

Welcome!

Capital Projects Oversight Committee

Meeting 5

May 12, 2026



ISSAQUAH
SCHOOL DISTRICT 411

Land Acknowledgement

We acknowledge that we are on the Indigenous Land of Coast Salish peoples who have reserved treaty rights to this land, specifically the Snoqualmie Indian Tribe and Duwamish. We thank these caretakers of this land who have lived and continue to live here since time immemorial.



Purpose

- To provide updated information related to the New High School project.
- Update the 2022 Levy progress.
- Discuss planning for the successful 2026 Critical Repairs Levy.

Agenda

- Welcome
- New High School Project Update
- 2022 Levy Status
- 2026 Levy Planning Update
- Discussion, Questions, Comments
- Wrap-up and Next Steps

New High School Overall Project Update

- Construction started with sitework on April 1, 2026.
- Clearing, grading and excavation activities are underway.
- The Design-Build Team continues to work with both the Cities of Issaquah and Sammamish to obtain remaining permits.
- Expected opening date of the school remains August 2027
- The groundbreaking ceremony was held Friday April 24th

New High School Overall Project Update



Site before construction started



Site cleared for grading

New High School Overall Project Update



Comparison finished rendering of the site compared to a drone photo on April 22, 2026

New High School Overall Project Update

Drone photo of
the site dated
April 22, 2026
looking north to
south



New High School Overall Project Update

Excavation and grading activities have begun.



New High School – Budget Update

	Budget	Expended to Date (March 2026 MFR)	Remaining (March 2026 MFR)
Construction	\$ 110,383,350	\$ -	\$ 110,383,350
*Soft Costs	\$ 44,421,330	\$ (25,176,143)	\$ 19,245,187
Project Contingency	\$ 13,246,002	\$ -	\$ 13,246,002
	<hr/> \$ 168,050,682	<hr/> \$ (25,176,143)	<hr/> \$ 142,874,539

**Soft Costs include all costs associated with design, pre-construction, consultants, permitting, testing, inspections, commissioning, furniture, technology, equipment and supplies.*

MFR = Monthly Financial Report

Budget = Amount of money estimated to complete the project

Expended to Date = Amount of money that has been spent to date

Remaining = Amount of the budget remaining

New High School – Construction Schedule

CONSTRUCTION SCHEDULE						Revised: 4/23/2026
	Start Date	Finish Date	Duration Days (calendar days)	Activity Status	Comments	
Pre-Construction Procurement	12/19/25	03/03/26	75			
Procurement/Bidding	12/19/25	03/03/26	75	Complete		
Construction	04/01/26	08/13/27	500			
Notice to Proceeded	04/01/26	04/01/26	1	Complete		
Pre-Clearing & Grading Activities	04/01/26	04/10/26	10	Complete		
Clearing, Excavation & Grading	04/15/26	09/10/26	149	On going	Currently on this activity	
Parking	05/26/26	04/27/27	337	Future		
Ball Field	06/09/26	10/05/26	119	Future		
Foundations	07/31/26	09/25/26	57	Future		
Slab on Grade	09/03/26	10/21/26	49	Future		
Structure	09/25/26	12/01/26	68	Future		
Envelope	11/10/26	01/20/27	72	Future		
Interior Framing	12/09/26	01/29/27	52	Future		
Kitchen	12/18/26	06/23/27	188	Future		
Rough-in	12/22/26	03/19/27	88	Future		
Interior Finishes	03/23/27	08/13/27	144	Future		
Conveying System	03/25/27	06/24/27	92	Future		
Test & Balance	08/02/27	08/20/27	19	Future		
Substantial Completion - Building (occupancy)	06/21/27	06/21/27	1	Future		
Substantial Completion - Site	08/13/27	08/13/27	1	Future		

2022 Critical Repairs Levy Update

- Work related to all of the 2022 Levy projects continues on an as-needed basis and will help cover certain critical repairs needs that arise between now and the end of the current 4-year levy cycle in 2026.
- Currently roof related work is occurring at various schools including Maple Hills ES, Discovery ES, Endeavour ES, Cougar Ridge ES, Sunny Hills ES, Issaquah Valley ES, Sunset ES, Transportation Center, Holly Street ELC, Apollo ES, Challenger ES and Maywood MS are a significant part of the ongoing work, Project 2202 – Roof Repairs/Replacements.
- Other current projects include HVAC work at Gibson Ek HS, Endeavour ES and the Transportation Center as part of Project 2208 – HVAC Repairs/Replacements.

2022 Critical Repairs Levy update

2022 CRITICAL REPAIRS LEVY - STATUS									
<i>As of March 31, 2026</i>									
Project No.	Project	Status	Original Project Estimate	Current Project Budget	Current Year to Date	Prior Years Expenditures	Cost to Date	Estimated Remaining to Completion	Projected Total
2201	Holly Street Campus - Playground	Complete	\$ 2,500,000	\$ 1,354,048	\$ -	\$ 1,354,048	\$ 1,354,048	\$ -	\$ 1,354,048
2203	Creek Bank Repairs (formerly project 2002)	Complete	\$ 1,500,000	\$ 1,663,393	\$ -	\$ 1,663,393	\$ 1,663,393	\$ -	\$ 1,663,393
2202	Roof Repairs/Replacements - District Wide	In Progress	\$ 1,500,000	\$ 1,500,000	\$ 119,390	\$ 531,668	\$ 651,058	\$ 848,942	\$ 1,500,000
2204	Portables - District Wide	In Progress	\$ 1,000,000	\$ 1,102,926	\$ 259,663	\$ 838,313	\$ 1,097,976	\$ 4,950	\$ 1,102,926
2205	ADA Accommodations - District Wide	In Progress	\$ 350,000	\$ 350,000	\$ 5,796	\$ 42,338	\$ 48,134	\$ 301,866	\$ 350,000
2207	HB-1257/Clean Building Standard	In Progress	\$ 250,000	\$ 250,000	\$ 35,468	\$ 121,628	\$ 157,096	\$ 92,904	\$ 250,000
2208	HVAC Repairs/Replacements - District Wide	In Progress	\$ 250,000	\$ 977,037	\$ 146,177	\$ 531,190	\$ 677,366	\$ 299,671	\$ 977,037
2209	Student Furniture - District Wide	In Progress	\$ 100,000	\$ 100,000	\$ 2,810	\$ 96,605	\$ 99,415	\$ 585	\$ 100,000
2210	Safety & Security - District Wide	In Progress	\$ 100,000	\$ 101,750	\$ -	\$ 71,746	\$ 71,746	\$ 30,004	\$ 101,750
2211	Food Service - District Wide	In Progress	\$ 500,000	\$ 500,000	\$ 3,663	\$ 244,511	\$ 248,174	\$ 251,826	\$ 500,000
2206	Drinking Water Lead Testing/Remediation - District Wide	Future	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
2299	Project Reserve	Reserve	\$ -	\$ 150,846	\$ -	\$ -	\$ -	\$ 150,846	\$ 150,846
Total			\$ 8,300,000	\$ 8,300,000	\$ 572,967	\$ 5,495,439	\$ 6,068,406	\$ 2,231,594	\$ 8,300,000

As of the date of this report, March 31, 2026, there is a balance of \$2,231,594 left in the 2022 Critical Repairs Levy

2026 Critical Repairs Levy Planning

- The Capital Projects, Operations and Facilities departments have organized the approved project list by priority and timing across the four-year levy period.
- The project list and status will be reviewed regularly as part of the ongoing CPOC work.
- Projects will be adjusted over time as needed to respond to changing conditions, costs and district priorities.

2026 Critical Repairs – Phasing Plan

	2027	2028	2029	2030
Available Funding per Year	\$14,303,000	\$12,427,000	\$13,335,000	\$15,536,000
Planned Spending per Year	\$13,508,442	\$12,939,526	\$13,588,828	\$15,564,204
Annual Gap / (Surplus)	\$794,558	(\$512,526)	(\$253,828)	(\$28,204)

- The levy collection schedule dictates when funding is made available to complete projects.
- Unlike bonds, levy funds are not collected upfront but are spread over the 4-year life of the levy.

2027 Project List

2026 Critical Repairs Levy: 4-Year Phasing Plan

	2027	2028	2029	2030
Available Funding	\$14,303,000	\$12,427,000	\$13,335,000	\$15,536,000
Planned Spend	\$13,508,442	\$12,939,526	\$13,588,828	\$15,564,204
Annual Gap / (Surplus)	\$794,558	(\$512,526)	(\$253,828)	(\$28,204)

Effective Tier	Project ID	Project Name	School / Site	System Type	Estimated Cost	2027	2028	2029	2030	Status
1	2601	Issaquah HS - Vestibule	Issaquah HS	Safety/Security	\$1,000,000	\$1,000,000				Planned
1	2602	Liberty HS - Vestibule	Liberty HS	Safety/Security	\$1,000,000	\$1,000,000				Planned
1	2603	Skyline HS - Vestibule	Skyline HS	Safety/Security	\$1,000,000	\$1,000,000				Planned
1	2604	Maple Hills - Roof Replacement	Maple Hills	Roof	\$3,599,204	\$3,599,204				Planned
1	2605	Maywood MS - Roof Repairs	Maywood MS	Roof	\$1,026,416	\$1,026,416				Planned
1	2606	Apollo ES - Upgrade HVAC Control Software	Apollo ES	HVAC/Plumbing	\$75,000	\$75,000				Planned
1	2606	Briarwood ES - Upgrade HVAC Control Software	Briarwood ES	HVAC/Plumbing	\$75,000	\$75,000				Planned
1	2606	Cascade Ridge ES - Upgrade HVAC Control Software	Cascade Ridge ES	HVAC/Plumbing	\$73,000	\$73,000				Planned
1	2606	Creekside ES - Upgrade HVAC Control Software	Creekside ES	HVAC/Plumbing	\$75,000	\$75,000				Planned
1	2606	Discovery ES - Upgrade HVAC Control Software	Discovery ES	HVAC/Plumbing	\$73,000	\$73,000				Planned
1	2606	Grand Ridge ES - Upgrade HVAC Control Software	Grand Ridge ES	HVAC/Plumbing	\$75,000	\$75,000				Planned
1	2606	Issaquah HS - Upgrade HVAC Control Software	Issaquah HS	HVAC/Plumbing	\$80,000	\$80,000				Planned
1	2606	Issaquah MS - Upgrade HVAC Control Software	Issaquah MS	HVAC/Plumbing	\$78,000	\$78,000				Planned
1	2606	Issaquah Valley ES - Upgrade HVAC Control Software	Issaquah Valley ES	HVAC/Plumbing	\$75,000	\$75,000				Planned
1	2606	May Valley SC - Upgrade HVAC Control Software	May Valley SC	HVAC/Plumbing	\$65,000	\$65,000				Planned
1	2606	Pacific Cascade MS - Upgrade HVAC Control Software	Pacific Cascade MS	HVAC/Plumbing	\$75,000	\$75,000				Planned
1	2606	Skyline HS - Upgrade HVAC Control Software	Skyline HS	HVAC/Plumbing	\$100,000	\$100,000				Planned
1	2606	Sunny Hills ES - Upgrade HVAC Control Software	Sunny Hills ES	HVAC/Plumbing	\$75,000	\$75,000				Planned
1	2606	Transportation Main - Upgrade HVAC Control Software	Transportation Main	HVAC/Plumbing	\$62,000	\$62,000				Planned
1	2606	Transportation Plateau - Upgrade HVAC Control Software	Transportation Plateau	HVAC/Plumbing	\$63,087	\$63,087				Planned
1	2607	Apollo ES - Replace Intercom/Clock	Apollo ES	Safety/Security	\$100,000	\$100,000				Planned
1	2607	Cougar Ridge ES - Replace Intercom/Clock	Cougar Ridge ES	Safety/Security	\$100,000	\$100,000				Planned
1	2607	Issaquah Valley ES - Replace Intercom/Clock	Issaquah Valley ES	Safety/Security	\$100,000	\$100,000				Planned
1	2607	Maywood MS - Replace Intercom/Clock	Maywood MS	Safety/Security	\$100,000	\$100,000				Planned
1	2609	Apollo ES - Classroom HVAC Repair/Replace	Apollo ES	HVAC/Plumbing	\$2,000,000	\$2,000,000				Planned
1	2612	Cougar Ridge ES - Roof Repair	Cougar Ridge ES	Roof	\$400,000	\$400,000				Planned
1	2612	Discovery ES - Roof Repair	Discovery ES	Roof	\$400,000	\$400,000				Planned
1	2612	Endeavour ES - Roof Repair	Endeavour ES	Roof	\$400,000	\$400,000				Planned
1	2626	Skyline HS - Tennis Court Resurface	Skyline HS	Sports Fields	\$330,000	\$330,000				Planned
2	2612	Grand Ridge ES - Roof Repair	Grand Ridge ES	Roof	\$58,545	\$58,545				Planned
3	2614	Food Service Multiple Sites - Year 1	Multiple Sites	Food Service	\$125,190	\$125,190				Planned
3	2698	Project Management - Year 1	N/A	Project Management	\$650,000	\$650,000				Planned
						\$13,508,442				

2028 Project List

2026 Critical Repairs Levy: 4-Year Phasing Plan

	2027	2028	2029	2030
Available Funding	\$14,303,000	\$12,427,000	\$13,335,000	\$15,536,000
Planned Spend	\$13,508,442	\$12,939,526	\$13,588,828	\$15,564,204
Annual Gap / (Surplus)	\$794,558	(\$512,526)	(\$253,828)	(\$28,204)

Effective Tier	Project ID	Project Name	School / Site	System Type	Estimated Cost	2027	2028	2029	2030	Status
1	2608	Apollo ES - Fire Alarm Replacement	Apollo ES	Safety/Security	\$502,308		\$502,308			Planned
1	2608	Briarwood ES - Fire Alarm Replacement	Briarwood ES	Safety/Security	\$502,308		\$502,308			Planned
1	2608	Maywood MS - Fire Alarm Replacement	Maywood MS	Safety/Security	\$669,744		\$669,744			Planned
1	2608	Newcastle ES - Fire Alarm Replacement	Newcastle ES	Safety/Security	\$502,308		\$502,308			Planned
1	2612	Apollo ES - Roof Repair/Replace	Apollo ES	Roof	\$1,725,162		\$1,725,162			Planned
1	2615	Skyline HS - Replace HWT	Skyline HS	HVAC/Plumbing	\$403,756		\$403,756			Planned
1	2617	Skyline HS - HVAC Repair/Replace	Skyline HS	HVAC/Plumbing	\$2,000,000		\$2,000,000			Planned
1	2627	Issaquah HS - Baseball Turf Replacement/Outfield Renovation	Issaquah HS	Sports Fields	\$910,000		\$910,000			Planned
1	2628	Issaquah HS - Softball Turf Replacement/Outfield Renovation	Issaquah HS	Sports Fields	\$750,000		\$750,000			Planned
1	2629	Liberty HS - Baseball Turf Replacement/Outfield Renovation	Liberty HS	Sports Fields	\$1,100,000		\$1,100,000			Planned
1	2630	Liberty HS - Softball Turf Replacement/Outfield Renovation	Liberty HS	Sports Fields	\$750,000		\$750,000			Planned
2	2613	Newcastle ES - Repair Facia / Gutter	Newcastle ES	Roof	\$150,000		\$150,000			Planned
2	2615	Beaver Lake MS - Replace HWT	Beaver Lake MS	HVAC/Plumbing	\$400,000		\$400,000			Planned
2	2618	Challenger ES - Repair/Replace HVAC Units	Challenger ES	HVAC/Plumbing	\$800,000		\$800,000			Planned
2	2618	Endeavour ES - Repair/Replace HVAC Units	Endeavour ES	HVAC/Plumbing	\$800,000		\$800,000			Planned
3	2612	Sunset ES - Roof Repair	Sunset ES	Roof	\$198,750		\$198,750			Planned
3	2614	Food Service Multiple Sites - Year 2	Multiple Sites	Food Service	\$125,190		\$125,190			Planned
3	2698	Project Management - Year 2	N/A	Project Management	\$650,000		\$650,000			Planned
							\$12,939,526			

2029 Project List

2026 Critical Repairs Levy: 4-Year Phasing Plan

	2027	2028	2029	2030
Available Funding	\$14,303,000	\$12,427,000	\$13,335,000	\$15,536,000
Planned Spend	\$13,508,442	\$12,939,526	\$13,588,828	\$15,564,204
Annual Gap / (Surplus)	\$794,558	(\$512,526)	(\$253,828)	(\$28,204)

Effective Tier	Project ID	Project Name	School / Site	System Type	Estimated Cost	2027	2028	2029	2030	Status
1	2608	Pacific Cascade MS - Fire Alarm Replacement	Pacific Cascade MS	Safety/Security	\$669,744			\$669,744		Planned
1	2608	Issaquah Valley ES - Fire Alarm Replacement	Issaquah Valley ES	Safety/Security	\$502,308			\$502,308		Planned
1	2608	Issaquah HS - Fire Alarm Replacement	Issaquah HS	Safety/Security	\$803,693			\$803,693		Planned
1	2608	Grand Ridge ES - Fire Alarm Replacement	Grand Ridge ES	Safety/Security	\$502,308			\$502,308		Planned
1	2608	Liberty HS - Fire Alarm Replacement	Liberty HS	Safety/Security	\$736,718			\$736,718		Planned
1	2612	Skyline HS - Roof Repair	Skyline HS	Roof	\$2,281,583			\$2,281,583		Planned
1	2612	Liberty HS - Roof Repairs	Liberty HS	Roof	\$2,879,899			\$2,879,899		Planned
1	2616	Issaquah Valley ES - HVAC Replace/Repair	Issaquah Valley ES	HVAC/Plumbing	\$2,200,000			\$2,200,000		Planned
1	2631	Skyline HS - Baseball Turf Replacement/Outfield Renovation	Skyline HS	Sports Fields	\$910,000			\$910,000		Planned
2	2612	Cascade Ridge ES - Roof Repair	Cascade Ridge ES	Roof	\$160,029			\$160,029		Planned
2	2618	Discovery ES - Repair/Replace HVAC Units	Discovery ES	HVAC/Plumbing	\$800,000			\$800,000		Planned
3	2612	Challenger ES - Roof Repair	Challenger ES	Roof	\$180,661			\$180,661		Planned
3	2612	Grand Ridge ES - Roof Repair	Grand Ridge ES	Roof	\$186,695			\$186,695		Planned
3	2614	Food Service Multiple Sites - Year 3	Multiple Sites	Food Service	\$125,190			\$125,190		Planned
3	2698	Project Management - Year 3	N/A	Project Management	\$650,000			\$650,000		Planned
								\$13,588,828		

2030 Project List

2026 Critical Repairs Levy: 4-Year Phasing Plan

	2027	2028	2029	2030
Available Funding	\$14,303,000	\$12,427,000	\$13,335,000	\$15,536,000
Planned Spend	\$13,508,442	\$12,939,526	\$13,588,828	\$15,564,204
Annual Gap / (Surplus)	\$794,558	(\$512,526)	(\$253,828)	(\$28,204)

Effective Tier	Project ID	Project Name	School / Site	System Type	Estimated Cost	2027	2028	2029	2030	Status
1	2608	Cascade Ridge ES - Fire Alarm Replacement	Cascade Ridge ES	Safety/Security	\$502,308				\$502,308	Planned
1	2608	Challenger ES - Fire Alarm Replacement	Challenger ES	Safety/Security	\$502,308				\$502,308	Planned
1	2608	Creekside ES - Fire Alarm Replacement	Creekside ES	Safety/Security	\$502,308				\$502,308	Planned
1	2608	Discovery ES - Fire Alarm Replacement	Discovery ES	Safety/Security	\$502,308				\$502,308	Planned
1	2608	Endeavour ES - Fire Alarm Replacement	Endeavour ES	Safety/Security	\$502,308				\$502,308	Planned
1	2608	Transportation Main - Fire Alarm Replacement	Transportation Main	Safety/Security	\$267,898				\$267,898	Planned
1	2610	Clark ES - Replace Aging & Damaged Blinds	Clark ES	Safety/Security	\$150,000				\$150,000	Planned
1	2610	Maple Hills ES - Replace Aging & Damaged Blinds	Maple Hills ES	Safety/Security	\$150,000				\$150,000	Planned
1	2611	Clark ES - Replace Main Office & Playground Doors	Clark ES	Safety/Security	\$150,000				\$150,000	Planned
1	2612	Issaquah Valley ES - Roof Repairs	Issaquah Valley ES	Roof	\$1,293,872				\$1,293,872	Planned
1	2626	Liberty HS - Tennis Court Resurface	Liberty HS	Sports Fields	\$150,000				\$150,000	Planned
1	2626	Issaquah HS - Tennis Court Resurface	Issaquah HS	Sports Fields	\$275,000				\$275,000	Planned
1	2632	Skyline HS - Replace Turf at Softball & Multi Use Fields	Skyline HS	Sports Fields	\$2,300,000				\$2,300,000	Planned
1	2633	Skyline HS - Replace Turf & Track at Stadium Sports Field	Skyline HS	Sports Fields	\$1,800,000				\$1,800,000	Planned
1	2634	Liberty HS - Replace Turf & Track at Stadium Sports Field	Liberty HS	Sports Fields	\$1,700,000				\$1,700,000	Planned
2	2615	Gibson Ek HS - Replace HWT	Gibson Ek HS	HVAC/Plumbing	\$100,939				\$100,939	Planned
2	2618	Gibson Ek HS - Repair/Replace HVAC Units	Gibson Ek HS	HVAC/Plumbing	\$800,000				\$800,000	Planned
2	2618	Sunset ES - Repair/Replace HVAC Units	Sunset ES	HVAC/Plumbing	\$800,000				\$800,000	Planned
2	2620	Skyline HS - Replace facility lighting including theater lighting	Skyline HS	Misc Repairs	\$300,000				\$300,000	Planned
2	2621	Transportation - Main - Remodel changin room in shop area	Transportation - Main	Misc Repairs	\$250,000				\$250,000	Planned
2	2622	Discovery ES - Replace classroom chalkboards with whiteboards	Discovery ES	Misc Repairs	\$150,000				\$150,000	Planned
3	2612	May Valley SC - Roof Repair	May Valley SC	Roof	\$141,149				\$141,149	Planned
3	2612	Creekside ES - Roof Repair	Creekside ES	Roof	\$72,550				\$72,550	Planned
3	2614	Food Service Multiple Sites - Year 4	Multiple Sites	Food Service	\$125,190				\$125,190	Planned
3	2615	Issaquah HS - Replace HWT Rm 1209	Issaquah HS	HVAC/Plumbing	\$30,000				\$30,000	Planned
3	2619	Maywood MS - Science Sink & Faucet Repairs	Maywood MS	HVAC/Plumbing	\$100,000				\$100,000	Planned
3	2623	Issaquah MS - Interior corridor wall repair	Issaquah MS	Misc Repairs	\$500,000				\$500,000	Planned
3	2624	Issaquah MS - Remodel restroom to single use	Issaquah MS	Misc Repairs	\$500,000				\$500,000	Planned
3	2625	Beaver Lake MS - Recondition sports fields w/Sport Champ/Laymor	Beaver Lake MS	Sports Fields	\$50,000				\$50,000	Planned
3	2625	Issaquah MS - Recondition sports fields w/Sport Champ/Laymor	Issaquah MS	Sports Fields	\$50,000				\$50,000	Planned
3	2625	Maywood MS - Recondition sports fields w/Sport Champ/Laymor	Maywood MS	Sports Fields	\$50,000				\$50,000	Planned
3	2625	Pacific Cascade MS - Recondition sports fields w/Sport Champ/Laymor	Pacific Cascade MS	Sports Fields	\$50,000				\$50,000	Planned
3	2625	Pine Lake MS - Recondition sports fields w/Sport Champ/Laymor	Pine Lake MS	Sports Fields	\$50,000				\$50,000	Planned
3	2698	Project Management - Year 4	N/A	Project Management	\$650,000				\$650,000	Planned
3	2699	Contingency	Contingency	Misc Repairs	\$46,066				\$46,066	Deferred
									\$15,564,204	

Discussion

- **What are some of your questions and comments?**
- **What can we further clarify?**
- **What additional information would you like to see?**

Meeting Wrap-up & Next Steps

Look for email communications and continue to review:

- Monthly Budget Status Reports
- Capital Projects Website

Upcoming meeting

- Tuesday, September 15, 2026: Fiscal Year End Meeting

Future meetings

- TBD

Please reach out to ISD Committee Staff with questions.

THANK
YOU!



ISSAQUAH
SCHOOL DISTRICT 411