



Jefferson School District 14J
BOARD OF DIRECTORS' REGULAR MEETING
May 21, 2026 – JSD Board Room
5:30 – Regular Session

AGENDA

"We will prepare all students to successfully navigate their transition to life beyond high school by providing qualified, rigorous instruction, providing a safe environment, and fostering a culture of student learning."

1. Call Meeting to Order/Flag Salute

Chair Mitchell

2. Roll Call

Chair Mitchell

3. Review/Adjust/Approve Agenda & Consent Items

4. Consent Agenda Items:

- a. Board Meeting Minutes 4/16/26, 4/20/26.....Board Members
Information/Action Page(s) 6-8
- b. Enrollment.....Board Members
Information Page(s) 9
- c. First Student update.....Melody Rossiter
Information Page(s) 10-11
- d. Personnel recommendations.....Board Members
Information/Action Page(s) 12

5. Reports

- a. Financial report.....Hattie Truett
Information Page(s) 13-33
- b. Superintendent update.....Dawn Moorefield
Information Page(s) 34
- c. Administrator update.....Kymberlee Rhodes, Eric Clendenin, Laura Pierce-Cummings
Information Page(s) 35-40

6. Comments from the Audience

7. New Business - None

8. Old Business - None

- 9. Submitted Public Comments**.....Board Chair
The Jefferson School District Board accepts public comments via email submission. If you would like to submit a comment, please email it and any supporting documents you may have to Jennifer.Oertel@jefferson.k12.or.us by 1:00 p.m. on the day of the meeting. Comments will be sent to the Jefferson School District Board prior to their meeting and may or may not be read at the board meeting.

10. Board Comments

- a. General.....Board Members

11. Adjourn Meeting
Board Chair

JSD BOARD - UPCOMING MEETING SCHEDULE

Date	Type of Meeting	Time	Location
June 15, 2026 - Monday	Superintendent Goals – Work Session	5:30PM	JSD Board Room
June 18, 2026 - Thursday	Regular Board Meeting	5:30PM	JSD Board Room
July 16, 2026 – Thursday	Regular Board Meeting	5:30PM	JSD Board Room

Jefferson School District does not discriminate and prohibits discrimination and harassment on any basis protected by law, including but not limited to, an individual's perceived or actual race, color, religion, sex, sexual orientation, national or ethnic origin, marital status, age, mental or physical disability, pregnancy, familial status, economic status, veterans' status, or because of the perceived or actual race, color, religion, sex, sexual orientation, gender identity, national or ethnic origin, marital status, age, mental or physical disability, pregnancy, familial status, economic status or veterans' status of any other persons with whom the individual associates. The following person has been designated to handle inquiries regarding the non-discrimination policies: Katrina Womack, Student Services Director, 1328 N 2nd Street, Jefferson, OR 97352 or 541-327-3337, ext. 1045. Perceived discrimination should be reported by calling the above number or by sending this form to the above address.



2025-2026 Board of Directors

Position 1:
Teri Mitchell, Chair
Term Expires: 6.30.2027

Position 2:
Terry Kamlade, Director
Term Expires: 6.30.2029

Position 3:
Carole Vickery, Director
Term Expires: 6.30.2027

Position 4:
Kevin Smith, Director
Term Expires: 6.30.2029

Position 5:
Tracy Roe, Director
Term Expires: 6.30.2029

2025-2026 Subcommittee / Representation

Finance Subcommittee (2):
Kevin Smith
Carole Vickery

Bargaining Subcommittee (2):
Terry Kamlade
Teri Mitchell

Willamette ESD Budget Representation (1):
Tracy Roe

Policy Subcommittee (2):
Tracy Roe
Carole Vickery

Strategic Pillars:

- Together, the Jefferson Community, and the Jefferson School District will prioritize funding to provide sufficient staffing, appropriate curriculum, and key programs that will equip our students to succeed.
- Jefferson School District will improve community engagement by focusing on creating purposeful, authentic parent involvement through a shared culture where everyone feels welcomed, respected and appreciated.
- Students will be encouraged to reach their goals using methods that include discovery, self-awareness, self-advocacy, credible choices, and learning collaboration.
- In preparation for their future, students are encouraged to be present and engaged in our safe, welcoming environment as they learn to set goals and adapt to discover their passion.



The Jefferson School Board 14J 2025-2026 Board Goals

1. The school board members will attend at least 4 school activities annually.
2. The school board members will visit or virtually attend another district's board meeting.
3. The school board will use collaborative processes with the community and district that result in well-informed problem solving and decision making.
4. The school board will work to improve transparency and communication.

2025-2026 Board Work Sessions

January 26, 2026 – Strategic Plan

April 16, 2026 – Strategic Plan

May 18, 2026 – Strategic Plan



PUBLIC PARTICIPATION AT BOARD MEETINGS

During each regularly scheduled meeting of the Jefferson School District Board, the agenda will include an item titled “Comments from the Audience.” It is during this portion of the agenda that the public can comment. If requesting to speak, when called on, comments should be limited to three (3) minutes.

Public participation is a time for the Board to listen, not a time for in-depth discussion or to respond to questions, as the Board needs adequate time to process the information received to ensure proper steps are taken going forward. The Board may direct questions to administrative staff to respond to after the meeting.

As a reminder, the Board cannot review complaints about specific personnel during an open meeting. If a patron has a specific complaint against personnel, please review and follow the process as outlined in Board Policy [KL](#).

The Jefferson School District Board accepts public comments also via email submission. If you would like to submit a comment, please email it and any supporting documents you may have to Jennifer.Oertel@jefferson.k12.or.us by 1:00 p.m. on the day of the board meeting. Submitted comments will be emailed to the Board prior to their meeting and may or may not be read at the Board Meeting. You can also submit comments during a board meeting by clicking on the following link <https://www.jefferson14j.com/live-meetings-and-events> and then selecting “Public Comment.” Comments submitted by the same timeline regarding the 2024-25 Jefferson School District Budget will be read into the record.

The meeting will be live streamed on our website and You Tube, with a link on Facebook. Here is the [link](#) to view the meeting: <https://www.jefferson14j.com/live-meetings-and-events>

If you have any additional questions, please contact Jennifer.Oertel@jefferson.k12.or.us and thank you for taking an interest in the Jefferson School District.



Jefferson School District
BOARD OF DIRECTORS' REGULAR MEETING
April 16, 2026, Board Room
5:30 PM Regular Session

MINUTES

PRESENT: Teri Mitchell, Terry Kamlade, Tracy Roe, Kevin Smith (*via. Google Meet*)

PRE-EXCUSED: Carole Vickery

1. **CALL TO ORDER:** Chair Mitchell called the meeting to order at 5:30 PM.
2. **REVIEW/ADJUST AGENDA AND CONSENT ITEMS:**
 - a. Motion to accept the agenda and consent items as presented.
 - **MOTION** Terry Kamlade, **SECOND** Tracy Roe, **VOTE** all aye's motion carried.
3. **REPORTS:**
 - a. Financial Report: Hattie Truett answered questions from the board.
 - b. Superintendent update: Strategic Plan update. Budget process update. PERS discussion. Update on the Governors Executive Order, the new OAR will not impact our district negatively.
 - c. Administrator update:
 - Kyle DeMartino: General technology updates that were provided in the board report were gone over.
4. **COMMENTS FROM THE AUDIENCE:**
5. **NEW BUSINESS:**
 - a. Teacher Appreciation Week Resolution 2025-2026 (26.04.001):
 - **MOTION** Terry Kamlade, **SECOND** Kevin Smith, **VOTE** all aye's motion carried.
 - b. Jefferson High School Student Representative to the Board: rescheduled for May.
 - c. Authorization – Reduction in Force:
 - **MOTION** Tracy Roe, **SECOND** Terry Kamlade, **VOTE** all aye's motion carried.
6. **OLD BUSINESS:**
 - a. JSD 25-26 Budget Committee
Moved to appoint Bob Rossiter and John Bresson to the Jefferson School District Budget Committee for a three-year term beginning May 1, 2026 and ending April 30, 2029.
MOTION Terry Kamlade, **SECOND** Tracy Roe, **VOTE** all aye's motion carried.
7. **SUBMITTED PUBLIC COMMENT:** None

8. **BOARD COMMENTS:** The board emphasized the difficulty in voting for a Reduction in Force.

9. **ADJOURN MEETING:** 6:40pm



Jefferson School District
BOARD OF DIRECTORS' REGULAR MEETING
April 20, 2026, Jefferson Middle School Library
5:30 PM Work Session

MINUTES

PRESENT: Teri Mitchell, Terry Kamlade, Tracy Roe,

PRE-EXCUSED: Carole Vickery, Kevin Smith

1. **CALL TO ORDER:** Chair Mitchell called the meeting to order at 5:30 PM.
2. **REVIEW/ADJUST AGENDA AND CONSENT ITEMS:**
 - a. Motion to accept the agenda and consent items as presented.
 - **MOTION** Tracy Roe, **SECOND** Terry Kamlade, **VOTE** all aye's motion carried.
3. **NEW BUSINESS:**
 - a. Strategic Plan Activity presented by Superintendent Moorefield.
4. **COMMENTS FROM THE AUDIENCE:** None
5. **BOARD COMMENTS:** The board expressed its appreciation for Dawn's data presentation and the session's format, noting that both were highly informative and instrumental in helping to shape the JSD Strategic Plan.
6. **ADJOURN MEETING:** 7:11pm



Jefferson School District 14J
BOARD OF DIRECTORS' REGULAR MEETING
 May 21, 2026 – JSD Board Room
 5:30 PM - Regular Public Session

District Enrollment by Grade Level
 2020-21, 2021-22, 2022-23, 2023-24, 2024-25, 2025-26

GRADE	S-22	S-23	S-24	S-25	O22	O23	O24	O25	N-22	N-23	N-24	N-25	D-22	D-23	D-24	D-25	J-22	J-23	J-24	J-25	J-26	F-22	F-23	F-24	F25	F26	M-22	M-23	M-24	M-25	M-26	A-22	A-23	A-24	A-25	A-26	M-22	M-23	M-24	M-25	J-22	J-23	J-24	J-25	
K	57	42	41	37	59	42	40	36	59	39	41	36	58	38	41	37	52	56	38	41	37	50	56	38	41	35	49	55	36	41	35	50	55	36	41	34	50	56	36	41	49	55	36	42	
1	54	49	38	41	53	50	38	40	51	50	38	39	51	50	37	39	49	50	51	37	39	47	50	51	37	39	45	50	51	37	40	48	50	51	36	41	50	52	50	37	49	51	49	37	
2	49	49	45	37	48	53	46	37	48	52	47	38	47	52	47	38	55	47	53	48	38	56	48	54	47	39	57	48	51	47	40	58	47	49	46	41	58	47	49	46	58	47	50	46	
3	59	45	50	49	58	45	49	46	56	46	47	46	54	46	46	45	65	54	45	47	45	64	54	46	48	46	65	54	46	47	46	65	54	46	46	46	46	64	54	46	46	65	53	45	46
4	66	51	47	49	66	51	46	49	66	50	46	49	67	52	46	49	49	68	52	46	49	49	69	53	47	50	48	67	50	46	51	48	67	51	46	50	46	67	51	47	46	66	50	47	
5	50	62	51	47	51	64	49	47	49	63	49	47	49	63	47	47	66	49	64	48	46	67	50	64	49	46	67	50	61	49	46	67	50	61	50	46	66	49	62	49	66	49	62	49	
6	64	57	59	52	65	58	59	51	65	57	59	51	65	58	60	51	63	65	55	60	51	61	67	55	61	50	59	68	54	61	50	61	66	54	60	50	60	66	54	60	60	66	54	60	
7	59	67	55	58	59	68	55	57	59	68	55	57	59	67	56	58	62	57	67	56	58	62	57	68	56	59	61	57	68	56	57	63	57	68	56	57	63	58	68	55	51	58	68	55	
8	67	56	64	54	68	58	64	56	66	57	64	55	66	54	63	56	64	65	57	64	55	63	67	56	63	59	61	66	72	62	54	62	67	57	60	53	62	68	56	59	59	67	56	60	
9	62	64	57	59	61	64	58	59	57	64	58	59	58	63	59	59	70	57	67	59	58	68	57	63	61	59	68	56	63	60	59	70	51	59	60	59	67	51	59	60	68	50	59	59	
10	64	54	63	55	68	55	65	55	65	55	65	55	65	57	65	55	67	66	54	64	55	67	66	52	65	55	65	65	51	64	56	65	65	51	65	55	65	65	51	65	65	65	65	49	65
11	58	63	55	61	60	63	55	59	55	63	56	60	53	58	57	61	62	52	63	54	60	59	52	63	54	55	59	53	63	52	61	60	53	63	52	61	57	53	62	50	57	53	63	49	
12	57	57	69	59	58	57	69	59	56	56	71	59	56	67	72	60	56	57	55	70	58	56	53	54	67	56	56	51	53	66	54	58	50	48	67	53	57	50	49	66	53	49	0	0	
TOTAL	766	716	694	658	774	728	693	651	752	720	696	651	748	725	696	655	780	743	721	694	649	769	746	717	696	648	760	740	719	688	649	775	732	694	685	646	765	736	693	681	757	729	641	615	

As of April 30, 2026

Jefferson School District

Date: April 30, 2026

Dear: Jefferson School Board Members:

We're pleased to provide you with an update on activities at our location. This Month's report includes the status of driver staffing and progress made on open issues. Summaries of community activities and other noteworthy events are also included.



Driver staffing

We are working diligently to increase the applicant flow through recruiting campaigns.

- \$23.64 – 25.11 DOE
- Paid Training
- \$500 Employee Referral Bonus



Recruiting

We do not have any applicants at this time. Our last applicant is now driving her own route, Lois Neuman, has been a great addition to our team.

Route Count	11
GenEd	9
SpEd	2
Driver Staffing Goal	16
Drivers Assigned to a Route	11
Cover Drivers	4
Borrowed Drivers	1
Total Drivers	16
<small>Excluding staff or borrowed drivers</small>	
CDL	16
Over/(Short) for Route Coverage	0
Drivers in Training/Testing	1
Apps this Month	0
Permit Pending	0
Total # in Training (Classroom)	0
Behind-the-Wheel Training	0
Leave/Unavailable	1



Customer issues/resolutions

- We have not had any issues this month.

Successes of the Month

- The 11 routes have been running well.
- Athletics have been in full swing, and we have traveled many times with Softball, Baseball and Track. The band also traveled this month, and the JR SR High classes attended a Career Fair at Cascade. The 8th grade traveled to Fort Clatsop and the MS Success Class traveled to U of O. Elementary grades also traveled, 4th and 5th grades traveled to the Arlene Schnitzer Hall in Portland and the 2nd grade visited Hatfield Marine Center, in April.



Technology Updates

- **First View District Dashboard and Parent Tracking App**- now active and we have 57 parent users, and 98 students belonging to the 57 parents.
- **Driver Hub Training** – Driver turn-by-turn directions and onboard job aid.



Routing updates

- The North Point route was finished this month on the 23rd as the student graduated the program.



Latest news

- For National School Bus Driver Appreciation week, I wrote each of my driver a personal note because – Nobody appreciates the drivers more than I do – without the drivers, First Student would be nothing, they are the heart of all we do. I also put out treats at the office in celebration, some were healthy treats and some were just yummy.
- First is relaying a lot of safety messages related to pedestrian safety, on several platforms. With Springtime we see more pedestrians out, enjoying the weather. We also see more bikes and motorcycles in our neighborhoods, school zones and people in general are more active than in the winter months. Drivers have been reminded that the children we see out and about may be distracted by the warm weather or moving unpredictably near us on our roadways. First uses the employee app to relay these messages and our daily messages over the radio multiple times a day are concerning pedestrian safety. Our April driver's meeting also had a section about pedestrian safety. I am proud to be part of the First Student, and the Safety training program is the best.

I'm happy to be serving Jefferson School District, Thanks!



Melody Rossiter
First Student, Location Manager

Jefferson School District 14J
Monthly Personnel Report – May 2026

RECOMMENDED FOR HIRE

Name	Title	FTE	Comments

RECENT RESIGNATIONS, RETIREMENTS, DISMISSALS

Name	Title	Comments
Michael Love	Head Custodian - JMS	Resignation

CURRENT JOB POSTINGS

LICENSED	Hrs. per wk./ Days per year	CLASSIFIED	Hrs. per wk./ Days per year	SUPERVISOR MANAGER CONFIDENTIAL	Hrs. per wk./ Days per year	ADMINISTRATOR	Hrs. per wk./ Days per year
						Vice Principal/JHS	1.0 FTE 210 Contract



EXAMPLE QUESTIONS ASKED BY BOARD MEMBERS OF A BUSINESS MANAGER DURING A FINANCIAL REVIEW SESSION

- 1) Are the books balanced and reconciled?
- 2) Are all cash and investment accounts reconciled to the general ledger?
- 3) Does the adopted budget reflect expected expenditures?
- 4) Have payroll reports been filed and have all payroll liabilities been paid timely?
- 5) Have all federal and state reimbursement requests as well as required financial reporting forms been filed timely?
- 6) Are there any suspected cases of fraud that we need to be aware of?
- 7) Are there any suspected changes to the internal control system?
- 8) Have there been any significant changes to the internal control system?
- 9) Is the business office adequately staffed to allow for proper segregation of duties?
- 10) Have there been any changes to the accounting system or accounting policies that are significant?
- 11) Has the accounting software and related IT systems been subject to review by an IT professional to ensure seamless backup in the event of a malware, ransomware, or other compromise of computer security?
- 12) Are there any other financial-related matters we should be aware of?
- 13) Are there any new pronouncements on the horizon that may require additional staff time or disbursement of funds to properly implement?
- 14) Are all financial statements that have been provided to the Board accurate and complete to the best of your knowledge?
- 15) Have you been asked by the Superintendent to do anything that makes you uncomfortable or to present any information you feel is inaccurate?

Jefferson School District 14J

General Fund: Statement of Expenditure Budget Vs. Actual

For the Fiscal Year 2025-2026

As of 4/30/2026

Function	2025-26 Budget	Actual YTD Exp. 4/30/2026	Projected Through 6/30/2026	Total Estimated 2025-26	(Over)/ Under Budget	% Committed	2024-25 Budget	Actual* YTD Exp. 6/30/2025
Instruction								
1111 Elementary, K-5 or K-6	1,839,995	1,215,885	592,202	1,808,088	31,907	98.27%	1,658,088	1,481,803
1113 Elementary/Extracurricular	6,092	3,915	1,957	5,872	220	96.38%	5,532	5,390
1121 Middle/Junior High Programs	1,001,298	635,810	320,051	955,861	45,437	95.46%	1,003,159	976,208
1122 Middle/Junior High School Extracurricular	62,803	56,585	5,796	62,381	422	99.33%	53,041	56,897
1131 High School Programs	1,603,788	1,065,229	489,831	1,555,060	48,728	96.96%	1,561,040	1,493,616
1132 High School Extracurricular	115,441	84,470	30,916	115,385	56	99.95%	112,826	113,566
1210 Programs for the Talented and Gifted	5,402	3,255	1,376	4,630	772	85.72%	5,521	4,686
1220 Restrictive Pgms for Students w/Disabilities	639,404	439,563	137,180	576,743	62,661	90.20%	605,275	492,764
1221 Learning Centers	-	-	-	-	-	0.00%	-	-
1227 Early School Year Program	13,271	7,630	-	7,630	5,641	57.49%	-	11,408
1229 Other Pgms for Students w/Disabilities	-	-	-	-	-	0.00%	-	100
1250 Programs for Students w/Severe Disabilities	884,357	527,383	174,506	701,889	182,468	79.37%	713,703	677,943
1281 Public Alternative Programs	3,750	-	-	-	3,750	0.00%	4,000	-
1283 District Alternative Programs	-	-	-	-	-	0.00%	10,000	-
1284 JCA	-	-	-	-	-	0.00%	-	-
1291 English Second Language Programs	282,789	187,778	77,132	264,910	17,879	93.68%	260,958	249,550
1292 Teen Parenting	400	-	-	-	400	0.00%	-	-
Total Instruction	\$ 6,458,790	\$ 4,227,503	\$ 1,830,946	\$ 6,058,449	\$ 400,341		\$ 5,993,143	\$ 5,563,932
Support Services								
2112 Attendance Services	-	-	-	-	-	0.00%	-	-
2115 Student Safety	7,335	553	5,000	5,553	1,782	75.70%	3,500	2,718
2122 Counseling Services	260,350	168,468	86,859	255,326	5,024	98.07%	237,107	228,694
2134 Nurse Services	76,528	53,569	22,959	76,528	-	100.00%	141,062	141,062
2140 Behavior Consultant	73,120	51,184	21,936	73,120	-	0.00%	-	-
2148 Psychological Services	59,900	22,113	37,787	59,900	-	100.00%	115,666	43,375
2152 Speech Pathology Services	-	-	-	-	-	0.00%	-	849
2160 Other Student Treatment Services	-	-	-	-	-	0.00%	-	-
2190 Service Directions, Student Support Svcs	145,952	114,730	22,960	137,690	8,262	0.00%	116,382	83,411
2213 Curriculum - Health	50,000	17,480	26,152	43,632	6,368	0.00%	-	687
2219 Improvement of Instruction Services	-	-	-	-	-	0.00%	-	-
2222 Library/Media Center	6,809	-	1,702	1,702	5,107	0.00%	34,466	7,417
2223 Multimedia Services	-	-	-	-	-	0.00%	-	-
2230 Assessment and Testing	-	-	-	-	-	0.00%	5,080	-
2240 Staff Development	20,000	10,729	20,000	30,729	(10,729)	0.00%	20,000	14,633
2310 Board of Education	140,938	80,716	52,042	132,758	8,180	0.00%	128,640	107,895
2320 Executive Administration	244,498	187,907	41,020	228,927	15,571	0.00%	201,131	214,206
2410 Office of the Principal Services	1,022,095	715,686	264,686	980,372	41,723	95.92%	998,984	894,833
2510 Direction of Business Services	167,653	141,390	29,286	170,676	(3,023)	101.80%	157,031	152,860
2520 Fiscal Services	185,456	156,866	37,072	193,938	(8,482)	104.57%	164,716	172,696
2528 Other General Professional and Technological Servi	1,500	2,352	410	2,762	(1,262)	184.13%	1,500	2,190
2540 Operation & Maintenance of Plant Services	166,500	160,643	-	160,643	5,857	96.48%	154,000	148,918
2542 Care and Upkeep of Building Services	958,440	710,010	153,740	863,750	94,690	90.12%	877,950	844,920
2543 Care and Upkeep of Grounds Services	137,093	95,400	36,370	131,770	5,323	96.12%	129,454	110,321
2544 Maintenance	199,367	128,272	28,173	156,444	42,923	78.47%	184,978	138,688
2546 Security Services	6,000	2,682	3,318	6,000	-	100.00%	10,000	3,445
2550 Student Transportation Services	-	-	-	-	-	0.00%	-	-
2552 Vehicle Operation Services	823,500	618,571	254,455	873,026	(49,526)	106.01%	705,500	802,426
2558 Transportation/Special Educationb	60,000	69,639	-	69,639	(9,639)	116.06%	105,000	41,494
2573 Warehouse & Distribution Services	30,350	18,186	5,135	23,321	7,029	76.84%	39,800	21,967
2574 Printing, Publishing and Duplicating Services	40,000	26,942	13,316	40,258	(258)	100.64%	45,000	38,950
2643 Human Resources	2,000	9,361	-	9,361	(7,361)	468.03%	68,987	133,943
2649 Other Staff Services	-	-	-	-	-	0.00%	-	-
2662 Technology- Systems Analysis Services	248,076	187,062	76,691	263,754	(15,678)	106.32%	246,682	220,804
2663 Technology- Programming Services	92,667	10,683	9,532	20,215	72,452	21.81%	74,247	60,957
2669 Technology- Telephone	35,000	33,293	-	33,293	1,707	95.12%	-	-
Total Support Services	\$ 5,261,127	\$ 3,794,485	\$ 1,250,600	\$ 5,045,085	\$ 216,042		\$ 4,966,863	\$ 4,634,358
Enterprise and Community Services								
3360 SIT Team	5,000	5,000	-	-	-	-	-	-
Total Enterprise and Community Services	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -		\$ -	\$ -
Other Requirements								
5100 Debt Service	-	-	-	-	-	-	-	-
5200 Transfers of Funds	239,173	-	239,173	239,173	-	100.00%	256,600	238,808
6000 Contingency	50,000	-	-	-	50,000	0.00%	50,000	-
7000 Unappropriated Ending Fund Balance	150,000	-	-	-	150,000	0.00%	150,000	-
Total Other Requirements	\$ 439,173	\$ -	\$ 239,173	\$ 239,173	\$ 200,000		\$ 456,600	\$ 238,808
Total Requirements	\$ 12,164,090	\$ 8,026,988	\$ 3,320,719	\$ 11,342,707	\$ 816,383		\$ 11,416,606	\$ 10,437,097

Jefferson School District 14J
 Appropriations
 For the Fiscal Year 2025-2026
 As of 4/30/2026

General Fund (100)	Appropriations	Resolutions	YTD	Encumbrances	Totals	(Over)/Under Budget
1000 Instruction	\$ 6,458,790	\$ -	\$ 4,227,503	\$ 1,830,946	\$ 6,058,449	\$ 400,341
2000 Support Services	\$ 5,261,127	\$ -	\$ 3,794,485	\$ 1,248,898	\$ 5,043,383	\$ 217,744
3000 Community Services	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -
5200 Transfers	\$ 239,173	\$ -	\$ -	\$ 239,173	\$ 239,173	\$ -
6000 Contingency	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Sub Total	\$ 12,014,090	\$ -	8,026,988	3,319,017	11,346,005	\$ 668,085
Special Revenue Funds						
1000 Instruction	\$ 1,944,507	\$ -	\$ 1,167,080	\$ 411,218	\$ 1,578,298	\$ 366,209
2000 Support Services	\$ 287,149	\$ -	\$ 133,844	\$ 57,170	\$ 191,014	\$ 96,135
3000 Community Services	\$ 600,084	\$ -	\$ 453,574	\$ 118,929	\$ 572,503	\$ 27,581
Sub Total	\$ 2,831,740	-	1,754,498	587,318	2,341,816	\$ 489,924
ASB Funds						
1000 Instruction	\$ 297,950	\$ -	\$ 92,040	\$ 18,352	\$ 110,393	\$ 187,557
5200 Transfers	\$ 12,500	\$ -	\$ -	\$ -	\$ -	\$ 12,500
Sub Total	\$ 310,450	\$ -	\$ 92,040	\$ 18,352	\$ 110,393	\$ 200,057
Debt Service						
5100 Debt Service	\$ 1,900,344	\$ -	\$ 456,159	\$ 1,473,122	\$ 1,929,281	\$ (28,937)
6000 Contingency	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000
7000 Unappropriated	\$ 77,160	\$ -	\$ -	\$ -	\$ -	\$ 77,160
Sub Total	\$ 2,047,504		456,159	1,473,122	1,929,281	\$ 118,223
Capital Fund						
2000 Support Services	\$ 41,926	\$ -	\$ -	\$ -	\$ -	\$ 41,926
4000 Facilities Acquisition	\$ 345,656	\$ -	\$ 20,521	\$ 5,722	\$ 26,243	\$ 319,413
5000 Facilities Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ 387,582	-	20,521	5,722	26,243	\$ 361,339
Total Appropriations	\$ 17,591,366	\$ -	\$ 10,350,207	\$ 5,403,531	\$ 15,753,737	\$ 1,837,629
Total Unappropriated	\$ 150,000	-	-	-	-	\$ 150,000
TOTAL	\$ 17,741,366	\$ -	\$ 10,350,207	\$ 5,403,531	\$ 15,753,737	\$ 1,987,629

Jefferson School District 14J

Approval of Bills Report

Fiscal Year: 2025-2026

Criteria: **From Check Date:** 04/01/2026 **To:** 04/30/2026 **Voucher:** ALL
Report Sort: FUND **From Fund:** 100 **To:** 999

Page Break

Exclude Invoice Description

Check Number	Vendor	Description	Amount
100 - General Fund			
0	Amazon Capital Services, Inc	Open PO for office supplies & supplies for meetings for the school year.	\$28.75
0	Amazon Capital Services, Inc	Membership	\$349.00
814	Arc Electric Group, Inc	HS/Repairs & Maintenance Services	\$1,654.63
848	Arc Electric Group, Inc	Elem/Repairs & Maintenance Services	\$424.16
836	Canon Financial Services	DO Printing	\$2,871.88
0	Cardmember Services	Supplies/Ag Science - Storage totes for Ag supplies, 10 Bi-Mart storage totes.	\$79.90
0	Cardmember Services	Alt Ed Summit	\$250.00
0	Cardmember Services	Computer Software - Special Programs	\$300.00
0	Cardmember Services	Travel//Register/meals/principals acct	\$155.75
0	Cardmember Services	Travel//Register/meals/principals acct	\$43.62
0	Cardmember Services	TD Snap	\$9.99
0	Cardmember Services	Synergy PNW 2026 Conference Admission	\$425.00
0	Cardmember Services	Maintenance Supplies	\$50.00
837	Century Link	Voice Over IP portion for phone service - remaining on Century Link	\$55.66
849	Century Link	Voice Over IP portion for phone service - remaining on Century Link	\$485.15
850	Chemeketa Comm College	Math Competition fee	\$70.00
851	CitiBank	OSPA Spring Conference Registration - Superintendent Moorefield	\$399.00
851	CitiBank	Supplies for DO	\$111.86
851	CitiBank	Supplies for DO	\$131.00
796	City Of Jefferson	Water and Sewer Elementary School	\$822.61
796	City Of Jefferson	Water and Sewer Middle School	\$711.76
796	City Of Jefferson	Water and Sewer High School	\$711.75
0	DebtBook	Software to be compliant with GASB 87 - Leases	\$5,400.00
798	Express Services, Inc	OTHER CONTRACTED SERVICES	\$1,048.40
816	Express Services, Inc	OTHER CONTRACTED SERVICES	\$1,048.40

Jefferson School District 14J

Approval of Bills Report

Fiscal Year: 2025-2026

Criteria: From Check Date: 04/01/2026 To: 04/30/2026 Voucher: ALL
 Report Sort: FUND From Fund: 100 To: 999

Page Break Exclude Invoice Description

Check Number	Vendor	Description	Amount
100 - General Fund			
838	Express Services, Inc	OTHER CONTRACTED SERVICES	\$1,048.40
852	Express Services, Inc	OTHER CONTRACTED SERVICES	\$1,048.40
852	Express Services, Inc	OTHER CONTRACTED SERVICES	\$1,048.40
0	First Student, Inc.	Home to School	\$1,665.20
0	First Student, Inc.	Van Fuel Charge	(\$588.20)
0	First Student, Inc.	Fingerprinting credit	(\$66.00)
0	First Student, Inc.	Home to School	\$68,742.76
0	First Student, Inc.	Transportation Special Ed	\$11,091.28
0	First Student, Inc.	Reim Trans Gen Class Elementary School	\$92.23
0	First Student, Inc.	Reim Trans Gen Class Middle School	\$118.22
0	First Student, Inc.	Reim Trans Gen Class High School	\$396.97
0	First Student, Inc.	Nonreim Tran MS Athletics	\$593.89
0	First Student, Inc.	Nonreim HS Field Trips	\$0.00
854	Garrett Hemann Robertson P.C.	Legal Services Sped	\$349.00
854	Garrett Hemann Robertson P.C.	Legal Services Sped	\$146.00
802	Harvey & Price	Repairs and Maintenance District Wide	\$1,548.00
802	Harvey & Price	Repairs and Maintenance District Wide	\$863.00
840	Hollmeyer HVAC Inc.	Elem/Repairs & Maintenance Services	\$645.00
803	Holt Ag Solutions	Repair & Maint	\$1,080.45
804	Home Depot Credit Services	Maintenance Supplies	\$463.52
856	Mid Valley Newspapers	Notice of Budget Committee Meeting	\$263.46
0	Moorefield, Dawn R	Mileage reimbursement	\$107.30
857	NW Natural Gas	DO-Old MS / Oil and Gas	\$1,534.50
857	NW Natural Gas	ES Oil and Gas	\$1,250.26
857	NW Natural Gas	MS Oil and Gas	\$761.99
857	NW Natural Gas	HS Oil and Gas	\$568.85
805	OETC	Adobe Creative Cloud Licenses	\$2,425.00

Jefferson School District 14J

Approval of Bills Report

Fiscal Year: 2025-2026

Criteria: **From Check Date:** 04/01/2026 **To:** 04/30/2026 **Voucher:** ALL
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Page Break

Exclude Invoice Description

Check Number	Vendor	Description	Amount
100 - General Fund			
819	Pacific Power	DO Electricity	\$2,661.02
819	Pacific Power	ES Electricity	\$6,148.73
819	Pacific Power	MS Electricity	\$1,885.53
819	Pacific Power	HS Electricity	\$15,844.37
807	Pacific Sanitation	ES Garbage	\$369.95
807	Pacific Sanitation	MS Garbage	\$575.00
807	Pacific Sanitation	HS Garbage	\$549.50
808	Primo Brands	Water and Cooler Rental District Office Wide	\$74.94
821	Truax Corporation	Dist Vehicles Pupil Trans	\$73.53
821	Truax Corporation	Maint Vehicles Fuel	\$175.88
821	Truax Corporation	Grounds - Fuel	\$306.18
846	Verizon Wireless	JHS Principal Cell 503.509.8302	\$39.57
846	Verizon Wireless	Superintendent Cell Phone 541.971.7973	\$39.57
811	Wilbur Ellis LLC	Grounds Supplies	\$925.44
812	Willamette ESD	Nurse Services - Sped	\$22,958.25
812	Willamette ESD	behavior services	\$21,935.85
812	Willamette ESD	Psych Services	\$9,477.12
847	Willamette ESD	Sub Services - Elementary	\$7,168.09
847	Willamette ESD	Sub Services - Middle	\$4,532.08
847	Willamette ESD	Sub Services - High School	\$2,787.85
847	Willamette ESD	Instr Serv/-Spec Ed	\$2,792.56
847	Willamette ESD	Sped	\$2,346.51
847	Willamette ESD	Sub Services - Elementary	\$4,609.06
847	Willamette ESD	Sub Services - Middle	\$3,325.92
847	Willamette ESD	Sub Services - High School	\$3,745.73
847	Willamette ESD	Instr Serv/-Spec Ed	\$2,137.52
847	Willamette ESD	Sped	\$2,366.18

Jefferson School District 14J

Approval of Bills Report

Fiscal Year: 2025-2026

Criteria: From Check Date: 04/01/2026 To: 04/30/2026 Voucher: ALL
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Exclude Invoice Description

Check Number	Vendor	Description	Amount
100 - General Fund			
847	Willamette ESD	Sub Services - Elementary	\$138.58
847	Willamette ESD	Sub Services - Middle	\$1,826.77
847	Willamette ESD	Sub Services - High School	\$415.74
847	Willamette ESD	Instr Serv/-Spec Ed	\$2,399.06
847	Willamette ESD	Sped	\$664.90
847	Willamette ESD	Sub Services - Elementary	\$1,247.22
847	Willamette ESD	Sub Services - Middle	\$1,449.52
847	Willamette ESD	Sub Services - High School	\$1,603.08
847	Willamette ESD	Instr Serv/-Spec Ed	\$532.94
847	Willamette ESD	Sped	\$796.86
847	Willamette ESD	Sub Services - Elementary	\$3,464.50
847	Willamette ESD	Sub Services - Middle	\$1,965.35
847	Willamette ESD	Sub Services - High School	\$3,206.16
847	Willamette ESD	Instr Serv/-Spec Ed	\$4,025.88
847	Willamette ESD	Sped	\$1,993.73
847	Willamette ESD	Sub Services - Custodial	\$367.00
847	Willamette ESD	Sub Services - Elementary	\$3,603.08
847	Willamette ESD	Sub Services - Middle	\$2,494.44
847	Willamette ESD	Sub Services - High School	\$3,769.46
847	Willamette ESD	Instr Serv/-Spec Ed	\$3,117.21
847	Willamette ESD	Sped	\$2,208.78
847	Willamette ESD	Sub Services - Elementary	\$2,919.16
847	Willamette ESD	Sub Services - Middle	\$1,048.76
847	Willamette ESD	Sub Services - High School	\$2,008.13
847	Willamette ESD	Instr Serv/-Spec Ed	\$2,663.82
847	Willamette ESD	Sped	\$1,555.22
860	Willamette ESD	Attendance Training	\$60.00

Jefferson School District 14J

Approval of Bills Report

Fiscal Year: 2025-2026

Criteria: From Check Date: 04/01/2026 To: 04/30/2026 Voucher: ALL
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Page Break

Exclude Invoice Description

Check Number	Vendor	Description	Amount
Total for 100 - General Fund			\$289,108.34
210 - Title 2A - Quality Teacher			
0	Cardmember Services	Building Thinking Classroom	\$531.80
0	Cardmember Services	Title 2A/Travel Expenses-flight	\$531.80
0	Cardmember Services	Registration fees for Building Thinking Classrooms conference in June 2026.	\$585.00
799	Francis, Deborah	Teacher Mentor/Consultant	\$1,150.00
Total for 210 - Title 2A - Quality Teacher			\$2,798.60
215 - IDEA Part B			
847	Willamette ESD	IDEA Sub Costs	\$277.16
847	Willamette ESD	IDEA Sub Costs	\$662.53
847	Willamette ESD	IDEA Sub Costs	\$277.16
847	Willamette ESD	IDEA Sub Costs	\$277.16
847	Willamette ESD	IDEA Sub Costs	\$147.56
Total for 215 - IDEA Part B			\$1,641.57
226 - Title 1A			
0	Cardmember Services	Homeless Supplies	\$107.07
Total for 226 - Title 1A			\$107.07
235 - High School Success			
0	Amazon Capital Services, Inc	snacks/supplies for clubs	\$58.03
846	Verizon Wireless	JHS - TOSA/Dean 541.971.7978	\$39.57
Total for 235 - High School Success			\$97.60
250 - Child Nutrition Programs			
0	Amazon Capital Services, Inc	Supplies/Management Can Opener Part	\$124.77
0	Cardmember Services	Supplies	\$54.50
817	Franz Bakery	Food Franz	\$159.01
817	Franz Bakery	Food Franz	\$354.18

Jefferson School District 14J

Approval of Bills Report

Fiscal Year: 2025-2026

Criteria: From Check Date: 04/01/2026 To: 04/30/2026 Voucher: ALL
 Report Sort: FUND From Fund: 100 To: 999

Page Break Exclude Invoice Description

Check Number	Vendor	Description	Amount
250 - Child Nutrition Programs			
839	Franz Bakery	Food Franz	\$220.55
839	Franz Bakery	Food Franz	\$219.98
0	Sysco	Sysco foods	\$1,867.91
0	Sysco	Sysco	\$2,762.57
0	Sysco	Sysco	\$10,276.25
0	Sysco	Sysco	\$3,674.09
0	Sysco	Sysco	\$2,925.62
809	Sysco	Sysco	\$4,118.99
809	Sysco	Food	(\$4,118.99)
810	Umpqua Dairy Products Co.	Food UMPQUA Dairy	\$563.48
822	Umpqua Dairy Products Co.	Food UMPQUA Dairy	\$972.52
845	Umpqua Dairy Products Co.	Food UMPQUA Dairy	\$901.52
859	Umpqua Dairy Products Co.	Food UMPQUA Dairy	\$896.52
824	Water Walkers Inc.	Healthe Pro License/Software Support	\$195.00
847	Willamette ESD	Food Service	\$207.84
847	Willamette ESD	Food Service	\$212.78
847	Willamette ESD	Food Service	\$296.91
847	Willamette ESD	Food Service	\$24.74
847	Willamette ESD	Food Service	\$554.24
847	Willamette ESD	Food Service	\$381.04
Total for 250 - Child Nutrition Programs			\$27,846.02
252 - Student Success Act - SIA			
801	Graduation Alliance Inc	Online Computer Software	\$4,778.54
823	Verizon Wireless	Hot Spots for Alt Ed	\$105.14
Total for 252 - Student Success Act - SIA			\$4,883.68

255 - Athletics

Jefferson School District 14J

Approval of Bills Report

Fiscal Year: 2025-2026

Criteria: **From Check Date:** 04/01/2026 **To:** 04/30/2026 **Voucher:** ALL
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Page Break

Exclude Invoice Description

Check Number	Vendor	Description	Amount
255 - Athletics			
0	Cardmember Services	Mileage/Travel/Registration	\$78.71
0	Cardmember Services	Mileage/Travel/Registration	\$115.60
0	Cardmember Services	Mileage/Travel/Registration	\$917.52
0	Cardmember Services	Mileage/Travel/Registration	(\$1,257.64)
0	First Student, Inc.	Nonreim Trans HS Athletics	\$438.83
800	Game One	Supplies/Materials	\$123.60
800	Game One	Supplies/Materials	\$126.43
853	Game One	Supplies/Materials	\$113.68
853	Game One	Supplies/Materials	\$76.49
855	McKenzie Community Track and Field	Referees/Officials	\$175.00
841	North Salem High School	Referees/Officials	\$125.00
818	OSAA	Supplies/Materials	\$85.50
858	Perrydale High School	Referees/Officials	\$200.00
Total for 255 - Athletics			\$1,318.72
271 - Elementary ASB			
0	Amazon Capital Services, Inc	Elem/Music - Microphones	\$524.51
0	Cardmember Services	JES 3rd Grade Field Trip - Exp	\$309.00
0	Hatfield, Rebecca Lynn	JES Garden- Supplies and Materials - Soil, Seeds, Pots, Labels. Direct Deposit please.	\$168.81
820	Ritchey, Richard	JES 1st Grade Field Trip - Exp	\$275.00
844	Scholastic Book Fairs	Spring Book Fair	\$1,413.82
Total for 271 - Elementary ASB			\$2,691.14
272 - Middle School ASB			
0	Amazon Capital Services, Inc	Supplies for Acrylics	\$185.51
0	Amazon Capital Services, Inc	Supplies for Acrylics	\$38.64
0	Broadhurst, Sara L	Counseling Exp	\$6.40
0	Cardmember Services	MS Parent Teacher Committee Supplies	\$525.78

Jefferson School District 14J

Approval of Bills Report

Fiscal Year: 2025-2026

Criteria: **From Check Date:** 04/01/2026 **To:** 04/30/2026 **Voucher:** ALL
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Page Break

Exclude Invoice Description

Check Number	Vendor	Description	Amount
272 - Middle School ASB			
851	CitiBank	MS/Gotcha Open PO to restock the Gotcha Store	\$352.20
842	Oak Tree Fundraising, LLC	Fundraiser	\$351.40
806	OMEA District 11	band festival - 2 entries	\$500.00
806	OMEA District 11	Music	(\$500.00)
Total for 272 - Middle School ASB			\$1,459.93
273 - High School ASB			
0	Amazon Capital Services, Inc	plastic eggs	\$25.99
0	Amazon Capital Services, Inc	5 lbs of candy	\$39.99
815	Blick Art Materials	One Pound Yarn	\$10.79
0	Cardmember Services	HS/Softball	\$384.58
0	Cardmember Services	Donation to Safe Haven Humane Society	\$100.00
0	Cardmember Services	NHS Sweatshirts	\$263.25
0	Cardmember Services	HS/FFA State FFA Convention student registration.	\$200.00
0	Cardmember Services	HS/FFA State FFA Convention Rooms. Five rooms with three nights. March 19-21 in Redmond, Oregon.	\$2,519.16
0	Cardmember Services	HS/FFA State FFA Convention -- Fuel for the mini bus.	\$82.62
0	Cardmember Services	HS/FFA State Convention -- Chapter Dinner	\$110.03
851	CitiBank	Credit	(\$18.99)
851	CitiBank	HS/LIONS DEN	\$189.20
797	D & W Automotive	JAC/Jefferson Auto Club: Automotive related supplies and or equipment	\$120.00
800	Game One	HS/Baseball	\$223.26
800	Game One	HS/Football	\$1,784.83
843	Ryan's Custom Signs	HS/Softball	\$75.00
843	Ryan's Custom Signs	HS/Baseball	\$75.00
Total for 273 - High School ASB			\$6,184.71
300 - OR Department of Energy Loan			
0	Oregon Department of Energy	SELP Loan Interest	\$193.65

Jefferson School District 14J

Approval of Bills Report

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Criteria: **From Check Date:** 04/01/2026 **To:** 04/30/2026 **Voucher:** ALL
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Page Break Exclude Invoice Description

Check Number	Vendor	Description	Amount
300 - OR Department of Energy Loan			
0	Oregon Department of Energy	SELP Loan Principal	\$5,556.35
Total for 300 - OR Department of Energy Loan			\$5,750.00
Grand Total:			\$343,887.38

End of Report

Jefferson School District 14J

Student Activities Summary Report

Fiscal Year: 2025-2026

From: 7/1/2025

To: 4/30/2026

Print Detail

Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
271.0000.9701.013.701.000 ASB	6,475.66	.00	.00	6,475.66	.00	6,475.66
271.0000.9701.013.702.000 Library	1,488.63	2,085.91	(3,020.60)	553.94	.00	553.94
271.0000.9701.013.703.000 Faculty Account	701.10	.00	.00	701.10	.00	701.10
271.0000.9701.013.704.000 JES 1st Grade Field Trip - Fund Bal	410.50	711.00	(553.50)	568.00	.00	568.00
271.0000.9701.013.705.000 JES 2nd Grade Field Trip - Fund bal	214.00	642.00	(446.00)	410.00	.00	410.00
271.0000.9701.013.706.000 PE - Beg Fund Bal	3,292.44	.00	(23.91)	3,268.53	.00	3,268.53
271.0000.9701.013.707.000 5th Grade Promotion	708.50	.00	.00	708.50	.00	708.50
271.0000.9701.013.708.000 JES 5th Grade Field Trips - Fund Bal	425.00	641.50	(10.00)	1,056.50	(322.00)	734.50
271.0000.9701.013.709.000 JES KG Field Trip - Fund Balance	566.65	737.00	(300.50)	1,003.15	.00	1,003.15
271.0000.9701.013.710.000 PTO Field Trip funds	399.64	35.00	(134.00)	300.64	.00	300.64
271.0000.9701.013.711.000 BFB Keegan's Garden	429.69	.00	.00	429.69	.00	429.69
271.0000.9701.013.712.000 JES 3rd Grade Field Trip - Fund Bal	657.13	641.50	(309.00)	989.63	.00	989.63
271.0000.9701.013.713.000 Field Trips-Beg Balance	893.94	.00	.00	893.94	.00	893.94
271.0000.9701.013.714.000 JES Garden - Beg Balance	611.84	.00	(217.06)	394.78	(282.94)	111.84
271.0000.9701.013.715.000 JES 4th Grade Field Trip - Beg Balance	395.00	642.00	.00	1,037.00	(357.00)	680.00
271.0000.9701.013.716.000 Explore - Sullivan	723.56	.00	249.99	973.55	(200.00)	773.55
271.0000.9701.013.717.000 JES Life Skills Field Trip - Fund Bal	65.00	135.00	.00	200.00	.00	200.00
271.0000.9701.013.730.000 Music	6,128.95	173.40	(1,623.88)	4,678.47	.00	4,678.47
271.0000.9701.013.731.000 Donation - United Way	2,452.84	.00	.00	2,452.84	.00	2,452.84
271.0000.9701.013.732.000 Carnival	.00	.00	.00	.00	.00	.00
271.0000.9701.013.733.000 Read-a-Thon fund raising	459.69	.00	.00	459.69	.00	459.69

Jefferson School District 14J

Student Activities Summary Report

Fiscal Year: 2025-2026

From: 7/1/2025

To: 4/30/2026

Print Detail

Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
271.0000.9701.013.734.000 Social & Emotional Learning - Fund Bal	.00	40.20	(16.97)	23.23	.00	23.23
GRAND TOTALS	27,499.76	6,484.51	(6,405.43)	27,578.84	(1,161.94)	26,416.90

End of Report

Jefferson School District 14J

Student Activities Summary Report

Fiscal Year: 2025-2026

From: 7/1/2025

To: 4/30/2026

Print Detail

Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
272.0000.9701.001.242.000 Life Skills - Lions Mart	800.00	.00	.00	800.00	.00	800.00
272.0000.9701.001.710.000 MS Parent Teacher Committee	2,089.79	2,011.41	(1,509.09)	2,592.11	(900.00)	1,692.11
272.0000.9701.001.721.000 ASB	2,844.78	1,840.85	(2,077.01)	2,608.62	(1,245.13)	1,363.49
272.0000.9701.001.722.000 Library	1,497.85	6.00	(1,624.09)	(120.24)	(193.98)	(314.22)
272.0000.9701.001.723.000 Faculty Account	505.67	.00	.00	505.67	.00	505.67
272.0000.9701.001.724.000 JMS Band Camp	150.00	.00	.00	150.00	.00	150.00
272.0000.9701.001.725.000 General Fees	138.07	760.00	(100.00)	798.07	.00	798.07
272.0000.9701.001.726.000 School Wide Fundraiser	.00	.00	.00	.00	.00	.00
272.0000.9701.001.727.000 Gotcha	1,108.91	1,494.55	(1,617.19)	986.27	(647.80)	338.47
272.0000.9701.001.728.000 MS - Hardship	20.00	.00	.00	20.00	.00	20.00
272.0000.9701.001.729.000 Whaley - Elective	706.14	330.00	.00	1,036.14	.00	1,036.14
272.0000.9701.001.730.000 Music	2,084.79	2,840.00	(4,990.93)	(66.14)	(245.00)	(311.14)
272.0000.9701.001.731.000 Counseling	360.06	.00	(156.38)	203.68	(158.61)	45.07
272.0000.9701.001.732.000 Larson-Art	1,311.37	860.00	(875.73)	1,295.64	.00	1,295.64
272.0000.9701.001.733.000 Chitwood-Pottery	820.57	250.00	(1,280.42)	(209.85)	(1,000.01)	(1,209.86)
272.0000.9701.001.734.000 National Junior Honor Society-NJHS	376.99	468.03	(280.94)	564.08	(129.06)	435.02
272.0000.9701.001.737.000 Choir	60.00	1,059.28	.00	1,119.28	.00	1,119.28
272.0000.9701.001.739.000 Hart-Elective	1,078.95	340.00	(1,136.76)	282.19	.00	282.19
272.0000.9701.001.740.000 Hasty-Elective	601.64	965.00	(268.56)	1,298.08	.00	1,298.08
272.0000.9701.001.741.000 8th Grade Class Account	1,754.61	50.00	(712.83)	1,091.78	.00	1,091.78
272.0000.9701.001.742.000 JMS Art Fund	.00	.00	.00	.00	.00	.00
272.0000.9701.001.743.000 7th Grade Class Account	15.00	.00	.00	15.00	.00	15.00

Jefferson School District 14J

Student Activities Summary Report

Fiscal Year: 2025-2026

From: 7/1/2025

To: 4/30/2026

Print Detail

Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
272.0000.9701.001.745.000 6th Grade Class Account	.00	.00	.00	.00	.00	.00
272.0000.9701.001.747.000 Donations	.00	2,040.00	(89.99)	1,950.01	(410.01)	1,540.00
272.0000.9701.001.770.000 Yearbook	1,587.23	330.00	.00	1,917.23	.00	1,917.23
GRAND TOTALS	19,912.42	15,645.12	(16,719.92)	18,837.62	(4,929.60)	13,908.02

End of Report

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273.0000.9701.002.170.000 Hardship Athletics	3,300.00	.00	.00	3,300.00	.00	3,300.00
273.0000.9701.002.217.000 Student Technology Fee	80.00	.00	.00	80.00	.00	80.00
273.0000.9701.002.230.000 Athletics	10,438.27	4,712.25	(10,702.70)	4,447.82	(709.95)	3,737.87
273.0000.9701.002.231.000 Baseball	2,824.09	1,811.00	(2,790.70)	1,844.39	(1,302.42)	541.97
273.0000.9701.002.232.000 Boys Basketball	(389.79)	1,214.00	(140.00)	684.21	.00	684.21
273.0000.9701.002.233.000 Girls Basketball	1,613.60	3,739.50	(1,445.00)	3,908.10	.00	3,908.10
273.0000.9701.002.234.000 US Hispanic Leadership Institute	.00	.00	.00	.00	.00	.00
273.0000.9701.002.235.000 Football	2,926.88	3,511.30	(2,485.63)	3,952.55	.00	3,952.55
273.0000.9701.002.236.000 Rally	1,946.78	8,179.00	(4,960.44)	5,165.34	(2,500.00)	2,665.34
273.0000.9701.002.237.000 Softball	4,871.06	125.00	(959.58)	4,036.48	(429.35)	3,607.13
273.0000.9701.002.238.000 Track	1,391.27	3,242.00	(1,920.00)	2,713.27	.00	2,713.27
273.0000.9701.002.239.000 Volleyball	9,519.11	75.00	(2,170.87)	7,423.24	.00	7,423.24
273.0000.9701.002.240.000 Wrestling	194.52	2,261.00	(100.00)	2,355.52	.00	2,355.52
273.0000.9701.002.241.000 Track Go Fund Me	1,044.74	1,668.00	.00	2,712.74	.00	2,712.74
273.0000.9701.002.243.000 Girls Soccer	.00	.00	.00	.00	.00	.00
273.0000.9701.002.244.000 Boys Soccer	1,615.63	.00	(500.00)	1,115.63	.00	1,115.63
273.0000.9701.002.290.000 College Credit Now BFB	2,460.50	990.00	(20.00)	3,430.50	.00	3,430.50
273.0000.9701.002.728.000 AVID	13,200.15	.00	(1,072.00)	12,128.15	(428.00)	11,700.15
273.0000.9701.002.730.000 Media Productions	158.24	.00	.00	158.24	.00	158.24
273.0000.9701.002.731.000 Life Skills High School	1,877.70	1,313.00	(1,027.96)	2,162.74	(1,472.04)	690.70
273.0000.9701.002.732.000 Jefferson Auto Club	333.90	2,160.00	(1,110.85)	1,383.05	(507.15)	875.90
273.0000.9701.002.740.000 Concessions	2.73	7,639.00	(7,273.50)	368.23	.00	368.23
273.0000.9701.002.741.000 ASB	9,095.56	4,145.00	(3,861.25)	9,379.31	(253.54)	9,125.77

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273.0000.9701.002.742.000 Library	1,649.59	542.12	(127.27)	2,064.44	(122.73)	1,941.71
273.0000.9701.002.743.000 Faculty Account	382.84	.00	.00	382.84	.00	382.84
273.0000.9701.002.745.000 Class of 2026	2,878.48	75.00	(149.15)	2,804.33	(300.00)	2,504.33
273.0000.9701.002.747.000 Class of 2029	.00	.00	452.99	452.99	.00	452.99
273.0000.9701.002.748.000 Class of 2028	250.00	.00	126.00	376.00	.00	376.00
273.0000.9701.002.749.000 Grad Nite	1,930.10	5,362.70	(4,010.00)	3,282.80	.00	3,282.80
273.0000.9701.002.751.000 Book Security	.00	.00	.00	.00	.00	.00
273.0000.9701.002.752.000 Towel & Locker	2,095.74	190.00	.00	2,285.74	.00	2,285.74
273.0000.9701.002.753.000 Hardship	4,657.93	.00	.00	4,657.93	(100.00)	4,557.93
273.0000.9701.002.754.000 Revolving Office	202.97	126.00	(125.28)	203.69	.00	203.69
273.0000.9701.002.761.000 Horticulture	.00	.00	.00	.00	.00	.00
273.0000.9701.002.762.000 Drama	1,742.81	.00	(458.25)	1,284.56	.00	1,284.56
273.0000.9701.002.763.000 FFA	25,756.75	2,348.00	(6,630.57)	21,474.18	(574.00)	20,900.18
273.0000.9701.002.765.000 Metals	2,315.80	230.00	.00	2,545.80	.00	2,545.80
273.0000.9701.002.766.000 Music	2,893.21	3,148.80	(2,712.84)	3,329.17	(1,404.15)	1,925.02
273.0000.9701.002.767.000 MEChA Club	232.50	.00	.00	232.50	.00	232.50
273.0000.9701.002.768.000 Equestrian	.00	.00	.00	.00	.00	.00
273.0000.9701.002.769.000 Woods	8,217.47	290.00	.00	8,507.47	.00	8,507.47
273.0000.9701.002.770.000 Yearbook	2,316.85	108.20	(695.14)	1,729.91	(51.85)	1,678.06
273.0000.9701.002.772.000 Math	234.84	.00	.00	234.84	.00	234.84
273.0000.9701.002.773.000 Staff Development	2,114.79	.00	.00	2,114.79	.00	2,114.79
273.0000.9701.002.774.000 Beginning Foods	100.00	60.00	.00	160.00	.00	160.00
273.0000.9701.002.775.000 Art Club	2,204.26	710.00	(1,054.63)	1,859.63	.00	1,859.63

Jefferson School District 14J

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273.0000.9701.002.776.000 Class of 2027	345.08	70.00	130.00	545.08	.00	545.08
273.0000.9701.002.777.000 HS/FBLA	.00	.00	.00	.00	.00	.00
273.0000.9701.002.779.000 Honor Society	333.09	1,250.59	(1,464.63)	119.05	.00	119.05
273.0000.9701.002.780.000 Spanish Club	3,438.86	285.00	(498.00)	3,225.86	.00	3,225.86
273.0000.9701.002.781.000 Science Club	213.40	300.00	.00	513.40	.00	513.40
273.0000.9701.002.782.000 Lions Den	8,420.41	6,468.00	(8,291.13)	6,597.28	(310.00)	6,287.28
273.0000.9701.002.783.000 Wellness	873.63	.00	(194.81)	678.82	(34.67)	644.15
GRAND TOTALS	144,306.34	68,349.46	(68,243.19)	144,412.61	(10,499.85)	133,912.76

End of Report



Superintendent Update – May 2026

Santiam Service Integration Team

On April 24, 2026, the Santiam Service Integration held their annual spring conference and Jefferson School District hosted the event. There were 60 attendees and 15 presentations. These presentations were from local agencies and organizations who were able to share about their programs and services to other team partners and the community with the hope of being able to help others. The Jefferson Service Integration Team has been able to help members of our community with things such as car repairs and rent. Our school counselors are the ones who represent the district on this team and Jennifer Hasbrouck, elementary counselor, has worked with members of the SIT to brainstorm ideas on how to help to get food home for our students who have food insecurity. Additionally, through the relationships with the SIT, Jefferson School District was connected with Kim Klotz, who works with Community Benefit at Santiam Hospital. I am happy to announce that this connection will allow us to provide a free sports physical event for Jefferson and Scio students during our Taking Care of Business Day on August 20, 2026.

Mock Interview Day

On May 6, 2026, I had the pleasure of participating in Mock Interview Day at the high school. This activity allowed me to engage with our students and was a way to help them improve their interview skills as they prepare to enter adulthood. I had the opportunity to interview five seniors that morning and I was thoroughly impressed with their skills. The students were well-spoken and prepared, and I have no doubt that they will be successful as they pursue their dreams after graduation. I am already looking forward to participating next year. Laura Pierce-Cummings did a great job of planning an entire day filled with events and activities for each grade level.

Summer Learning Grant

Finally, I am so excited to share that Jefferson School District will be able to offer a summer learning program from June 22 - July 16 for incoming 1st-6th graders and incoming 9th graders who are identified as reading below grade level, as well as current 9th - 12th graders who are credit deficit. I am especially proud because this was a partially competitive grant and it is for the next three years. There was a total of \$35 million available: 143 districts/ESDs applied, and only 110 received the grant. Jefferson's application score ranked us at number 79 on the list of those who received the award. We will be receiving \$253,048 each summer for the next three summers!!! I want to publicly thank Laura Pierce-Cummings, Kymberlee Rhodes and Eric Clendenin for helping me to get the grant written. Kymberlee Rhodes and Laura-Pierce Cummings will be the administrators on site, and we are needing a total of 10 teachers, 9 instructional assistants, and 2 office support staff in order to serve approximately 140 students.

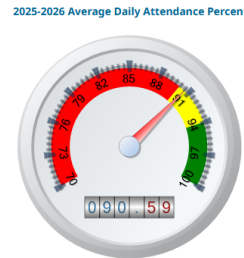
Jefferson Elementary School, School Board Report May 2026

Enrollment:

Kinder: 34
1st: 41
2nd: 41
3rd: 41
4th: 51
5th: 46
Total 254 (As of 5/14/26)

Attendance:

Regular Attenders 66% (In school 90%+)
Average Daily Attendance to date is 90.59%



Family and Student Connections

● Local Artist Supports School Climate & Character Education

Former Jefferson High School student Alexandra Beisner has generously volunteered her time to support Jefferson Elementary throughout the school year. Each month, Alexandra creates and paints large banners highlighting the JES character trait of the month and regularly transforms our hallway chalkboard with uplifting and positive messages for students.

Her creativity, positivity, and dedication have been incredibly well received by both students and staff. We deeply appreciate the time and talent she shares with our school community.

● Kindergarten Roundup

JES recently hosted a highly successful Kindergarten Roundup event with strong participation and community support.

Highlights from the evening included:

- ★ High school student volunteers providing face painting activities
- ★ PTO members welcoming families and providing popcorn for attendees
- ★ Nutrition Director Sharon Short leading an interactive nutrition survey game and food tasting activities
- ★ Kindergarten teachers connecting directly with incoming families and answering questions
- ★ Fire Department and transportation staff providing vehicles for students to explore

The event also provided families with opportunities to complete registration paperwork. By the conclusion of the evening, Jefferson Elementary had successfully registered 20 incoming Kindergarten students.

Community Connection

- **SMART (Start Making A Reader Today) Program**

The [SMART Reading program](#) will conclude its final session on May 20th. This year has been tremendously successful for Jefferson Elementary students. Through the support of dedicated volunteers, the program has given away over **550 books** to JES students, helping build home libraries and encouraging a love of reading beyond the school day.

We are excited to announce that next year Jefferson Elementary will expand the SMART program to include **2nd Grade students**. This expansion will allow us to impact even more students while continuing to strengthen our focus on early literacy development and reading success.

- **Santiam Student Integration Team (SIT)**

The SIT is a collaborative group of local businesses and nonprofit partners who work diligently to support our students and families. They have been integral in launching a weekend food-bag program at Jefferson Elementary. We are grateful to Abundant Life for stepping forward as a community organizer for this project. Moving forward they will be overseeing the project to establish it as a sustainable, ongoing support for JES students and families. By helping address basic needs, this effort supports improved attendance, readiness to learn, and stronger engagement in early literacy instruction.

- **The Parent Teacher Organization (PTO)**

continues to be an important partner in supporting students, staff, and schoolwide initiatives at Jefferson Elementary School. Recent contributions include:

Family Engagement: Hosted a family fun night “Spring Fling, bringing students, families, and staff together for games, fun, and connection outside of the school day.

Staff Appreciation: Provided lunch and goodies in appreciation for staff during Teacher Appreciation Week. (Thank you for your generosity!)

Programs & Professional Learning

- **Building Thinking Classrooms in Mathematics**

The JES teacher cohort continues implementing strategies connected to Building Thinking Classrooms. Lead teachers have been actively incorporating newly learned instructional practices into classroom instruction and are preparing for peer visitation opportunities during math instruction. These collaborative classroom visits will allow teachers to observe strategies in action, build consistency across classrooms, and continue strengthening student engagement and mathematical thinking practices schoolwide.

- **Literacy Focus – Assessments**

Jefferson Elementary continues to focus heavily on strengthening literacy instruction and improving student outcomes. Beginning next school year, the district will implement a new interim assessment process for English Language Arts. Schools were asked to select from four state-approved assessment options, and Jefferson Elementary will be utilizing the STAR assessment system. This assessment will be administered at the beginning, middle, and end of the school year and will support students in grades K–10.

Jefferson Middle School Board Report: May 2026

Enrollment Total:	159
6th grade -	49
7th grade -	57
8th grade -	53

Down the stretch we come!

The time since our last School Board meeting has been extremely busy in a fun and productive way. Our students and staff continue to impress and I will exclaim again how fortunate I am to be the Principal at Jefferson Middle School.

Some of the recent, upcoming, and notable things happening around JMS:

- Our JMS student-athletes have finished up their Baseball and Track seasons with a strong and competitive showing. Kudos to all of our young men and women for representing JMS and this community in a respectful manner.
- Late April saw a large contingent of our students take a field trip to the Portland Art Museum. It was just awesome!
- Like the other schools across the district, our students have been busy with state testing in both Language Arts and Math. I sincerely appreciate the efforts of all with this!
- JMS is also in the middle of having our students forecast for their elective classes next year as I build the Master Schedule. Some new and exciting classes for next year!
- We are proud of our large MS Band contingent that helped perform at the Jefferson Booster Auction on April 25. Way to go Lions!
- JMS is also very proud of the 8th grade parent night representation we had as JHS hosted our students and their parents to give them a glimpse into next year. We had a pretty strong showing and we are excited for the Class of 2030 as they enter JHS!
- May 1st was 'Lunch Hero Day'! We are extremely appreciative of the efforts of both Crystal Comstock and Kim Gibson and all they do each and every day for us at JMS!
- On 'May the 4th Be With You' day, JMS hosted our future 6th grade class as the current 5th grade students at JES visited our building to meet some of our staff, tour the facility, hear from Mr. C and Counselor Broadhurst, and to forecast for next school year. The kids were great and we are excited to see them again in late August!
- Our 6th grade students went to the Twin Rocks Outdoor School on May 6-8. They had a GREAT time while enjoying that first class facility and experience. Kudos to Beth Chitwood, Anna Hart, Chris Larson, Darcy Brons, and Crystal Tanner as our own staff members who chaperoned.



- Our MS Success class, led by Sean Stewart and Anna Hart, took a group of students on a field trip to visit the campus of Oregon State University. Now THAT is a high-quality field trip...GO BEAVS!!
- Due to so many Staff members being gone at ODS last week, we actually had Teacher Appreciation Week during this week of May 11-15. We love celebrating this unbelievably caring and dedicated staff!

An updated glance through the Oregon Data Suite shows that the attendance rate at Jefferson Middle School continues at a remarkable rate of 95.2%! We continue to make student attendance rate an absolute focus for us at JMS, and the efforts of so many are clearly making a difference. Well done JMS!

Our JMS staff is also continuing to work on many fronts in our Early Release Wednesday schedule with time spent on school focused committees, content area meetings, staff meetings, Leadership Team meetings, and PD opportunities. Many of our Staff met on Wednesday, May 13 at JHS for a Transition meeting with Principal Pierce-Cummings and her staff. This meeting is aimed to help our 8th grade crew transition successfully into JHS next year. We continue to try and build a strong relationship between our two schools!

A few quick shouts outs:

- To the many parents who volunteered their time to volunteer at Outdoor School with our 6th grade class, THANK YOU! Your efforts helped make sure our students has a remarkable and safe experience.
- Our PTC group is once again helping JMS in a fantastic way! The PTC is putting on a final MS dance for this year on Friday, May 15. We are anticipating another great time for our kiddos as they dress up and enjoy some good music, games, snacks, and just getting their groove on!
- A large THANK YOU to Ashly Petty for all of the ways she contributes to JMS each and every day. Whatever we need, she gets it done. She is remarkable!
- Another THANK YOU to our own Office Manager, Crystal Tanner, for her professionalism in helping JMS have a first-class front office as well as all of the ways she connects with our kiddos on a daily basis and makes JMS an even better place!

As always, you are welcome to come and visit JMS at your convenience. Go Lions!

Respectfully submitted,

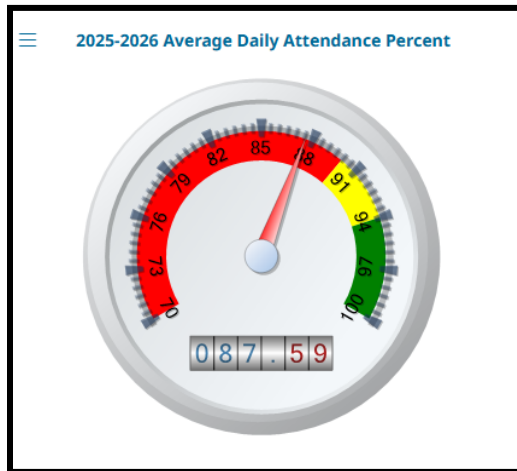
Eric S. Clendenin
Principal
Jefferson Middle School

Jefferson High School School Board Report, May 2026

Enrollment Total: 226
 Freshmen: 60
 Sophomores: 55
 Juniors: 61
 Seniors: 50 (online graduations early)

Total staff members including coaches: 42

JHS Updates



Regular Attenders				
	Rate	Change	Count	Total
2025-2026	59.11%	▲ 8.49%	133	225
2024-2025	50.62%	▲ 3.37%	122	241
2023-2024	47.25%	▲ 7.34%	103	218
2022-2023	39.91%	▼ -11.30%	87	218
2021-2022	51.20%	—	85	166

Reporting

- **Attendance:** May is Attendance Month at JHS! Last week 100 students attended each day of school. That means only 44% of our students attended school all week. We are continuing to work on our daily attendance. Messages to families, phone calls, strengthening relationships, and daily drawings and weekly perfect attendance awards are some of the ideas we are trying to have students attend more regularly. Although our Regular Attender Rate is higher than last year, we will continue work on increasing our attendance.
- **Career Day May 6th:** We had so many community partners support our career day and we can't thank them enough! It was a great opportunity for our students to work on their Personalized Learning Graduation Requirements.
- **Donations - Thank you to our community partners!**
 - Our Local **Girl Scout Troop 11648**, led by Brooke Mulkey, worked hard to beautify our breezeway. THANK YOU FOR THE SUPPORT!
 - Donated mulch from the Girl Scouts and **The Bark Place of U&D Nursery** in Albany made such a huge difference to our grounds. Weeds were picked, flowers planted, and mulch spread!

- In addition, with the help of **Pat Hewitt, Sandra Rogers and Richard Crane** the beautification extended to the parking lot and the fountain. It is working!!
 - **Freres Lumber Company** donated 22 yards of material to our Ag program. Rick Martin and our Ag students will be able to provide bedding for the lambs in preparation for the Marion County Fair. THANK YOU Freres Lumber Company for your support.
- **Learning Opportunities**
 - Tradeswomen's Career Fair in Portland
 - Lamb Festival in Scio - we place 2nd in the Chapter Flock
 - Hispanic Leadership Conference at Western University
- **Graduation: We are getting close! We have started many of our Senior Activities:**
 - **Senior Class to Jefferson City Council on May 14th** - This was a great first experience for our students: learning, fun and question time!
 - Presentation about Marion Soil & Water Conservation District
 - Jeopardy game about Jefferson!
 - Question and answer session
 - Seniors Last **Field Day** on May 26th
 - **Senior Class Trip** on May 27th
 - **Senior Class School Walkthroughs & Senior Awards Assembly** on June 3rd
 - Graduation on June 5th

It truly takes a community!

Go Lions!