

DADE COUNTY BOARD OF EDUCATION

FY27 Tentative Budget

	General Fund	Special Revenue Fund	Capital Projects (SPLOST) Fund
EST REVENUES			
Local Taxes	\$8,978,763	\$0	\$0
Other Local Sources	\$1,654,928	\$1,187,622	\$3,950,000
State sources	\$14,584,517	\$855,482	\$0
Federal sources	\$0	\$2,348,380	\$0
Transfer from other fund	\$0	\$0	\$0
TOTAL EST. REVENUE	\$25,218,208	\$4,391,484	\$3,950,000
EST. EXPENDITURES			
Instruction	\$17,685,166	\$2,263,931	\$1,150,000
Pupil Services	\$1,612,016	\$232,065	\$0
Instruction Staff Training	\$30,297		
Support Services	\$465,708	\$264,722	\$0
Educ. Media	\$591,752	\$0	\$0
General Admin	\$595,184	\$1,200	\$100,000
School Admin	\$1,823,622	\$6,311	\$0
Business Serv.	\$299,451	\$0	\$0
M&O	\$2,141,075	\$0	\$0
School Safety & Security	\$188,000		
Student Transp.	\$1,239,155	\$46,343	\$0
Central Support	\$0	\$0	\$0
Other Support	\$29,144	\$0	\$0
School Nutrition	\$109,643	\$1,842,158	\$0
Fac. Acq. & Const.	\$0	\$0	\$4,200,000
Debt Service	\$0	\$0	\$0
Transfer to Other Fund	\$0	\$0	\$0
TOTAL EXPENSES	\$26,810,212	\$4,656,730	\$5,450,000
Excess of Revenues Over/ (under) Expenditures	\$ (1,592,003)	-\$265,246	-\$1,500,000
Proj. Beg. Balance	\$7,476,312	\$742,352	\$7,800,000
Proj. End Balance	\$5,884,308	\$477,106	\$6,300,000

The public is invited and encouraged to present the board with comments and questions on this proposed budget at public hearings scheduled for June 8, 2026 at 5:00 PM and again on June 15, 2026 at 12:30 PM. The budget will be considered for final adoption by the Dade County Board of Education in regular session at 5:00 P.M. on June 22, 2026. All meetings will be held in the Board's meeting room located on 52 Tradition Lane, Trenton, Georgia, 30752.