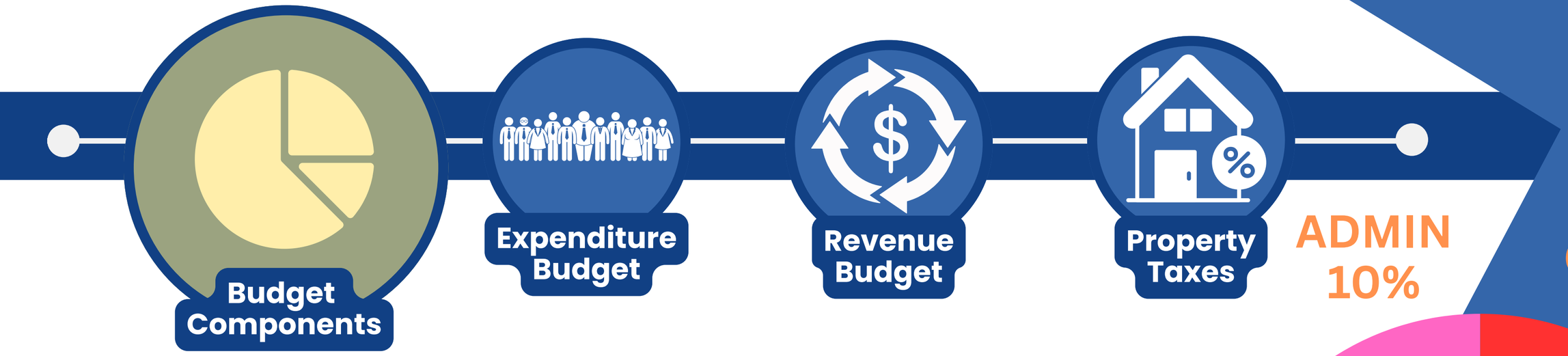
Property Taxes

Seneca Falls Central School District

2026-27

Budget Components

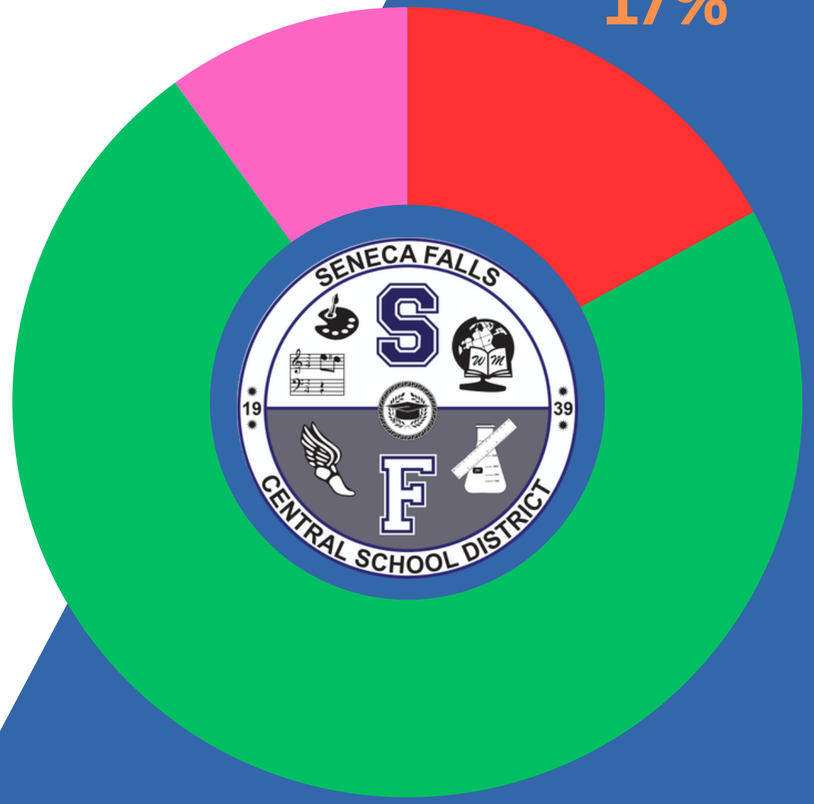


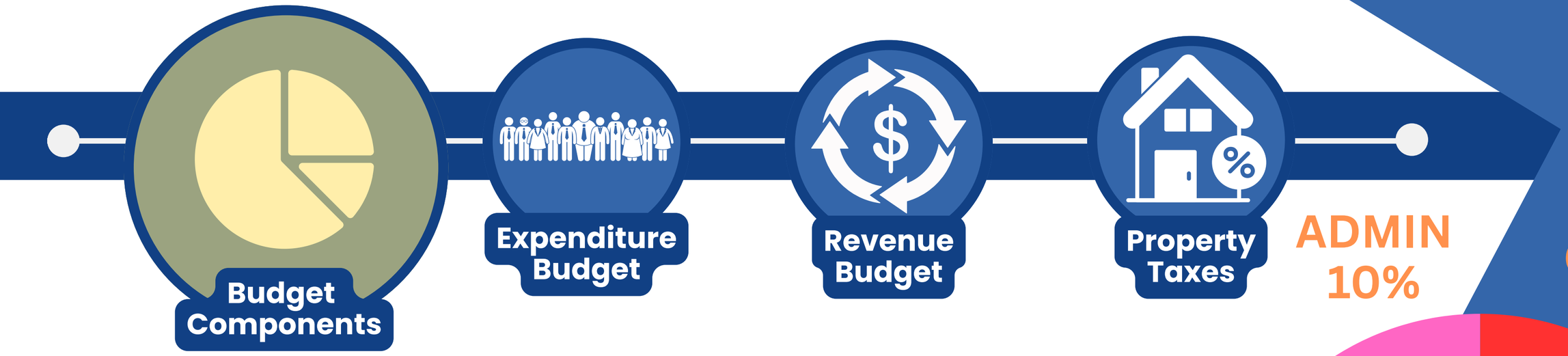


PROGRAM BUDGET: The salaries and benefits of all instructional employees, textbooks and equipment, library costs, transportation, co-curricular programs and inters. athletics.

CAPITAL BUDGET : Operations and maintenance costs, including custodial staff, debt service from capital projects, and utilities.

ADMINISTRATIVE BUDGET : The salaries and benefits of administrators, supervisors and admin. clerical staff, school board-related costs, tax collection, legal services.





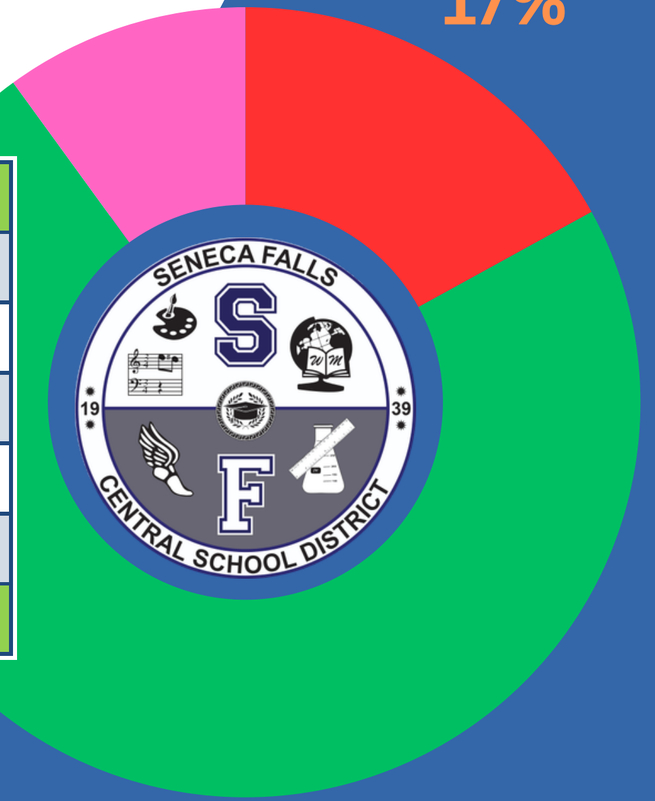
CAPITAL	2026-27 Proposal
Debt Service	$4,185,907
Operation of Plant	$1,334,372
Maintenance of Plant	$646,497
Benefits	$784,574
TOTAL	**$6,951,350**

ADMINISTRATIVE	2026-27 Proposal
School Operations	$1,476,994
Central Administration	$306,722
Supervision	$1,197,088
Benefits & Community	$947,381
TOTAL	**$3,928,185**

PROGRAM	2026-27 Proposal
Curriculum & Instruction	$19,969,439
Transportation	$1,974,619
Employee Benefits	$7,897,553
General Program Support	$30,000
Interfund Transfers	$155,000
TOTAL	**$30,026,611**

ADMIN 10%

CAPITAL 17%



PROGRAM 73%

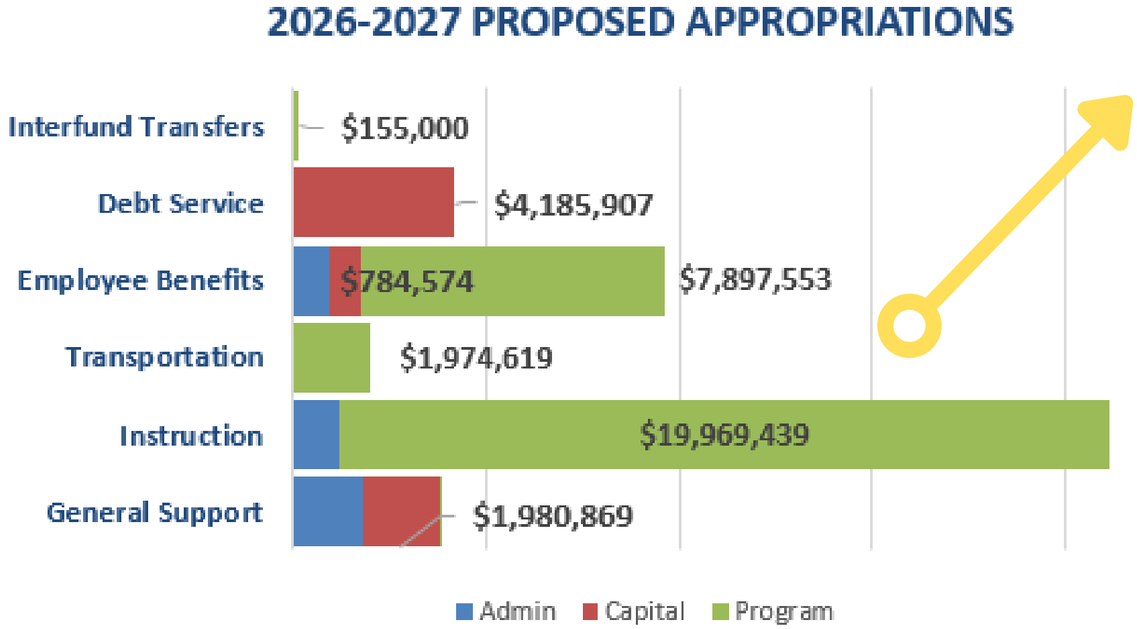
Budget Components

Expenditure Budget

Revenue Budget

Property Taxes

7% Increase in the Budget from 2025-26



Instruction

Teaching & Learning
Pupil Services
Professional Dev.
Instructional Media
Co-Curricular
Athletics







Budget Components

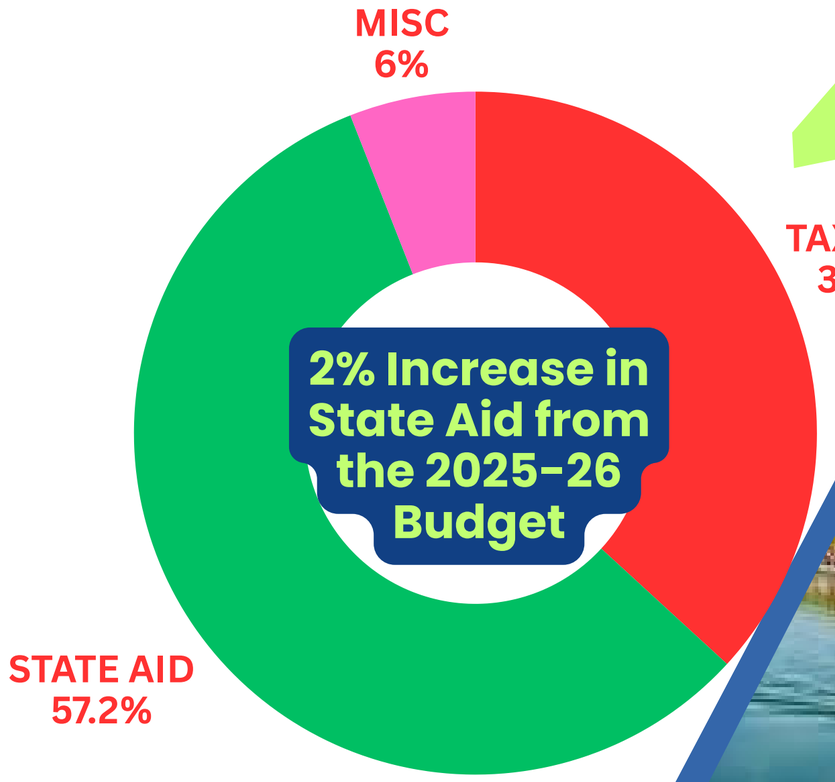
Expenditure Budget

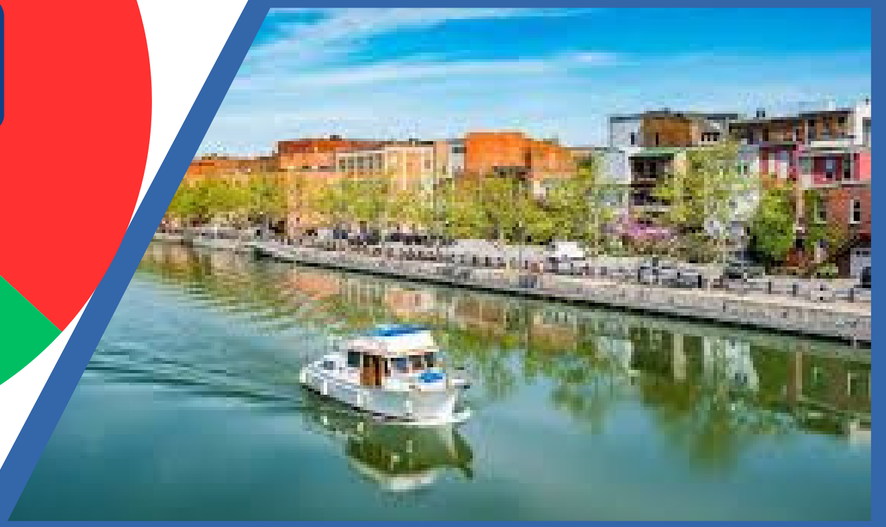
Revenue Budget

Property Taxes

Revenue Budget

Revenue	2026-27 Proposed
NY State Aid	
NY State Aid	$23,520,378
Medicaid Reimbursement	$40,000
Local Sources	
Tax Levy	$14,970,291
PILOTS	$561,359
Debt Service Fund	$150,000
Miscellaneous Revenues	$633,781
Appropriated Reserves	$649,778
Appropriated Fund Balance	$380,559
TOTAL	**$40,906,146**







Revenue Budget

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*** Expense Driven Aid*

State Aid Information	2026-2027 Est. NYS Aid
Foundation Aid	$14,397,100
**BOCES Aid (76.4%)	$2,264,163
Hardware, Library, Textbook Aid	$124,571
**Building Aid	$3,952,795
**Transportation Aid (90%)	$1,972,305
**Private/Public Excess Cost Aid	$809,444
Total Aid	$23,520,378

Budget Components

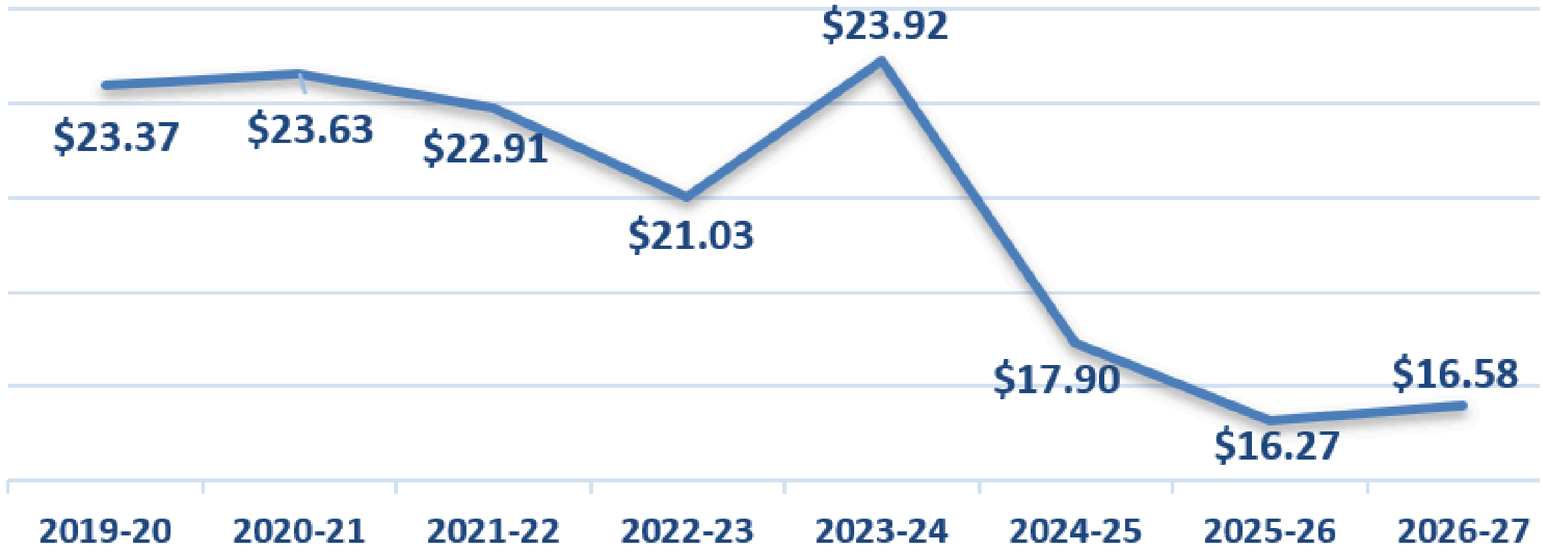
Expenditure Budget

Revenue Budget

Property Taxes

1.9% Tax Levy Increase Out of Maximum Tax Cap 4.3%

True Tax Rate = $16.58 per $1000 Assessed Value



Town	Eq. Rate	2026-27
S. Falls	91%	$18.05
Fayette	57%	$28.81
Tyre	66%	$24.88

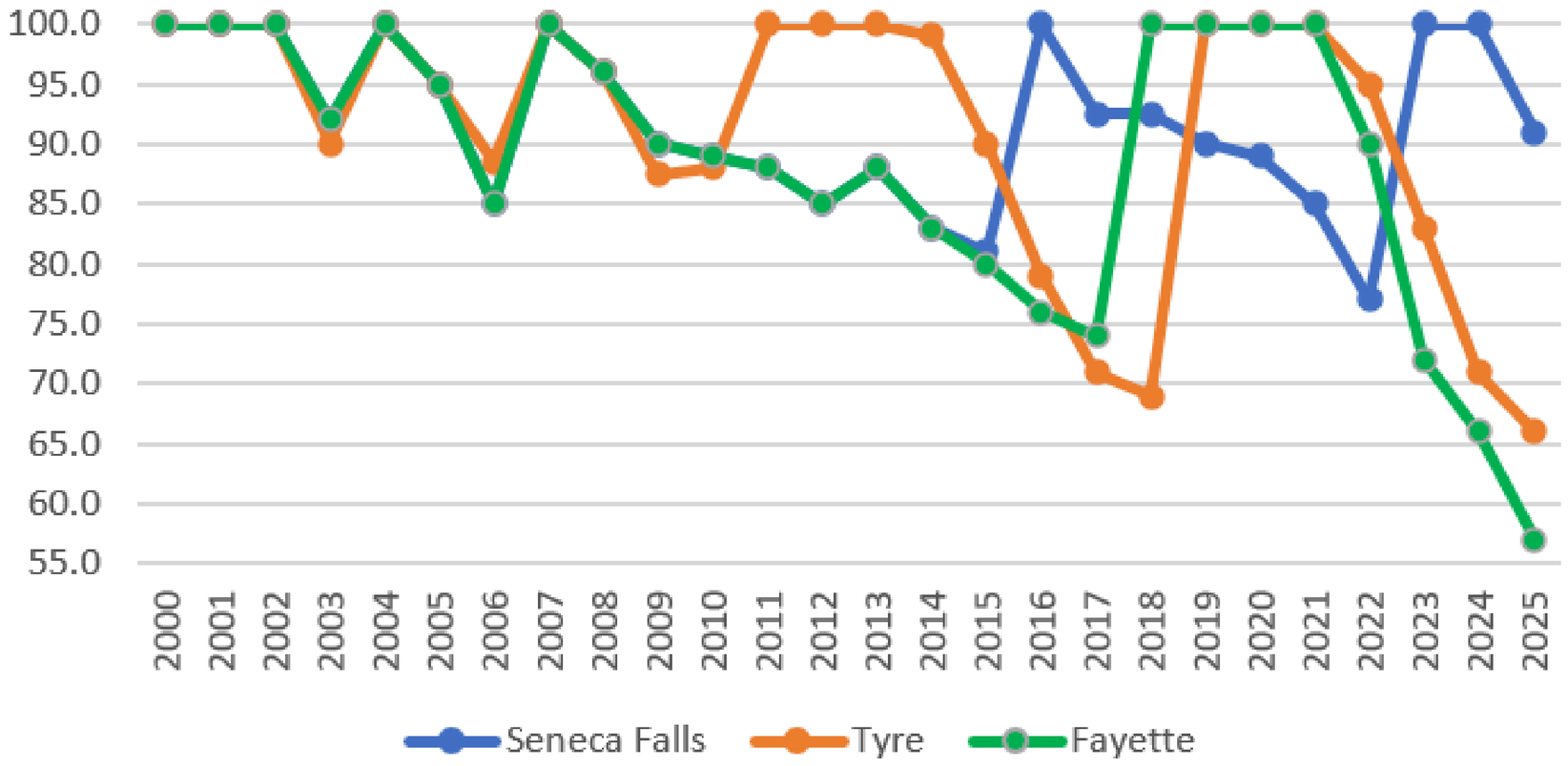
Budget Components

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Seneca Falls CSD Equalization Rate Comparision



Equalization Rate = Assessed Value / Market Value

Properties in SF are assessed equally from 2000 to 2010

SF has completed assessments in 2000, 2004, 2007, 2016, 2023

Proposition 1: Authorized to expend the sum of $40,906,146 in the 2026-2027 school year

Proposition 2: Authorized to purchase five diesel buses from Bus Reserve and/or unassigned fund balance

Proposition 3: Authorized to establish the 2026 Capital Building Reserve Fund for $15,000,000 for 10 years

Proposition 4: Authorized to raise $406,000 for the purpose of funding the SF Library

Seneca Falls Central
School District

Budget Vote

Tuesday, May 19
(12:00-8:00 PM)

SFCSD Operations Center
(2 Butler Ave.)

