

2026
MUNICIPAL BUDGET

Municipal Budget of the Borough of Audubon Borough , County of Camden for the Fiscal Year 2026

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

7th day of April , 2026

and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 9th day of April , 2026

DocuSigned by:
Danielle Ingres
00000012F5A77A... Clerk
606 W. Nicholson Road
Address
Audubon, NJ 08106
Address
856-547-0711
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 7th day of April , 2026

DocuSigned by:
Dan DiSanti
018D08D912951CE... Registered Municipal Accountant
601 White Horse Road
Address
Voorhees, NJ 08043
Address
856 435-6200
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 7th day of April , 2026

DocuSigned by:
John Bruno, Jr
E30134FD71B8489... Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: , By:

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Audubon Borough

Year Ending: December 31, 2026

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

04/09/2026

Date

DocuSigned by:

Danielle Inguet

BB992BF12F5A47A...

Clerk of the Governing Body

General Instructions to Complete the Municipal Budget Workbook

- a) This workbook shall be used for completing the **Municipal Introduced and Adopted Budgets**.
- b) It is designed to automatically calculate amounts linked from various data entry points.
- c) The individual tabs containing formulas are locked to protect the formulas.
- d) Fill in only the gray sections of the worksheet.
- e) **Begin by navigating to the "Key Inputs" tab.**

Select the Municipality and County by clicking the dropdown menu. This will populate the Municipality, County, and dates throughout the workbook. Continue to complete each of the fields in order to populate throughout the workbook. **Enter the exact number of utilities and the utility types.** Do not skip sets of utility pages.
- g) In all applicable signature lines, insert the email address of the applicable official.
- h) **The completed Budget document must be saved as a Macro-Enabled Workbook.**
Once approved by the Governing Body, the completed Introduced Budget must be submitted to the Division via
 - i) the FAST "Introduced Budget" record portal and it must be named as: **<municode>_introbudget_20xx (all 4 digits municode must be included).**
Once approved by the Governing Body, the completed Adopted Budget must be submitted to the Division via the
 - j) FAST "Adopted Budget" record portal and it must be named as: **<municode>_adoptbudget_20xx (all 4 digits municode must be included).**
- k) Only the Chief Financial Officer has access to the "Submit for Review" tab within the FAST portal.
- l) If copying data from a prior workbook, copy and use **Paste Values** to preserve formatting.
On the Key Inputs tab, users can select "Standard" or "Expanded" for a variety of sections to reduce the number of unused pages throughout the document. The following sheets can be adjusted: Grant Revenues (9), Other Special Items of Revenue (10), General Appropriations (15), Grant Appropriations (24), and Capital Budget (40b, 40c, and 40d).
- m) **All sections are preset to "Standard" and should only be switched to "Expanded" if more pages are needed.**
- n) Please review the additional instructions "Quick Guide for completing the Municipal Budget" link below:
https://www.nj.gov/dca/divisions/dlgs/pdf/Budget_Document_Instructions.pdf

****Instructions to Complete the 2025 to 2026 "Data Rollover" Process****

- a) Download from FAST or have saved on your computer the 2025 adopted budget workbook.

b) On the 2026 budget, navigate to the "Key Inputs" tab.

****IMPORTANT: Macros must be enabled in excel in order for the data rollover process to run successfully.****

c) On "Key Inputs", there will be two "data migration" buttons; one for current fund and one for utilities.

d) First, click the button for current fund. It will prompt you to select your 2025 adopted excel budget from your computer.

Once the 2025 adopted budget is selected, the function runs automatically. **WARNING: The functionality may cause the screen to**

e) **briefly flash rapidly.**

Once all current fund data has been copied, follow the same process for the utilities, if applicable. The utility process is the same

f) as the current fund process.

g) Once complete, review the 2026 template to ensure information has successfully copied from the 2024 adopted budget.

PLEASE NOTE:

If an incorrect version of the budget template was used in 2025, the budget data may not migrate properly to the 2025 budget template.

Information Required for Municipal Budget Document:		Municipal Budget Version 2026.0			
		Responses and Data			
Name and County of Municipality		Audubon Borough, Camden County			
Full Name of Municipality		BOROUGH OF AUDUBON			
County of Municipality		CAMDEN			
Name of Municipality		AUDUBON			
Type		BOROUGH			
Governing Body Type		COMMISSIONERS			
Location		606 W. Nicholson Road			
Address		Audubon, New Jersey 08106			
Address					
Phone		856-547-0711			
Fax		856-546-4749			
Clerk		DANIELLE INGVES		Cert #	Date of Original Appt.
Tax Collector		MEGAN GIORDANO		C-2121	1/1/2023
Chief Financial Officer		JOHN A. BRUNO, JR.		T-8017	
Registered Municipal Accountant		DAN DIGANGI		CR00401	
Municipal Attorney		SAL SICILIANO		CR00526	
Website URL for Publishing		https://www.audubonnj.com/legal-notices			
Date of Website Posting		8th April		4/8/2026	40 day(s) between publication and hearing
On-line Publication for Publishing				5/18/2026	
Date of On-line Publication Posting					
Date of Introduction		Day	Month		
Date of Public Hearing		7th	April	4/7/2026	41 day(s) between intro and hearing
		18th	May	5/18/2026	
Time of Public Hearing		7			
Net Valuation Taxable Current		715,261,400			
Net Valuation Taxable Prior		714,919,904			
		341,496			
Budget Year		2026	Budget Year Type:	Calendar Year	Calendar or State Fiscal
Municipal Code 0401					

How many utilities does municipality have?*	0	*One (1) utility listed by default. Select "0" if you do not have any utilities.		
Utility #	Utility Name	Utility Type	Capital Improvement Program	
Utility 1			# of Years	3
Utility 2			Beginning Year	2026
Utility 3			Ending Year	2028
Utility 4				
Utility 5				
Utility 6				
Utility Assessment (Tab 37)				
Utility Assessment (Tab 38)				

Page Count - Standard or Expanded:		Start with "Standard" and move to "Expanded" only as needed.
Grant Revenues (Sheet 9)	Standard	"Standard" will provide two (2) sheets for Grant Revenues.
Other Special Item Revenues (Sheet 10)	Standard	"Standard" will provide two (2) sheets for Other Special Items of Revenue.
General Appropriations (Sheet 15)	Standard	"Standard" will provide nine (9) sheets for General Appropriations.
Grant Appropriations (Sheet 24)	Standard	"Standard" will provide three (3) sheets for Grant Appropriations.
Capital Improvements (Sheets 40b, 40c, 40d)	Standard	"Standard" will provide three (3) sheets per section.

Hide/Unhide "Summary" Tabs:	
Summary Data, Budget Summary, Tax Summary	Hidden

2026 Municipal Budget

of the BOROUGH of AUDUBON County of
 CAMDEN for the fiscal year 2026.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated			
	2026		2025	
1. Surplus	2,300,000.00		2,910,000.00	
2. Total Miscellaneous Revenues	4,195,581.00		3,914,438.00	
3. Receipts from Delinquent Taxes	350,000.00		275,000.00	
4. a) Local Tax for Municipal Purposes	7,916,397.83		7,462,057.70	
b) Addition to Local School District Tax				
c) Minimum Library Tax	390,602.17		351,942.30	
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	8,307,000.00		7,814,000.00	
Total General Revenues	15,152,581.00		14,913,438.00	

Summary of Appropriations	2026 Budget		Final 2025 Budget	
1. Operating Expenses: Salaries & Wages	5,682,216.32		5,379,744.79	
Other Expenses	6,891,180.68		7,301,041.81	
2. Deferred Charges & Other Appropriations	1,303,475.00		1,249,188.78	
3. Capital Improvements	75,000.00		50,000.00	
4. Debt Service (Include for School Purposes)	760,200.00		1,166,200.00	
5. Reserve for Uncollected Taxes	440,509.00		417,700.62	
Total General Appropriations	15,152,581.00		15,563,876.00	
Total Number of Employees	49		49	

Balance of Outstanding Debt							
		General					
Interest		314,113.78					
Principal		3,466,000.00					
Outstanding Balance		3,780,113.78					

COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2026 MUNICIPAL BUDGET

		YEAR 2026	YEAR 2025
1	Total General Appropriations for 2026 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	14,712,072.00	XXXXXXXXXXXX
2	Local District School Tax Actual		16,198,951.00
	Estimate	17,000,000.00	XXXXXXXXXXXX
3	Regional School District Tax Actual		
	Estimate		XXXXXXXXXXXX
4	Regional High School Tax Actual		
	Estimate		XXXXXXXXXXXX
5	County Tax Actual		6,007,420.26
	Estimate	6,200,000.00	XXXXXXXXXXXX
6	Special District Tax Actual		
	Estimate		XXXXXXXXXXXX
7	Municipal Open Space Actual		
	Estimate		XXXXXXXXXXXX
8	Municipal Arts and Culture Actual		
	Estimate		XXXXXXXXXXXX
9 Total General Appropriations & Other Taxes		37,912,072.00	
10 Less: Total Anticipated Revenues from 2026 in Municipal Budget (Item 5)		6,845,581.00	
11 Cash Required from 2026 to Support Local Municipal Budget and Other Taxes		31,066,491.00	
12 Amount of Item 11 divided by			
equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, AFS Sheet 22)		31,507,000.00	
Analysis of Item 12:			
Local School District Tax (Line 2 Above)		17,000,000.00	
Regional School District Tax (Line 3 Above)		-	
Regional High School Tax (Line 4 Above)		-	
County Tax (Line 5 Above)		6,200,000.00	
Special District Tax (Line 6 Above)		-	
Municipal Open Space Tax (Line 7 Above)		-	
Municipal Arts and Culture Tax (Line 8 Above)		-	
Tax in Local Municipal Budget		8,307,000.00	
Total Amount (Line 12)		31,507,000.00	
13	Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	440,509.00	
	Computation of "Tax in Local Municipal Budget"		
	Item 1 - Total General Appropriations	14,712,072.00	
	Item 13 - Appropriation: Reserve for Uncollected Taxes	440,509.00	
	Subtotal	15,152,581.00	
	Less: Item 10 - Total Anticipated Revenues	6,845,581.00	
Amount to Be Raised by Taxation in Municipal Budget		8,307,000.00	

Local Tax for Municipal Purpose		7,916,397.83
Addition to Local District School Tax		
Minimum Library Tax		390,602.17

2026 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2026 BUDGET)

CAP

MUNICIPALITY: BOROUGH OF AUDUBON

COUNTY: CAMDEN

ROBERT JAKUBOWSKI	May 1, 2029
Mayor's Name	Term Expires

Municipal Officials	
DANIELLE INGVES	{ 1/1/2023
Municipal Clerk	
MEGAN GIORDANO	C-2121
Tax Collector	Cert. No.
JOHN A. BRUNO, JR.	T-8017
Chief Financial Officer	Cert. No.
DAN DIGANGI	CR00401
Registered Municipal Accountant	Cert. No.
SAL SICILIANO	CR00526
Municipal Attorney	Lic. No.

Governing Body Members	
Name	Term Expires
ANDREA WENDELL	5/1/2029
DAVID F. ALEMI	5/1/2029

Official Mailing Address of Municipality

606 W. Nicholson Road

Audubon, New Jersey 08106

Fax #: 856-546-4749

2026 MUNICIPAL BUDGET

Municipal Budget of the **BOROUGH** of **AUDUBON**, County of **CAMDEN** for the Fiscal Year 2026.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

7th day of April, 2026
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 7th day of April, 2026

d.ingves@audubonnj.com

Clerk

Audubon, New Jersey 08106

Address

Address

856-547-0711

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 7th day of April, 2026

DAN DIGANGI

Registered Municipal Accountant

601 WHITE HORSE ROAD

Address

VOORHEES, NJ

Address

856-435-6200

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 7th day of April, 2026

brunojrca@aol.com

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY

Department of Community Affairs

Director of the Division of Local Government Services

Dated: _____, 2026

By:

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the BOROUGH of AUDUBON , County of CAMDEN for the Fiscal Year 2026

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2026;

Be it Further Resolved, that said Budget be published on the official website <https://www.audubonnj.com/legal-notice> on April 8th , 2026;

Also, if applicable, it will be advertised in the following on-line publication of _____, on _____, 2026.

The Governing Body of the BOROUGH of AUDUBON does hereby approve the following as the Budget for the year 2026:

RECORDED VOTE
(Insert Last Name)

Ayes

ALEMI
WENDELL
JAKUBOWSKI

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COMMISSIONERS of the BOROUGH of AUDUBON , County of CAMDEN , on April 7th , 2026.

A Hearing on the Budget and Tax Resolution will be held at 606 W. Nicholson Road , on May 18th , 2026 at 7 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

					YEAR 2026
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)					XXXXXXXXXXXXX
1. Appropriations within "CAPS" -					XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}					10,820,367.32
2. Appropriations excluded from "CAPS" -					XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}					3,891,704.68
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)					-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)					3,891,704.68
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	98.60%	Percent of Tax Collections			440,509.00
Building Aid Allowance 2026 - \$					
4. Total General Appropriations (Item 9, Sheet 29)	for Schools-State Aid 2025 - \$			15,152,581.00	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)					6,845,581.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)					XXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)					7,916,397.83
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)					-
(c) Minimum Library Tax					390,602.17

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2025 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	14,913,438.00	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	14,913,438.00	-	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	14,157,202.94	-	-	-	-	-	-
Reserved	753,185.18	-	-	-	-	-	-
Unexpended Balances Canceled	3,049.88	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	14,913,438.00	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

		EXPLANATORY STATEMENT - (Continued)			
		BUDGET MESSAGE			
CAP CALCULATION			CAP CALCULATION		
Total General Appropriations for 2025		14,263,000.00	Allowable Operating Appropriations before		
Cap Base Adjustment:			Additional Exceptions per (N.J.S.A. 40A:4-45.3)		10,350,963.64
Subtotal		14,263,000.00			
Exceptions Less:			Additions:		
Total Other Operations		758,484.30	New Construction (Assessor Certification)		13,107.42
Total Uniform Construction Code			2024 Cap Bank Available		97,188.30
Total Interlocal Service Agreement		1,553,140.83	2025 Cap Bank Available		124,000.00
Total Additional Appropriations			Stratford court SSA Absorbed in 2025		88,000.00
Total Capital Improvements		50,000.00	Stratford court SSA Absorbed in 2026		
Total Debt Service		1,166,200.00			
Transferred to Board of Education			Total Additions		322,295.72
Type I School Debt					
Total Public & Private Programs		169,470.68	Maximum Appropriations within "CAPS" Sheet 19 @ 2.0%		10,673,259.36
Judgements					
Total Deferred Charges					
Cash Deficit			Additional Increase to COLA rate. 3.5%		
Reserve for Uncollected Taxes		417,700.62	Amount of Increase allowable. 1.5%		152,220.05
Total Exceptions		4,114,996.43			
Amount on Which CAP is Applied		10,148,003.57			
2.0% CAP		202,960.07	Maximum Appropriations within "CAPS" Sheet 19 @ 3.5%		10,825,479.41
Allowable Operating Appropriations before			Total General Appropriations for Municipal Purposes		10,820,367.32
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		10,350,963.64	(Sheet 19, H-1)		
			Over or (Under) Appropriations Cap		(5,112.09)

NOTE:

Sheet 3b

- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:
- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
 - 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

	EXPLANATORY STATEMENT - (Continued)			
	BUDGET MESSAGE			
RECAP OF GROUP INSURANCE APPROPRIATION Following is a recap of the Municipality's Employee Group Insurance Estimated Group Insurance Costs - 2026 \$2,554,000.00 Estimated Amounts to be Contributed by Employees: Contribution from all eligible emp. 244,000.00 2,310,000.00 Budgeted Group Insurance - Inside CAP 2,010,565.00 Budgeted Group Insurance - Utilities 299,435.00 Budgeted Group Insurance - Outside CAP 2,310,000.00 Instead of receiving Health Benefits, 5 employees have elected an opt-out for 2026. This opt-out amount is budgeted separately. Health Benefits Waiver Salaries and Wages \$25,000.00			"2010" LEVY CAP BANKS: 2023 Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2026) Amount Used in CY 2026 Balance to Expire 93,958 - 93,958 2024 Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2026 - CY 2027) Amount Used in CY 2026 Balance to Carry Forward (CY 2027) - 2025 Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2026 - CY 2028) Amount Used in CY 2026 Balance to Carry Forward (CY 2027 - CY2028) 7,539,670 7,462,058 77,612 77,612 - 2026 Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2027 - CY 2029) - - - Total Levy CAP Bank -	

TOTAL

Instead of receiving Health Benefits, 5 employees have elected an opt-out for 2026. This opt-out amount is budgeted separately.

Health Benefits Waiver

Salaries and Wages

\$25,000.00



	EXPLANATORY STATEMENT - (Continued)																																																																									
	BUDGET MESSAGE																																																																									
NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62. SUMMARY LEVY CAP CALCULATION LEVY CAP CALCULATION <table><tr><td>Prior Year Amount to be Raised by Taxation</td><td>7,462,057.70</td></tr><tr><td>Less:</td><td></td></tr><tr><td>Less: Prior Year Deferred Charges to Future Taxation Unfunded</td><td></td></tr><tr><td>Less: Prior Year Deferred Charges: Emergencies</td><td></td></tr><tr><td>Less: Prior Year Recycling Tax</td><td></td></tr><tr><td>Less:</td><td></td></tr><tr><td>Less:</td><td></td></tr><tr><td>Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation</td><td>7,462,057.70</td></tr><tr><td>Plus 2% CAP Increase</td><td>149,241.15</td></tr><tr><td>ADJUSTED TAX LEVY</td><td>7,611,298.85</td></tr><tr><td>Plus: Assumption of Service/Function</td><td></td></tr><tr><td>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</td><td>7,611,298.85</td></tr></table>				Prior Year Amount to be Raised by Taxation	7,462,057.70	Less:		Less: Prior Year Deferred Charges to Future Taxation Unfunded		Less: Prior Year Deferred Charges: Emergencies		Less: Prior Year Recycling Tax		Less:		Less:		Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	7,462,057.70	Plus 2% CAP Increase	149,241.15	ADJUSTED TAX LEVY	7,611,298.85	Plus: Assumption of Service/Function		ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	7,611,298.85	ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS7,611,298.85 Exclusions: <table><tr><td>Allowable Shared Service Agreements Increase</td><td></td></tr><tr><td>Allowable Health Insurance Costs Increase</td><td>338,099.00</td></tr><tr><td>Allowable Pension Obligations Increases</td><td>35,190.00</td></tr><tr><td>Allowable LOSAP Increase</td><td></td></tr><tr><td>Allowable Capital Improvements Increase</td><td>25,000.00</td></tr><tr><td>Allowable Debt Service and Capital Leases Inc.</td><td></td></tr><tr><td>Recycling Tax appropriation</td><td></td></tr><tr><td>Deferred Charge to Future Taxation Unfunded</td><td></td></tr><tr><td>Current Year Deferred Charges: Emergencies</td><td></td></tr><tr><td>Add Total Exclusions</td><td>398,289.00</td></tr><tr><td>Less Cancelled or Unexpended Waivers</td><td></td></tr><tr><td>Less Cancelled or Unexpended Exclusions</td><td>3,050.00</td></tr><tr><td>ADJUSTED TAX LEVY</td><td>8,006,537.85</td></tr> Additions: <table><tr><td>New Ratables - Increase for new construction</td><td>1,255,500</td></tr><tr><td>Prior Year's Local Purpose Tax Rate (per \$100)</td><td>1.044</td></tr><tr><td>New Ratable Adjustment to Levy</td><td>13,107.42</td></tr><tr><td>Amounts approved by Referendum</td><td></td></tr><tr><td>Levy CAP Bank Applied</td><td>171,570.00</td></tr><tr><td>MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION</td><td>8,191,215.27</td></tr><tr><td>AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES</td><td>7,916,397.83</td></tr><tr><td>OVER OR (UNDER) 2% LEVY CAP</td><td>(274,817.44)</td></tr><tr><td>(must be equal or under for Introduction)</td><td></td></tr></table></table>			Allowable Shared Service Agreements Increase		Allowable Health Insurance Costs Increase	338,099.00	Allowable Pension Obligations Increases	35,190.00	Allowable LOSAP Increase		Allowable Capital Improvements Increase	25,000.00	Allowable Debt Service and Capital Leases Inc.		Recycling Tax appropriation		Deferred Charge to Future Taxation Unfunded		Current Year Deferred Charges: Emergencies		Add Total Exclusions	398,289.00	Less Cancelled or Unexpended Waivers		Less Cancelled or Unexpended Exclusions	3,050.00	ADJUSTED TAX LEVY	8,006,537.85	New Ratables - Increase for new construction	1,255,500	Prior Year's Local Purpose Tax Rate (per \$100)	1.044	New Ratable Adjustment to Levy	13,107.42	Amounts approved by Referendum		Levy CAP Bank Applied	171,570.00	MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	8,191,215.27	AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES	7,916,397.83	OVER OR (UNDER) 2% LEVY CAP	(274,817.44)	(must be equal or under for Introduction)	
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	EXPLANATORY STATEMENT - (Continued)	
	BUDGET MESSAGE	

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
1. Surplus Anticipated	08-101	2,300,000.00	2,910,000.00	2,910,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,300,000.00	2,910,000.00	2,910,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103			
Other	08-104			
Fees and Permits	08-105	6,000.00	6,000.00	14,035.00
Fines and Costs:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	25,000.00	25,000.00	30,991.10
Other	08-109			
Interest and Costs on Taxes	08-112	60,000.00	60,000.00	105,138.75
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	14,967.49	15,305.49	81,392.09
Anticipated Utility Operating Surplus	08-114			
Sewer Fees	08-115	460,000.00	460,000.00	501,776.65

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	705,967.49	706,305.49	1,042,247.42

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	839,708.00	839,708.00	839,708.06
Garden State Trust	09-206			
Watershed Aid	09-207			
Municipal Relief Fund				
Total Section B: State Aid Without Offsetting Appropriations	09-001	839,708.00	839,708.00	839,708.06

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	50,000.00	50,000.00	126,761.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	50,000.00	50,000.00	126,761.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	1,515,501.00	1,522,793.83	1,546,274.46

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Recycling Tonnage Grant	10-569	17,941.36		-
Clean Communities Program	10-602	22,146.86	22,329.61	22,329.61
Safe & Secure Communities Program	10-503	11,438.00	11,438.00	11,438.00
Sustainable Grant - PSEG Energy Grant	10-600		5,000.00	5,000.00
Camden County Historical Grant	10-689			-
Reserve for Recycling Tonnage Grant	10-569			-
Body Armor Grant	10-505	1,825.37	1,641.07	1,641.07
Reserve for Municipal Alliance	10-506	471.92		-
Camden County Recreation Grant	10-840			-
NJ Department of Community Affairs - Family Parks Grant	10-840		65,000.00	65,000.00
Alcohol Education and Rehabilitation	10-501			-
Drunk Drivng Enforcement Fund	10-510			-
Federal ARP Funding	10-857			-
Stormwater Management	10-594			-
New Jersey Board of Utilities - Community Energy	10-504			-
Camden County Recreation Grant	10-840		25,000.00	25,000.00
Camden County Recreation Grant	10-840			-
Camden County Recreation Grant	10-840			-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
USDA Forestry Grant	10-505		48,000.00	48,000.00
2025 - New Hampshire Phase II	10-506		357,528.00	357,528.00
2025 - New Hampshire Phase III	10-508		244,910.00	244,910.00
NJ DEP Electric Truck Grant	10-509	465,000.00		-
2025 - South Davis Avenue - Phase II	10-510	263,581.00		-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	782,404.51	780,846.68	780,846.68

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	2,000.00	2,000.00	16,743.60
Liquidate Interfund - General Capital Fund	08-240			
Audubon Towers PILOT	08-107		12,784.00	12,784.00
Reserve for Municipal Relief Fund Aid	08-109			
General Capital Fund Balance	08-228	300,000.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	302,000.00	14,784.00	29,527.60

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
Summary of Revenues	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	2,300,000.00	2,910,000.00	2,910,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	705,967.49	706,305.49	1,042,247.42
Total Section B: State Aid Without Offsetting Appropriations	09-001	839,708.00	839,708.00	839,708.06
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	50,000.00	50,000.00	126,761.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	1,515,501.00	1,522,793.83	1,546,274.46
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	782,404.51	780,846.68	780,846.68
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	302,000.00	14,784.00	29,527.60
Total Miscellaneous Revenues	13-099	4,195,581.00	3,914,438.00	4,365,365.22
4. Receipts from Delinquent Taxes	15-499	350,000.00	275,000.00	343,748.68
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	6,845,581.00	7,099,438.00	7,619,113.90
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	7,916,397.83	7,462,057.70	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXXX
c) Minimum Library Tax	07-192	390,602.17	351,942.30	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	8,307,000.00	7,814,000.00	7,903,382.38
7. Total General Revenues	13-299	15,152,581.00	14,913,438.00	15,522,496.28

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT						-		-
Administrative and Executive						-		-
Salaries and Wages	20-100	1	75,000.00	31,000.00		31,000.00	30,365.01	634.99
Other Expenses	20-100	2	51,250.00	51,250.00		44,950.00	38,327.11	6,622.89
Mayor and Commissioners						-		-
Salaries and Wages	20-110	1	25,500.00	25,500.00		25,600.00	25,570.14	29.86
Other Expenses	20-110	2	3,450.00	3,450.00		3,450.00	2,646.00	804.00
Borough Clerk						-		-
Salaries and Wages	20-120	1	187,000.00	137,142.00		137,142.00	130,895.86	6,246.14
Other Expenses	20-120	2	31,000.00	31,000.00		39,500.00	32,267.28	7,232.72
Financial Administration						-		-
Salaries and Wages	20-130	1	87,640.00	79,805.00		79,805.00	75,542.32	4,262.68
Other Expenses	20-130	2	41,200.00	41,200.00		41,200.00	33,000.00	8,200.00
Audit Services						-		-
Other Expenses	20-150	2	45,000.00	40,000.00		47,500.00	47,400.00	100.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (CONTINUED)						-		-
Computerized Data Processing						-		-
Other Expenses	20-140	2	55,000.00	55,000.00		55,000.00	54,715.54	284.46
Collection of Taxes						-		-
Salaries and Wages	20-145	1	102,100.00	139,170.00		164,170.00	163,034.83	1,135.17
Other Expenses	20-145	2	29,200.00	29,200.00		29,200.00	21,626.59	7,573.41
Assessment of Taxes						-		-
Salaries and Wages	20-150	1		25,000.00		25,000.00	24,850.08	149.92
Other Expenses	20-150	2	8,250.00	8,600.00		8,600.00	1,960.00	6,640.00
Legal Services and Costs						-		-
Salaries and Wages	20-155	1				-		-
Other Expenses	20-155	2	61,000.00	61,000.00		81,000.00	79,043.40	1,956.60
Engineering Services and Costs						-		-
Other Expenses	20-165	2	32,500.00	32,500.00		67,500.00	64,097.75	3,402.25
Historical Society						-		-
Other Expenses	26-300	2	700.00	700.00		700.00	284.73	415.27
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (CONTINUED)						-		-
LAND USE ADMINISTRATION						-		-
Planning Board						-		-
Salaries and Wages	21-180	1	7,000.00	9,500.00		9,500.00	2,000.00	7,500.00
Other Expenses	21-180	2	800.00	800.00		1,300.00	326.30	973.70
Code Enforcement and Administration						-		-
Zoning Code Enforcement						-		-
Salaries and Wages	21-185	1	33,500.00	33,500.00		34,500.00	33,705.66	794.34
Other Expenses	21-185	2	9,000.00	9,000.00		9,000.00	7,496.15	1,503.85
						-		-
INSURANCE						-		-
General Liability	23-210	2	491,000.00	471,000.00		471,000.00	470,354.00	646.00
Group Insurance Plan for Employees	23-220	2	2,010,565.00	1,786,740.00		1,801,740.00	1,801,266.78	473.22
Health Insurance Waiver	23-222	2	25,000.00	25,000.00		25,000.00	25,000.00	-
Workers Compensation Insurance	23-215	2	8,000.00	7,762.00		762.00		762.00
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Police						-		-
Salaries and Wages	25-240	1	2,419,680.82	2,504,697.79		2,404,697.79	2,296,355.00	108,342.79
Other Expenses	25-240	2	252,450.00	233,450.00		210,650.00	189,233.83	21,416.17
Office of Emergency Management						-		-
Salaries and Wages	25-252	1	10,000.00	9,000.00		9,000.00	8,575.04	424.96
Other Expenses	25-252	2	8,150.00	8,150.00		8,150.00	7,271.40	878.60
Aid to Volunteer Ambulance Companies						-		-
Other Expenses	25-260	2	45,000.00	45,000.00		45,000.00	45,000.00	-
Fire						-		-
Salaries and Wages	25-265	1	35,700.00	35,700.00		35,700.00	32,851.32	2,848.68
Other Expenses	25-265	2	93,550.00	93,550.00		93,550.00	59,726.72	33,823.28
Municipal Court						-		-
Salaries & Wages	43-490	1	205,055.00	118,540.00		126,540.00	125,327.90	1,212.10
Other Expenses	43-490	2	38,300.00	38,300.00		38,300.00	17,248.29	21,051.71
Public Defender (P.L. 1997, C.256)						-		-
Salaries & Wages	43-495	1				-		-
Other Expenses	43-495	2	12,100.00	7,800.00		7,800.00	3,250.00	4,550.00
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
PUBLIC SAFETY (CONTINUED)						-		-
Borough Prosecutor						-		-
Salaries and Wages	25-275	1				-		-
Other Expenses	25-275	2	19,000.00	6,100.00		8,600.00	8,474.96	125.04
PUBLIC WORKS						-		-
Streets and Roads						-		-
Salaries and Wages	26-290	1	189,100.00	342,957.00		282,957.00	254,041.25	28,915.75
Other Expenses	26-290	2	53,250.00	52,100.00		52,100.00	38,711.59	13,388.41
						-		-
Other Public Works Functions						-		-
Salaries and Wages	26-300	1	203,200.00	187,416.00		122,416.00	105,149.48	17,266.52
Other Expenses	26-300	2	48,150.00	47,500.00		47,500.00	17,948.20	29,551.80
						-		-
Solid Waste Collection						-		-
Salaries and Wages	26-305	1	1,177,451.50	776,793.00		901,793.00	901,761.10	31.90
Other Expenses	26-305	2	14,000.00	14,000.00		14,000.00	9,188.10	4,811.90
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
PUBLIC WORKS (Cont'd)						-		-
Public Buildings and Grounds						-		-
Other Expenses	26-310	2	58,500.00	58,500.00		58,500.00	51,801.74	6,698.26
						-		-
Vehicle Maintenance	26-315	2	111,000.00	108,000.00		93,000.00	63,139.08	29,860.92
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
PARKS AND RECREATION FUNCTIONS						-		-
Maintenance of Parks						-		-
Other Expenses	28-375	2	12,000.00	12,000.00		12,000.00	3,097.30	8,902.70
OTHER COMMON OPERATING FUNCTIONS						-		-
Celebration of Public Events						-		-
Other Expenses	28-370	2	39,750.00	29,750.00		29,750.00	27,729.45	2,020.55
UTILITY AND BULK PURCHASES						-		-
Electric Utilities	31-435	2	70,000.00	70,000.00		67,500.00	59,338.00	8,162.00
Gasoline	31-447	2	100,000.00	120,000.00		120,000.00	88,202.52	31,797.48
Street Lighting	31-435	2	86,000.00	96,000.00		96,000.00	88,350.55	7,649.45
Telephone	31-440	2	22,000.00	32,000.00		26,000.00	21,274.79	4,725.21
Water Utilities	31-445	2	13,000.00	13,000.00		33,000.00	31,648.62	1,351.38
Fuel Oil	31-447	2	23,000.00	33,000.00		33,000.00	16,245.98	16,754.02
Sewer Processing and Disposal						-		-
Salaries and Wages	31-455	1	3,000.00	3,000.00		3,000.00	2,060.04	939.96
Other Expenses	31-455	2	22,500.00	22,500.00		22,500.00	6,224.08	16,275.92
Fire Hydrant Services	31-460	2	124,000.00	124,000.00		124,000.00	113,883.17	10,116.83
Postage	31-460	2	27,000.00	27,000.00		27,000.00	19,300.20	7,699.80
Landfill and Solid Waste Disposal Fees	32-465	2	425,000.00	414,982.00		414,982.00	325,149.86	89,832.14
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	87,750.00	33,360.00		48,360.00	47,297.40	1,062.60
Other Expenses	22-195	2	10,600.00	8,250.00		8,250.00	4,220.77	4,029.23
						-		-
Building Inspector						-		-
Salaries and Wages	22-195	1	12,000.00	12,000.00		12,000.00	11,199.55	800.45
Plumbing Inspector						-		-
Salaries and Wages	22-195	1	12,000.00	12,000.00		12,000.00	4,326.38	7,673.62
Electrical Inspector						-		-
Salaries and Wages	22-195	1	-	600.00		600.00	595.17	4.83
Fire Protection Official						-		-
Salaries and Wages	22-195	1	12,000.00	12,000.00		12,000.00	12,000.00	-
Other Expenses	22-195	2	1,000.00	1,000.00		1,000.00		1,000.00
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
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					XXXXXXXXXX	-		XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Expenditure w/o Grant Appropriation	46-855			15,154.78	XXXXXXXXXX	15,154.78	15,154.78	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		338,062.00	324,127.00		325,627.00	325,551.27	75.73
Social Security System (O.A.S.I.)	36-472		251,300.00	238,000.00		238,000.00	236,206.34	1,793.66
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		685,103.00	643,005.00		643,005.00	643,005.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225		25,000.00	25,000.00		25,000.00	22,618.36	2,381.64
Public Employees' Retirement System - ERI	36-473		4,010.00	3,902.00		3,902.00	3,902.00	-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477					-		-
						-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209		1,303,475.00	1,249,188.78	-	1,250,688.78	1,246,437.75	4,251.03
(F) Judgments	37-480					-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855					-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299		10,820,367.32	10,148,003.57	-	10,148,003.57	9,529,412.11	618,591.46

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Maintenance of Free Public Library						-		-
Other Expenses	29-390	2	390,602.17	351,942.30		351,942.30	345,080.73	6,861.57
						-		-
Gasoline and Diesel	31-460	2				-		-
Landfill and Solid Waste Disposal Fees	32-465	2		275,046.00		275,046.00	275,046.00	-
						-		-
Public Employees Retirement System	36-471	2				-		-
Group Insurance Plan for Employees	23-220	2	299,435.00	131,496.00		131,496.00	131,496.00	-
General Liability	23-210	2				-		-
Workers Compensation Insurance	23-215	2				-		-
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CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"								
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Total Uniform Construction Code Appropriations	22-999		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Township of Pennsauken						-		-
Animal Shelter	42-113	2	20,000.00	18,500.00		18,500.00	14,774.16	3,725.84
Borough of Oaklyn						-		-
Borough Clerk	42-119	1				-		-
Borough Tax Collector	42-103	1				-		-
Borough Tax Assessor	42-102	1	11,675.00	11,675.00		11,675.00	4,500.00	7,175.00
Electrical Inspector -- Borough of Stratford						-		-
Salaries and Wages	42-108	1	12,000.00	11,847.00		11,847.00	11,847.00	-
Public Works -- Borough of Haddon Heights						-		-
Salaries and Wages	42-105	1	525,000.00	503,000.00		503,000.00	503,000.00	-
Other Expenses	42-105	2	777,962.00	731,576.83		731,576.83	618,204.59	113,372.24
Municipal Court -- Borough of Haddon Heights						-		-
Salaries and Wages	42-108	1	157,664.00	151,542.00		151,542.00	151,542.00	-
Municipal Court -- Borough of Stratford						-		-
Salaries and Wages	42-108	1		88,000.00		88,000.00	87,040.93	959.07
Municipal Court -- Borough of Gibbsboro						-		-
Salaries and Wages	42-110	1	43,200.00	37,000.00		37,000.00	37,000.00	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899			2,500.00		2,500.00	-	2,500.00
Clean Communities Grant	41-602	2	22,146.86	22,329.61		22,329.61	22,329.61	-
Safe & Secure Program	41-503	1	48,000.00	48,000.00		48,000.00	48,000.00	-
Municipal Alliance for Drug Abuse	41-600	2	471.92			-	-	-
Camden County Historical Grant	41-689	2				-	-	-
Camden County Recreation Grant	41-840	2				-	-	-
Stormwater Management Grant	41-594	2				-	-	-
Sustainable Grant - PSEG Energy Grant	41-594	2		5,000.00		5,000.00	5,000.00	-
Recycling Tonnage Grant	41-569	2	17,941.36			-	-	-
Body Armor Grant	41-505	2	1,825.37	1,641.07		1,641.07	1,641.07	-
Alcohol Education and Rehabilitation	40-501	2				-	-	-
Drunk Drivng Enforcement Fund	40-510	2				-	-	-
DCA - Family Parks Grant	41-857	2		65,000.00		65,000.00	65,000.00	-
Camden County Recreation Grant	41-840	2				-	-	-
NJ Department of Community Affairs - Firefighter Grant	41-840	2				-	-	-
Camden County Recreation Grant	41-840	2		25,000.00		25,000.00	25,000.00	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
						-	-	-
USDA Forestry Grant	41-729	2		48,000.00		48,000.00	48,000.00	-
2025 - New Hampshire Phase II	41-725	2		357,528.00		357,528.00	357,528.00	-
2025 - New Hampshire Phase III	41-725	2		244,910.00		244,910.00	244,910.00	-
NJ DEP Electric Truck Grant	41-726	2	465,000.00			-	-	-
2026 - South Davis Avenue - Phase II	41-727	2	263,581.00			-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		818,966.51	819,908.68	-	819,908.68	817,408.68	2,500.00
Total Operations - Excluded from "CAPS"	34-305		3,056,504.68	3,131,533.81	-	3,131,533.81	2,996,940.09	134,593.72
Detail:								
Salaries & Wages	34-305	1	797,539.00	851,064.00	-	851,064.00	842,929.93	8,134.07
Other Expenses	34-305	2	2,258,965.68	2,277,969.81	-	2,277,969.81	2,154,010.16	123,959.65

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902					-		-
Capital Improvement Fund	44-901		75,000.00	50,000.00	XXXXXXXXXX	50,000.00	50,000.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
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						-		-
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						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		75,000.00	50,000.00	-	50,000.00	50,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920		460,000.00	450,000.00		450,000.00	450,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		140,000.00			-		XXXXXXXXXX
Interest on Bonds	45-930		75,200.00	85,000.00		85,000.00	84,053.78	XXXXXXXXXX
Interest on Notes	45-935		85,000.00	106,000.00		106,000.00	105,282.36	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Principal & Interest Payments	45-942					-		XXXXXXXXXX
						-		XXXXXXXXXX
Capital Lease Obligations Approved Prior to 7/01/2007						-		XXXXXXXXXX
Principal	45-941			505,000.00		505,000.00	505,000.00	XXXXXXXXXX
Interest	45-942			20,200.00		20,200.00	18,813.98	XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480					-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309		3,891,704.68	4,347,733.81	-	4,347,733.81	4,210,090.21	134,593.72

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999		-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410		-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399		3,891,704.68	4,347,733.81	-	4,347,733.81	4,210,090.21	134,593.72
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400		14,712,072.00	14,495,737.38	-	14,495,737.38	13,739,502.32	753,185.18
(M) Reserve for Uncollected Taxes	50-899		440,509.00	417,700.62	XXXXXXXXXX	417,700.62	417,700.62	XXXXXXXXXX
9. Total General Appropriations	34-499		15,152,581.00	14,913,438.00	-	14,913,438.00	14,157,202.94	753,185.18

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	10,820,367.32	10,148,003.57	-	10,148,003.57	9,529,412.11	618,591.46
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	690,037.17	758,484.30	-	758,484.30	751,622.73	6,861.57
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	1,547,501.00	1,553,140.83	-	1,553,140.83	1,427,908.68	125,232.15
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	818,966.51	819,908.68	-	819,908.68	817,408.68	2,500.00
Total Operations Excluded from "CAPS"	34-305	3,056,504.68	3,131,533.81	-	3,131,533.81	2,996,940.09	134,593.72
(C) Capital Improvements	44-999	75,000.00	50,000.00	-	50,000.00	50,000.00	-
(D) Municipal Debt Service	45-999	760,200.00	1,166,200.00	-	1,166,200.00	1,163,150.12	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	440,509.00	417,700.62	XXXXXXXXXX	417,700.62	417,700.62	XXXXXXXXXX
Total General Appropriations	34-499	15,152,581.00	14,913,438.00	-	14,913,438.00	14,157,202.94	753,185.18

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2025 Paid or Charged
		2026	2025	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2025 Paid or Charged
		2026	2025	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2025 Paid or Charged
		2026	2025	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2026 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Developers' Escrow Fund, Disposal of Forfeited Property; Uniform fire Safety Act Penalty Monies; Community Development Block Grant; Recycling Program; Parking Offenses Adjudication; Municipal Public Defender; Donations Brick Paving of Merchant Alley; 4TH of July Celebration Donations

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2025	
ASSETS	
Cash and Investments	5,200,632.37
Due from State of N.J.(c. 20, P.L. 1961)	16,641.34
Federal and State Grants Receivable	676,571.55
Receivables with Offsetting Reserves:	xxxxxxx
Taxes Receivable	346,871.99
Tax Title Lien Receivable	245,028.92
Property Acquired by Tax Title Lien Liquidation	
Other Receivables	771,293.05
Deferred Charges Required to be in 2026 Budget	-
Deferred Charges Required to be in Budgets Subsequent to 2026	-
Total Assets	7,257,039.22
LIABILITIES, RESERVES AND SURPLUS	
*Cash Liabilities	3,746,730.24
Reserves for Receivables	1,136,142.08
Surplus	2,674,166.90
Total Liabilities, Reserves and Surplus	7,557,039.22

School Tax Levy Unpaid	7,667,169.99
Less: School Tax Deferred	6,451,980.00
*Balance Included in Above "Cash Liabilities"	1,215,189.99

	YEAR 2025	YEAR 2024
Surplus Balance, January 1	3,367,485.74	2,422,421.74
CURRENT REVENUE ON A CASH BASIS:	xxxxxxx	xxxxxxx
Current Taxes:*(Percentage Collected 2025: 98.73%, 2024: 98.75%)	29,700,708.06	28,539,550.19
Delinquent Taxes	343,748.68	268,770.79
Other Revenues and Additions to Income	5,844,277.12	5,245,672.35
Total Funds	39,256,219.60	36,476,415.07
EXPENDITURES AND TAX REQUIREMENTS:	xxxxxxx	xxxxxxx
Municipal Appropriations	14,492,687.50	12,323,310.83
School Taxes (Including Local and Regional)	15,898,951.00	14,635,212.00
County Taxes (Including Added Tax Amounts)	6,016,075.30	6,123,310.13
Special District Taxes		
Other Expenditures and Deductions from Income	174,338.90	42,251.15
Total Expenditures and Tax Requirements	36,582,052.70	33,124,084.11
Less: Expenditures to be Raised by Future Taxes	-	15,154.78
Total Adjusted Expenditures and Tax Requirements	36,582,052.70	33,108,929.33
Surplus Balance, December 31	2,674,166.90	3,367,485.74

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2026 Budget

Surplus Balance, December 31	2,674,166.90
Current Surplus Anticipated in 2026 Budget	2,300,000.00
Surplus Balance Remaining	374,166.90

(Important: This appendix must be Included in advertisement of Budget.)

2026

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
- If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
- Check appropriate box for number of years covered, including current year:

- ☒ 3 years. (Population under 10,000)
- ☐ 6 years. (Over 10,000 and all county governments)
- ☐ years exceeding minimum time period.
- ☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

BOROUGH OF AUDUBON
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

A Capital Improvement Program has been included to inform the general public of plans for the years 2026 to 2028.

CAPITAL BUDGET (Current Year Action)
2026

Local Unit BOROUGH OF AUDUBON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026					6 TO BE FUNDED IN FUTURE YEARS
				5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
PURCHASE OF TWO (2) POLICE VEHICLES		140,000.00			6,700.00			133,300.00	
PURCHASE OF POLICE DEPARTMENT EQUIPMENT		35,000.00			1,700.00			33,300.00	
VARIOUS SEWER IMPROVEMENTS		-			-			-	
PURCHASE OF PW EQUIPMENT & VEHICLES		600,000.00			29,000.00			571,000.00	-
VARIOUS ROAD IMPROVEMENTS		320,000.00			16,400.00			303,600.00	
CAREFUL OF GREEN ACRES GRANT IN 2026		-							
PURCHASE OF ADMINISTRATIVE OFFICE COMPUTERS		15,000.00			750.00			14,250.00	
DIGITIZING RECORDS		100,000.00			4,800.00			95,200.00	-
PURCHASE OF POLICE DEPARTMENT COMPUTERS		25,000.00			1,400.00			23,600.00	
PURCHASE OF BODY WORN CAMERAS		105,000.00			5,000.00			100,000.00	
PURCHASE OF COURT SOUND SYSTEM & FURNISHINGS		25,000.00			1,250.00			23,750.00	
PURCHASE OF A FIRE TRUCK		1,200,000.00			58,000.00			1,142,000.00	
		-							
		-			-			-	
		-							
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	2,565,000.00	-	-	125,000.00	-	-	2,440,000.00	-

CAPITAL BUDGET (Current Year Action)
2026

Local Unit

BOROUGH OF AUDUBON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026					6 TO BE FUNDED IN FUTURE YEARS
				5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
		-							
		-							
		-							
		-							
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		-							
		-							
TOTAL - THIS PAGE	XXXXX	-	-	-	-	-	-	-	-

CAPITAL BUDGET (Current Year Action)
2026

Local Unit

BOROUGH OF AUDUBON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026					6 TO BE FUNDED IN FUTURE YEARS
				5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	2,565,000.00	-	-	125,000.00	-	-	2,440,000.00	-

3 YEAR CAPITAL PROGRAM - 2026 to 2028

ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

BOROUGH OF AUDUBON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER <u>BUDGET</u> YEAR					
				5a 2026	5b 2027	5c 2028	5d	5e	5f
PURCHASE OF TWO (2) POLICE VEHICLES		140,000.00		140,000.00					
PURCHASE OF POLICE DEPARTMENT EQUIPMENT		35,000.00		35,000.00					
VARIOUS SEWER IMPROVEMENTS		-		-					
PURCHASE OF PW EQUIPMENT & VEHICLES		600,000.00		600,000.00	300,000.00				
VARIOUS ROAD IMPROVEMENTS		320,000.00		320,000.00					
CAREFUL OF GREEN ACRES GRANT IN 2026		-							
PURCHASE OF ADMINISTRATIVE OFFICE COMPUTERS		15,000.00		15,000.00					
DIGITIZING RECORDS		100,000.00		100,000.00	200,000.00				
PURCHASE OF POLICE DEPARTMENT COMPUTERS		25,000.00		25,000.00					
PURCHASE OF BODY WORN CAMERAS		105,000.00		105,000.00					
PURCHASE OF COURT SOUND SYSTEM & FURNISHINGS		25,000.00		25,000.00					
PURCHASE OF A FIRE TRUCK		1,200,000.00		1,200,000.00					
		-							
		-		-					
		-							
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	2,565,000.00	XXXXXXXXXX	2,565,000.00	500,000.00	-	-	-	-

3 YEAR CAPITAL PROGRAM - 2026 to 2028

ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

BOROUGH OF AUDUBON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2026	5b 2027	5c 2028	5d	5e	5f
		-							
		-							
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		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	-	XXXXXXXXXX	-	-	-	-	-	-

3 YEAR CAPITAL PROGRAM - 2026 to 2028

ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

BOROUGH OF AUDUBON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2026	5b 2027	5c 2028	5d	5e	5f
		-							
		-							
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		-							
		-							
		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	2,565,000.00	XXXXXXXXXX	2,565,000.00	500,000.00	-	-	-	-

3 YEAR CAPITAL PROGRAM - 2026 to 2028
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF AUDUBON

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2026	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
PURCHASE OF TWO (2) POLICE VEHICLES	140,000.00			6,700.00			133,300.00			
PURCHASE OF POLICE DEPARTMENT EQUIPMENT	35,000.00			1,700.00			33,300.00			
VARIOUS SEWER IMPROVEMENTS	-			-			-			
PURCHASE OF PW EQUIPMENT & VEHICLES	600,000.00		-	29,000.00			571,000.00			
VARIOUS ROAD IMPROVEMENTS	320,000.00			16,400.00			303,600.00			
CAREFUL OF GREEN ACRES GRANT IN 2026	-			-			-			
PURCHASE OF ADMINISTRATIVE OFFICE COMPUTERS	15,000.00			750.00			14,250.00			
DIGITIZING RECORDS	100,000.00		-	4,800.00			95,200.00			
PURCHASE OF POLICE DEPARTMENT COMPUTERS	25,000.00			1,400.00			23,600.00			
PURCHASE OF BODY WORN CAMERAS	105,000.00			5,000.00			100,000.00			
PURCHASE OF COURT SOUND SYSTEM & FURNISHINGS	25,000.00			1,250.00			23,750.00			
PURCHASE OF A FIRE TRUCK	1,200,000.00			58,000.00			1,142,000.00			
	-			-			-			
	-			-			-			
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
TOTAL - THIS PAGE	2,565,000.00	-	-	125,000.00	-	-	2,440,000.00	-	-	-

3 YEAR CAPITAL PROGRAM - 2026 to 2028

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit **BOROUGH OF AUDUBON**

[illegible]

3 YEAR CAPITAL PROGRAM - 2026 to 2028

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit **BOROUGH OF AUDUBON**

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2026	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
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	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
TOTAL - ALL PROJECTS	2,565,000.00	-	-	125,000.00	-	-	2,440,000.00	-	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2026

Be it Resolved by the COMMISSIONERS of the BOROUGH
of AUDUBON, County of CAMDEN that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 7,916,397.83

(Item 2 below) for municipal purposes, and
- (b) \$ -

(Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ -

(Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d) \$ -

(Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ -

(Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ 390,602.17

(Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes

Nays

Abstained

Absent

1. General Revenues **SUMMARY OF REVENUES**

Surplus Anticipated	08-100	\$	2,300,000.00
Miscellaneous Revenues Anticipated	13-099	\$	4,195,581.00
Receipts from Delinquent Taxes	15-499	\$	350,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190	\$	7,916,397.83
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I</u> SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II</u> SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	390,602.17
Total Revenues	13-299	\$	15,152,581.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	xxxxxx	xxxxxxxxxxxxxx
Within "CAPS"	xxxxxx	xxxxxxxxxxxxxx
(a & b) Operations Including Contingent	34-201	\$ 9,516,892.32
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 1,303,475.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 3,056,504.68
(c) Capital Improvements	44-999	\$ 75,000.00
(d) Municipal Debt Service	45-999	\$ 760,200.00
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 440,509.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 15,152,581.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the day of , 2026. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2026 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this day of , 2026, d.ingves@audubonnj.com , Clerk

Signature

BOROUGH OF AUDUBON

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2025	APPROPRIATIONS	FCOA	Appropriated		Expended 2025	
									Paid or Charged	Reserved
		2026	2025				for 2026	for 2025		
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2				-
Summary of Program Year Referendum Passed/Implemented: Rate Assessed: Total Tax Collected to date: Total Expended to date: Total Acreage Preserved to date: Recreation land preserved in 2025: Farmland preserved in 2025:					Down Payments on Improvements	54-902-2				-
					Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Payment of Bond Principal	54-920-2				xxxxxxxxxx
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx
					Interest on Bonds	54-930-2				xxxxxxxxxx
					Interest on Notes	54-935-2				xxxxxxxxxx
					Reserve for Future Use	54-950-2				-
					Total Trust Fund Appropriations:	54-499	-	-	-	-

BOROUGH OF AUDUBON

ARTS AND CULTURE TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2025	APPROPRIATIONS	FCOA	Appropriated		Expended 2025	
									Paid or Charged	Reserved
		2026	2025				for 2026	for 2025		
Amount to be Raised By Taxation	56-190				xxxxxxxxxxxxxxxxxxxxxx	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
										-
										-
										-
										-
Reserve Funds:	56-101									-
										-
										-
										-
										-
										-
										-
										-
Total Trust Fund Revenues:	56-299	-	-	-						-
Summary of Program Year Referendum Passed/Implemented: Rate Assessed: Total Tax Collected to date: Total Expended to date:										-
										-
					(Date)					-
					\$					-
					\$					-
					\$					-
										-
										-
										-
					Total Trust Fund Appropriations:	56-499	-	-	-	-

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: BOROUGH OF AUDUBON

Year Ending: December 31, 2025

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

4/7/2026

Date

d.ingves@audubonnj.com

Clerk of the Governing Body