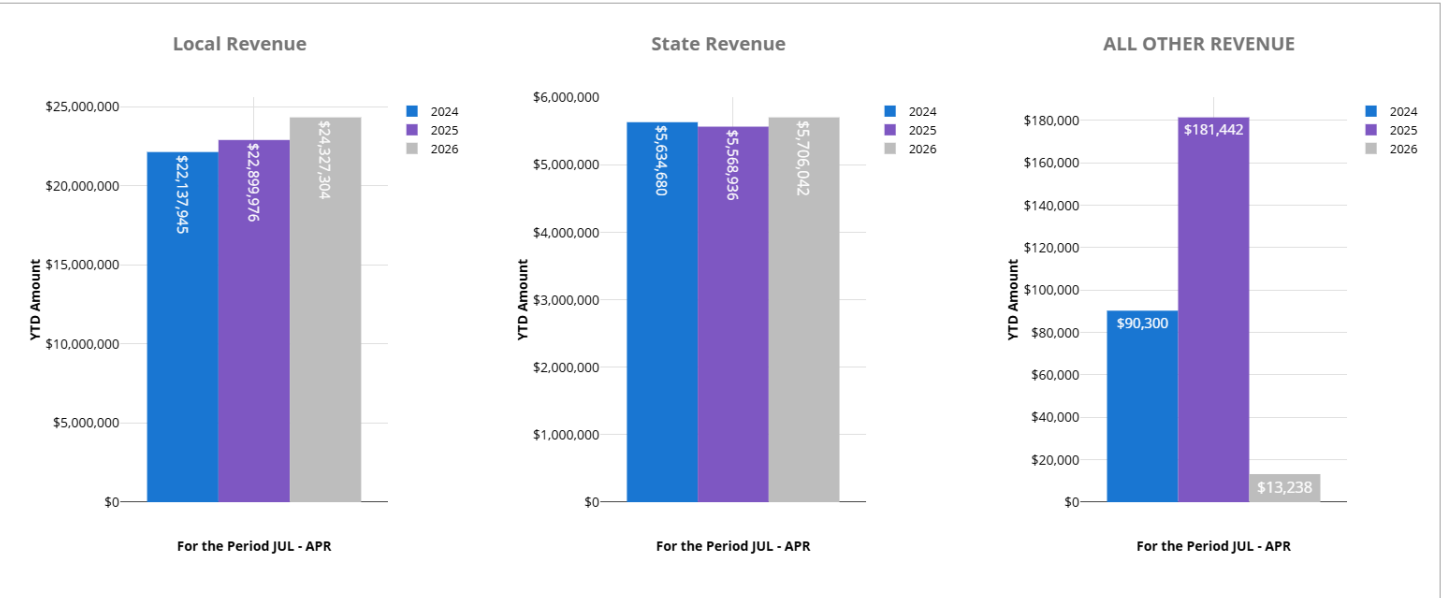


Wyoming City SD
Year to Date General Fund Revenue Overview
April 2026

<p>Local Revenue</p> <p>\$24,327,304</p> <p>100.91% of Budget</p>	<p>State Revenue</p> <p>\$5,706,042</p> <p>79.14% of Budget</p>	<p>All Other Revenue</p> <p>\$13,238</p> <p>264.76% of Budget</p>
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	FY 2024 YTD Amount	FY 2025 YTD Amount	FY 2026 YTD Amount	FY 2026 Annual Budget	FY 2026 % YTD Budget
LOCAL REVENUE					
1100 Local Taxes	\$21,121,145	\$21,812,891	\$23,260,710	\$23,025,964	101.02%
1200 Tuition	\$447,647	\$422,911	\$422,917	\$464,872	90.97%
1400 Earnings on Investments	\$296,867	\$334,176	\$331,567	\$332,090	99.84%
1800 Miscellaneous Revenue	\$30,738	\$29,274	\$22,744	\$23,721	95.88%
ALL OTHER LOCAL REVENUE	\$241,548	\$300,723	\$289,368	\$261,934	110.47%
TOTAL LOCAL REVENUE	\$22,137,945	\$22,899,976	\$24,327,304	\$24,108,582	100.91%
STATE REVENUE					
3110 School Foundation	\$4,470,801	\$4,494,993	\$4,680,429	\$5,565,354	84.10%
3130 Property Tax Allocation	\$632,768	\$631,962	\$650,855	\$1,282,042	50.77%
3200 Restricted State Aid	\$406,240	\$316,524	\$247,370	\$253,463	97.60%
ALL OTHER STATE REVENUE	\$124,870	\$125,457	\$127,389	\$109,328	116.52%
TOTAL STATE REVENUE	\$5,634,680	\$5,568,936	\$5,706,042	\$7,210,187	79.14%
TOTAL ALL OTHER REVENUE (INCLUDING ADVANCES AND TRANSFERS)	\$90,300	\$181,442	\$13,238	\$5,000	264.76%
TOTAL REVENUE	\$27,862,925	\$28,650,354	\$30,046,584	\$31,323,769	95.92%

Revenue Insight:

Summary basis: Five Year Forecast YTD revenues totaled \$30,046,585 through April 2026, which is \$1,396,230 or 4.6% more than the amount received last year for this period. The YTD difference is driven by an increase in Local Tax Revenue of \$1,447,818, an increase in School Foundation of \$185,436, and a decrease in All Other Revenue (Including Advances And Transfers) of -\$168,204.

Wyoming City SD
Year to Date Expense Overview
April 2026

Salaries and Benefits \$20,758,383 82.53% of Budget	Purchased Services \$3,372,954 75.57% of Budget	All Other Expenses \$1,924,836 79.95% of Budget
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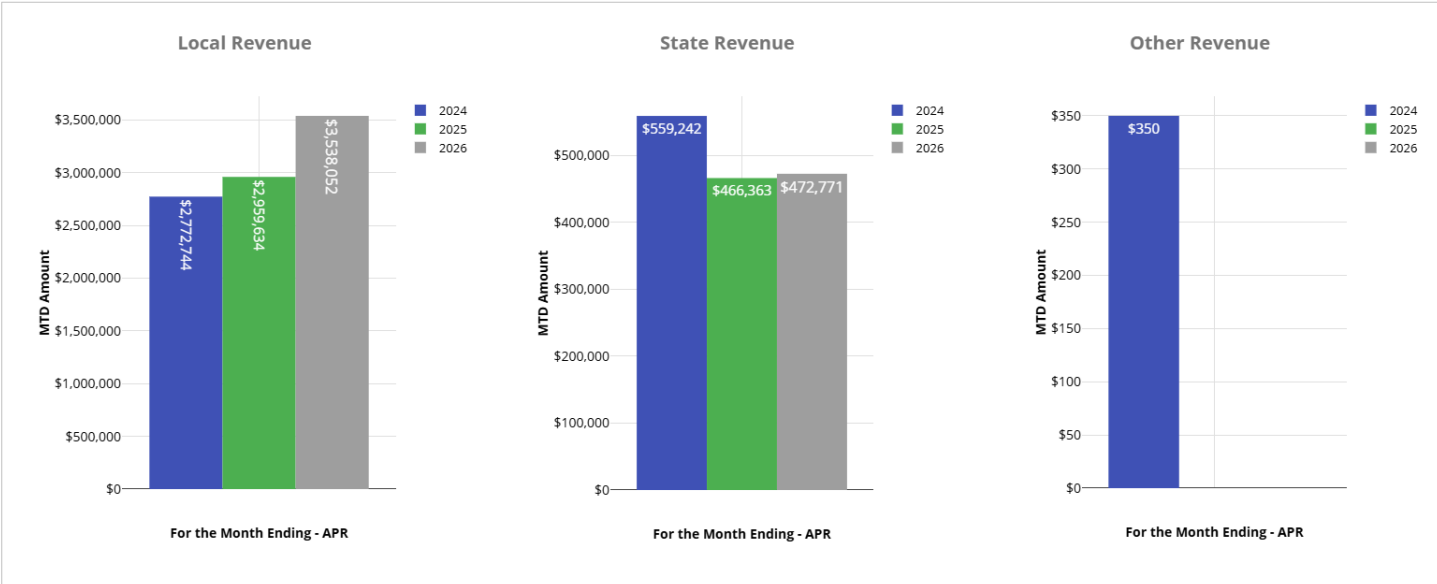
	FY 2024 YTD Amount	FY 2025 YTD Amount	FY 2026 YTD Amount	FY 2026 Annual Budget	FY 2026 % YTD Budget
SALARIES AND BENEFITS					
100 Salaries	\$14,925,389	\$15,272,285	\$15,684,603	\$18,802,001	83.42%
200 Benefits	\$4,835,816	\$5,048,619	\$5,073,779	\$6,350,000	79.90%
TOTAL SALARIES AND BENEFITS	\$19,761,205	\$20,320,904	\$20,758,382	\$25,152,001	82.53%
PURCHASED SERVICES					
400 Purchased Services	\$3,157,553	\$3,193,596	\$3,372,954	\$4,463,632	75.57%
500 Supplies	\$597,667	\$728,118	\$618,002	\$946,781	65.27%
600 Capital Outlay	\$143,184	\$169,492	\$299,171	\$250,000	119.67%
800 Other Objects	\$941,153	\$1,092,131	\$1,007,663	\$1,210,650	83.23%
900 Other Financing Uses (Including Transfers and Advances)	\$0	\$0	\$0	\$0	0.00%
TOTAL ALL OTHER	\$4,839,557	\$5,183,337	\$5,297,790	\$6,871,063	77.1%
TOTAL EXPENSES	\$24,600,762	\$25,504,241	\$26,056,172	\$32,023,064	81.37%

Expense Insights:

Summary basis: Five Year Forecast YTD expenses totaled \$26,056,172 through April 2026, which is \$551,931 or 2.1% more than the amount spent last year for this period. The YTD difference is driven by an increase in Salary and Benefits of \$437,479, an increase in Purchased Services of \$179,358, and a decrease in Other Expenses of -\$64,905.

Wyoming City SD
Month to Date Revenue Overview
April 2026

<p>Local Revenue</p> <p>\$3,538,052</p> <p>14.68% of Budget</p>	<p>State Revenue</p> <p>\$472,771</p> <p>6.56% of Budget</p>	<p>All Other Revenue</p> <p>\$0</p> <p>\$0 of Budget</p>
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	FY 2024 MTD Amount	FY 2025 MTD Amount	FY 2026 MTD Amount	FY 2026 Annual Budget	FY 2026 % MTD Budget
LOCAL REVENUE					
1100 Taxes	\$2,661,592	\$2,876,959	\$3,437,799	\$23,025,964	14.93%
1200 Tuition	\$21,946	\$16,042	\$29,894	\$464,872	6.43%
1400 Earnings on Investments	\$60,258	\$33,717	\$33,339	\$332,090	10.04%
1800 Miscellaneous Revenue	\$1,774	\$831	\$1,037	\$23,721	4.37%
ALL OTHER LOCAL REVENUE	\$27,174	\$32,086	\$35,984	\$261,934	13.74%
TOTAL LOCAL REVENUE	\$2,772,744	\$2,959,634	\$3,538,052	\$24,108,582	14.68%
STATE REVENUE					
3110 School Foundation	\$424,784	\$439,452	\$451,760	\$5,565,354	8.12%
3130 Property Tax Allocation	\$0	\$0	\$0	\$1,282,042	0.00%
3200 Restricted State Aid	\$134,458	\$26,911	\$21,011	\$253,463	8.29%
ALL OTHER STATE REVENUE	\$0	\$0	\$0	\$109,328	0.00%
TOTAL STATE REVENUE	\$559,242	\$466,363	\$472,771	\$7,210,187	6.56%
TOTAL ALL OTHER REVENUE (INCLUDING ADVANCES AND TRANFERS)	\$350	\$0	\$0	\$5,000	0.00%
TOTAL REVENUE	\$3,332,336	\$3,425,997	\$4,010,823	\$31,323,769	12.8%

Revenue Insight:

Summary basis: Five Year Forecast revenues totaled \$4,010,823 in April 2026, which is \$584,825 or 17.1% more than the amount received last year for this month. The year over year difference is driven by an increase in Local Tax Revenue of \$560,840, an increase in Tuition of \$13,851, and an increase in School Foundation of \$12,308.



Wyoming City SD
Month to Date Expense Overview
April 2026

Salaries and Benefits

\$2,098,045

8.34% of Budget

Purchased Services

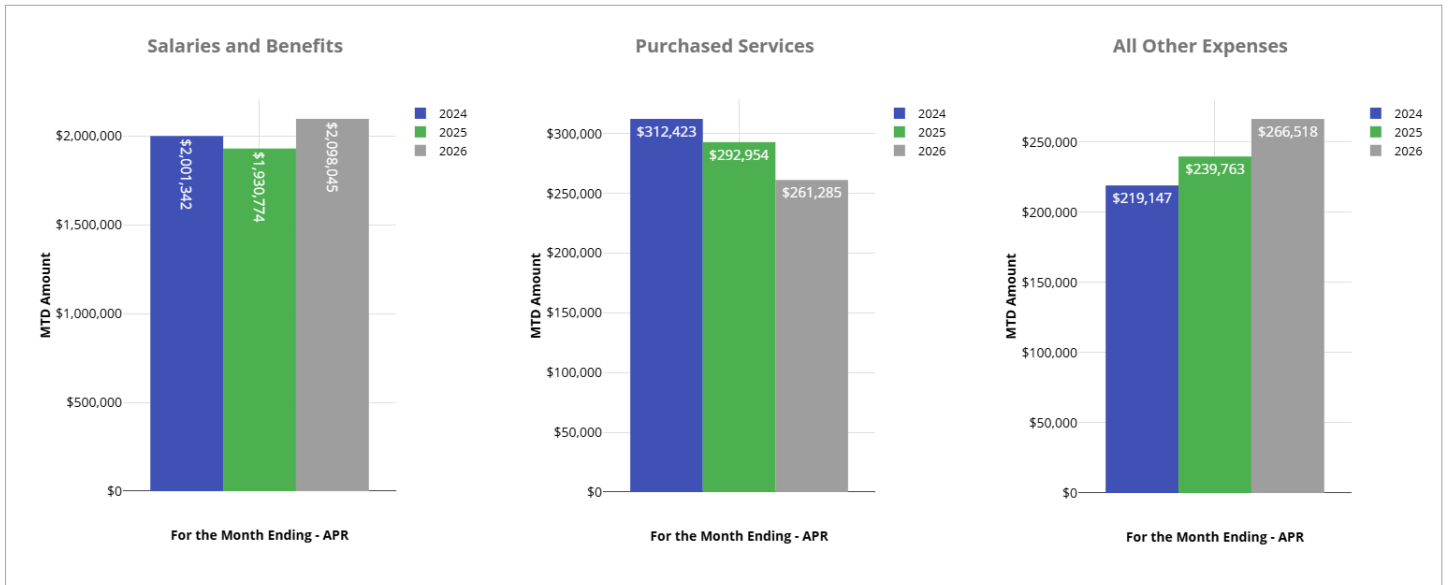
\$261,285

5.85% of Budget

All Other Expenses

\$266,518

11.07% of Budget



	FY 2024 MTD Amount	FY 2025 MTD Amount	FY 2026 MTD Amount	FY 2026 Annual Budget	FY 2026 % MTD Budget
SALARIES AND BENEFITS					
100 Salaries	\$1,524,097	\$1,459,069	\$1,601,472	\$18,802,001	8.52%
200 Benefits	\$477,245	\$471,704	\$496,573	\$6,350,000	7.82%
TOTAL SALARIES AND BENEFITS	\$2,001,342	\$1,930,773	\$2,098,045	\$25,152,001	8.34%
PURCHASED SERVICES					
400 Purchased Services	\$312,423	\$292,954	\$261,285	\$4,463,632	5.85%
500 Supplies and Materials	\$26,512	\$28,412	\$30,176	\$946,781	3.19%
600 Capital Outlay	\$2,992	\$2,253	\$49,313	\$250,000	19.73%
800 Other Objects	\$189,644	\$209,099	\$187,030	\$1,210,650	15.45%
900 Other Financing Uses (Including Advances and Transfers)	\$0	\$0	\$0	\$0	0.00%
TOTAL ALL OTHER	\$531,571	\$532,718	\$527,804	\$6,871,063	7.68%
TOTAL EXPENSES	\$2,532,913	\$2,463,491	\$2,625,849	\$32,023,064	8.2%

Expense Insights:

Summary basis: Five Year Forecast expenses totaled \$2,625,848 in April 2026, which is \$162,357 or 6.6% more than the amount spent last year for this month. The year over year difference is driven by an increase in Salary and Benefits of \$167,271, a decrease in Purchased Services of -\$31,669, and an increase in Other Expenses of \$26,755.