











OAKLAND **BUILT**

REBUILDING BETTER SO EVERY STUDENT THRIVES

OUSD Facilities Planning & Management Division

BOND MEASURE PROGRAM

QUARTERLY REPORT

Quarter 3 2025

Reflects July 1, 2025 - September 30, 2025

The report highlights key program milestones and tracks project completion progress within the OUSD Bond Measure program.

ousd.org/facilities

oaklandbuilt@ousd.org

OUSD Facilities Department Mission Statement

We support whole student growth and success by planning, constructing, and maintaining facilities that are flexible, resilient, healthy, safe, and joyful. These spaces maximize collaboration, empower innovation, and inspire creativity, preparing our students to be college-, career-, and community-ready.

Report Visual Descriptions	
Project Completion Percentage	Refers to the metric used to measure the progress of a project by indicating how much of the project work has been completed relative to the total work required.
Anticipated Project Schedule	Refers to the projected timeline that outlines planning, design, bidding, and construction start dates, as well as the estimated duration for each phase within the project.
Project Budget Performance	Refers to the process of tracking and evaluating how well a project is adhering to its allocated budget. It involves comparing the planned budget against the actual expenditures to assess whether the project is staying within financial limits, exceeding, or under-spending. **Under Budget**: Actual spending is below the allocated budget, potentially indicating cost savings or under-spending. **On Target:** Actual spending aligns with the allocated budget, indicating effective financial management. **Over Budget**: Actual spending exceeds the allocated budget, signaling potential cost overruns that may require corrective action.
Overall Project Performance	Refers to the assessment of how well a project is achieving its defined objectives, meeting its budget, and adhering to its schedule. It is a comprehensive evaluation that considers multiple factors, including scope, time, cost and quality, and stakeholder satisfaction. **On Track:** The project is progressing as planned, meeting key milestones and objectives. **Needs Attention**: Some issues or delays have arisen, requiring focused effort to avoid negative impacts on the project's success. **At Risk:** Significant obstacles or challenges are jeopardizing the project's overall goals, budget, or timeline, necessitating immediate intervention.
Community Engagement Activities	Indicate community engagement activities completed relative to the community engagement process map.
Footnote	Cost per Student is based on October 2025 uncertified enrollment, as reported to the Department of Education and the total project cost. The cost per student is subject to change based on changes in enrollment and project budget.



OUSD FACILITIES PLANNING & MANAGEMENT BOND MEASURE QUARTERLY REPORT | Q3 2025

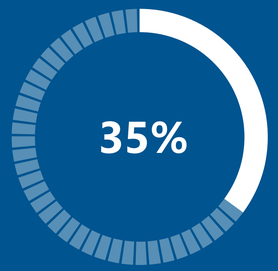
Coliseum College Prep Academy

The project includes the demolition of eight existing portable classroom units and the construction of a two-story building comprising 16 new classrooms. There will be 14 general education classrooms and two fully equipped science laboratories, designed with modern infrastructure to support advanced teaching technologies. The project also includes the demolition of the existing gymnasium and the construction of a new gymnasium building.

OVERALL PROJECT PERFORMANCE

ON TRACK

OVERALL PROJECT COMPLETION PERCENTAGE:



Current Phase: Construction Documents
Phase Completion: 70%

PROJECT DETAILS

Coliseum College Prep Academy
1390 66th Ave, Oakland, CA 94621
School Enrollment: 926
District: 6

Delivery Method: Progressive Design-Build
Funding Source: Bond Measure Y
Cost Per Student: $73,434*

Architect: Noll & Tam
General Contractor: Overaa
Local Business Utilization (LBU): 95%

OUSD PROJECT TEAM

Project Manager:
Ellen Clements
ellen.clements@ousd.org

Engagement Specialist:
Raymond Bermdez
raymond.bermdez@ousd.org

PROJECT PHASE START DATES

PLANNING	DESIGN	BIDDING	CONSTRUCTION	CLOSEOUT
Q3 2021	Q3 2023	Q1 2024	Q2 2026	Q4 2027

BUDGET PERFORMANCE

Board Approved Budget: $68M
Budget Spent (to date): $3.5M
Remaining Budget: $64.5M
Total Percentage Used: 5.2%

ON TARGET

COMMUNITY ENGAGEMENT OVERVIEW

In alignment with OUSD Board Policy 7155, the Oakland Unified School District's Facility Planning and Management Division is committed to keeping the community informed and ensuring meaningful opportunities for engagement throughout the planning, design, and construction phases of major projects.

Please note that the level of engagement may vary by project based on specific circumstances, which will be reflected in the engagement activities outlined below. For additional information regarding project engagements, please contact the designated engagement specialist.

Scan the QR code in the bottom right corner for past community engagements and information about the project.

PLANNING

- ● PAC Engagement Meeting
- ● Student & Teacher/School Community Engagement
- ● Community-wide Engagement

DESIGN

- ● PAC Engagement Meeting

Concept Phase:

- ● Concept Engagement
- ● Schematic-Design Engagement

Schematic Design Phase:

- ● Design Development Engagement
- ● Final Drawings Engagement

Design Development Phase:

- ● Concept Activity Engagement
- ● Schematic Activity Engagement

Final Drawings Review:

- ● Design Development Engagement
- ○ Final Drawings Engagement

CONSTRUCTION

- ○ Groundbreaking Ceremony

Pre Construction Phase:

- ○ Student/Teacher/School Staff
- ○ Community-wide

General Update Phase:

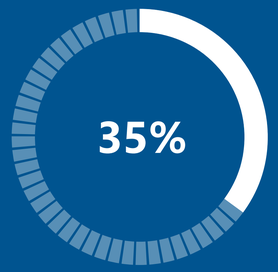
- ○ Student/Teacher/School Staff
- ○ Community-wide
- ○ Ribbon Cutting Ceremony

PROJECT INFORMATION

Coliseum College Prep Academy



OVERALL PROJECT COMPLETION PERCENTAGE:



Current Phase: Construction Documents
Phase Completion: 70%

PROJECT DETAILS

Coliseum College Prep Academy
1390 66th Ave, Oakland, CA 94621
School Enrollment: 926
District: 6

Delivery Method: Progressive Design-Build
Funding Source: Bond Measure Y
Cost Per Student: $73,434*

Architect: Noll & Tam
General Contractor: Overaa
Local Business Utilization (LBU): 95%

PROJECT ACTIVITIES

PAST QUARTER'S ACCOMPLISHMENTS

• The design team submitted the 70% Construction Drawings and Specifications to the District.
• Completed constructability and peer review.
• Held discussion with the B&G Department and Facilities to review construction documents.
• The project team reviewed the estimates for the Design Development submittal and brought the project back within budget without removing any program elements.
• The design team continued to develop the drawings and specifications and maintained the goal of submitting to DSA in November 2025.
• Three portables and adjacent fencing were prepared for CCPA students to support capacity growth until the new classroom building is completed at the end of 2027.
• Finalized the transition to the Lockwood portables, with some remaining work to integrate the systems with CCPA.
• The District authorized the design team to proceed to the Construction Document (CD) phase.

POTENTIAL CHALLENGES & FINANCIAL IMPACTS

• There are some scope items that will be necessary to complete the project that do not have funding available; they include:
1. Furniture and equipment
2. Removal of contaminated soil
The project team is developing cost estimates for these items and will provide updates as more information becomes available.

UPCOMING WORK

• Select items from the 70% CD submittal will be estimated in October. There is a tentative schedule to meet with DSA for a pre-application meeting.
• Meet with the communications and public engagement team to identify the next step in engagement with the school community.
• Confirmed a two-increment DSA strategy (site work/slab first; building design to follow).
• To move faster, project team plans to submit the project to DSA in two parts:
  ○ Site work and slab first (earlier approval)
  ○ New building design follows (full review).

COST AND SCHEDULE CHANGES

• The second round of budget reconciliation may impact the schedule by a week; however, at this time the schedule is still holding for a November 2025 DSA submission.

COMMUNITY ENGAGEMENT ACTIVITIES

• Project update given at the school's back-to-school night event.

OVERALL PROJECT PERFORMANCE

ON TRACK

Glossary of Terms

A/C Paving	Asphalt and concrete paving
ADA	The Americans with Disabilities Act of 1990 and laws pertaining to accessibility
AED	Allowance Expenditure Directive; also referred to as Change Order Allowance/Contingency
B&G	OUSD Building and Ground Department
CBOC	OUSD Measures B, J and Y Independent Citizen Bond Oversight Committee
CD	Construction Documents
CDC	Child Development Center
CEQA	California Environmental Quality Act
CGS	California Geological Survey
Closeout (Phase)	Refers to the final phase following construction, involving formal closure with the Division of the State Architect (DSA), collection of as-built drawings, provision of attic stock, and delivery of operations and maintenance manuals to ensure proper long-term facility management.

DD	Design Development phase
DGS	Department of General Services
DSA	Division of State Architect, the permitting authority for OUSD
DTSC	Department of Toxic Substance Control
EBMUD	East Bay Municipal Utilities Division
GMP	Guaranteed Maximum Price is the highest amount OUSD will pay for the project. Contractors are responsible for cost overruns beyond the maximum price unless a change order is issued.
IEEEP	Inclusive Early Education Expansion Program
IOR	Inspector of Record
O & M	Operations and Maintenance
PAC	Project Advisory Committee, an OUSD Board required committee for projects over $5M

Glossary of Terms

PCO	Proposed Change Order
PG&E	Pacific Gas and Electric Company
Quarter 1 or Q1	The months of January, February, and March
Quarter 2 or Q2	The months of April, May, and June
Quarter 3 or Q3	The months of July, August, and September
Quarter 4 or Q4	The months of October, November, and December
RFQ/P	Request for Qualifications or Proposals
Rough-In	The stage of construction when the various mechanical, electrical, and plumbing lines are laid out, but the final connection is not yet completed.
SD	Schematic Design phase
SF	Square Footage
SWPPP	Storm Water Pollution Prevention Plant
Storefront	A type of glass windows that are commonly used in entrances and ground-floor of windows to a building.