

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 3962 DISCOVERY ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,007,388	25.21	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	5,954,077	74.79	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	43	0.00	10,500	0.00	29,468,091	0.08
TOTAL	7,961,508	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,115	6,258	6,199	3,987,987
OTHER INSTRUCTIONAL PERSONNEL****	1,447	1,866	1,531	1,128,241
CONTRACTED INSTRUCTIONAL SERVICES	249	324	484	194,416
SCHOOL ADMINISTRATION	666	850	785	518,984
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	153	255	349	119,197
FOOD SERVICE	691	662	752	538,613
OPERATION AND MAINTENANCE OF PLANT	1,407	1,879	1,442	1,096,964
OTHER SCHOOL LEVEL SUPPORT SERVICES	484	556	350	377,106
TOTAL SCHOOL COST	10,212	12,650	11,892	7,961,508

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,305	5,043	5,017	2,562,109
ESOL	4,829	5,519	6,101	345,997
EXCEPTIONAL PROGRAMS	9,565	10,135	9,916	1,079,881
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	839	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	3,403	4,708,478
OTHER INSTRUCTIONAL MATERIALS	41,569	27,280,945
OTHER MATERIALS AND SUPPLIES	73,386	9,835,224

LIBRARY MEDIA MATERIALS 3,327 2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 2,829 FOR SCHOOL 3962 AND 3,152,652 FOR THE DISTRICT
(2) NO FEFP FUNDED