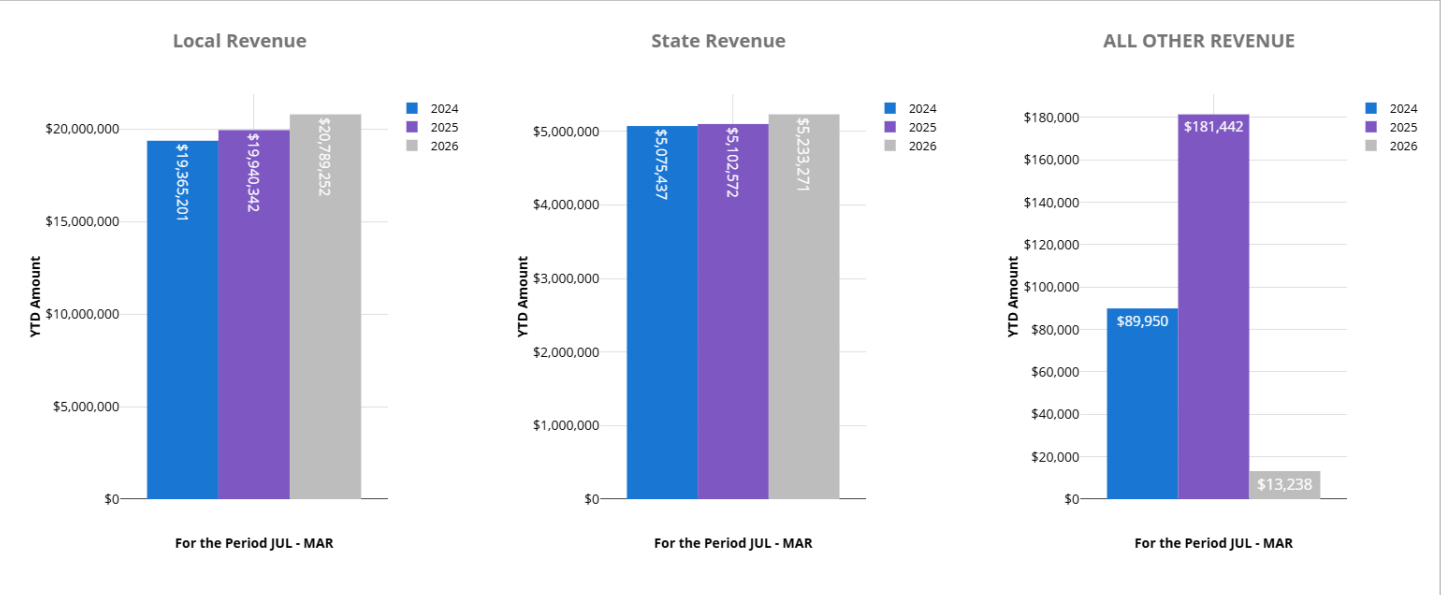


Wyoming City SD  
Year to Date General Fund Revenue Overview  
March 2026

<p>Local Revenue</p> <p><b>\$20,789,252</b></p> <p>86.23% of Budget</p>	<p>State Revenue</p> <p><b>\$5,233,271</b></p> <p>72.58% of Budget</p>	<p>All Other Revenue</p> <p><b>\$13,238</b></p> <p>264.76% of Budget</p>
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	FY 2024 YTD Amount	FY 2025 YTD Amount	FY 2026 YTD Amount	FY 2026 Annual Budget	FY 2026 % YTD Budget
<b>LOCAL REVENUE</b>					
1100 Local Taxes	\$18,459,553	\$18,935,933	\$19,822,911	\$23,025,964	86.09%
1200 Tuition	\$425,700	\$406,869	\$393,023	\$464,872	84.54%
1400 Earnings on Investments	\$236,609	\$300,459	\$298,228	\$332,090	89.80%
1800 Miscellaneous Revenue	\$28,964	\$28,444	\$21,707	\$23,721	91.51%
ALL OTHER LOCAL REVENUE	\$214,375	\$268,637	\$253,384	\$261,934	96.74%
<b>TOTAL LOCAL REVENUE</b>	<b>\$19,365,201</b>	<b>\$19,940,342</b>	<b>\$20,789,252</b>	<b>\$24,108,582</b>	<b>86.23%</b>
<b>STATE REVENUE</b>					
3110 School Foundation	\$4,046,017	\$4,055,541	\$4,228,669	\$5,565,354	75.98%
3130 Property Tax Allocation	\$632,768	\$631,962	\$650,855	\$1,282,042	50.77%
3200 Restricted State Aid	\$271,782	\$289,613	\$226,358	\$253,463	89.31%
ALL OTHER STATE REVENUE	\$124,870	\$125,457	\$127,389	\$109,328	116.52%
<b>TOTAL STATE REVENUE</b>	<b>\$5,075,437</b>	<b>\$5,102,572</b>	<b>\$5,233,271</b>	<b>\$7,210,187</b>	<b>72.58%</b>
<b>TOTAL ALL OTHER REVENUE (INCLUDING ADVANCES AND TRANSFERS)</b>	<b>\$89,950</b>	<b>\$181,442</b>	<b>\$13,238</b>	<b>\$5,000</b>	<b>264.76%</b>
<b>TOTAL REVENUE</b>	<b>\$24,530,588</b>	<b>\$25,224,356</b>	<b>\$26,035,761</b>	<b>\$31,323,769</b>	<b>83.12%</b>

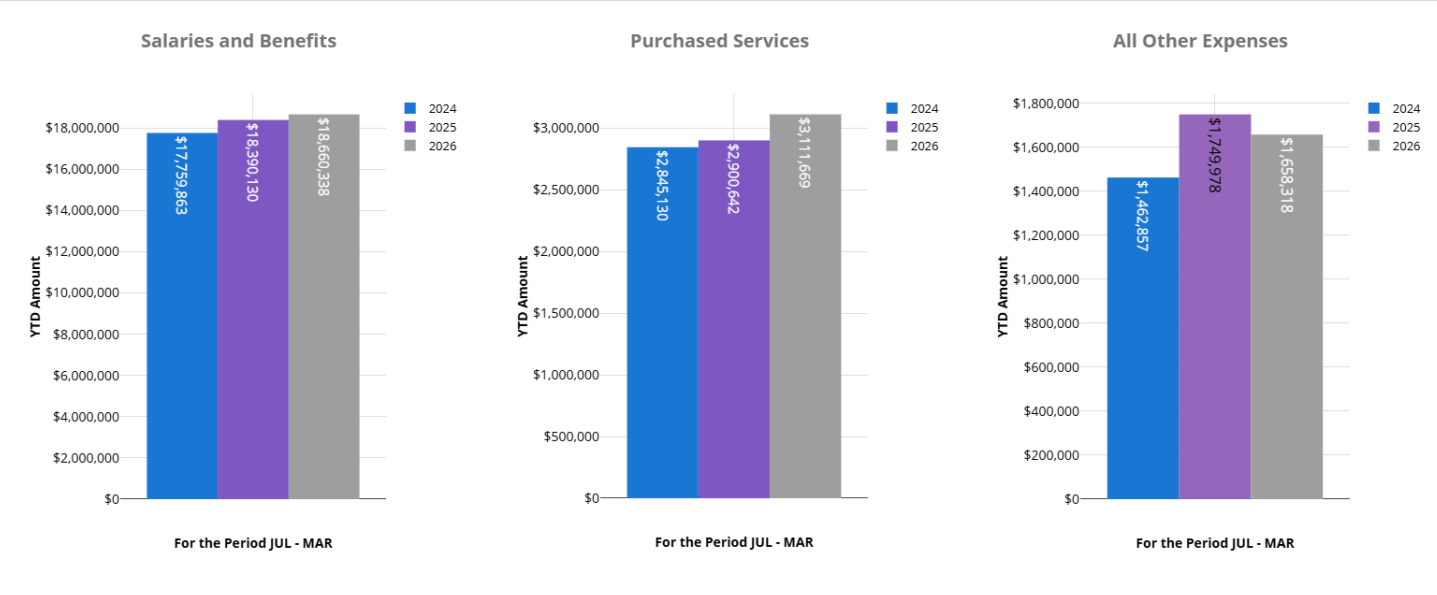
**Revenue Insight:**

Summary basis: Five Year Forecast YTD revenues totaled \$26,035,761 through March 2026, which is \$811,405 or 3.1% more than the amount received last year for this period. The YTD difference is driven by an increase in Local Tax Revenue of \$886,978, an increase in School Foundation of \$173,129, and a decrease in All Other Revenue (Including Advances And Transfers) of -\$168,204.



Wyoming City SD  
Year to Date Expense Overview  
March 2026

Salaries and Benefits <b>\$18,660,338</b> 74.19% of Budget	Purchased Services <b>\$3,111,669</b> 69.71% of Budget	All Other Expenses <b>\$1,658,318</b> 68.88% of Budget
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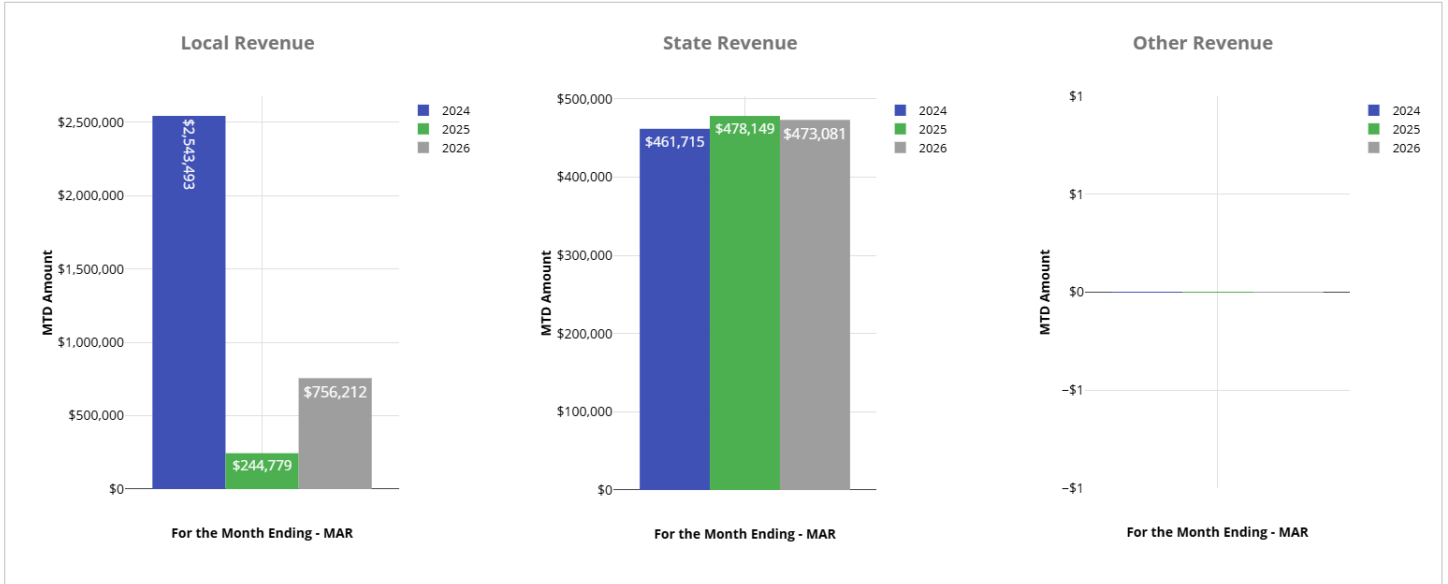
	FY 2024 YTD Amount	FY 2025 YTD Amount	FY 2026 YTD Amount	FY 2026 Annual Budget	FY 2026 % YTD Budget
<b>SALARIES AND BENEFITS</b>					
100 Salaries	\$13,401,292	\$13,813,215	\$14,083,131	\$18,802,001	74.90%
200 Benefits	\$4,358,571	\$4,576,915	\$4,577,206	\$6,350,000	72.08%
<b>TOTAL SALARIES AND BENEFITS</b>	<b>\$17,759,863</b>	<b>\$18,390,130</b>	<b>\$18,660,337</b>	<b>\$25,152,001</b>	<b>74.19%</b>
<b>PURCHASED SERVICES</b>					
400 Purchased Services	\$2,845,130	\$2,900,642	\$3,111,669	\$4,463,632	69.71%
500 Supplies	\$571,155	\$699,707	\$587,827	\$946,781	62.09%
600 Capital Outlay	\$140,192	\$167,239	\$249,858	\$250,000	99.94%
800 Other Objects	\$751,510	\$883,033	\$820,633	\$1,210,650	67.78%
900 Other Financing Uses (Including Transfers and Advances)	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL ALL OTHER</b>	<b>\$4,307,987</b>	<b>\$4,650,621</b>	<b>\$4,769,987</b>	<b>\$6,871,063</b>	<b>69.42%</b>
<b>TOTAL EXPENSES</b>	<b>\$22,067,850</b>	<b>\$23,040,751</b>	<b>\$23,430,324</b>	<b>\$32,023,064</b>	<b>73.17%</b>

**Expense Insights:**

Summary basis: Five Year Forecast YTD expenses totaled \$23,430,324 through March 2026, which is \$389,574 or 1.7% more than the amount spent last year for this period. The YTD difference is driven by an increase in Salary and Benefits of \$270,207, an increase in Purchased Services of \$211,027, and a decrease in Other Expenses of -\$91,660.

Wyoming City SD  
Month to Date Revenue Overview  
March 2026

<p>Local Revenue</p> <p><b>\$756,212</b></p> <p>3.14% of Budget</p>	<p>State Revenue</p> <p><b>\$473,081</b></p> <p>6.56% of Budget</p>	<p>All Other Revenue</p> <p><b>\$0</b></p> <p>\$0 of Budget</p>
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	FY 2024 MTD Amount	FY 2025 MTD Amount	FY 2026 MTD Amount	FY 2026 Annual Budget	FY 2026 % MTD Budget
<b>LOCAL REVENUE</b>					
1100 Taxes	\$2,325,000	\$0	\$555,000	\$23,025,964	2.41%
1200 Tuition	\$158,455	\$178,128	\$144,927	\$464,872	31.18%
1400 Earnings on Investments	\$37,489	\$27,904	\$45,771	\$332,090	13.78%
1800 Miscellaneous Revenue	\$1,827	\$973	\$1,233	\$23,721	5.20%
ALL OTHER LOCAL REVENUE	\$20,723	\$37,775	\$9,280	\$261,934	3.54%
<b>TOTAL LOCAL REVENUE</b>	<b>\$2,543,493</b>	<b>\$244,779</b>	<b>\$756,212</b>	<b>\$24,108,582</b>	<b>3.14%</b>
<b>STATE REVENUE</b>					
3110 School Foundation	\$430,873	\$444,156	\$452,067	\$5,565,354	8.12%
3130 Property Tax Allocation	\$0	\$0	\$0	\$1,282,042	0.00%
3200 Restricted State Aid	\$30,843	\$33,994	\$21,015	\$253,463	8.29%
ALL OTHER STATE REVENUE	\$0	\$0	\$0	\$109,328	0.00%
<b>TOTAL STATE REVENUE</b>	<b>\$461,715</b>	<b>\$478,149</b>	<b>\$473,081</b>	<b>\$7,210,187</b>	<b>6.56%</b>
<b>TOTAL ALL OTHER REVENUE (INCLUDING ADVANCES AND TRANSFERS)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>0.00%</b>
<b>TOTAL REVENUE</b>	<b>\$3,005,208</b>	<b>\$722,928</b>	<b>\$1,229,293</b>	<b>\$31,323,769</b>	<b>3.92%</b>

**Revenue Insight:**

Summary basis: Five Year Forecast revenues totaled \$1,229,293 in March 2026, which is \$506,364 or 70.0% more than the amount received last year for this month. The year over year difference is driven by an increase in Local Tax Revenue of \$555,000, a decrease in Tuition of -\$33,200, and a decrease in All Other Local Revenue of -\$28,494.



Wyoming City SD  
Month to Date Expense Overview  
March 2026

Salaries and Benefits

**\$2,063,233**

8.20% of Budget

Purchased Services

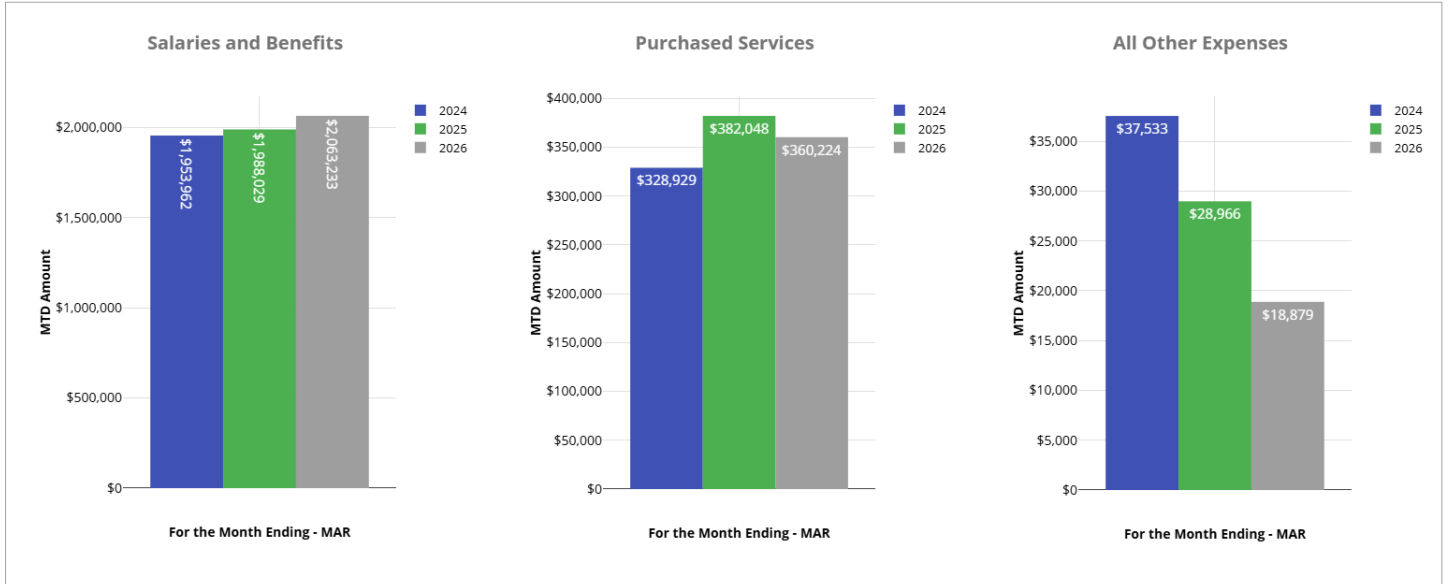
**\$360,224**

8.07% of Budget

All Other Expenses

**\$18,879**

0.78% of Budget



	FY 2024 MTD Amount	FY 2025 MTD Amount	FY 2026 MTD Amount	FY 2026 Annual Budget	FY 2026 % MTD Budget
<b>SALARIES AND BENEFITS</b>					
100 Salaries	\$1,476,947	\$1,503,650	\$1,555,439	\$18,802,001	8.27%
200 Benefits	\$477,015	\$484,380	\$507,794	\$6,350,000	8.00%
<b>TOTAL SALARIES AND BENEFITS</b>	<b>\$1,953,962</b>	<b>\$1,988,030</b>	<b>\$2,063,233</b>	<b>\$25,152,001</b>	<b>8.2%</b>
<b>PURCHASED SERVICES</b>					
400 Purchased Services	\$328,929	\$382,048	\$360,224	\$4,463,632	8.07%
500 Supplies and Materials	\$31,268	\$24,237	\$12,618	\$946,781	1.33%
600 Capital Outlay	\$859	\$0	\$40	\$250,000	0.02%
800 Other Objects	\$5,406	\$4,729	\$6,221	\$1,210,650	0.51%
900 Other Financing Uses (Including Advances and Transfers)	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL ALL OTHER</b>	<b>\$366,462</b>	<b>\$411,014</b>	<b>\$379,103</b>	<b>\$6,871,063</b>	<b>5.52%</b>
<b>TOTAL EXPENSES</b>	<b>\$2,320,424</b>	<b>\$2,399,044</b>	<b>\$2,442,336</b>	<b>\$32,023,064</b>	<b>7.63%</b>

**Expense Insights:**

Summary basis: Five Year Forecast expenses totaled \$2,442,337 in March 2026, which is \$43,294 or 1.8% more than the amount spent last year for this month. The year over year difference is driven by an increase in Salary and Benefits of \$75,204, a decrease in Purchased Services of -\$21,823, and a decrease in Other Expenses of -\$10,086.