



YAMHILL CARLTON SCHOOL DISTRICT

120 N. Larch Place - Yamhill, OR 97148 | PH: 503-852-6980 - FX: 503-662-4931 | www.ycsd.k12.or.us

Yamhill Carlton School District Budget Committee Meeting

Location: YCSD Boardroom, 120 N Larch Place, Yamhill OR 97148

Or VIA ZOOM <https://us06web.zoom.us/j/91341315065>

Password: sW66uH

Monday, May 18, 2026

6:00pm

Members Present: Mary Brown, Melanie Neece, Clint Raever, JaJetta Dumdi, Buzz Ready, Chris Zook, Bekki Jansen, Megan O'Brien, Susan FitzGerald (by phone)

MINUTES - BUDGET COMMITTEE (Meeting #2)

[Meeting Recording](#)

- I. Call to Order
S.FitzGerald called the meeting to order at 6:07pm.
- II. Amend Motion to Impose Taxes (action item)
C.Zook motioned to impose taxes in the amended amount of \$1,204,950 for debt service on general obligation bonds for the fiscal year 2026-2027. J.Dumdi seconded. All in favor. Motion passed.
- III. Public Comment – *The Budget Committee welcomes you to its first budget committee meeting. The committee will receive public comment at this time. Speakers are limited to three minutes.*

NOTE: After a period of Public Comment, the Committee may choose to approve the Proposed Budget (with or without changes) and cancel any future meetings. The Committee may choose to add meetings as required to finalize the Budget.

- IV. Adjournment
S.FitzGerald adjourned the meeting at 6:10pm.



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MOTION TO APPROVE PROPOSED FY 2026 - 2027 BUDGET:

I _____, move to approve the proposed budget for fiscal year 2026 - 2027 in the total amount of \$28,274,538.

General Fund	\$ 18,085,769
Special Revenue Funds	\$ 4,269,227
Debt Service Funds	\$ 4,251,056
Capital Improvement Funds	\$ 1,590,586
Trust and Agency Funds	<u>\$ 77,900</u>
	\$ 28,274,538

MOTION TO IMPOSE & CATEGORIZE TAXES:

I _____, move that the permanent tax rate of **\$4.7818** per **\$1,000** of assessed value be levied for the General Fund for fiscal year 2026 - 2027.

I _____, move to impose taxes in the amended amount of **\$992,450** **\$1,204,950** for debt service on general obligation bonds for fiscal year 2026 - 2027.

The above taxes are hereby imposed and categorized for purposes of Article XI, Section 11b of the Oregon Constitution.