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## • WISD Construction Bond 2025 Update

- 5-18-26
- PRESENTED BY: AG|CM, INC.

Mark Johnson, Ryan Rosborough

# Wimberley ISD Bond 2025 Construction Update



Prop A - General Growth, Safety and Rehabilitation of Facilities - \$109.99 Million

Prop B - Instructional Technology - \$6.05 Million

Prop C - Texan Stadium Improvements - \$5.73 Million

Prop D - Shaded Multipurpose Activity Center  
- \$13.23 Million

**Contractors:**

Bartlett Cocke  
E3 Integral Solutions

**Owners Representative:**

AG | CM Project Management

**Architect:**

Oconnell Robertson

**Anticipated Completion Date:**

Spring 2028

- Presentation Outline (High Level)
  - Activities Since Last Update
  - Budget Update
  - Schedule Update
  - Upcoming Activities
  - Board Meeting Lookahead

# Wimberley ISD Bond 2025 Construction Update

## Critical Activities Since Last Update:

- **Bid Package 1 – Blue Hole Parking**
  - Contract issued with Lone Star Sitework
- **Bid Packages 2 and 3 – DJH, WHS, Performing Arts, Texan Stadium**
  - Jobsite Trailer and temp electrical in place
  - Band Marching Pad subgrade/base in progress (GMP #1)
  - GMP #2 Site Permit approved
  - Field Events Construction started
  - Ongoing Utility Investigations
  - Furniture Planning underway



Photo: Groundbreaking Ceremony

# Wimberley ISD Bond 2025 Construction Update

## Critical Activities Since Last Update (Cont.):

- **Bid Package 5 - Roofing and HVAC Blue Hole, Jacobs Well**
  - Roofing replacement ongoing at Blue Hole
- **Bid Package 6 – Multicampus Improvements**
  - E3 Construction BHP and JWE site walks and scheduled to start work June 1



Photo: Roof Replacement at Blue Hole



Photo: Band Marching Pad Retaining Wall

# Wimberley ISD Bond 2025 Construction Update

## Critical Activities Since Last Update (Cont.):

### ▪ Other Bond Activities

- Audio Enhancements Installation at Blue Hole is complete
- Lift Station Repairs at Danforth
- Texan Stadium Lighting ordered



Photo: Marching Pad Electrical Trenching

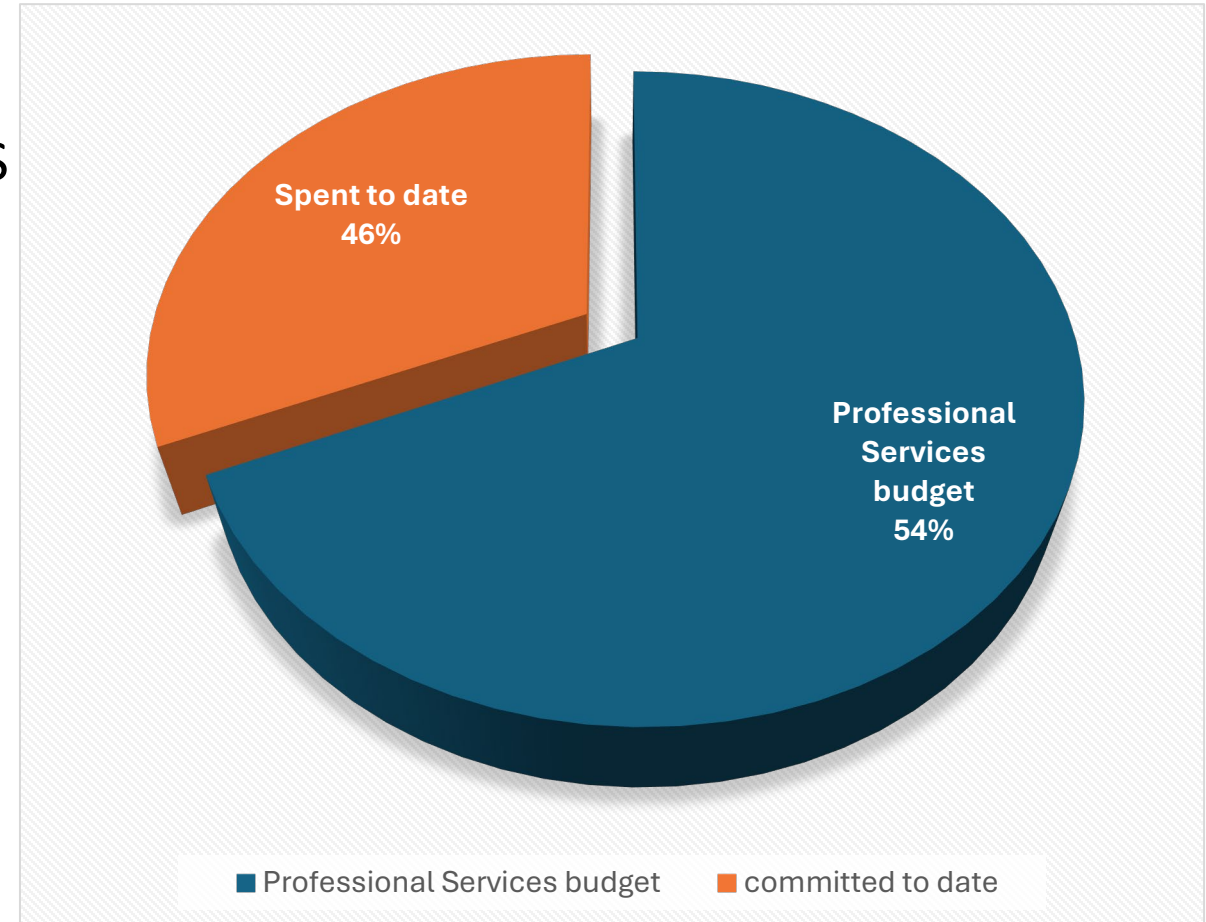


Photo: Band Marching Pad Aerial

# Wimberley ISD Bond 2025 Construction Update

## Budget Update: As of April 30, 2026

- Professional Services Snapshot:
  - City of Wimberley Permit Fees for DJH, WHS
  - Project Management
  - Architecture
  - Geotechnical:
  - Legal
- Professional Services Budget: \$9,582,594**
  - Committed to date: **\$4,417,721**
    - April 2026, \$291,503**



# Wimberley ISD Bond 2025 Construction Update

## Budget Update: As of April 30, 2026

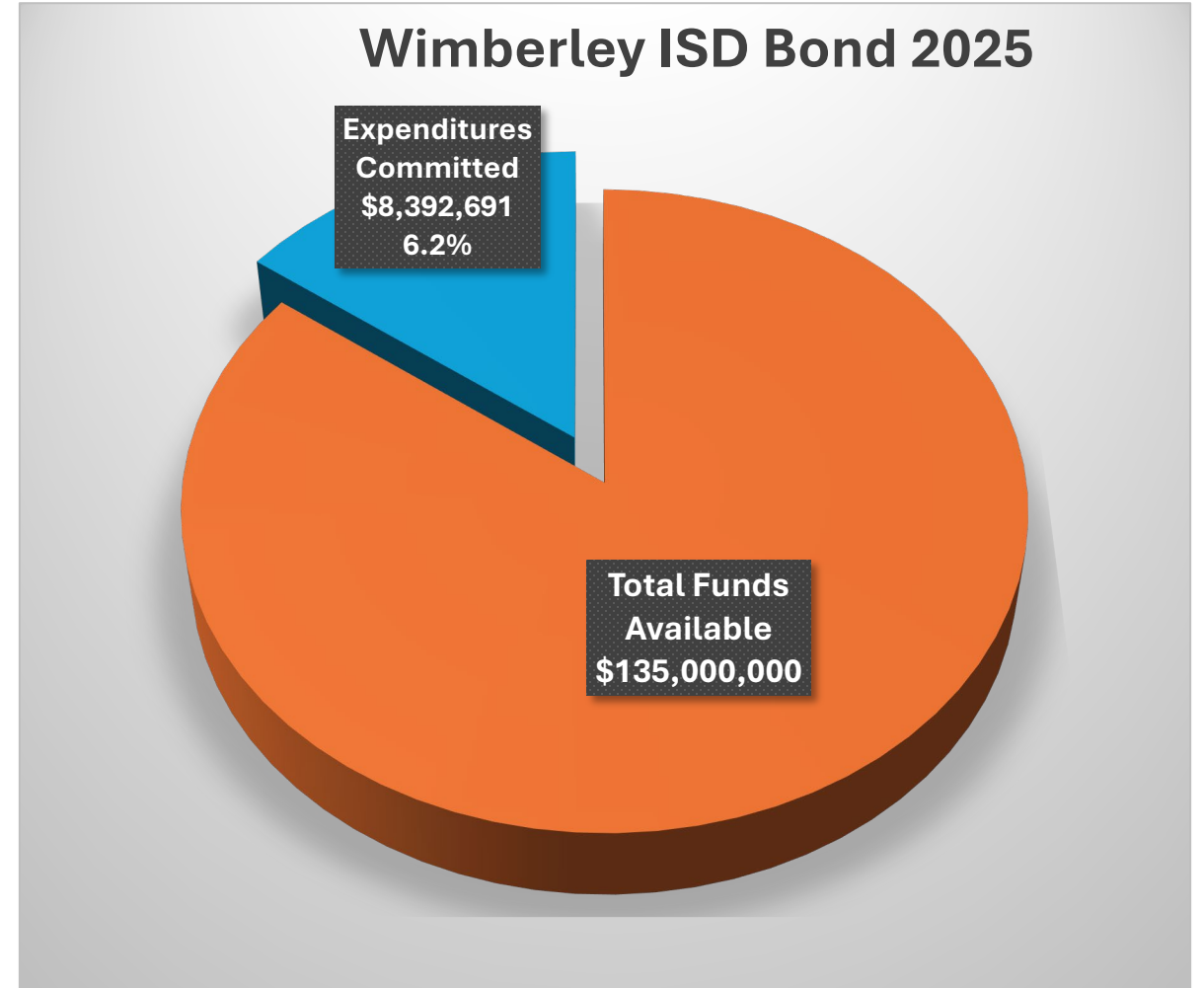
Items included in Expenditures –Owner Costs:

**Total Expenditures:** \$8,392,691

April: \$1,077,773

March Owner Costs Include :

- Computers
- Bridges Gym Temp HVAC Unit Rental
- Bid Pkg 5 - Multicampus Roofing & HVAC
- Cooling Tower repairs
- Touch Screen Classroom Displays



# Wimberley ISD Bond 2025 Construction Update

## Schedule Overview: Milestones Dates are Estimated, Subject to Change

- Bid Package 1 –Blue Hole Parking
- ~~Complete Design: Nov 2025~~
  - Construction Start: Summer 2026
  - Construction Complete: Summer 2026
- Bid Package 2 and 3 – Danforth/Performing Arts/Texan Stadium and High School
- ~~Complete Design: Feb 2026~~
  - ~~Construction Start: March 2026 Band Marching Pad~~
  - Construction Complete: Spring 2028
- Bid Package 4 – Baseball/Softball Complex
  - Complete Design: TBD
  - Construction Start: TBD
  - Construction Complete: TBD
  - Board Approval: TBD



- Bid Package 5 Mechanical/Roofing BHP, JWE, Scudder
- ~~Complete Design: Nov 2025~~
- ~~Construction Start: Spring 2026~~
  - Construction Complete: Fall 2026
- Bid Package 6 – Multiple Lighting/Intercom/Misc FCA, JWE, BHP, NOC
- ~~Design Complete: Dec 2025~~
  - Construction Start: Summer 2026
  - Construction Complete Summer/Fall 2026

## Upcoming Critical Activities

- **Bid Package 1 – Blue Hole Parking**
  - Execute Contract/mobilization
- **Bid Package 2 and 3 – WHS, DJH, Performing Arts**
  - Submittals and material procurement.
  - Waterline reroute/storm drainage at WHS
  - Asphalt paving at Band Marching to begin
  - WHS Weight Room to begin 6/1/26
  - Fine Arts Center to begin 6/1/26
  - Covered Multipurpose to begin 6/1/26
- **Bid Package 5 – Roofing and HVAC**
  - Mechanical Submittals and Material Procurement
- **Bid Package 6 – Multicampus Improvements**
  - Submittals and material procurement
  - Construction to begin 6/1/26



Photo: Roof replacement at Blue Hole

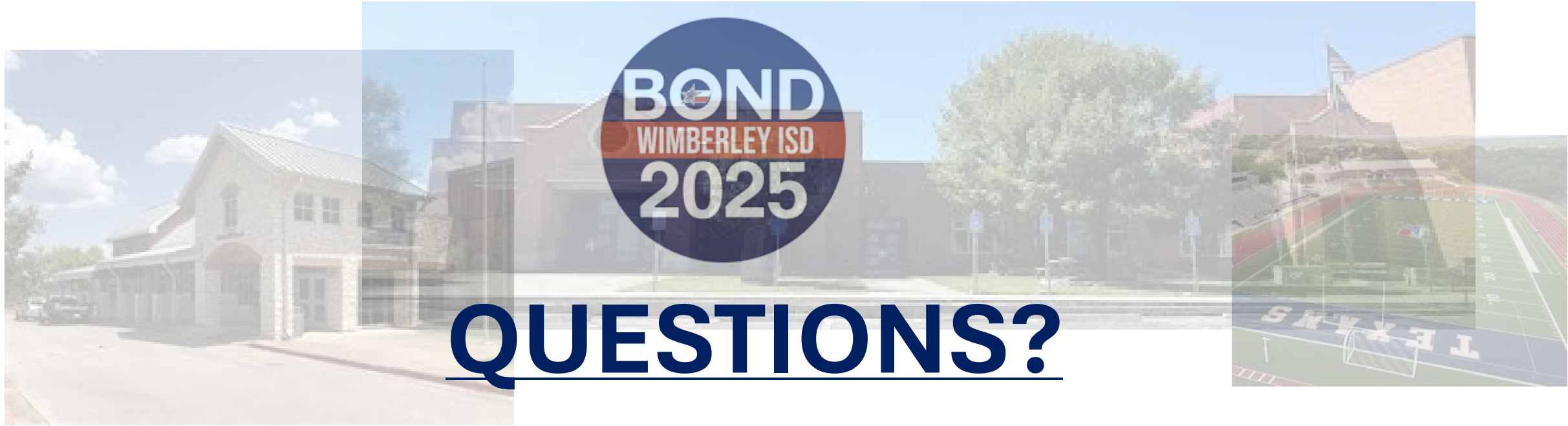
## Board Meeting Lookahead

- **Tonight's Board Meeting:**
  - No Action
- **Board Meeting Look Ahead 06/15/26**
  - Bid Packages Construction updates



Photo: Band Marching Pad

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