

**HARRISON TOWNSHIP SCHOOL DISTRICT
MULLICA HILL, NEW JERSEY
BOARD OF EDUCATION REGULAR MEETING
Monday, May 18, 2026 – 7:00 PM**

A G E N D A

I. Call to Order: The New Jersey Open Public Meeting Act of 1975 was enacted to ensure the rights of the public to have advance notice of and to attend the meetings of the public bodies at which any business affecting their interest is discussed or acted upon. In accordance with the provisions of the Act, Harrison Township Board of Education has caused notice of the meetings to be published by having the dates, time, and place thereof posted on the Harrison Township School District website, at the Harrison Township School Building, and mailed to the Township Municipal Clerk, the South Jersey Times, and the Courier Post.

The Regular Meeting of the Harrison Township Board of Education will be called to order at _____ p.m. on Monday, May 18, 2026.

II. Roll Call:

_____ Todd Baron	_____ Walter Bright	_____ Colleen Kendrick
_____ Tim Bast	_____ John Cavanaugh	_____ Alexis Rubino
_____ Jennifer Bowen	_____ Janette Coslop	_____ Shannon Williams

Attendance:

_____ Missy Peretti _____ Christopher DeSanto _____ Other _____

III. Flag Salute: I pledge allegiance to the flag of the United States of America, and to the republic for which it stands, one nation under God, indivisible, with liberty and justice for all.

IV. President's Welcome:

Student Ambassador Presentation

V. Audience Participation I: The Board President will recognize those individuals who wish to comment on the agenda items. Please respect the following procedures:

- 1) Be recognized by the Board President.
- 2) State your full name and address.
- 3) Identify the agenda item you wish to comment on.
- 4) Wait to be recognized before making your comments.
- 5) Limit your comments to specific items.
- 6) You will have three minutes for comments.

VI. Approval of Minutes:

It is recommended that the Board of Education approve the following action items:

1. Approval of minutes of the April 27, 2026 Regular Session of the Board of Education Meeting. (*Attachment: Min. #1*)

MOTION TO APPROVE: _____ **SECOND:** _____

Roll Call:

_____ Todd Baron	_____ Walter Bright	_____ Colleen Kendrick
_____ Tim Bast	_____ John Cavanaugh	_____ Alexis Rubino
_____ Jennifer Bowen	_____ Janette Coslop	_____ Shannon Williams

VII. Committee Reports:

1. Standing Committees
 - a. Finance – Walter Bright
 - b. Curriculum – Shannon Williams
 - c. Personnel – Tim Bast
 - d. Negotiations – Jennifer Bowen
 - e. Board Development – Todd Baron
2. Ad Hoc Committees
 - f. Public Relations – Janette Coslop
 - g. School Safety – Alexis Rubino
 - h. Shared Services – Colleen Kendrick
 - i. Transportation – John Cavanaugh
3. Delegate/Representative Reports (if any)

VIII. Correspondence: (*Copies of Correspondence are included in backup materials*)

1. No correspondence at this time.

IX. Business Administrator’s Report:

A. Finance

It is recommended that the Board of Education approve the following action items:

1. Budget Transfer List for April 2026 – Business Administrator certifies that pursuant to NJAC 6A:23A:-13.3 et. seq., no cumulative transfers exceed 10 percent of the amount of the accounts that were included in the school district’s budget as certified for taxes. (*Attachment: Fin. #1*)
2. Cash Reconciliation Report in accordance with 18A:17-36 and 18A:17-9 for the month of April 2026. (*Attachment: Fin. #2*) The Cash Reconciliation Report and Secretary’s Reports are in agreement for the month of April 2026.
3. Board Secretary’s Report in accordance with 18A:17-36 and 18A:17-9 for the month of April 2026. (*Attachment: Fin. #3*) The Board Secretary certifies that no line item has been over expended in violation of N.J.A.C. 6A:23A-16.10 (c) 3 and that sufficient funds are available to meet the district’s financial obligations for the remainder of the fiscal year.
4. Board Secretary in accordance with N.J.A.C. 6A:23A-16.10 (c) 2 certifies that there are no changes in anticipated revenue amounts or revenue sources.

5. Board of Education Certification – pursuant to N.J.A.C. 6A:23A-16.10 (c) 4. We certify that after review of the Secretary’s monthly financial report (appropriations section) and upon consultation with the appropriate district officials, that to the best of our knowledge no major accounts or fund has been over expended in violation of N.J.A.C. 6A:23-16.10 (b) and that sufficient funds are available to meet the district’s financial obligations for the remainder of the fiscal year.
6. Payment of Bills:
 - a. April 2026 Ratified Bill List \$1,944,956.68 (*Attachment: Fin. #6a*)
 - b. May 2026 Bill List \$424,872.60 (*Attachment: Fin. #6b*)
7. Accept the Consolidated Food Services Report for the month of April 2026. (*Attachment: Fin. #7*)
8. Award the contract for commercial natural gas supply to Constellation NewEnergy – Gas Division, LLC for a term of 36 months beginning December 1, 2026 and ending November 30, 2029. (*Attachment: Fin. #8*)
9. Approval of the following Tuition Rates for the 2026-2027 school year: (*Attachment: Fin. #9*)

MSD – School Year (tuition)	\$35,562
MSD – Extended School Year (tuition)	\$ 5,464
MSD – School Year (1:1 Aide)	\$25,802
MSD – Extended School Year (1:1 Aide)	\$ 2,558
PSD – School Year (tuition ½ day)	\$14,654
PSD – Extended School Year (tuition)	\$ 4,613
Preschool Parent Paid - (tuition ½ day)	\$ 3,475

10. Approval of the following action items:
 - A. Approving the utilization of manual checks written pursuant to Board Policy.
 - B. Designation of Official Newspaper: South Jersey Times.
 - C. Designation of Depository of School Funds:
 - 1) Century Savings Bank
 - 2) TD Bank
 - D. Signatories for Harrison Township School District bank accounts:

Custodian Account (3 signatures required)

Board President
 Superintendent of Schools
 Board Secretary

Payroll Account

Board Secretary
 Superintendent of Schools

Payroll Agency

Board Secretary
 Superintendent of Schools

Construction Account (2 signatures required)

Board President
Board Secretary

Student Activity Funds (2 signatures required)

Superintendent of Schools
Board Secretary

Library Activity Fund

Board Secretary
Librarian

E. Approval of the following Petty Cash Funds for the 2026-2027 school year:

<u>Office</u>	<u>Amount</u>	<u>Maximum Single Expenditure</u>
Superintendent	\$200.00	\$50.00
School Business Admin.	\$200.00	\$50.00
Chief Academic Officer	\$200.00	\$50.00
Director of Student Services	\$200.00	\$50.00
HTS Principal	\$200.00	\$50.00
PVS Principal	\$200.00	\$50.00

F. Tax Sheltered Annuity Company / Broker:

- 1) MetLife
- 2) The Vanguard Group
- 3) Lincoln Investment Planning, Inc.
- 4) Siracusa Benefits Program
- 5) National Life Group
- 6) Brighthouse Life Insurance (Metlife CT/Travelers)
- 7) Equitable

11. Approval of the following substitute rates for the 2026-2027 school year:

<u>Position</u>	<u>Amount</u>
Special Education Aide	\$15.92 per hour
Instructional Aide (a)	\$120.00 per day
General Aide	\$15.92 per hour
Transportation Secretary	\$16.00 per hour
Substitute Custodian (SY)	\$15.92 per hour
Summer Custodian	\$15.92 per hour
Teacher (b)	\$120.00 per day; \$60.00 half day
Nurse (b)	\$200.00 per day; \$27.00 per hour if less than 4 hours
Special Education Nurse	\$210.00 per day
Receptionist	\$15.92 per hour
Secretary	\$16.00 per hour

(a) In the event that a substitute is approved as a long-term substitute, then the first-year rate will apply.

(b) In the event that a substitute is approved as a long-term substitute, then the first-year rate will apply after 20 consecutive days.

MOTION TO APPROVE ITEMS 1-11: _____ **SECOND:** _____

Roll Call:

_____ Todd Baron	_____ Walter Bright	_____ Colleen Kendrick
_____ Tim Bast	_____ John Cavanaugh	_____ Alexis Rubino
_____ Jennifer Bowen	_____ Janette Coslop	_____ Shannon Williams

X. Resolutions

1. Approve Resolution 2025-26#12: Rescind Resolution #12-19-1 dated December 19, 2022 regarding the purchase of natural gas services through the Alliance for Competitive Energy Services (ACES) Bid Cooperative Pricing System. (*Attachment: Res. #1*)

MOTION TO APPROVE ITEM 1: _____ **SECOND:** _____

Roll Call:

_____ Todd Baron	_____ Walter Bright	_____ Colleen Kendrick
_____ Tim Bast	_____ John Cavanaugh	_____ Alexis Rubino
_____ Jennifer Bowen	_____ Janette Coslop	_____ Shannon Williams

2. Approve Resolution 2025-26#15: Approve the submission of application for Regular Operating District (ROD) Debt Service – School Facilities Projects (*Attachment: Res. #2*)

MOTION TO APPROVE ITEM 2: _____ **SECOND:** _____

Roll Call:

_____ Todd Baron	_____ Walter Bright	_____ Colleen Kendrick
_____ Tim Bast	_____ John Cavanaugh	_____ Alexis Rubino
_____ Jennifer Bowen	_____ Janette Coslop	_____ Shannon Williams

3. Approve Resolution 2025-26#16: Resolution urging relief from rising public school employee healthcare costs (*Attachment: Res. #3*)

MOTION TO APPROVE ITEM 3: _____ **SECOND:** _____

Roll Call:

_____ Todd Baron	_____ Walter Bright	_____ Colleen Kendrick
_____ Tim Bast	_____ John Cavanaugh	_____ Alexis Rubino
_____ Jennifer Bowen	_____ Janette Coslop	_____ Shannon Williams

XI. Superintendent's Report:

A. Personnel

The Superintendent recommends to the Board of Education the approval of the following action items:

1. When necessary, the Board authorizes the Superintendent of Schools to hire personnel to directly replace a staff vacancy occurring between Board of Education meeting dates to ensure uninterrupted operation of the school district. As always, employment is contingent upon criminal history review clearances and issuance of appropriate certification.
2. Approval of the resignation of Shaniya Saxton, Special Education Aide at Harrison Township School, effective May 25, 2026.

3. Approve the submission of the contract renewal of School Business Administrator/Board Secretary, Christopher C. DeSanto, to the Executive County Superintendent. Contract is effective July 1, 2026 through June 30, 2027 at a salary of \$137,762.
(Attachment: Pers. #3)
4. Approval of the re-employment of Lisa Heenan, Chief Academic Officer, effective July 1, 2026 through June 30, 2027.
5. Approval of the re-employment of Lori Hynes, Director of Student Services, effective July 1, 2026 through June 30, 2027.
6. Approval of the re-employment of the following tenured school district administrators effective July 1, 2026 through June 30, 2027, with salaries established in accordance with the 2025-2028 contract between H.T.B.O.E. and H.T.A.S.A:
 - a. Diane Eisenhart, Supervisor of Instruction, Program & Assessment
 - b. AnnaLisa Rodano, Principal, Harrison Township School
 - c. Chad Flexon, Supervisor of Instruction, Harrison Township School
 - d. Karen Russo, Principal at Pleasant Valley School
 - e. Christine Fellona, Assistant Principal at Pleasant Valley School
7. Approval of the re-employment of the following non-tenured school district administrator effective July 1, 2026 through June 30, 2027, with a salary established in accordance with the 2025-2028 contract between H.T.B.O.E. and H.T.A.S.A:
 - a. Kristi Gimpel, Special Education Supervisor
8. Approval of the re-employment of the following school district supervisors effective July 1, 2026 through June 30, 2027:
 - a. Brian Wasilewski, Supervisor of Buildings and Grounds
 - b. Susan Hanlon, Transportation Supervisor
9. Approval of the re-employment of the following technology department staff members effective July 1, 2026 through June 30, 2027:
 - a. Shawn Shenk, Technology Coordinator
 - b. John Berkett, Network Administrator
 - c. Jerah Siegal, Technology Assistant
10. Approval of Kayleigh Edwards as BCBA effective July 1, 2026 through June 30, 2027.
11. Approval of David Gaeta as Maintenance Worker/Maintenance Mechanic effective July 1, 2026 through June 30, 2027.
12. Approval of the re-employment of the following 12-month secretarial staff members, effective July 1, 2026 through June 30, 2027:

Traci Chappell	Kimberly Cinaglia
Stephanie Dougherty	Valarie Eastlack
Deborah Heller	Nicole Eastlack
Angela Otlowski	
13. Approval of the re-employment of Bridget Stankoski as 10-month District Data Analysis Specialist, effective July 1, 2026 through June 30, 2027.

14. Approval of the re-employment of Dorthea Hall as a 10-month Transportation Office Assistant, effective July 1, 2026 through June 30, 2027.

15. Approval of the re-employment of the following tenured, certified faculty members for the 2026-2027 school year, with salaries established in accordance with the 2025-2028 contract between H.T.E.A. and H.T.B.O.E.:

Rachel Baldwin	Stephanie Bottone	Cindy Boyer
Michael Brodzik	Stacie Brown	Mary Capone
Kristin Charlson	Fran Cheeseman	Ashley Corey
Allegra Counsellor	Jennifer Culling	Alison Cusack
Brenna Damminger	Marjorie Daniels	Tracy DeAngelo
Lisa DeEugenio	Melinda DeVoe	Deneen Dougherty
Angela Dubrow	Denise Fanelli	Kelly Ficco
Sarah Fitzgerald	Christa Glaze	Nicole Grieb
Kristina Guarro	Meghan Hack	Tawyna Hartman
Christina Heil	Casey Heitman	Laurie Holland
Kimberly Hood	Nicole Huck	Andrew Hulfish
Victoria Hummel	Carla Iannone	Colleen Illi
Lori Johns	Taylor Johnson	Lauren Jones
Kari Kille	Olivia Langerhans	Heather Leonardi
Kathleen Lewin	Ashley Mackowiak	Michelle Malaby
Christie Mamaluy	Jennifer Mankey	Natalie Markey
Robyn Maronski	Frank McGuigan	Jean McLeod
Kelly Meagher	Lori Melchiore	Danielle Metcalf
Briana Miller	Lauren Mitcham	Nancy Moran
Sabrina Mosiondz	Danielle Nemeth	Juliana Olan
Anthony Otlowski	Betsy Patterson	Melissa Poulson
Tara Reeves	Laura Richardson	Kathleen Riggins
Christine Rivera	Laura Sabatano	Jacqueline Sanders
Heather Schank	Lisa Schreyer	Rachael Sharp
Lauren Sheppard	Matthew Simmermom	Jessica Souders
Melina Spitale	Andrea Startare	Justin Stevenson
Meghan Sullivan	Jean Marie Sutton	Christine Terruso
Robert Thompson	Annamarie Toppi	Michelle Troast
John Trussell	Chelsey Venuto	Kathleen Ward
Kathryn Wells	Colleen Yhost	Alexis Zuccato

16. Approval of the re-employment of the following certified faculty members for the 2026-2027 school year that will be acquiring tenure on September 2, 2026, with salaries established in accordance with the 2025-2028 contract between H.T.E.A. and H.T.B.O.E.:

Jessica Alcorn	Tracy Beyrodt	Lindsay Coletta
Camryn Hackett-Slimm	Tydejah Roberts	Kimberly Rohrbacher
Brittany Tocci	Joshua Tunstall	

17. Approval of the re-employment of the following non-tenured certified faculty members for the 2026-2027 school year, with salaries established in accordance with the 2025-2028 contract between H.T.E.A. and H.T.B.O.E.:

Jennifer Avila (9/2/2027)	Albert Bader (9/2/2027)
Lisa Bregenzer (7/31/2029)	Miranda Coughlan (9/2/2028)
Lauren D'Ariano (1/6/2030)	Gianna DiNardo (9/2/2029)
Maria Delayo (9/2/2027)	Emily Gigliotti (9/2/2028)
Stephanie Guenther (9/26/2027)	Brittain Hurley (9/2/2027)
Paige Jacobucci (9/2/2027)	Shannon Maloney (9/2/2028)
Adrienne McGovern (9/2/2027)	Emily Mickle (9/2/2029)
Kelsey Minniti (9/2/2027)	Chelsea Nelson (9/2/2027)

Jessica Nguyen (9/2/2028)
Faith Schusler (9/2/2027)
Nicolette Taglienti (9/2/2029)
Laura Wygant (1/2/2027)

Patricia Radka (9/2/2027)
Noelle Siniscalichi (2/12/2029)
Sydney Wurst (9/2/2028)

18. Approval of the re-employment Coleen Short as 10-month Receptionists at Pleasant Valley School, effective September 1, 2026 through June 30, 2027, with a salary established in accordance with the 2025-2028 contract between H.T.E.A. and H.T.B.O.E.

19. Approval of the re-employment of the following Special Education Teacher Assistants and Aides, effective September 1, 2026 through June 30, 2027, with salaries established in accordance with the 2025-2028 contract between H.T.E.A. and H.T.B.O.E.:

Full-Time Special Education Teacher Assistants:

Mirna Paciello
Donna Tocco
Monica Zabala

Angela Storms
Jean Volgarino

Part-Time Special Education Aides:

Sara Amanto
Lena Calce
Stacey Comito
Joanne Dorofy
Stephanie Juhring
Jamie Prostko
Carmela Schuck

Dawn Archut
Juanita Coceano
Ella DeVoe
Cheyenne Fowler
Kelly Newman
Gina Rotoli
Linda Turk

20. Approval of the re-employment of the following Instructional Aides, effective September 1, 2026 through June 30, 2027, with salaries established in accordance with the 2025-2028 contract between H.T.E.A. and H.T.B.O.E.:

Heather Casserly
Lauren Gress
Jennifer Marks
Leah Morris
Jennifer Strockbine

Kimberly DeAngelo
Susan Giancola
Nancy Marucci
Dana Savvas

21. Approval of the re-employment of the following General Aides, effective September 1, 2026 through June 30, 2027, with salaries established in accordance with the 2025-2028 contract between H.T.E.A. and H.T.B.O.E.:

5.0 Hours per day

Michelle Baron
Pamela Cooke
Marsella Drissel
Carmelina McCann
Karen Misuraco
Anne Rutledge

Sharon Carlo
Tomi Dolecki
Julie Grant
Christine McCormick
Susan Robertson

3.25 Hours per day

Sherri Desilvio
Barbara Marchese
Carole Raively

Rita Lombardi
Mary Matteo
Eileen Woods

2.75 Hours per day

Katlyn Deschler
Kathleen Misuraco
Deborah Sindoni

Sarah Donahue
Veronica Poma

22. Approval of the re-employment of the following Custodians, effective July 1, 2026 through June 30, 2027, with salaries established in accordance with the 2025-2028 contract between H.T.E.A. and H.T.B.O.E.:

Full-Time Custodians

Carl Chando	Vianey Hernandez
Alexander Hughes	Herbert Hymer
Trevor Lacy	Michael Messina
Shelia Nettleton	Leticia Rios
Susana Rios	Andrew Oswald

Part-time Custodians

Sharon McCann	Jennifer Rios
Joshua Rios, Jr	

23. Approval of the re-employment of the following Bus Drivers for the district, effective September 1, 2026 through June 30, 2027:

Dennis Alston	Scott Fischer
Peter Giancola	Dorothea Hall
Frances Hall	Linda Moneypenny-Reiter
Kimberlie Ogren	Kellee Parker
Valorie Revior	Renee Rizzo
Ruby Stiles	Lisa Wall

24. Approval of the re-employment for the following Bus Aides for the district, effective September 1, 2026 through June 30, 2027:

William Allen	Shirley Bundy
Betty Doerrmann	Richard McGee
MaryJane Page	Kathleen Sepulveda

25. Approval of the re-employment of Erika Mainart and Ashley Drissel as 10-month, part-time School Nurse Aides, from September 1, 2026 through June 30, 2027 with salaries established in accordance with the 2025-2028 contract between H.T.E.A. and H.T.B.O.E.

26. Approval of step/level adjustment for Kelly Meagher, from BA +15, Step 6 to MA, Step 7, with a salary established at \$63,796.00 in accordance with the 2025-2028 contract between the Harrison Township Board of Education and H.T.E.A., effective September 1, 2026.

27. Approval of the employment of Tracy DeAngelo to conduct student entrance assessments at the Harrison Township Elementary School July 1, 2026 through September 1, 2026, as needed, up to 20 hours, at the approved contracted rate.

28. Approval of the employment of Nicole Nastasi, of Gibbstown, as Long-term Substitute Teacher at Harrison Township School during the absence of Laura Sabatano for the period of May 18, 2026 through June 15, 2026, with salary established at the daily substitute rate for the first 20 days of service in this role, in accordance with State Statute, followed by a salary established at BA, Step 1 (\$53,704.00, pro-rated). (*Attachment: Pers. #28*)

29. Approval of the following individuals as substitute summer custodians for the district on an as-needed basis, effective through September 30, 2026, at the currently-approved hourly and daily rates, pending receipt of required clearances:

Greg Boschetto	Ralph Clark
Trevor Durkin	Yael Hernandez
Andrew Holland	Rose Rainas
Susan Robertson	Moises Sanchez
Ryan Stankoski	Eileen Woods

30. Approval of the following individuals as Summer IT Support for the district, effective June 15, 2026 through September 30, 2026, at the currently-approved hourly and daily rates, pending receipt of required clearances:

Austin Shenk	Eliza Shenk
Sarah Shenk	Shane Shenk

31. Approval of the employment of the following individuals as substitute teachers, nurses, general aides, bus drivers, bus aides and custodians for the district on an as-needed basis, effective through June 30, 2026, at the currently-approved hourly and daily rates, pending receipt of required clearances:

Laura Guzzo - Teacher

MOTION TO APPROVE ITEMS 1-31: _____ **SECOND:** _____

Roll Call:

_____ Todd Baron	_____ Walter Bright	_____ Colleen Kendrick
_____ Tim Bast	_____ John Cavanaugh	_____ Alexis Rubino
_____ Jennifer Bowen	_____ Janette Coslop	_____ Shannon Williams

B. Education

It is recommended that the Board of Education approve the following action items:

1. Ratify and affirm the contract with GCSSSD-Cress for Homebound Instruction for Student #32164 or up to 63 hours at \$104.00 per hour for a total of \$6,552.00.

MOTION TO APPROVE ITEM 1: _____ **SECOND:** _____

Roll Call:

_____ Todd Baron	_____ Walter Bright	_____ Colleen Kendrick
_____ Tim Bast	_____ John Cavanaugh	_____ Shannon Williams
_____ Jennifer Bowen	_____ Janette Coslop	_____ Stacey Muscarella

C. Administration

It is recommended that the Board of Education approve the following action items:

1. Approve the contract with Hope in Motion Physical Therapy, LLC for PT services for the 2026-2027 school year. (*Attachment: Admin. #1*)

2. Approval of MSD and Circle of Friends to visit the Amish Restaurant during the 2025-2026 school year.
3. Approval of PVS Student Counsel Students to visit YPATT Food Pantry during the 2025-2026 school year.
4. Approval of the reimbursement of graduate tuition cost to Laura Richardson following successful completion of the following course through Rowan University, according to terms in the negotiated agreement, requested amounts stated, with reimbursement June 2027:
 - a. Applied Theories of Learning – May 2026 through July 2026 - \$2,669.28
5. Approval of the reimbursement of graduate tuition cost to Olivia Langerhans following successful completion of the following course through Rowan University, according to terms in the negotiated agreement, requested amounts stated, with reimbursement June 2027:
 - a. Dissertation Research – August 2026 through July 2026 - \$2,785.59
6. Acknowledgement of safety drills conducted in the district schools:
 - a. Fire Drill
 - 1) Harrison Township School – May 5, 2026 (PM)

MOTION TO APPROVE ITEMS 1-6: _____ **SECOND:** _____

Roll Call:

_____ Todd Baron	_____ Walter Bright	_____ Colleen Kendrick
_____ Tim Bast	_____ John Cavanaugh	_____ Alexis Rubino
_____ Jennifer Bowen	_____ Janette Coslop	_____ Shannon Williams

D. Policy

It is recommended that the Board of Education approve the following action items:

1. Second reading of updated board policy #6173: Home Instruction (*Attachment: Pol. #1*)

MOTION TO APPROVE ITEM 1: _____ **SECOND:** _____

Roll Call:

_____ Todd Baron	_____ Walter Bright	_____ Colleen Kendrick
_____ Tim Bast	_____ John Cavanaugh	_____ Alexis Rubino
_____ Jennifer Bowen	_____ Janette Coslop	_____ Shannon Williams

E. Transportation

It is recommended that the Board of Education approve the following action items:

1. Approve the contract for participation in the Nonpublic Aid-in-Lieu Program with the Gloucester County Special Services School District (GCSSSD) for the 2026-2027 school year. *(Attachment: Trans. #1)*
2. Approve the contract for participation in the MVC On-line Abstract Request Program with the Gloucester County Special Services School District (GCSSSD) for the 2026-2027 school year. *(Attachment: Trans. #2)*
3. Approve the contract for participation in the Choice School Program with the Gloucester County Special Services School District (GCSSSD) for the 2026-2027 school year. *(Attachment: Trans. #3)*
4. Approve the joint transportation agreement with West Deptford School District for transportation of Student #28006 to Bancroft – Mt. Laurel for the Extended School Year for 30 instructional days between July 1, 2026 – August 31, 2026 at a per diem of \$155.00 for a total cost of \$4,650.00. *(Attachment: Trans. #4)*

MOTION TO APPROVE ITEMS 1-4: _____ **SECOND:** _____

Roll Call:

_____ Todd Baron	_____ Walter Bright	_____ Colleen Kendrick
_____ Tim Bast	_____ John Cavanaugh	_____ Alexis Rubino
_____ Jennifer Bowen	_____ Janette Coslop	_____ Shannon Williams

F. Buildings & Grounds

It is recommended that the Board of Education approve the following action items:

1. No items at this time.

XII. New Business:

XIII. Old Business:

XIV. Audience Participation II:

- 1) Be recognized by the Board President.
- 2) State your full name and address.
- 3) Wait to be recognized before making your comments.
- 4) Limit your comments to specific items.
- 5) You will have three minutes for comments.

XV. Recess into Executive Session (if necessary):

It is recommended that the Board of Education, by Resolution, adjourn into Executive Session from which the general public will be excluded to discuss school matters. The results of this session will be made public immediately after or as soon thereafter as a decision is reached. Action may be taken.

MOTION TO APPROVE: _____ **SECOND:** _____

Time: _____ **Voice vote:** _____

XVI. Out of Executive Session:

MOTION TO APPROVE: _____ **SECOND:** _____

Time: _____ **Voice vote:** _____

XVII. Adjournment:

MOTION TO APPROVE: _____ **SECOND:** _____

Time: _____ **Voice vote:** _____

HARRISON TOWNSHIP SCHOOL DISTRICT
BOARD OF EDUCATION
120 N. MAIN STREET
MULLICA HILL, NEW JERSEY

REGULAR MEETING
APRIL 27, 2026
7:00 PM

Mrs. Shannon Williams, Board President, called the meeting of the Harrison Township Board of Education to order in the music room at Pleasant Valley School at 7:00 p.m. It was announced that the Board might adjourn into Executive Session during the meeting to discuss personnel, student issues, property, or any other matter appropriate for this session, the results of which would be made public at a later date.

I. **Call to Order:** The New Jersey Open Public Meeting Act of 1975 was enacted to ensure the rights of the public to have advance notice of and to attend the meetings of the public bodies at which any business affecting their interest is discussed or acted upon. In accordance with the provisions of the Act, Harrison Township Board of Education has caused notice of the meetings to be published by having the dates, time, and place thereof posted on the Harrison Township School District website, at the Harrison Township School Building, and mailed to the Township Municipal Clerk, the South Jersey Times, and the Courier Post.

II. **Roll Call:**

Mr. Todd Baron	Mrs. Janette Coslop (<i>absent</i>)
Mr. Tim Bast	Mrs. Colleen Kendrick
Mrs. Jennifer Bowen	Mrs. Alexis Rubino (<i>absent</i>)
Mr. Walter Bright	Mrs. Shannon Williams
Mr. John Cavanaugh	

Others Present:

Dr. Missy Peretti, Superintendent of Schools and Mrs. Angela Otlowski, Secretary to the Business Administrator/Board Secretary.

III. **Flag Salute:**

Led by Shannon Williams, Board President of the Harrison Township Board of Education.

IV. **President's Welcome:**

1. Public Presentation of 2026-2027 School Budget

Dr. Peretti reviewed the 2026-27 School Budget utilizing a PowerPoint presentation (*Attachment A*)

Dr. Peretti highlighted key points in the presentation:

- State Aid was cut again
- Shared Services – to help offset costs
- Changes include – cutting positions, not current staff and using 2025-26 funds to purchase some of next year’s technology needs
- Look ahead to Referendum – updates are posted on the district’s website

2. Public Hearing

Dr. Peretti opened the Public Hearing at this time.

Q. Mr. Ray Alvarez asked if the district is considering solar panels on the PVS new roof.

A. Dr. Peretti indicated that we are in the early phases of developing the application. Solar panels are not planned as of now, but will be included in conversations with the architect. Information will be brought to the public.

Q. Mrs. Colleen Kendrick asked about the technology cuts.

A. Dr. Peretti indicated that it is about \$125,000, but it is important to note that we were able to make purchases with the current year’s budget.

Q. Mrs. Colleen Kendrick asked if there is a backup plan if the referendum does not pass.

A. Dr. Peretti indicated that we would then need to make a decision to build into the budget, possibly breaking up the projects, or go out for another referendum.

Q. Mr. Tim Bast asked if we looked at every option to not raise taxes.

A. Dr. Peretti indicated that the State expects the taxpayers to provide local fair share and raising taxes is the only option.

Q. Mr. Todd Baron asked when was the last time we received an increase in State aid.

A. Dr. Peretti indicated that she cannot recall an increase in over 10 years.

Q. Ms. Theresa Mirarchi asked how much is in maintenance reserve.

A. Dr. Peretti indicated under \$500,000.

The public hearing was closed at this time.

3. Presentation of the NJDOE School Self-Assessment for determining grades under the Anti-Bullying Bill of Rights Act.

Dr. Peretti reviewed the NJDOE School Self-Assessment for the 2024-25 school year. We are required to present the approval of the assessment. Administration uses this information to improve and reflect on goals.

V. Audience Participation I:

None

VI. Approval of Minutes:

Motion: For the Board of Education to approve the following action items:

1. Approval of the minutes of the March 23, 2026 Regular Session (*Attachment: Min. #1*) and Executive Session Board of Education Meeting. (*Attachment: Min. #2*)

Item 1:

Motion: Mrs. Bowen

Second: Mrs. Kendrick

Roll Call: (7-0)

Carried: Yes

VII. Committee Reports:

1. Standing Committees
 - a. Finance – Walter Bright (No report at this time.)
 - b. Curriculum – Shannon Williams (No report at this time.)
 - c. Personnel – Tim Bast (No report at this time.)
 - d. Negotiations – Jennifer Bowen (No report at this time.)
 - e. Board Development – Todd Baron (No report at this time.)
2. Ad Hoc Committees
 - f. Public Relations – Janette Coslop (Absent)
 - g. School Safety – Alexis Rubino (Absent)
 - h. Shared Services – Colleen Kendrick (No report at this time.)
 - i. Transportation – John Cavanaugh (No report at this time.)
3. Delegate/Representative Reports (No report at this time.)

VIII. Correspondence: (*Copies of Correspondence are included in backup materials*)

1. Letter from Angela Dubrow received March 22, 2026 re: leave of absence.
2. Letter from Matthew Tarnecki received April 13, 2026 re: retirement.
3. Letter from Susana Rios received April 20, 2026 re: leave of absence.

IX. Business Administrator's Report:

- A. Finance

Motion: For the Board of Education to approve the following action items:

1. Budget Transfer List for March 2026 – Business Administrator certifies that pursuant to NJAC 6A:23A:-13.3 et. seq., no cumulative transfers exceed 10 percent of the amount of the accounts that were included in the school district's budget as certified for taxes. (*Attachment: Fin. #1*)
2. Cash Reconciliation Report in accordance with 18A:17-36 and 18A:17-9 for the month of March 2026. (*Attachment: Fin. #2*) The Cash Reconciliation Report and Secretary's Reports are in agreement for the month of March 2026.

3. Board Secretary's Report in accordance with 18A:17-36 and 18A:17-9 for the month of March 2026. **(Attachment: Fin. #3)** The Board Secretary certifies that no line item has been over expended in violation of N.J.A.C. 6A:23A-16.10 (c) 3 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.
4. Board Secretary in accordance with N.J.A.C. 6A:23A-16.10 (c) 2 certifies that there are no changes in anticipated revenue amounts or revenue sources.
5. Board of Education Certification – pursuant to N.J.A.C. 6A:23A-16.10 (c) 4. We certify that after review of the Secretary's monthly financial report (appropriations section) and upon consultation with the appropriate district officials, that to the best of our knowledge no major accounts or fund has been over expended in violation of N.J.A.C. 6A:23-16.10 (b) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.
6. Payment of Bills:
 - a. March 2026 Ratified Bill List \$1,968,385.59 **(Attachment: Fin. #6a)**
 - b. April 2026 Bill List \$322,894.54 **(Attachment: Fin. #6b)**
7. Accept the Consolidated Food Services Report for the month of March 2026. **(Attachment: Fin. #7)**
8. Approve the renewal for food service management services to NutriServe Food Management, Inc. for the 2026-2027 school year (3rd renewal), at the established flat management fee of \$31,950.00 per one school calendar year with a projected annual loss of \$10,825.45 and no guarantee. The total cost of the agreement is \$369,416.31 for the fiscal year. **(Attachment: Fin. #8)**
9. Authorize the purchase of a new low-profile dump trailer in the amount of \$8,034.00. **(Attachment: Fin. #9)**
10. Approve the Shared Services Agreement with Kingsway Regional School District for School Bus Maintenance Services for the 2026-2027 school year. **(Attachment: Fin. #10)**
11. Authorize the Business Administrator to sign the Direct Install Program Participation Agreement Scope of Work Attachment from South Jersey Gas and the proposal from CM3 for the installation of two (2) new boilers. Total project cost \$384,701.24. Total District share: \$94,208.51. **(Attachment: Fin. #11)**
12. Approve the renewal agreement with Phoenix Advisors for Municipal Advisor and Continuing Disclosure Services for the 2026-2027 school year. **(Attachment: Fin. #12)**
13. Approve the agreement for Professional Services with Gloucester County Special Services School District for the 2026-2027 school year. Services to be used on an as-needed basis. **(Attachment: Fin. #13)**
14. Approve the agreement for Audiological Services with Marie H. Katzenbach School for the Deaf for the remainder of the 2025-2026 school year. Services to be used on an as-needed basis. **(Attachment: Fin. #14)**

15. Approve the contract for lawn and landscaping services with Four Seasons Landscaping, LLC for spring and summer not to exceed \$47,422.00. (*Attachment: Fin. #15*)
16. Approval to comply with USDA and NJ Department of Agriculture Directive to set breakfast and lunch prices for the 2026-2027 school year as follows:
 - a. Student Breakfast - \$2.25
 - b. Student Lunch - \$3.50
 - c. Adult Breakfast - \$2.50
 - d. Adult Lunch - \$5.00

Motion: Mr. Bright Second: Mrs. Bowen

Items 1-8 and 10-16:
Roll Call: (7-0) Carried: Yes

Item 9:
Roll Call: (5-2) Carried: Yes
No: Mr. Bast, Mr. Cavanaugh

X. Resolutions

Motion: For the Board of Education to approve the following action items:

1. Approve Resolution 2025-26#13: Adopt the Final Budget for the 2026-2027 school year. (*Attachment: Res. #1*)

Item 1:
Motion: Mrs. Bowen Second: Mr. Baron
Roll Call: (6-1) Carried: Yes
No: Mr. Cavanaugh

2. Approve Resolution 2025-26#14: Approving the utilization of manual checks written pursuant to Board Policy #3326 (revised) (*Attachment: Res. #2*)

Item 2:
Motion: Mr. Baron Second: Mr. Bright
Roll Call: (7-0) Carried: Yes

XI. Superintendent's Report:

- A. Personnel

Motion: For the Board of Education to approve the following action items:

1. When necessary, the Board authorizes the Superintendent of Schools to hire personnel to directly replace a staff vacancy occurring between Board of Education meeting dates to ensure uninterrupted operation of the school district. As always,

employment is contingent upon criminal history review clearance and issuance of appropriate certification.

2. Approval of a leave of absence for Angela Dubrow, Sixth Grade Teacher at Pleasant Valley School, effective September 1, 2026 utilizing accumulated sick days concurrent with FMLA continuing with unpaid leave under NJFLA through December 31, 2026 with an anticipated return date of January 1, 2027.
3. Acceptance of the retirement of Matthew Tarnecki, Bus Driver for the District, effective July 1, 2026.

Dr. Peretti indicated that Mr. Tarnecki has been with the district for 12 years. She wished him well in his retirement and thanked him for his service and for getting the students to school safely.

4. Approval of a leave of absence for Susana Rios, Custodian at Pleasant Valley School, effective March 30, 2026 utilizing accumulated sick time with a return date to be determined.
5. Approval of Melina Spitale and Lauren Jones to provide homebound instruction for up to 5 hours of instruction per week from March 30, 2026 through June 15, 2026 at the approved contractual rate in accordance with the 2025-2028 contract between H.T.E.A. and H.T.B.O.E.
6. Approval of the employment of Joshua Rios, of Bridgeton, NJ, as a Part-Time Custodian at Pleasant Valley School, effective as soon as possible through June 30, 2026, with a salary established at Step 2 (\$16.84/hour), pending receipt of required clearances. (*Attachment: Pers. #6*)
7. Approval of the following teachers to serve as instructors for the Summer Skills Support program. Teachers receive compensation for 3.5 hours of student contact (8:45-12:15) at \$45.58 per hour and 1 hour of non-student contact time per day as well as one, 3 hours of pre- and 2 hours of post-planning time at \$23.59 per hour. Compensation is based on the negotiated HTEA contract.

Colleen Illi	Sabrina Mosiondz	Tracy DeAngelo
Stacie Brown	Casey Heitman	Lauren Sheppard

8. Approval of any qualified and certified Harrison Township School District employee to serve as a substitute for the Summer Skills Support program (teacher, special education aides, and/or nurse) with compensation for student contact time.
9. Approval of the following teachers to serve as instructors for the Special Education Extended School Year (ESY) program. Teachers receive compensation for 3.5 hours of student contact (8:45-12:15) at \$45.58 per hour and 1 hour of non-student contact time per day as well as one, 3 hours of pre- and 2 hours of post-planning time at \$23.59 per hour. Compensation is based on the negotiated HTEA contract.

Andrea Startare	Olivia Langerhans	Heather Leonardi
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Faith Schusler
Camryn Hackett-Slimm

Kathy Riggins

Michael Rossi

10. Approval of the following Special Education Aides for the Special Education Extended School Year (ESY) program 4 days per week (8:45-12:15) Monday through Thursday from July 6th through July 30th at Harrison Township School. Special Education Aides receive compensation for 3.5 hours per day at the rate of \$19.27 per hour. Compensation is based on the HTEA contract.

Jen Strockbine
Nancy Marucci
Jennifer Marks

Emma Hartman
Linda Turk
Gabriella Rosario

Lisa Pomante
Nicole Nastasi

11. Approval of one (1) school nurse per day to provide support for our ESY students 4 days per week (8:45-12:15) Monday through Thursday from July 6th through July 30th at Harrison Township School. Nurses receive compensation for 3.5 hours of student contact at \$45.58 per hour as well as one, 3 hours of pre- and 2 hours of post-planning time at \$23.59 per hour; each nurse may accrue these hours.

Lauren D'Ariano
Erin Durkin

Erika Mainart

12. Approval of one (1) speech pathologist/therapist per day to provide speech services for our ESY students 4 days per week (8:45-12:15) Monday through Thursday from July 6th through July 30th at Harrison Township School. Therapists receive compensation for 3.5 hours of student contact at \$45.58 per hour and 1 hour of non-student contact time per day as well as one, 3 hours of pre- and 2 hours of post-planning time at \$23.59/hour. Compensation is based on the negotiated HTEA contract.

Shannon Maloney

Emily Mickle

13. Approval of any qualified and certified Harrison Township School District employees and approved substitutes to serve as a substitute for the Special Education ESY program (teacher, special education aides, speech pathologist/therapist, and/or nurse) with compensation for student contact time of \$45.58/hour.

14. Approval of any district aide substitutes or general aides of the Harrison Township School District to serve as an aide substitute for the Special Education ESY program with compensation for student contact time of \$19.17/hour.

15. Approval of the following staff members to conduct Kindergarten Registration on designated dates. Staff members will receive compensation for up to eight (8) hours each, in accordance with the negotiated HTEA contract.

Sydney Wurst
Nicole Huck
Tracy DeAngelo
Danielle Nemeth

Rachel Sharp
Ashley Mackowiak
Chelsea Nelson
Erika Mainart

Sabrina Mosiondz
Taylor Johnson
Heather Schank
Lauren D'Ariano

16. Approval for up to four (4) additional hours for any qualified and certified Harrison Township School District teacher to serve as a proctor for make-up Kindergarten Registration sessions, if needed. Compensation will be provided in accordance with the negotiated HTEA contract.

17. Approval of the employment of the following individuals as substitute teachers, nurses, general aides, bus drivers, bus aides and custodians for the district on an as-needed basis, effective through June 30, 2026, at the currently-approved hourly and daily rates, pending receipt of required clearances.

Jamie Clement - Nurse
Tracie Vandergracht – Bus Aide & Bus Driver
Monica Evans – Bus Driver

Harlie Eggeling - Teacher
Gabriella Rosario - Teacher

Items 1-17:

Motion: Mr. Bast
Roll Call: (7-0)

Second: Mr. Baron
Carried: Yes

B. Education

Motion: For the Board of Education to approve the following action items:

1. Approval of homebound instruction of Student #30125 for 5 hours of instruction per week from March 30, 2026 through June 15, 2026.
2. Approval of the Summer Skills Support program for students entering grades 1 through 6. Students attend sessions from 9:00 to 12:00 Monday through Thursday beginning Tuesday, July 7th through Thursday, July 23rd at the Harrison Township Elementary School.
3. Approval of the Special Education Extended School Year (ESY) program for students in Pre-Kindergarten through 6th grade. Students attend sessions from 9:00 to 12:00 Monday through Thursday beginning July 6th to July 30th at Harrison Township School.
4. Approval of Kindergarten Registration for students entering Kindergarten. Students attend screening sessions on Monday, June 29th and Tuesday, June 30th at the Harrison Township School.

Items 1-4:

Motion: Mrs. Kendrick
Roll Call: (7-0)

Second: Mr. Bright
Carried: Yes

C. Administration

Motion: For the Board of Education to approve the following action items:

1. Approve Christopher DeSanto, School Business Administrator, to attend the *New Jersey Association of School Business Officials (NJASBO) Annual Conference* for professional development (\$500.00) and lodging (\$358.26) at Ocean Casino in Atlantic City from June 2-5, 2026. (*Attachment: Admin. #1*)
2. Approve the amendment to the Harrison Township Board of Education FSA Benefits Plans increasing the limits and carryover pursuant to IRS Revenue Procedure 2025-32 as follows:
 - a. Flexible Spending Account: Maximum Contribution - \$3,400 (with \$680 carryover)

b. Dependent Care Account: Maximum Contribution - \$7,500

3. Approval of a Seeing Eye Dog Assembly for Second Grade Students during the 2025-2026 school year.
4. Acknowledgement of the Harrison Township School District Reports of Harassment, Intimidation, and Bullying for March 2026.
5. Acknowledgement of the completion and the Superintendent's presentation and public hearing of the New Jersey Department of Education School Self-Assessment for Determining Grades under the Anti-Bullying Bill of Rights Act for the 2025-2026 school year and approval of submission of the same.
6. Approval of the 2026-2027 School Calendar.

Dr. Peretti informed the board member that the calendar they are voting on is the one with a shortened spring break and an in-service day in April that aligns with the county-wide in-service day.

7. Approval of the following class trips during the 2025-2026 school year:
 - a. Pre-school to Ella Harris Park
8. Acknowledgement of a Bus Evacuation Drill at Harrison Township School on March 24, 2026 at 8:30 am supervised by AnnaLisa Rodano, Principal. All busses, drivers, and aides were in participation.
9. Acknowledgement of a Bus Evacuation Drill at Harrison Township School on April 23, 2026 at 8:30 am supervised by AnnaLisa Rodano, Principal. All busses, drivers, and aides were in participation
10. Acknowledgement of safety drills conducted in the district schools:
 - a. Hold Non-Drill
 - 1) Pleasant Valley School – March 27, 2026 (PM)
 - 2) Harrison Township School – April 1, 2026 (AM)
 - 3) Harrison Township School – April 13, 2026 (AM)
 - 4) Harrison Township School – April 16, 2026 (AM)
 - 5) Pleasant Valley School – April 17, 2026 (PM)
 - b. Fire Drill
 - 1) Harrison Township School – April 1, 2026 (AM)
 - 2) Pleasant Valley School – April 16, 2026 (AM)
 - c. Lockdown Drill
 - 1) Harrison Township School – April 8, 2026 (PM)

Items 1-10:

Motion: Mrs. Bowen

Second: Mr. Baron

Roll Call: (7-0)

Carried: Yes

D. Policy

Motion: For the Board of Education to approve the following action items:

1. First Reading of updated board policy 6173: Home Instruction. (*Attachment: Pol. #1*)

Dr. Peretti indicated that there is a change in the law from 20 days to 17 days.

Item 1:

Motion: Mr. Bright

Second: Mr. Baron

Roll Call: (7-0)

Carried: Yes

E. Transportation

Motion: For the Board of Education to approve the following action items:

1. Approve the contract for participation in cooperative transportation services with the Gloucester County Special Services School District (GCSSSD) for the 2026-2027 school year. (*Attachment: Trans. #1*)

Item 1:

Motion: Mrs. Kendrick

Second: Mrs. Bowen

Roll Call: (7-0)

Carried: Yes

F. Buildings & Grounds

Motion: For the Board of Education to approve the following action items:

1. Approval of the following groups to utilize the facilities for the 2025-2026 and 2026-2027 fiscal years as outlined below:

<u>Name/Organization</u>	<u>Location/Date</u>	<u>Type of Use</u>
Henderson/HTYB	PVS Gym 4/29/26-6/10/26 Mon, Wed & Thurs.	Basketball Practice
Markey & Miller	PVS Design Studio 6/22/26-6/25/26 7/13/26-7/16/26	(2) STEM Camp Weeks
Sklar/Girl Scouts	PVS Cafeteria 1 Monday/Month 2026-2027 SY	Meetings

Item 1:

Motion: Mr. Baron

Second: Mrs. Bowen

Roll Call: (7-0)

Carried: Yes

Mr. Bright abstained to HTYB only.

XII. New Business:

1. 250th Celebration of America

Dr. Peretti indicated that there is a 250th Celebration of America that will be held at PVS on Thursday. All students and families in the district are invited to attend. Dr. Peretti thanked the teachers and staff involved with the planning.

2. Student Ambassadors

Dr. Peretti indicated that there will be Student Ambassador representatives at the next Board meeting.

XIII. Old Business:

Mrs. Colleen Kendrick indicated that events are not listed on the online calendar.

Dr. Peretti will look into the events calendar.

XIV. Audience Participation II:

None

XV. Adjournment:


There was no further business. A motion was made to adjourn at 7:37 p.m.

Motion: Mr. Bright
Roll Call: Voice

Second: Mrs. Bowen
Carried: Yes

Respectfully Submitted,

Angela Otlowski
Secretary to the Business Administrator/Board Secretary



Harrison Twp. Board of Education
April 27, 2026
Public Hearing
2026-2027 School Budget

Board Finance Committee
Report

Walter Bright, Chairperson
Jennifer Bowen
John Cavanaugh
Shannon Williams
Chris DeSanto, Business Administrator
Missy Peretti, Superintendent

Dist. Goals

1. Improving Student Achievement: The Harrison Township School District will focus expenditures on academic programs, student achievement, and effective staff.

2. Improving District Operations: The Harrison Township School District will provide an environment that maximizes learning for all staff and students. This will include developing clean, safe, and well-maintained facilities

State Aid

Finance Committee Meetings occurred from December 2025 through February 2026
Governor Sherrill's Public Budget Address occurred on March 10, 2026 after the press released that residents should expect "historic funding for public schools".

On Thursday, March 12, 2026, The Harrison Township School District, along with only 93 other of the 574 districts in NJ, were notified that we were ONCE AGAIN CUT the maximum 3% in aid (\$158,040.00)

State Aid Statistics

400 of the 574 or 70% of school districts in the state of NJ received an INCREASE in state aid funding for the 26-27 budget.

Only 94 of the 574 or 6% of school districts received the MAXIMUM 3% in state aid. BOTH Harrison and Clearview are included in that 6%.

The remaining 80 of the 574 or 14% of school districts received flat funding in 2026-2027.

General Education Students

Kindergarten	148
Grades 1-5	854
Grades 6	178

Special Education Students

Elementary (k-5)	93
Grade 6	21
ODP	2

Diesel Gasoline (Clearview)
 Regular Gasoline (Clearview)
 Transportation Maintenance (Kingsway)
 Utilities (electrical and natural gas) - ACES
 Trash Removal (Harrison Township)
 Salt (Harrison Township)
 Liability and Workmans Comp (EIRC South)
 Health Benefits (School Health Insurance Fund)

Admin Costs
 Harrison Township Administrative Costs are reported at **\$1,714 per pupil**. Harrison Township remains one of the lowest in the county in admin costs (**18% lower than the county average of \$2,078**)

Staffing
Technology - The \$250,000 yearly budget that was built in to our base with the tax levy adjustment in 2025, has been cut significantly in order to balance this budget. However, due to extreme fiscal responsibility during the 25-26 academic year, we have been able to purchase a portion of these needs at the current (lower) pricing.

Cost Per Pupil -

2025-2026	2026-2027
\$16,751	\$16,881

Net Valuation Taxable

2024	2025
\$1,580,600,700	\$1,578,644,900

This represents a of \$1,955,800.

** The net valuation taxable is the total assessed value of all taxable property in our community. This is the value used to calculate property tax rates and determine how much revenue a town can raise. Generally, a higher NVT means the tax burden can be spread over more property value.

Tax Levy Explanation

Total New School Tax Rate

\$1,200.10 per year per \$100,000 of assessed value
 This equates to **\$4,200.35** per year for the AVERAGE home in Harrison Township assessed at \$350,000.
 This represents a total **INCREASE of \$171.60 per year per \$100,000** of assessed value or a \$600.60 increase for the average home in our community.
 It is important to note that this current 2026-2027 is responsible for **\$126.90 of that \$171.60** increase per \$100,000 of assessed value or \$444.15 of that \$600.60 yearly increase for the AVERAGE home in Harrison Township.
 A total \$706,363 will be collected in the coming year from the 25-26 TAX LEVY INCREASE as approved by the state late in the 25-26 budget development. Therefore that previous increase is responsible for the remaining \$44.70 of the \$171.60 increase per \$100,000 of assessed value.

A Look Ahead

November 2026 – Referendum

Scope of Work –

1. Upgrades in security cameras at HTS and PVS
2. Replacement of the PVS Roof
3. Replacement of HVAC systems in both schools
4. Replacement of the boiler/chiller at PVS
5. Replacement of the chiller at HTS
6. Replacement of fire alarm in both buildings
7. Replacement of public address systems in both buildings
8. Miscellaneous classroom upgrades throughout the district

Proposed School Security Upgrades

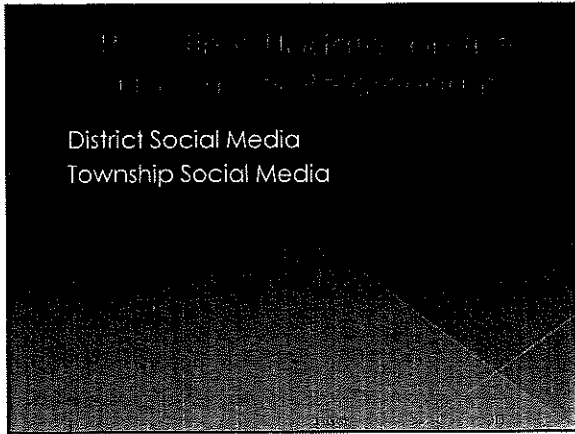
Property	Current Number of Cameras	Proposed Number of Cameras
HTS	23	41
PVS	20	27

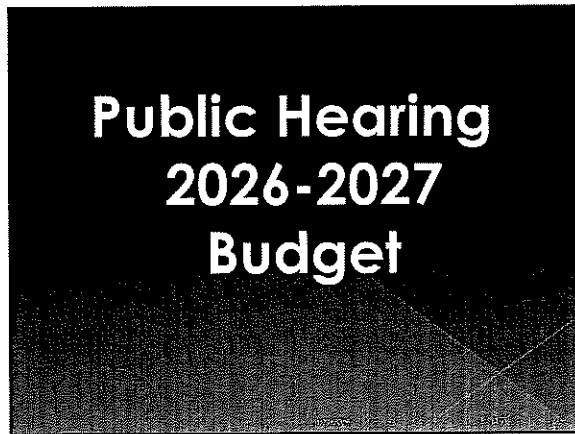
The referendum scope of work not only includes an increase in the number of cameras but a total replacement of the current camera system to introduce cameras that have 3 or 4 way view capability

Roof Replacement

Pleasant Valley School was built in 2001. The life expectancy of the roof was approximately 20 year. Normal wear and tear over 26 years has led to multiple shingles missing, soft spots, and some leaks throughout the building. While these repairs are expected over time, a new roof is requirement to protect our property and ensure the students continue to learn in a safe environment.

The fire alarm and the public address (PA) systems are original to both buildings. While clocks were replaced and lights were added to large group instruction areas, the system remain original. While they have been well maintained, parts are getting increasingly more difficult to get. Therefore, the systems are in need of a replacement with current technology.





2025-26 Monthly Transfers Worksheet - Details of Transfers

FIN.#1

District: Harrison Township
 LEA Code: 15-2070
 Month/Year: April-26
 Date of Submission: 5/13/2026

Cells have been left blank for data entry. This line contains column numbers for the amount columns, and descriptions of the calculations in each column.

(column 1 = + Data Entry) (column 2 = + Data Entry) (column 3 = 2025-26 Original Budget For Use in 10% Calculation) (column 4 = Maximum Transfer Amount) (column 5 = Net Transfers to/(from) as of Submission in cell B5) (column 6 = % Change of Transfers YTD) (column 7 = 2025-26 Remaining Allowable Balance From) (column 8 = 2025-26 Remaining Allowable Balance To)

Lines	Budget Category	Account	2025-26 Original Budget (A:23A-13.3(d))	Revenues Allowed (N.J.A.C. 6A:23A-13.3(d))	2025-26 Original Budget For Use in 10% Calculation	Maximum Transfer Amount	2025-26 YTD Net Transfers to/(from) as of Submission in cell B5	% Change of Transfers YTD	2025-26 Remaining Allowable Balance From	2025-26 Remaining Allowable Balance To
3200	Instruction									
10300, 11160, 12160, 40580, 41080	Regular Programs	11-1XX-100-XXX	7,878,890		7,878,890	787,889	(223,264)	-2.83%	564,625	
	Special Education, Basic Skills/Remedial and Bilingual Instruction, and Speech/OT/PT and Extraordinary Services	11-2XX-100-XXX, 11-000-216,217	4,382,931		4,382,931	438,293	(57,351)	-1.31%	380,942	
13160, 15180	Vocational Programs - Local	11-3XX-100-XXX	-		-	-	-	0.00%	-	
17100, 17600, 19620, 20620, 21620, 22620, 23620, 25100	School-Sponsored Co/Extra-Curricular Activities, School Sponsored Athletics, and Other Instructional Programs	11-4XX-X00-XXX	92,231		92,231	9,223	1,100	1.19%	10,323	
27100	Community Services Programs/Operations	11-800-330-XXX	-		-	-	-	0.00%	-	
Undistributed Expenditures										
29180	Tuition	11-000-100-XXX	217,209		217,209	21,721	(20,000)	-9.21%	1,721	
29680, 30620, 41660, 42200, 43920	Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/School Library	11-000-211,213,218,219,222	1,003,425		1,003,425	100,343	(17,448)	-1.74%	82,895	
43200, 44180	Improvement of Instruction Services and Instructional Staff Training Services	11-000-221,223	395,758		395,758	39,576	40,900	10.33%	80,476	
45300	General Administration	11-000-230-XXX	415,414	6,627	422,041	42,204	6,500	1.54%	48,704	35,704
46160	School Administration	11-000-240-XXX	714,680	-	714,680	71,468	9,000	1.26%	80,468	62,468
47200, 47620	Central Services & Administrative Information Technology	11-000-25X-XXX	773,216	21,642	794,858	79,486	46,843	5.89%	126,329	32,643
51120	Operation and Maintenance of Plant Services	11-000-26X-XXX	2,139,177	40,074	2,179,251	217,925	119,245	5.47%	337,170	
52480	Student Transportation Services	11-000-270-XXX	1,219,826		1,219,826	121,963	86,451	7.09%	208,434	
71260	Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,332,851		4,332,851	433,285	-	0.00%	433,285	
72020	Food Services	11-000-310-XXX	-		-	-	-	0.00%	-	
72120	Transfer Property Sale Proceeds to Debt Service Reserve	11-000-520-934	-		-	-	-	0.00%	-	
72160	Deposit to Sale/Lease-Back Reserve	10-605	-		-	-	-	0.00%	-	
72180	Interest Earned on Maintenance Reserve	10-606	-		-	-	-	0.00%	-	
72200	Deposit to Maintenance Reserve	10-606	-		-	-	-	0.00%	-	
72220	Deposit to Current Expense Emergency Reserve	10-607	-		-	-	-	0.00%	-	
72240	Interest Earned on Current Expense Emergency Reserve	10-607	-		-	-	-	0.00%	-	
72245	Deposit to Bus Advertising Reserve for Fuel Costs	10-610	-		-	-	-	0.00%	-	
72246	Increase in IMPACT Aid Reserve (General)	10-611	-		-	-	-	0.00%	-	
72247	Increase in IMPACT Aid Reserve (Capital)	10-612	-		-	-	-	0.00%	-	
72260	Total General Current Expense		23,565,608	68,343	23,633,951	2,363,396	(8,024)			
Capital Outlay										
75880	Equipment	12-XXX-XXX-73X	-		-	-	8,024	0.00%	8,024	
76260	Facilities Acquisition and Construction Services	12-000-4XX-XXX	34,972		34,972	3,497	-	0.00%	-	
76320	Capital Reserve-Transfer to Capital Projects Fund	12-000-4XX-931	-		-	-	-	0.00%	-	
76340	Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	-		-	-	-	0.00%	-	
76360	Deposit to Capital Reserve	10-604	-		-	-	-	0.00%	-	
76380	Interest Earned on Capital Reserve	10-604	-		-	-	-	0.00%	-	

District:	Harrison Township
LEA Code:	15-2070
Month/Year:	April-26
Date of Submission	5/13/2026

This line contains column numbers for the amount left blank for columns, and descriptions of the calculations in each column.

Lines	Budget Category	Account	(column 1 = + Data Entry)	(column 2 = + Data Entry)	(column 3 = column 1 + column 2)	(column 4 = column 3 * 0.1)	(column 5 = + or - Data Entry)	(column 6 = column 5 / column 3)	(column 7 = column 4 + column 5)	(column 8 = column 4 - column 5)
			2025-26 Original Budget	Revenues Allowed (N.J.A.C. 6A:23A-13.3(d))	2025-26 Original Budget For Use in 10% Calculation	Maximum Transfer Amount	2025-26 YTD Net Transfers to/(from) as of Date of Submission in cell B5	% Change of Transfers YTD	2025-26 Remaining Allowable Balance From	2025-26 Remaining Allowable Balance To
76385	Impact Aid Reserve (Capital) - Transfer to Capital Projects	12-000-400-938	-	-	-	-	-	0.00%	-	-
76400	Total Capital Expenditures		34,972	-	34,972	3,497	8,024	0.00%	-	-
83080	Total Special Schools	13-XXX-XXX-XXX	-	-	-	-	-	0.00%	-	-
84000	Transfer of Funds to Charter Schools	10-000-100-56X	19,154	-	19,154	1,915	-	0.00%	1,915	-
84005	Transfer for Funds to Resident Renaissance Schools	10-000-100-571	-	-	-	-	-	0.00%	-	-
84020	General Fund Contribution to School Based Budgets	10-000-520-930	-	-	-	-	-	0.00%	-	-
84060	Operating Budget Grand Total		23,619,734	58,343	23,588,077	2,588,808	-	0.00%	-	-

School Business Administrator Signature:



Date:

5/13/26

end of worksheet

HARRISON TOWNSHIP BOARD OF EDUCATION
April 30, 2026
CASH RECONCILIATION REPORT

<u>FUNDS AND ACCOUNTS</u>	<u>BEGINNING BALANCE</u>	<u>RECEIVED</u>	<u>DISBURSED</u>	<u>ENDING BALANCE</u>
<u>GENERAL FUND - 10</u>				
GENERAL FUND	\$ 2,667,834.50	\$ 2,031,061.54	2,185,454.30	\$ 2,513,441.74
PAYROLL	14.94	918,903.49	918,902.15	16.28
PAYROLL AGENCY	257,971.05	622,252.90	563,262.92	316,961.03
UNEMPLOYMENT	119,153.00	146.90	-	119,299.90
FLEXIBLE SPENDING ACCT	7,693.00	1,920.33	384.65	9,228.68
TOTAL GENERAL FUND	3,052,666.49	3,574,285.16	3,668,004.02	2,958,947.63
<u>SPECIAL REVENUE FUND - 20</u>				
SPECIAL REVENUE	1,277.72	9,060.00	41,705.63	(31,367.91)
SCHOOL FUND	38,769.35	866.67	-	39,636.02
LIBRARY	16,289.61	951.01	1,181.48	16,059.14
TOTAL SPECIAL REVENUE FUND	56,336.68	10,877.68	42,887.11	24,327.25
CAPITAL PROJECTS - 30	(204,718.32)	-	-	(204,718.32)
DEBT SERVICE - 40	(12,536.99)	-	-	(12,536.99)
TOTAL GOVERNMENTAL FUNDS	\$ 2,891,747.86	\$ 3,585,162.84	\$ 3,710,891.13	\$ 2,766,019.57
ENTERPRISE FUND	95,748.27	45,984.62	42,303.55	99,429.34
TOTAL ALL FUNDS	\$ 2,987,496.13	\$ 3,631,147.46	\$ 3,753,194.68	\$ 2,865,448.91

RECONCILIATION OF BANK ACCOUNTS

<u>Bank Accounts:</u>	<u>Century ACCOUNT NUMBERS</u>	<u>BALANCES</u>
CUSTODIAN ACCOUNT	XXXXX5209	\$ 2,056,993.48
MAINTENANCE RESERVE	XXXXX5308	333,217.97
CAPITAL RESERVE	XXXXX5283	279,815.98
CAFETERIA	XXXXX5233	11,265.55
SCHOOL FUND	XXXXX0953	39,686.02
FLEXIBLE SPENDING ACCT	XXXXX5291	9,228.68
LIBRARY FUND	XXXXX5324	16,725.14
PAYROLL	XXXXX5217	3,875.95
PAYROLL AGENCY	XXXXX5225	353,231.79
UNEMPLOYMENT	XXXXX5275	119,299.90
		3,223,340.46
ADD: DEPOSIT IN TRANSIT		-
LESS: OUTSTANDING CHECKS		357,891.55
TOTAL ALL ACCOUNTS		\$ 2,865,448.91

Prepared by:
Angela Otlowski
Secretary to the School Business Administrator

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 10 GENERAL FUND

FIN. # 3

Assets and Resources

Assets:

101	Cash in bank		\$1,919,181.90
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$271,493.65
117	Maintenance Reserve Account		\$322,766.19
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$2,806,668.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$1,208,717.64	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$3,309.00	
153, 154	Other (net of estimated uncollectable of \$ _____)	\$0.00	\$1,212,026.64

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$ _____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$0.00

Resources:

301	Estimated Revenues	\$22,253,083.00	
302	Less Revenues	(\$22,270,204.17)	(\$17,121.17)

Total assets and resources

\$6,515,015.21

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 10 GENERAL FUND

Fund Balance:

Appropriated:			
753,754	Reserve for Encumbrances		\$3,658,875.19
Reserved Fund Balance:			
761	Capital Reserve Account - July 1	\$276,079.32	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$276,079.32
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$348,128.91	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$348,128.91
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$2,048.73	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$2,048.73
750-752,76x	Other reserves		\$1,041,644.00
601	Appropriations	\$23,688,074.90	
602	Less: Expenditures	(\$18,729,708.61)	
	Less: Encumbrances	(\$3,658,875.19)	(\$22,388,583.80)
	Total appropriated		\$6,626,267.25
Unappropriated:			
770	Fund balance, July 1		\$1,120,898.69
771	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$1,389,253.28)
	Total fund balance		\$6,357,912.66
	Total liabilities and fund equity		<u>\$6,515,015.21</u>

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 10 GENERAL FUND

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00370	SUBTOTAL – Revenues from Local Sources	16,865,821	0	16,865,821	16,865,812	Under	9
00520	SUBTOTAL – Revenues from State Sources	5,383,361	0	5,383,361	5,389,661		(6,300)
00570	SUBTOTAL – Revenues from Federal Sources	3,901	0	3,901	0	Under	3,901
0071A	Other	0	0	0	14,731		(14,731)
Total		22,253,083	0	22,253,083	22,270,204		(17,121)

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	7,878,890	(223,264)	7,655,626	5,906,483	1,401,088	348,055
10300	Total Special Education - Instruction	2,388,628	25,144	2,413,772	1,746,088	463,237	204,446
11160	Total Basic Skills/Remedial – Instruct.	1,241,660	(81,000)	1,160,660	924,131	211,096	25,433
12160	Total Bilingual Education – Instruction	300	0	300	0	0	300
22620	Total Other Supplemental/At-Risk Program	92,231	1,100	93,331	74,414	18,917	0
29180	Total Undistributed Expenditures - Instr	217,209	(20,000)	197,209	57,165	68,602	71,442
29680	Total Undistributed Expenditures – Atten	17,000	18,000	35,000	17,000	18,000	0
30620	Total Undistributed Expenditures – Healt	236,031	(4,507)	231,524	166,129	38,968	26,427
40580	Total Undistributed Expend – Speech, OT,	752,343	(1,495)	750,848	550,190	124,478	76,180
41660	Total Undist. Expend. – Guidance	214,685	4,900	219,585	175,660	42,550	1,375
42200	Total Undist. Expend. – Child Study Team	453,109	16,100	469,209	353,546	106,990	8,674
43200	Total Undist. Expend. – Improvement of I	372,558	41,050	413,608	342,223	70,527	858
43620	Total Undist. Expend. – Edu. Media Serv.	82,600	(51,943)	30,657	21,666	1,974	7,016
44180	Total Undist. Expend. – Instructional St	23,200	(150)	23,050	11,942	118	10,990
45300	Support Serv. - General Admin	415,414	13,127	428,541	352,749	51,349	24,442
46160	Support Serv. - School Admin	714,680	9,000	723,680	577,917	127,541	18,221
47200	Total Undist. Expend. – Central Services	342,565	2,200	344,765	277,648	65,229	1,888
47620	Total Undist. Expend. – Admin. Info. Tec	430,651	66,285	496,936	435,753	49,033	12,150
51120	Total Undist. Expend. – Oper. & Maint. O	2,139,177	167,343	2,306,520	1,848,041	367,286	91,192
52480	Total Undist. Expend. – Student Transpor	1,219,826	86,451	1,306,277	924,700	200,051	181,527
71260	TOTAL PERSONNEL SERVICES –EMPLOYEE	4,332,851	0	4,332,851	3,950,416	220,508	161,927
75880	TOTAL EQUIPMENT	0	0	0	0	8,024	(8,024)
76260	Total Facilities Acquisition and Constr	34,972	0	34,972	0	0	34,972
84000	Transfer of Funds to Charter Schools	19,154	0	19,154	15,846	3,308	0
Total		23,619,734	68,341	23,688,075	18,729,709	3,658,875	1,299,491

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
08100	11-215-100-6__	General Supplies	1,500	0	1,500	0	0	1,500
09300	11-219-100-320	Purchased Professional-Educational Servi	129,000	(18,856)	110,144	47,059	21,570	41,515
11000	11-230-100-101	Salaries of Teachers	990,596	13,000	1,003,596	801,600	201,162	834
11020	11-230-100-106	Other Salaries for Instruction	250,564	(94,000)	156,564	122,531	9,934	24,099
11100	11-230-100-610	General Supplies	500	0	500	0	0	500
12100	11-240-100-610	General Supplies	300	0	300	0	0	300
22060	11-424-100-179	Salaries of Reading Specialists	92,231	1,100	93,331	74,414	18,917	0
29080	11-000-100-565	Tuition to CSSD & Regular Day Schools	134,170	(62,728)	71,442	0	0	71,442
29100	11-000-100-566	Tuition to Priv. School for the Disabled	83,039	42,728	125,767	57,165	68,602	0
29620	11-000-211-[4-5]	Other Purchased Services (400-500-series	17,000	18,000	35,000	17,000	18,000	0
30500	11-000-213-1__	Salaries	212,031	(4,507)	207,524	152,907	37,349	17,269
30540	11-000-213-3__	Purchased Professional and Technical Ser	10,100	0	10,100	6,805	1,250	2,045
30580	11-000-213-6__	Supplies and Materials	13,900	0	13,900	6,418	369	7,113
40500	11-000-216-1__	Salaries	326,993	62,655	389,648	304,958	76,342	8,348
40520	11-000-216-320	Purchased Professional – Educational Ser	417,300	(64,150)	353,150	243,608	47,937	61,605
40540	11-000-216-6__	Supplies and Materials	8,050	0	8,050	1,625	199	6,227
41500	11-000-218-104	Salaries of Other Professional Staff	210,985	4,300	215,285	172,035	42,550	700
41560	11-000-218-320	Purchased Professional – Educational Ser	3,300	600	3,900	3,625	0	275
41620	11-000-218-6__	Supplies and Materials	400	0	400	0	0	400
42000	11-000-219-104	Salaries of Other Professional Staff	349,587	34,700	384,287	297,611	84,996	1,680
42020	11-000-219-105	Salaries of Secretarial and Clerical Ass	46,222	(3,400)	42,822	35,604	7,176	42
42060	11-000-219-320	Purchased Professional – Educational Ser	39,850	(9,200)	30,650	16,772	13,825	53
42100	11-000-219-[4-5]	Other Purchased Services (400-500 series	4,600	(1,000)	3,600	2,454	783	363
42140	11-000-219-592	Misc. Purch. Svc. (400-500 series O/than	5,350	(5,000)	350	67	0	283
42160	11-000-219-6__	Supplies and Materials	5,700	0	5,700	1,039	209	4,452
42180	11-000-219-8__	Other Objects	1,800	0	1,800	0	0	1,800
43000	11-000-221-102	Salaries of Supervisor of Instruction	371,958	900	372,858	310,632	62,127	99
43040	11-000-221-105	Salaries of Secretarial & Clerical Assis	0	40,000	40,000	30,966	8,400	634
43140	11-000-221-[4-5]	Other Purch. Services (400-500 series)	100	0	100	0	0	100
43160	11-000-221-6__	Supplies and Materials	500	0	500	475	0	25
43180	11-000-221-8__	Other Objects	0	150	150	150	0	0
43520	11-000-222-177	Salaries of Technology Coordinators	50,000	(48,443)	1,557	0	0	1,557
43540	11-000-222-3__	Purchased Professional and Technical Ser	12,100	(3,600)	8,500	6,107	0	2,393
43580	11-000-222-6__	Supplies and Materials	20,500	100	20,600	15,559	1,974	3,067
44020	11-000-223-104	Salaries of Other Professional Staff	15,000	0	15,000	8,972	0	6,028
44080	11-000-223-320	Purchased Professional – Educational Ser	5,000	0	5,000	2,417	0	2,583
44120	11-000-223-[4-5]	Other Purch. Services (400-500 series)	3,200	(150)	3,050	553	118	2,379
45000	11-000-230-1__	Salaries	231,614	120	231,734	193,105	38,621	8
45040	11-000-230-331	Legal Services	65,000	23,500	88,500	81,798	0	6,703
45060	11-000-230-332	Audit Fees	21,000	0	21,000	19,500	0	1,500
45080	11-000-230-334	Architectural/Engineering Services	1,000	0	1,000	209	0	791

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
52140	11-000-270-420	Cleaning, Repair, & Maint. Services	80,000	0	80,000	40,381	827	38,792
52200	11-000-270-503	Contract Serv.–Aid in Lieu Pymts–Non-Pub	115,000	0	115,000	51,788	51,788	11,424
52340	11-000-270-515	Contract Serv. (Sp Ed Stds) – Joint Agre	30,000	34,745	64,745	38,505	21,840	4,400
52380	11-000-270-518	Contract Serv. (Spl. Ed. Students) – ESC	10,000	43,382	53,382	36,867	16,514	1
52400	11-000-270-593	Misc. Purchased Services - Transportatio	32,800	(1,000)	31,800	29,151	585	2,064
52420	11-000-270-610	General Supplies	200,000	(11,024)	188,976	101,140	6,244	81,593
52460	11-000-270-8__	Other objects	4,000	4,200	8,200	7,144	410	646
71020	11-000-291-220	Social Security Contributions	274,382	38,118	312,500	246,444	66,056	0
71060	11-000-291-241	Other Retirement Contributions - PERS	333,200	(50,211)	282,989	282,989	0	0
71120	11-000-291-249	Other Retirement Contributions - Regular	45,070	3,383	48,453	38,922	9,530	1
71160	11-000-291-260	Workmen's Compensation	136,000	5,421	141,421	141,401	0	20
71180	11-000-291-270	Health Benefits	3,307,199	3,199	3,310,398	3,076,673	111,722	122,003
71200	11-000-291-280	Tuition Reimbursement	41,000	0	41,000	11,220	0	29,780
71220	11-000-291-290	Other Employee Benefits	196,000	90	196,090	152,767	33,200	10,123
75740	12-000-263-73_	Undist. Expend. – Care and Upkeep of Gro	0	0	0	0	8,024	(8,024)
76240	12-000-400-932	Capital Outlay – Transfer to Capital Pro	34,972	0	34,972	0	0	34,972
84000	10-000-100-56_	Transfer of Funds to Charter Schools	19,154	0	19,154	15,846	3,308	0
Total			23,619,734	68,341	23,688,075	18,729,709	3,658,875	1,299,491

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 20 SPECIAL REVENUE FUNDS

Liabilities and Fund Equity

Liabilities:

101	Cash Overdraft	(\$31,367.91)
401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$8.64
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$269.15
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$250.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$40,092.96
Total liabilities		\$40,620.75

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 20 SPECIAL REVENUE FUNDS

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$837,266.62	\$678,544.87	\$158,721.75
Revenues	(\$837,266.62)	(\$737,298.00)	(\$99,968.62)
Subtotal	<u>\$0.00</u>	<u>(\$58,753.13)</u>	<u>\$58,753.13</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>(\$58,753.13)</u>	<u>\$58,753.13</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>(\$58,753.13)</u>	<u>\$58,753.13</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>(\$58,753.13)</u>	<u>\$58,753.13</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>(\$58,753.13)</u>	<u>\$58,753.13</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>(\$58,753.13)</u>	<u>\$58,753.13</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>(\$58,753.13)</u>	<u>\$58,753.13</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>(\$58,753.13)</u>	<u>\$58,753.13</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>(\$58,753.13)</u>	<u>\$58,753.13</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>(\$58,753.13)</u>	<u>\$58,753.13</u>

Prepared and submitted by : _____

Board Secretary

Date

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	50,000	1,560	51,560	1,560	Under	50,000
00740 20-1___ Other Revenue from Local Sources	0	3,164	3,164	3,164		0
00765 20-32__ Other Restricted Entitlements	102,150	40,229	142,379	120,109	Under	22,270
00775 20-441[1-6] Title I	56,066	111,855	167,921	101,201	Under	66,720
00780 20-445[1-5] Title II	19,376	11,830	31,206	19,437	Under	11,769
00785 20-449[1-4] Title III	0	1,312	1,312	1,312		0
00790 20-447[1-4] Title IV	8,500	7,558	16,058	9,594	Under	6,464
00805 20-442[0-9] I.D.E.A. Part B (Handicapped)	702,322	(278,655)	423,667	480,921		(57,254)
Total	938,414	(101,147)	837,267	737,298		99,969

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
84100 20-___-___ Local Projects	0	3,164	3,164	375	0	2,789
84200 20-475-___ Student Activity Fund	50,000	0	50,000	0	0	50,000
88000 20-501-___ Nonpublic Textbooks	0	6,341	6,341	0	0	6,341
88020 20-50[-2-5-] Nonpublic Auxiliary Services	0	25,553	25,553	13,108	0	12,445
88040 20-50[-6-8-] Nonpublic Handicapped Services	0	53,772	53,772	22,417	0	31,355
88060 20-509-___ Nonpublic Nursing Services	0	16,598	16,598	13,278	3,320	0
88080 20-510-___ Nonpublic Technology Initiative	0	4,525	4,525	0	0	4,525
88090 20-511-___ Nonpublic Security Aid Program	0	28,290	28,290	27,095	1,195	0
88140 20-___-___ Other	0	7,300	7,300	7,300	0	0
88500 20-___-___ Title I	56,066	111,855	167,921	116,200	42,543	9,178
88520 20-___-___ Title II	19,376	11,830	31,206	13,550	0	17,656
88540 20-___-___ Title III	0	1,312	1,312	1,312	0	0
88560 20-___-___ Title IV	110,650	(95,032)	15,618	9,944	4,684	990
88580 20-___-___ Title V	0	2,000	2,000	1,652	348	0
88620 20-___-___ I.D.E.A. Part B (Handicapped)	377,790	45,877	423,667	335,379	64,845	23,443
Total	613,882	223,385	837,267	561,611	116,934	158,722

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 30 CAPITAL PROJECTS FUNDS

Liabilities and Fund Equity

Liabilities:

101	Cash Overdraft	(\$204,718.32)
401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$0.00
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$0.00
Total liabilities		\$0.00

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 30 CAPITAL PROJECTS FUNDS

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$69,362.97	\$73,309.97	(\$3,947.00)
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$69,362.97</u>	<u>\$73,309.97</u>	<u>(\$3,947.00)</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$69,362.97</u>	<u>\$73,309.97</u>	<u>(\$3,947.00)</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$69,362.97</u>	<u>\$73,309.97</u>	<u>(\$3,947.00)</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$69,362.97</u>	<u>\$73,309.97</u>	<u>(\$3,947.00)</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$69,362.97</u>	<u>\$73,309.97</u>	<u>(\$3,947.00)</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$69,362.97</u>	<u>\$73,309.97</u>	<u>(\$3,947.00)</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$69,362.97</u>	<u>\$73,309.97</u>	<u>(\$3,947.00)</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$69,362.97</u>	<u>\$73,309.97</u>	<u>(\$3,947.00)</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$69,362.97</u>	<u>\$73,309.97</u>	<u>(\$3,947.00)</u>
Less: Adjustment for prior year	(\$69,362.97)	(\$69,362.97)	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$3,947.00</u>	<u>(\$3,947.00)</u>

Prepared and submitted by :

Board Secretary

Date

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 30 CAPITAL PROJECTS FUNDS

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
89060	30-000-4__-39_ Other Purchased Prof. and Tech Services	0	5,475	5,475	9,422	0	(3,947)
89080	30-000-4__-45_ Construction Services	0	63,888	63,888	63,888	0	0
Total		0	69,363	69,363	73,310	0	(3,947)

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 40 DEBT SERVICE FUNDS

Liabilities and Fund Equity

Liabilities:

101	Cash Overdraft	(\$12,536.99)
401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$0.00
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$0.00
Total liabilities		\$0.00

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 40 DEBT SERVICE FUNDS

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$478,000.00	\$478,000.00	\$0.00
Revenues	(\$478,000.00)	(\$478,000.00)	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

Prepared and submitted by : _____ Date _____

Board Secretary

Date

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 40 DEBT SERVICE FUNDS

Revenues:			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00860	40-1210	Local Tax Levy	315,480	0	315,480	315,480		0
00890	40-3160	Debt Service Aid Type II	162,520	0	162,520	162,520		0
Total			478,000	0	478,000	478,000		0

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
89600	40-701-510-834	Interest on Bonds	78,000	0	78,000	78,000	0	0
89620	40-701-510-910	Redemption of Principal	400,000	0	400,000	400,000	0	0
Total			478,000	0	478,000	478,000	0	0

Check Journal
Rec and Unrec checks
Starting date 4/1/2026

April 2026 Ratified Bill List
Harrison Twp Board of Ed
Hand and Machine checks
Ending date 4/26/2026

05/04/26 08:37

Fin. #6a

Fund Totals

11 GENERAL CURRENT EXPENSE	\$403,814.35
Total for all checks listed	\$403,814.35

April 2026

Ratified Bill List #1	\$ 403,814.35
4/03/26 Payroll	\$ 1,267.70
4/15/26 Payroll	\$ 767,163.58
4/30/26 Payroll	\$ 772,711.05
	<u>\$ 1,944,956.68</u>

Prepared and submitted by: _____

Board President

_____ Date

Check Journal
 Rec and Unrec checks

Harrison Twp Board of Ed
 Hand and Machine checks

05/04/26 08:37

Starting date 4/1/2026

Ending date 4/26/2026

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
052342	04/01/26	04/30/26	8243	BENECARD SERVICES, LLC		57,486.90
	600061	07/09/25		Rx Benefits 25-26		\$57,486.90
052343	04/01/26	04/30/26	A324	Delta Dental Insurance Company		131.65
	600062	07/09/25		Dental Benefits		\$131.65
052344	04/01/26	04/30/26	0048	Delta Dental of New Jersey, Inc.		11,338.07
	600063	07/09/25		Dental Benefits		\$11,338.07
052345	04/01/26	04/30/26	9838	Harrison Twp. B.O.E. - Stephanie Dougherty (petty		153.97
	600049	07/09/25		Petty Cash		\$153.97
052346	04/01/26	04/30/26	0868	HOME DEPOT CREDIT SERVICES		1,181.15
	600238	08/07/25		Supplies		\$1,181.15
052347	04/01/26	04/30/26	8247	SCHOOL HEALTH INSURANCE FUND		272,713.00
	600015	07/03/25		Medical Benefits		\$272,713.00
052348	04/02/26	04/30/26	0221	VERIZON		155.06
	600107	07/15/25		Cell Phones		\$155.06
052349	04/14/26	04/30/26	7152	ATLANTIC CITY ELECTRIC		11,118.52
	600281	08/11/25		Electric Utility		\$11,118.52
052350	04/14/26	04/30/26	8133	COMCAST BUSINESS		402.08
	600109	07/15/25		Cable, Phone & Fax		\$402.08
052351	04/14/26	04/30/26	0637	Direct Energy Business		12,183.33
	600404	09/03/25		Electric Supplier		\$12,183.33
052352	04/14/26	04/30/26	8052	NEW JERSEY AMERICAN WATER		2,752.96
	600275	08/11/25		Water Utility		\$2,752.96
052353	04/14/26	04/30/26	0621	SOUTH JERSEY GAS		8,670.61
	600504	09/15/25		Natural Gas		\$8,670.61
052354	04/21/26	04/30/26	9667	Comcast		1,881.54
	600149	07/21/25		Internet/Ethernet		\$1,881.54
052355	04/21/26	04/30/26	0637	Direct Energy Business		20,662.58
	600404	09/03/25		Electric Supplier		\$20,662.58
052422	04/24/26		9960	UGI Energy Services, LLC		2,982.93
	600492	09/12/25		Gas Supply		\$2,982.93

Check Journal
Rec and Unrec checks

Harrison Twp Board of Ed
Hand and Machine checks

04/30/26 09:57

Starting date 4/3/2026

Ending date 4/3/2026

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
B43370	04/03/26		0086	HARRISON TWP BD/ED AGENCY ACCT		97.76
	600096	07/15/25	FICA			\$89.50
	600097	07/15/25	DCRP			\$8.26
F43383	04/03/26		PAY	Payroll		1,169.94
	600000	07/01/25	Payroll 2025 - 2026			\$1,169.94

Fund Totals

11 GENERAL CURRENT EXPENSE	\$1,267.70
Total for all checks listed	\$1,267.70

Prepared and submitted by: _____ Date _____
Board Secretary

Check Journal
Rec and Unrec checks

Harrison Twp Board of Ed
Hand and Machine checks

04/30/26 09:58

Starting date 4/15/2026

Ending date 4/15/2026

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
B43377	04/15/26		0086	HARRISON TWP BD/ED AGENCY ACCT		54,425.26
	600096	07/15/25	FICA			\$13,148.03
	600097	07/15/25	DCRP			\$2,372.73
	6J0022	04/15/26	Db 10-141 / Cr 10-101			\$38,904.50
F43384	04/15/26		PAY	Payroll		712,738.32
	600000	07/01/25	Payroll 2025 - 2026			\$712,738.32

Fund Totals

10	GENERAL FUND	\$38,904.50
11	GENERAL CURRENT EXPENSE	\$724,620.12
20	SPECIAL REVENUE FUNDS	\$3,638.96
	Total for all checks listed	\$767,163.58

Prepared and submitted by: _____

Board Secretary

Date

Starting date 4/30/2026

Ending date 4/30/2026

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
B43481	04/30/26		0086	HARRISON TWP BD/ED AGENCY ACCT		54,918.25
	600096	07/15/25	FICA			\$13,734.04
	600097	07/15/25	DCRP			\$2,478.36
	6J0023	04/30/26	Db 10-141 / Cr 10-101			\$38,705.85
F43489	04/30/26		PAY	Payroll		717,792.80
	600000	07/01/25	Payroll 2025 - 2026			\$717,792.80

Fund Totals

10	GENERAL FUND	\$38,705.85
11	GENERAL CURRENT EXPENSE	\$730,366.24
20	SPECIAL REVENUE FUNDS	\$3,638.96
	Total for all checks listed	\$772,711.05

Prepared and submitted by: _____

Board Secretary

Date

May 2026 Bill List

Check Journal

Harrison Twp Board of Ed

Rec and Unrec checks

Hand and Machine checks

05/14/26 12:27

Starting date 5/18/2026

Ending date 5/18/2026

FIN. #66

Fund Totals		
10	GENERAL FUND	\$1,653.00
11	GENERAL CURRENT EXPENSE	\$346,848.52
20	SPECIAL REVENUE FUNDS	\$36,973.36
60	ENTERPRISE FUNDS	\$39,397.72
	Total for all checks listed	\$424,872.60

Prepared and submitted by: _____
Board President

Date

Check Journal
 Rec and Unrec checks

Harrison Twp Board of Ed
 Hand and Machine checks

05/14/26 12:27

Starting date 5/18/2026 Ending date 5/18/2026

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
052435	05/18/26		0436	ACCO Brands USA LLC		394.88
	600977	04/30/26		Laminator Repairs		\$394.88
052436	✓ 05/18/26	05/18/26		00.0 \$ Multi Stub Void	#052437 Stub	
052437	05/18/26		A120	Amazon Capital Services		3,878.71
	601071	03/17/26		Supplies		\$217.42
	601094	03/23/26		Tech Supplies		\$1,923.89
	601121	04/13/26		Supplies		\$386.54
	601133	04/13/26		Supplies		\$169.19
	601138	04/16/26		Supplies		\$93.65
	601139	04/16/26		Supplies		\$46.66
	601143	04/17/26		Supplies		\$64.59
	601145	04/17/26		Supplies		\$111.90
	601146	04/17/26		Supplies		\$155.90
	601147	04/17/26		Supplies		\$46.53
	601155	04/22/26		Supplies		\$129.79
	601156	04/23/26		Supplies		\$275.43
	601173	05/01/26		Supplies		\$171.28
	601195	05/05/26		Supplies		\$85.94
052438	05/18/26		7814	ARCHBISHOP DAMIANO SCHOOL		13,493.76
	600019	07/03/25		Tuition & Aide		\$13,493.76
052439	05/18/26		A192	Ascendance Trucks Eastern PA, LLC		293.62
	601160	04/24/26		Bus Parts		\$285.86
	601191	05/05/26		Bus Parts		\$7.76
052440	05/18/26		0810	BRATTELLI LLC; VERONICA		5,400.00
	600532	09/18/25		25-26 OT Services		\$5,400.00
052441	05/18/26		A321	Butler Water Corrections		52.00
	600859	12/23/25		Parts		\$52.00
052442	05/18/26		A391	California League of Middle Schools		1,926.00
	601087	03/18/26		Conference		\$1,926.00
052443	05/18/26		0792	CARROLL, COLLEEN		750.00
	600240	08/07/25		OT Services		\$750.00
052444	05/18/26		0038	CLEARVIEW REGIONAL HIGH SCHOOL DISTRICT		34,204.29
	600693	10/31/25		Joint Transportation		\$30,025.66
	600694	10/31/25		Diesel Fuel		\$4,027.55
	601230	05/14/26		Bus Drivers		\$151.08
052445	05/18/26		9667	Comcast		1,881.54
	600149	07/21/25		Internet/Ethernet		\$1,881.54
052446	05/18/26		9295	Creativity Colaboratory Charter School		1,653.00
	600769	11/21/25		Charter Transfers		\$1,653.00
052447	05/18/26		6713	Custom Lettering and Graphics, LLC		140.00
	601193	05/05/26		Banner		\$140.00

Check Journal
 Rec and Unrec checks

Harrison Twp Board of Ed
 Hand and Machine checks

05/14/26 12:27

Starting date 5/18/2026

Ending date 5/18/2026

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
052448	05/18/26		8214	DATA RECOGNITION CORP.		4,152.50
	600899	01/12/26		Scoring Service		\$4,152.50
052449	05/18/26		A178	Davis Music Center; The		340.00
	601110	03/31/26		Music Therapy		\$340.00
052450	05/18/26		6793	DELL COMPUTER CORPORATION		93,856.00
	600987	02/13/26		Chromebooks		\$93,856.00
052451	05/18/26		0686	DEMCO INC.		486.73
	601151	04/23/26		Supplies		\$486.73
052452	05/18/26		9351	Empire Events		1,467.00
	600989	02/12/26		Rentals		\$1,467.00
052453	05/18/26		7806	FAZZIO; JOSEPH		159.88
	601167	05/05/26		Supplies		\$159.88
052454	05/18/26		6573	FOLLETT CONTENT SOLUTIONS LLC		684.69
	600534	09/18/25		Books		\$684.69
052455	05/18/26		6585	FRIENDS SCHOOL OF MULLICA HILL		1,194.86
	600734	11/05/25		NP Security		\$1,194.86
052456	05/18/26		1116	FRONTLINE EDUCATION, INC.		16,216.43
	601089	03/19/26		Subscription Renewal		\$16,216.43
052457	05/18/26		0072	G.C.S.S.S.D.		34,834.58
	600296	08/13/25		Tuition & Aide		\$4,005.37
	600688	10/31/25		Transportation		\$7,897.91
	600689	10/31/25		NP Nursing		\$1,659.80
	600712	10/29/25		Chapter 192 & 193		\$7,001.18
	600715	10/29/25		NP IDEA		\$2,812.50
	601204	05/08/26		NonPub Books & Tech		\$11,457.82
052458	05/18/26		1055	GCSSSD - CRESS		9,771.40
	600032	07/07/25		25-26 HB Instr.		\$2,964.00
	600033	07/07/25		25-26 Speech		\$504.00
	600102	07/15/25		P.T.		\$1,008.00
	600528	09/18/25		Deaf Services		\$536.00
	600530	09/18/25		Deaf Services		\$4,558.40
	601058	03/11/26		Deaf Services		\$201.00
052459	05/18/26		0057	GLOUCESTER TOWNSHIP BOE		1,317.81
	601187	05/05/26		PY Tuition Adj.		\$1,317.81
052460	05/18/26		A196	Gorman, DAnella & Morlok		12,514.00
	600237	08/13/25		Legal Services		\$12,514.00
052461	05/18/26		A377	Great Lakes Recreation Co., LLC		14,336.10
	600825	12/23/25		Playground Equip		\$14,336.10
052462	05/18/26		0859	HEENAN, LISA		600.00
	601159	04/23/26		Dis. Reimb.		\$600.00
052463	05/18/26		8032	HOFFMAN'S EXTERMINATING		1,045.00
	600020	07/03/25		Exterminating		\$1,045.00

Check Journal
 Rec and Unrec checks

Harrison Twp Board of Ed
 Hand and Machine checks

05/14/26 12:27

Starting date 5/18/2026 Ending date 5/18/2026

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
052464	05/18/26		0111	HYNES; LORI		600.00
	601189	05/05/26		Dis. Reimb.		\$600.00
052465	05/18/26		7461	INSPIRA MEDICAL GROUP		1,100.00
	601223	05/12/26		Testing & Fees		\$1,100.00
052466	05/18/26		0857	KINGSWAY REGIONAL SCHOOL DIST.		3,719.56
	600398	08/28/25		Maint. & Repairs		\$3,719.56
052467	05/18/26		A384	KLT Sales and Service, Inc.		150.00
	600980	02/12/26		Supplies		\$150.00
052468	05/18/26		7701	Larc Norcross School		11,235.84
	600294	08/13/25		Tuition & Aide		\$11,235.84
052469	05/18/26		9686	M.G. Educational Consulting		1,000.00
	601085	03/18/26		Ed. Eval.		\$1,000.00
052470	05/18/26		8052	NEW JERSEY AMERICAN WATER		2,608.21
	600275	08/11/25		Water Utility		\$2,608.21
052471	05/18/26		0075	NJ ADVANCE MEDIA		100.00
	601112	03/31/26		Public Notice		\$100.00
052472	05/18/26		9080	NJ MOTOR VEHICLE COMMISSION		650.00
	601162	04/23/26		Reg. Renewals		\$300.00
	601180	05/05/26		Reg. Renewals		\$350.00
052473	05/18/26		9985	NJ School Jobs		500.00
	601166	04/30/26		Emp Ads		\$250.00
	601200	05/08/26		Emp Ad		\$250.00
052474	05/18/26		7892	NJPSA		1,860.00
	601188	05/05/26		Dues		\$930.00
	601207	05/08/26		Membership		\$930.00
052475	05/18/26		1096	NORTHEASTERN FLOORS		35,441.00
	501445	06/23/25		Gym Floor Resurface		\$35,441.00
052476	05/18/26		0025	NUTRI-SERVE FOOD MGMT., INC.		39,397.72
	600491	09/12/25		Food Service		\$39,397.72
052477	05/18/26		A233	Pandolfo DC; Mark P.		220.00
	601129	04/13/26		DOT Physical		\$110.00
	601219	05/12/26		DOT Physical		\$110.00
052478	05/18/26		0831	PEARSON CLINICAL ASSESSMENT		147.20
	601127	04/13/26		Supplies		\$147.20
052479	05/18/26		0993	PERETTI; MARGARET		500.00
	601220	05/12/26		Dis. Reimb.		\$500.00
052480	05/18/26		7633	Pitney Bowes Global Financial Services LLC		253.92
	600132	07/17/25		Postage Meter		\$253.92
052481	05/18/26		9875	Professional Medical Staffing		6,173.75
	600284	08/13/25		LPN Services		\$6,173.75
052482	05/18/26		A376	Radwell International LLC		172.72
	601163	04/30/26		Parts		\$172.72

Check Journal
 Rec and Unrec checks

Harrison Twp Board of Ed
 Hand and Machine checks

05/14/26 12:27

Starting date 5/18/2026

Ending date 5/18/2026

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
052483	05/18/26		7445	RICOH USA, INC.		4,882.96
	600743	11/10/25		Copier Leases		\$4,882.96
052484	05/18/26		D374	Rocket Math		500.00
	601185	05/04/26		Supplies		\$500.00
052485	05/18/26		0950	RODANO; ANNALISA		600.00
	601150	04/17/26		Dis. Reimb.		\$600.00
052486	05/18/26		A281	Russo, Karen		77.00
	601208	05/08/26		Supplies		\$77.00
052487	05/18/26		0787	RYEBREAD Architects		32,884.15
	601194	05/05/26		Services		\$32,884.15
052488	05/18/26		1076	SCHOOL SPECIALTY, LLC		195.60
	601179	05/01/26		Supplies		\$195.60
052489	05/18/26		9814	Service Tire Truck Centers		1,761.52
	601161	04/23/26		Bus Parts		\$1,761.52
052490	05/18/26		9858	Steves Auto Supply		37.84
	601182	05/01/26		Bus Supplies		\$37.84
052491	05/18/26		7256	SUPER DUPER PUBLICATIONS		199.00
	601009	02/20/26		Subscription Renewal		\$199.00
052492	05/18/26		0673	TAG'S AUTO SUPPLY, INC.		183.06
	601157	04/23/26		Supplies		\$183.06
052493	05/18/26		6935	TWP. OF HARRISON SEWER CLERK		2,654.00
	600652	10/13/25		Sewer		\$2,654.00
052494	05/18/26		9870	Victory Truck Body, Inc.		3,140.50
	601152	04/20/26		Bus Parts & Labor		\$3,140.50
052495	05/18/26		0055	W.B. Mason		3,843.25
	600142	07/21/25		Copy Paper		\$3,441.10
	600200	08/12/25		Water Delivery		\$402.15
052496	05/18/26		0310	WageWorks, Inc.		617.50
	600824	12/09/25		FSA Mgmt		\$617.50
052497	05/18/26		0225	WARREN'S HARDWARE		197.37
	600228	08/07/25		Supplies		\$197.37
052498	05/18/26		A261	Wax; Dr. Craig M.		625.00
	600233	08/07/25		District Doc		\$625.00
052499	V 05/18/26	05/18/26		00.0 \$ Multi Stub Void	#052500 Stub	
052500	05/18/26		0231	WOLFINGTON BODY COMPANY, INC.		4,277.57
	601158	04/24/26		Bus Parts		\$268.22
	601181	05/01/26		Bus Parts		\$866.77
	601190	05/05/26		Bus Parts		\$3,142.58
B43500	05/18/26		0072	G.C.S.S.S.D.		5,321.58
	600296	08/13/25		Tuition & Aide		\$5,321.58

**NutriServe Food Management, Inc.
Harrison Township School District
All Schools (HTS & PVS)**

*Food Services Report
April 2026*

	Apr.	Per Day
Number of Serving Days	19	2 ea school
<i>UNITS:</i>		
No. of Students Breakfasts	845	44.47
<i>Adult Breakfasts</i>	0	
No. of Student Lunches	5,828	306.74
<i>Adult Lunches</i>	132	
Total Student Meals	6,673	351.21
<i>DOLLARS:</i>		
Total Income	\$ 43,266.63	\$ 2,277.19
Total Expenses	\$ 43,024.89	\$ 2,264.47
Surplus/(Loss)	\$ 241.74	\$ 12.72
YTD Surplus/Loss	-\$14,150.67	
Monthly Total POS Balance	\$2,803.06	
YTD POS Balance	\$14,168.62	

Note: Adult meals and Adult a la carte purchases are included in the Total Income figure

Customer Name: Harrison Township School District
 Hill, NJ 08062-9494

Customer Address: 120 N Main St, Mullica

LDC account #: See Facility Listing below

Third Party Supplier Contract Summary - New Jersey Small Commercial Contract

<p>Third Party Supplier Information: By entering into this contract, you are agreeing to purchase your gas supply from this supplier.</p>	<p>Constellation NewEnergy – Gas Division, LLC (BPU license # GSL-0101) will be responsible for supply of your gas. You can call us at our toll-free number 1-833-848-6938 between 8:00 AM and 6:00 PM eastern prevailing time (not including weekends or holidays) or email us at home@constellation.com. www.constellation.com. Constellation NewEnergy – Gas Division, LLC, 116 Village Boulevard, Suite 200, Princeton, NJ 08540</p>
<p>Price Structure</p>	<p>Your contract price is secured for the primary term of 36 months and includes the cost of gas supply. Your contract price includes line loss and New Jersey Sales and Use Tax at the effective rate as of the date of this contract. This price does not include LDC distribution charges.</p>
<p>Generation/supply Price</p>	<p>\$0.7510 /therm</p>
<p>Statement Regarding Savings:</p>	<p>During the term of your contract, the price may be higher or lower than the LDC’s price, which changes over time based upon your LDC’s procurement structure. Therefore <u>savings are not guaranteed</u>.</p>
<p>Amount of time required to change from Constellation back to default service or another TPS.</p>	<p>Upon your termination of this contract, we will return you to being supplied by your local utility or alternate supplier at your next available meter read date. You will continue to remain responsible for payment for gas supply and related costs and charges incurred under this contract through such meter read date, as well as any early termination fees that may apply.</p>
<p>Incentives</p>	<p>NONE</p>
<p>Right to Cancel/Rescind</p>	<p>You will receive a notice from your utility confirming your selection of Constellation as your supplier. You may not rescind this Agreement.</p>
<p>Contract Start Date</p>	<p>We will begin supplying gas to your account on the next applicable meter read date after the utility process your enrollment.</p>
<p>Contract Term/Length</p>	<p>36 months</p>
<p>Cancellation/Early Termination Fees</p>	<p>If you terminate this Agreement you may be liable for an early termination payment that will be calculated based on the difference between (i) the total contract price multiplied by the remaining anticipated usage of your account(s) and (ii) the amount for Constellation would be able to resell such volumes, as further described in the Terms and Conditions. You will also be liable for all past due amounts as well as any costs incurred by Constellation in connection with collecting any such amounts.</p>
<p>Renewal Terms</p>	<p>Constellation will send you a notice of the conditions that will apply for the renewal period. Unless you terminate this Agreement at least 30 days before the end of the Term, the Agreement will automatically renew in accordance with the renewal terms and conditions. All contracts renew at the Monthly Variable Price if no renewal notice is sent.</p>
<p>Distribution Company Information</p>	<p>Your local utility is responsible for the actual delivery of gas to your business. In cases of emergencies relating to your service, such as a gas outage, please call your local utility: Public Service Electric & Gas 1-800-221-7734 www.pseg.com; New Jersey Natural Gas 1-800-427-5325 www.njng.com; Elizabethtown Gas 1-800-492-4009 www.elizabethtowngas.com; South Jersey Gas 1-800-582-7060 www.southjerseygas.com</p>

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**Commercial Natural Gas Supply Agreement (New Jersey)
Constellation NewEnergy – Gas Division, LLC**

Name of Customer: **Harrison Township School District**

Date: April 30, 2026

Tax ID Number:

Customer Contact: Chris DeSanto

Telephone: 856-478-2016

Facsimile:

E-mail: desantoc@harrisontwp.k12.nj.us

LIST OF ACCOUNTS					
Customer Name	Tax ID Number	Account Location	LDC	Rate Class	LDC Account Number
See attached Facility List					

Under the terms of this Natural Gas Supply Agreement ("Agreement"), Constellation NewEnergy – Gas Division, LLC ("Constellation") will supply to Customer and Customer shall purchase from Constellation 100% of Customer's natural gas needs for the accounts listed above. This Agreement also includes the General Terms and Conditions attached hereto.

PRIMARY TERM: Constellation will begin providing natural gas supply service on the meter read date during the month of December 1, 2026 and Constellation's gas supply service will continue for 36 monthly billing cycles, unless the Agreement is renewed or terminated pursuant to the terms of this Agreement or any renewal notice from Constellation. If for some reason we are unable to begin serving during the month specified, the Primary Term will start with the next available meter read date after the Utility processes your enrollment and Constellation's gas supply service will continue for 36 monthly billing cycles.

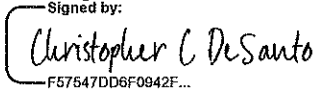
PRICE: Fixed Price Contract – Burnertip: This is a fixed price contract. The price for natural gas supplied by Constellation to Customer's accounts is **\$0.7510 per therm** for the Primary Term of this Agreement for all volumes. Line loss and New Jersey sales and use tax at the effective rate as of the date of this Agreement are included in the fixed price.


NOTE: The price set forth above does not include any utility distribution charges. This price may be higher or lower than the local utility's price in any particular month.

IN WITNESS WHEREOF, the parties have executed this Agreement through their duly authorized representatives.

**CONSTELLATION NEWENERGY – GAS
DIVISION, LLC**

Harrison Township School District

Signed by:

By: _____
F57547DD6F0942F...



Amanda Stewart

Name: Chris DeSanto

2026-05-01 14:29:05:00

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Vice President – Retail Ops
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Title:	_____	Title:	Director	Business Administrator
Date:	_____	Date:	4/30/2026	_____

* If signed by Agent then Agent certifies and, upon request of Seller, will provide written evidence that it is authorized to execute this Agreement on behalf of each of the Customers set forth in the List of Accounts.

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**Constellation NewEnergy – Gas Division, LLC
Natural Gas Supply Agreement (New Jersey)
General Terms and Conditions**

- 1. Contract Term and Renewal:** The Primary Term of this Agreement is set forth above. The price of gas supplied to Customer's accounts following the Primary Term will be a Monthly Variable Price, unless otherwise agreed in writing. The "Monthly Variable Price" will be a variable price that may or may not change at our discretion for each calendar month during which Constellation serves Customer's account(s). If Customer receives one bill from the utility that includes Constellation's charges, for any utility that pro-rates between months, if a billing cycle spans across multiple calendar months, the utility will apply the applicable Monthly Variable Prices pro-rated based on the utility's billing methodology. The Monthly Variable Price will be set in Constellation's discretion and may vary from month to month based on Constellation's assessment of applicable market conditions, historic and projected supply and hedging costs, prior months pricing and balancing costs, projected average customer bill amounts and utility pricing. The Monthly Variable Price may include the following additional costs: balancing costs, transportation costs, storage costs, pooling charges, credit costs and a profit margin determined in Constellation's discretion that may or may not vary from month to month. Either party may terminate supply of natural gas beyond the Primary Term upon thirty (30) days written notice of termination to the other party. Variable rates can be inherently volatile and may exceed available fixed rates, utility rates and other third party supplier rates, so consideration should be given to whether you would prefer a new fixed rate versus the potential volatility of month to month variable rates.
- 2. Billing.** Customer will be billed for natural gas usage and related products and services supplied under the Agreement in one of the following ways based on availability and eligibility of each account, which may change from time to time: (a) Dual Billing: Customer will receive two invoices, one from Constellation for the natural gas supply and one from the utility for the amounts payable by Customer for services provided by the utility ("Delivery Charges"); or (b) Utility Consolidated Billing: Customer will receive one invoice from the utility that includes both the natural gas supply charges and the Delivery Charges.
- 3. Taxes.** Customer shall pay all federal, state, municipal and local taxes, duties, fees, levies, premiums or other charges imposed by any governmental authority, directly or indirectly, on or with respect to the natural gas and related products and services provided under the Agreement, including without limitation any production, severance or ad valorem taxes, and including any taxes enacted after the Effective Date (collectively, "Taxes"). If Customer is exempt from any Taxes, Customer shall provide Constellation with an exemption certificate prior to the issue date of Customer's first invoice. All Taxes invoiced to Customer under this Agreement will be included on the invoice or in the applicable fixed price as allowed by law.
- 4. Estimates and Volume Adjustment.** Constellation's ability to invoice Customer is dependent on the utility's ability to furnish Constellation with all necessary information, including Customer's metered usage. Constellation may invoice accounts based upon Customer's estimated monthly usage as supplied by the utility. In such event there will be a volumetric adjustment following account termination to reconcile Customer's estimated usage with Customer's actual usage during the contract period. Volume adjustments for purposes of reconciliation will be priced at a market rate equal to a monthly variable price based on prevailing market conditions in effect at the time of the adjustment. Volumes will be adjusted by a line loss factor as provided by the applicable utility.
- 5. Payment.** Constellation's invoices will be sent to Customer in accordance with Constellation's normal billing cycle, as adjusted from time to time. Constellation's invoices are due and payable on the 20 days after the date of invoice without offset or reduction of any kind, to the address set forth on the invoice. Invoices not paid on or before the payment date will accrue interest daily on outstanding amounts from the payment date until paid in full, at the lesser of 1.5% per month or the highest rate permitted by law. Failure to pay Constellation charges due on any consolidated bill prepared by the utility will be grounds for disconnection of utility services and commodity service in accordance with utility rules. Customer agrees to pay Constellation's reasonable attorneys fees and costs incurred to collect all unpaid balances. The parties are entitled to verifiable billing adjustments requested within two (2) years of the date of the applicable invoice. For billing inquiries contact Constellation at (833) 848-6938.
- 6. Delivery Point:** All natural gas sold will be delivered to an existing or future point of interconnection between the Buyer's utility distribution system and a third party pipeline supplying natural gas to the utility (the "Delivery Point"). Title and risk of loss related to natural gas transfer from Constellation to Customer at the Delivery Point.
- 7. Financial Responsibility:** Constellation's acceptance of this Agreement is conditioned upon Constellation's review of Customer's creditworthiness, approval of which shall be in Constellation's sole discretion and in addition, any transaction under

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this Agreement is conditioned upon Customer maintaining such creditworthiness during the term of the Agreement. If Constellation has reasonable grounds: (i) to believe that Customer's creditworthiness has become unsatisfactory; or (ii) for insecurity with respect to Customer's performance under the Agreement, Constellation may demand, in writing, adequate assurance of future performance from Customer in a form, in an amount, from an issuer, and for a term, all as reasonably satisfactory to Constellation ("Adequate Assurance"). To satisfy a demand, Customer shall provide Adequate Assurance to Constellation within five (5) Business Days of the date of the written demand. Also, if such Adequate Assurance is not provided within such period, in addition to any and all other remedies available under this Agreement, Customer grants Constellation an automatic first priority security interest in and lien on all gas purchased on Customer's behalf, whether in storage or otherwise, and Constellation shall have the right to use the same to satisfy or offset the payment of any indebtedness, unpaid account balance or damages owed by Customer to Constellation.

8. Indemnification and Limitations: Customer will defend and indemnify Constellation against all losses, costs and expenses, including court costs and reasonable attorney's fees, arising out of claims regarding payment, personal injury or property damage from or related to the gas ("Claims") or other charges thereon which attach at and after the Delivery Point. Constellation will defend and indemnify Customer against all losses, costs and expenses, including court costs and reasonable attorney's fees, arising out of claims of title, personal injury or property damage from or related to the gas or other charges thereon which attach before the Delivery Point. Notwithstanding any other provision of the Agreement to the contrary, the entire liability of each party for any and all Claims will be limited to direct actual damages only, subject in all cases to an affirmative obligation on the part of each party to mitigate its damages, and neither party will be liable for any consequential, exemplary, special, incidental or punitive damages, including, without limitation, lost opportunities or lost profits not contemplated by Section 13 below. Customer acknowledges and agrees that the utility is exclusively responsible for the gas distribution and delivery system, that Constellation has no independent control over their systems and will have no liability for any of their acts or omissions.

9. Failure to Deliver or Receive Gas. The sole and exclusive remedy of the parties in the event of a breach of an obligation to deliver or receive gas shall be the following: (a) If Constellation fails to deliver gas for a reason other than Force Majeure, Constellation shall pay Customer the "Replacement Cost," which is the amount Customer actually pays to replace the undelivered gas less the amount Customer would have paid under this Agreement for such gas. (b) If Customer fails to receive gas for a reason other than Force Majeure, Customer shall pay Constellation the "Revenue Loss," which is the amount that Constellation would have received for the sale of the unreceived gas pursuant to this Agreement less (i) the amount actually received by Constellation in an alternate sale, plus any incremental costs, or (ii) if no alternate sale takes place, the amount Constellation would have received by reselling such gas at spot market prices at or near the Delivery Point(s), as determined by Constellation in a commercially reasonable manner. Constellation and Customer shall exercise commercially reasonable efforts to mitigate any Revenue Loss or Replacement Cost, respectively. If the calculation of the Replacement Cost or Revenue Loss results in a negative number, then the amount shall be deemed to equal zero.

10. Event of Default. An "Event of Default" means any one of the following: (a) Customer's failure to make, when due, any payment required under the Agreement if not paid within 5 business days (or such longer period required by applicable law) following written notice to Customer that a payment is past due; (b) any representation or warranty made by a party in the Agreement is false or misleading in any material respect when made or ceases to remain true in all material respects during the term of the Agreement, if not cured within 5 business days after written notice from the other party; (c) Customer fails to provide the Assurance Amount as provided in this Agreement; (d) the failure by a party to perform any material obligation set forth in this Agreement (other than the events that are otherwise specifically covered as a separate Event of Default hereunder or a failure to deliver or receive gas) which is not cured within 5 business days after receipt of written notice thereof; or (e) a party: (i) makes an assignment or any general arrangement for the benefit of creditors; (ii) has a liquidator, administrator, receiver, trustee, conservator or similar official appointed for it or any substantial portion of its property or assets (iii) files a petition or otherwise commences, authorizes or acquiesces in the commencement of a proceeding or cause of action under any bankruptcy, insolvency, reorganization or similar law for the protection of creditors, or has such petition filed against it; (iv) otherwise becomes bankrupt or insolvent (however evidenced); (v) is unable to pay its debts as they fall due; or (vi) is dissolved (other than pursuant to a consolidation, amalgamation or merger).

11. Remedies Upon Event of Default. If an Event of Default occurs with respect to a party (the "Defaulting Party"), the other party (the "Non-Defaulting Party") may in addition to all remedies available to it at law or in equity, in its discretion, at any time, (i) withhold any payments or suspend any deliveries hereunder and/or (ii) terminate the Agreement in whole or solely with respect to those accounts adversely affected by such Event of Default, upon written notice to the Defaulting Party setting forth the effective

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date of termination (the "Early Termination Date"). The Early Termination Date shall be no less than 30 calendar days from the date of written notice of termination. If this Agreement is terminated, the Non-Defaulting Party will in good faith calculate a termination payment as set forth below and the owing party shall pay such amount within 3 Business Days of receipt of notice of the amount due. The parties acknowledge and agree that any termination payment under the Agreement constitutes a reasonable approximation of harm or loss, and is not a penalty or punitive in any respect. As of the Early Termination Date, the Non-Defaulting Party shall determine: (i) the difference between the Contract Value and the Market Value, such that the difference shall be due to the Customer if the Market Value exceeds the Contract Value, and Customer is the Non-Defaulting Party, and to Constellation if the opposite is the case and Constellation is the Non-Defaulting Party; and (ii) the amount owed (whether or not then due) by each party with respect to all gas delivered and received. The Non-Defaulting Party shall net or aggregate, as appropriate, any and all amounts owing between the parties under this Section, so that all such amounts are netted or aggregated to a single liquidated amount payable by one party to the other. The "Contract Value" shall be the price that would have been paid for the gas under this Agreement had it not been terminated early multiplied by the amount of gas (the "Terminated Volumes"), as determined by the Non-Defaulting Party, that would have been delivered under this Agreement had it not been terminated early. The "Market Value" shall be the amount, as of the Early Termination Date, a third party would pay for the Terminated Volumes at the Delivery Point(s) at current market prices. The Non-Defaulting Party may determine the Market Value of a terminated transaction by reference to information either available to it internally or supplied by one or more third parties including, without limitation, any or all of the settlement prices of NYMEX gas futures contracts, quotations from leading dealers, energy swap agreements or physical gas trading markets, similar sales or purchases, and any other bona fide offers from either third parties or affiliates of the party, all as commercially available to the party and adjusted for the length of the term and differences in transportation costs and other factors, as the party reasonably determines. The Non-Defaulting Party shall not be required to enter into a replacement transaction in order to determine or be entitled to a termination payment. Except for any unpaid amounts due prior to the Early Termination Date, no termination payment shall be owed by the Non-Defaulting Party to the Defaulting Party.

12. Agency and Information Release Authorization: Customer designates Constellation as its agent for administering contracts with all transporters and utilities necessary to supply Customer's accounts. Customer authorizes Constellation to aggregate Customer's gas supply requirements with those of other customers. Throughout the term, Customer authorizes Constellation to obtain information from the utility that includes, but is not limited to, account name, account number, billing address, service address, telephone number, standard offer service type, historical and future natural gas usage, rate classification, meter readings, characteristics of natural gas service and, when charges under this Agreement are included on the utility bill, billing and payment information from the utility. Customer authorizes Constellation to release that information to third parties who need to use or be aware of such information in connection with Customer's natural gas supply service, as well as to its affiliates and subcontractors. These authorizations shall remain in effect as long as this Agreement (including any renewal) is in effect. Customer may rescind these authorizations at any time by either calling or providing written notice to Constellation. Constellation reserves the right to reject Customer's enrollment or terminate the agreement if Customer rescinds these authorizations, fails to meet or maintain satisfactory credit standing as determined by Constellation, or fails to meet minimum or maximum threshold natural gas consumption levels as determined by Constellation, in which case Customer may be required to pay an early termination payment described in Section 12. If Customer fails to remit payment in a timely fashion, Constellation may report the delinquency to a credit reporting agency.

13. Applicable Laws; Change in Law: This Agreement is subject to all local, state, and federal laws and orders, directives, rules, and regulations of governmental bodies and officials having jurisdiction, including the prohibition against "slamming", which is the unauthorized change of a consumer's electric power or gas supplier. The rights of the parties will be governed and construed in accordance with the laws of the State of New Jersey, without giving effect to principles relating to conflict of laws. If Customer is a commercial customer who consumes more than 5,000 therms annually, Constellation may pass through or allocate, as the case may be, to Customer any increase in Constellation's costs related to the natural gas and related products and services to be sold to Customer that results from the implementation of new, or changes (including changes to pipeline or Utility transportation rates) to existing, Laws, or other requirements or changes in administration or interpretation of Laws or other requirements. "Law" means any law, rule, regulation, ordinance, statute, judicial decision, administrative order, Utility or pipeline business practices or protocol, Utility or pipeline tariff, rule of any commission or agency with jurisdiction in the state in which the Accounts are located. Any such increase may be reflected as an increased price or as a separate line item or invoice. If there is a Change in Law which results in Constellation being prevented, prohibited, or frustrated from carrying out the terms of this Agreement, Constellation may terminate this Agreement.

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14. Utility Tariffs and Operating Procedures: This Agreement is subject to the tariff and operating procedures of each applicable utility. Constellation may terminate this Agreement if there is an amendment or addition to any applicable utility's tariff or operating procedure that materially effects the terms of this Agreement, including without limitation, changes to utility balancing and cashout charges, penalties, or related provisions.

15. Disputes and Remedies: The parties will attempt in good faith to resolve any dispute arising out of this Agreement. BOTH PARTIES WAIVE ANY RIGHT TO A TRIAL BY JURY OR TO INITIATE OR BECOME A PARTY TO ANY CLASS ACTION CLAIMS IN RESPECT OF ANY ACTION, SUIT OR PROCEEDING DIRECTLY OR INDIRECTLY ARISING OUT OF OR RELATING TO THIS AGREEMENT.

16. Force Majeure: Notwithstanding any other provision of this Agreement, where a party is unable to carry out any obligation under the Agreement due to a Force Majeure event (other than a payment obligation, which will not be excused for Force Majeure), the Agreement will remain in effect but such obligation will be suspended for the period necessary as a result of the Force Majeure, provided that: (i) the Claiming Party gives the other Party as soon as possible written notice describing the particulars of the Force Majeure; (ii) the suspension of performance is of no greater scope and of no longer duration than is required by the Force Majeure; and (iii) the Claiming Party uses commercially reasonable efforts to remedy its inability to perform. "Force Majeure" means an event that is not within the reasonable control of the Party claiming Force Majeure ("Claiming Party"), and that by the exercise of due diligence, the Claiming Party is unable to overcome the event in a commercially reasonable manner, and such event will not be deemed a breach or default under the Agreement. Force Majeure includes, but is not limited to, acts of God; fire; war; terrorism; flood; earthquake; civil disturbance; sabotage; facility failure; strike; curtailment, disruption or interruption of supply by a supplier or distribution or transportation by a Transporter (including without limitation as the result of an operational flow order or similar restriction); declaration of emergency by a pipeline or utility; regulatory, administrative, or legislative action, or action or restraint by court order or governmental authority; or any act or omission of a third party not under the control of the Claiming Party (including without limitation the utility).

17. Warranties: CUSTOMER ACKNOWLEDGES AND AGREES THAT NO WARRANTY, DUTY, OR REMEDY, WHETHER EXPRESSED, IMPLIED, OR STATUTORY, IS GIVEN OR INTENDED TO ARISE OUT OF THIS AGREEMENT EXCEPT AS OTHERWISE EXPRESSLY STATED HEREIN, AND CONSTELLATION SPECIFICALLY DISCLAIMS ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED, INCLUDING ANY WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE OR USE.

18. Miscellaneous: Customer may not assign this Agreement without Constellation's prior written consent. Constellation may assign, subcontract or delegate all or any part of its rights and/or obligations under this Agreement, including Customer's payment obligations under this Agreement, without notice or consent. This Agreement contains the entire understanding of the parties with respect to the matter contained herein. This Agreement may be amended only in a writing executed by all parties. No delay or failure by a party to exercise any right or remedy to which it may become entitled herein will constitute a waiver of that right or remedy. If any portion of this Agreement, or application thereof to any person or circumstance, is held legally invalid, the remainder will not be affected and will be valid and enforced to the fullest extent permitted by law and equity, and there will be deemed substituted for the invalid provisions such provisions as will most nearly carry out the mutual intent of the parties as expressed in this Agreement to the fullest extent permitted by applicable law. Any payments due under this Agreement, and all provisions relating to the payment and collection thereof, shall survive termination for any reason.

19. Consumer Information: The services provided by Constellation are governed by the terms of this Agreement. The services provided by the local distribution company are governed by the applicable rules of the New Jersey State Board of Public Utilities ("BPU"). Buyer also may request information from the BPU Division of Consumer Services, Two Gateway Center, Newark, NJ 07012, in state at (800) 624-0241 and out of state at (609) 341-9188, web address <http://www.state.nj.us/bpu>. Customer may file a complaint with the BPU by calling the above telephone numbers or on the BPU's website at <https://www.nj.gov/bpu/assistance/index.html>. Customer may direct questions or requests for information about this Agreement to Constellation at (833) 848-6938, or by email at home@constellation.com.

20. In the event of a gas leak or other gas emergency, contact your local distribution company as follows:

PSEG:	(800) 221-PSEG (7734)
New Jersey Natural Gas:	(800) GAS-LEAK (800-427-5325)
Elizabethtown Gas:	(800) 492-4009

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South Jersey Gas:

(800) 582-7060

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FACILITY LISTING

Facility Location	LDC	LDC Account Number	Meter Number	CNEG Customer ID
120 North Main Street, Harrison Township, NJ 08062	SJG	2780368581		RG-47103359
120 North Main Street, Harrison Township, NJ 08062	SJG	4780368583		RG-47103360
401 Cedar Road, Harrison Township, NJ 08062	SJG	9050337327		RG-47103362

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Tuition/1:1 Aide Rates to be Charged to Other LEAs and Parents

Program	Consumer Price Index (CPI):		Base Year	3.58%	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
	2025-2026	2026-2027			2027-2028	2028-2029	2029-2030	2030-2031	
MSD - School Year	\$ 34,333	\$ 35,562							
MSD - Extended School Year (ESY)	\$ 5,275	\$ 5,464							
MSD - 1:1 Aide School Year	\$ 24,910	\$ 25,802							
MSD - 1:1 Aide ESY	\$ 2,470	\$ 2,558							
PSD - School Year (1/2 Day Program)	\$ 14,148	\$ 14,654							
PSD - Extended School Year (ESY)	\$ 4,454	\$ 4,613							
Preschool - Parent Paid (1/2 Day Program)	\$ 3,350	\$ 3,470							

Board Meeting Approval Date: May 19, 2025 May 18, 2026

Harrison Township School District
Office of the Business Administrator/Board Secretary

RES. # 1

Mr. Christopher C. DeSanto, MBA
Business Administrator/Board Secretary
desantoc@harrisontwp.k12.nj.us



Mrs. Angela Otlowski
Assistant to the Business Administrator
otlowskia@harrisontwp.k12.nj.us

Mrs. Deborah Heller
Business Office Specialist
hellerd@harrisontwp.k12.nj.us

Mrs. Traci Chappell
Business Office Specialist
chappellt@harrisontwp.k12.nj.us

RESOLUTION 2025-26 #12

**A RESOLUTION RESCINDING RESOLUTION #12-19-1 REGARDING THE
PURCHASE OF NATURAL GAS SERVICES THROUGH THE ALLIANCE
FOR COMPETITIVE ENERGY SERVICES (ACES) BID COOPERATIVE
PRICING SYSTEM**

WHEREAS, The Harrison Township Board of Education passed Resolution 2025-26 #9 authorizing the purchase of natural gas supply services for public use on an online auction website at its March, 23, 2026 regular meeting, and

WHEREAS, The Harrison Township Board of Education desires to opt-out of its participation in the ACES Co-op in order to participate in the aforementioned online auction;

NOW, THEREFORE, BE IT RESOLVED, Resolution #12-19-1, adopted on December 19, 2022, is hereby rescinded and shall be of no further force or effect.

BE IT FURTHER RESOLVED, this rescission is effective immediately.

Dated: May 18, 2026

Shannon Williams, President
Harrison Township Board of Education

Attest: _____
Christopher C. DeSanto, Board Secretary

A RESOLUTION BINDING THE Harrison Township School District
TO PURCHASE NATURAL GAS SERVICES
THROUGH THE ALLIANCE FOR COMPETITIVE ENERGY SERVICES (“ACES”) Bid
Cooperative Pricing System ID#E8801-ACESCPS

RESOLUTION NUMBER 12-19-1

WHEREAS, the Alliance For Competitive Energy Services (hereinafter referred to as “ACES”), an alliance composed of the New Jersey School Boards Association (hereinafter referred to as “NJSBA”), the New Jersey Association of School Administrators, and the New Jersey Association of School Business Officials, will from time to time during the Effective Period as defined below solicit bids from natural gas suppliers for retail natural gas supply services including interstate transportation to the local natural gas distribution utility company (Natural Gas Supply Services) through an energy aggregation program in which NJSBA will act as Lead Agency of the ACES Cooperative Pricing System #E8801-ACESCPS in accordance with the “Public School Contracts Law”, N.J.S.A. 18A:18A-1 *et seq.*, and the Electric Discount and Energy Competition Act, N.J.S.A. 48:3-49 *et seq.* (“EDECA”) and the regulations promulgated thereunder; and

WHEREAS, the Harrison Township School District is a Participating member of the ACES Cooperative Pricing System and is eligible thereby to obtain natural gas services for its own use through one or more contracts to be awarded to natural gas suppliers following said bids for natural gas services pursuant to the aggregation program; and

WHEREAS, the Lead Agency will from time to time during the Effective Period (from date of adoption through May, 2028, hereinafter referred to as “Effective Period”) issue one or more Requests for Bids for natural gas services on behalf of the ACES Cooperative Pricing System pursuant to the Public School Contracts Law and EDECA; and

WHEREAS, due to significant volatility and the potential for price increases in the wholesale natural gas market, Participating Members will preauthorize the Lead Agency to award contracts for Natural Gas Supply Service in each service territory to one or more natural gas suppliers that submits bids which are reasonably forecasted to provide estimated savings to the Participating Member based upon its previous natural gas usage and utility provided Basic Gas Supply Service rates; and

WHEREAS, the Lead Agency will only award contracts for said Natural Gas Supply Services to natural gas suppliers that submit bids with pricing reasonably estimated to be lower than the utility-provided basic gas supply service; and

WHEREAS, the District agrees to purchase all Natural Gas Supply Services for its own use during the Effective Period through any natural gas supplier(s) awarded a contract, it being understood that the term of any one contract shall be subject to the provisions of Public School Contracts Law; and

WHEREAS, the Lead Agency will notify the Department of Community Affairs’ Division of Local Government Services by mail prior to the issuance a Request for Bids for natural gas supply services, with the understanding that if the Division of Local Government Services does not respond within 10 business days, it will be deemed to have approved the issuance of the Request for Bids or the Request for Rebids.

NOW, therefore, be it

RESOLVED that the District binds itself to the ACES Cooperative Pricing System ##E8801-ACESCPS to purchase all natural gas supply services needed for its own use during the Effective Period from the natural gas supplier or suppliers awarded a contract for natural Gas supply services by the Lead Agency; and, be it

FURTHER RESOLVED that the Lead Agency of the ACES Cooperative Pricing System is hereby authorized to execute a master performance agreement that obligates the district to purchase natural gas at the terms and conditions stated therein with a third-party supplier or suppliers who have been awarded the contract or contracts by the Lead Agency on behalf of the participating members of the ACES Cooperative Pricing System #E8801-ACESCPS (or any CPS number to be assigned in the future), and provided further that all such contracts shall be at prices reasonably forecast and estimated by the Lead Agency to provide savings to the districts relative to the price charged for basic gas supply service by the natural gas public utility that would otherwise provide such service; and, be it

FURTHER RESOLVED that ACES is authorized to continue to bid to obtain natural gas services at any time during the Effective Period on behalf of the ACES Cooperative Pricing System including, for example, a rebid if energy market conditions do not initially lead to a successful bid, on additional dates to be determined by the Lead Agency; and

FURTHER RESOLVED that this Resolution shall take effect immediately upon passage. The authorization provided to the NJSBA pursuant to the Local Public Contracts Laws (N.J.S.A. 40A:11-11(5)), and the Local Public and Public School Contracts Laws Administrative Code (N.J.A.C. 5:34-7.1 et seq.) shall be valid until May, 2028 (the Effective Period) at which time the Cooperative Pricing System will be subject to renewal. Any rescission of this resolution shall not affect any Agreements entered into prior to such rescission or expiration.

CERTIFICATION

I hereby certify that the foregoing is a true, full and correct copy of Resolution Number 12-19-1 adopted by the Harrison Township Board of Education at its meeting on December 19, 2022.

BY: [Signature]
Name
School Business Administrator
Title

ATTESTED BY: [Signature]
Name
[Signature]
Title

On Behalf of: Harrison Township School District, County of Gloucester, State of New Jersey

Harrison Township School District
Office of the Business Administrator/Board Secretary

Mr. Christopher C. DeSanto, MBA
Business Administrator/Board Secretary
desantoc@harrisontwp.k12.nj.us



Mrs. Angela Otlowski
Assistant to the Business Administrator
otlowskia@harrisontwp.k12.nj.us

Mrs. Deborah Heller
Business Office Specialist
hellerd@harrisontwp.k12.nj.us

Mrs. Traci Chappell
Business Office Specialist
chappellt@harrisontwp.k12.nj.us

RESOLUTION 2025-26 #15

Submission of Application for Regular Operating District (ROD) Debt Service

School Facilities Projects

WHEREAS, The HARRISON TOWNSHIP Board of Education authorizes the Architectural firm of REGAN YOUNG ENGLAND BUTERA, PC. (RYEBREAD) to submit to the NJ Department of Education the necessary documentation for the following School Facilities Projects:

Pleasant Valley School: Roofing, HVAC, Electrical, Fire Alarm, Public Address/Emergency Notification, CCTV, Building Upgrades, HazMats

Harrison Township School: HVAC, Electrical, Fire Alarm, Public Address/Emergency Notification, CCTV, Access Control, Flooring, Building Upgrades, HazMats

NJDOE State Project Number: TBD

Dated: May 18, 2026

Shannon Williams, President
Harrison Township Board of Education

Attest: _____
Christopher C. DeSanto, Board Secretary



Res. #3

Harrison Township School District
120 N. Main Street
Mullica Hill, New Jersey 08062
(856) 478-2016

Margaret Q. Peretti, Ed. D.
Superintendent of Schools

Christopher C. DeSanto, MBA
School Business Administrator

RESOLUTION 2025-26 #16

Resolution Urging Relief from Rising Public School Employee Health-Care Costs

WHEREAS, At a time of continued fiscal uncertainty and mounting challenges, local boards of education from across the state of New Jersey continue to suffer under the growing crisis posed by the rising cost of health benefits and are desperate for relief; and

WHEREAS, Despite record levels of state investments in public education, these school districts are facing fiscal pressures similar to those confronting the state budget, including the unsustainable growth in health-care premiums and the mounting insolvency of the state's public employees health benefits programs; and

WHEREAS, Both within the School Employees' Health Benefits Program (SEHBP) and the private market, year-over-year double-digit increases are placing tremendous strain on district budgets and local taxpayers alike; and

WHEREAS, Governor Sherrill and legislative leadership have publicly acknowledged the urgent need to address rising health-care costs and the challenges facing the state's health benefits plans, including both the state and local portions of the State Health Benefits Program and the SEHBP; and

WHEREAS, The seriousness of this issue is underscored by the mid-year SEHBP analysis released by the Treasury Department in March 2026, which concluded that "based on these projected losses and building in future trends, active premium rate increases for 2027 are likely to be in the double digits;" and

WHEREAS, These projected increases would follow the 31.9 percent premium increase that took effect in January 2026, further exacerbating an overall premium increase of nearly 74 percent in the preceding five years; and

WHEREAS, This growth in health-care costs far exceeds inflation, state aid increases and the fiscal capacity of local communities; and

WHEREAS, Rising health-care premiums are consuming an ever-larger portion of already constrained school district budgets, forcing difficult decisions that directly affect students, staff and educational quality; and

WHEREAS, These cost pressures also have significant consequences for taxpayers, as districts are often compelled to utilize the full extent of their available tax levy, even after which many districts remain unable to fully offset these increases due to the constraints of the property tax levy cap, despite the limited health-care exception; and



Harrison Township School District
120 N. Main Street
Mullica Hill, New Jersey 08062
(856) 478-2016

WHEREAS, For the families and students these districts serve, the downstream consequences — including district deficits, program cuts and school closures — mean the loss of community stability, continuity of services, and in many cases, access to the specialized supports that our most vulnerable students depend on; and

WHEREAS, These are also precisely the conditions that erode student achievement and weaken the family engagement that is central to strengthening New Jersey's public schools; and

WHEREAS, Implementing real, sustainable solutions to the rising cost of health benefits and reforming how benefits are delivered through the SEHBP would demonstrate the Governor's and Legislature's leadership and continued commitment to New Jersey's students, educators and families, which directly advances our shared goal of affordability and effective, efficient government for all New Jerseyans.

NOW, THEREFORE, BE IT RESOLVED, that the Harrison Township Board of Education in the county of Gloucester calls upon the Governor and State Legislature to provide immediate, short-term relief from the unsustainable increased health-care costs experienced by school districts in recent years; and

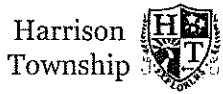
BE IT FURTHER RESOLVED, that the Harrison Township Board of Education in the county of Gloucester urges the Governor to engage in meaningful engagement with all affected stakeholders to develop and implement practical long-term reforms to the state's system of delivering health care to its public employees in order to generate meaningful, long-term savings; and

BE IT FURTHER RESOLVED, that a copy of this resolution be forwarded to Governor Mikie Sherrill, State Treasurer Aaron Binder, Senate President Nicholas Scutari, Assembly Speaker Craig Coughlin, State Senator John J. Burzichelli, Assemblyman Davide Bailey, Jr., Assemblywoman Heather Simmons and the New Jersey School Boards Association.

Approved by the Harrison Township Board of Education this 18th day of May 2026.

Board President, Shannon Williams

Board Secretary, Christopher C. DeSanto



DeSanto, Chris <desantoc@harrisontwp.k12.nj.us>

Rising Healthcare Costs Resolution

1 message

Laurie Bandlow <lbandlow@njsba.org>

Wed, May 6, 2026 at 1:05 PM

To: "perettim@harrisontwp.k12.nj.us" <perettim@harrisontwp.k12.nj.us>, "DeSanto, Chris" <desantoc@harrisontwp.k12.nj.us>

Dear Camden and Gloucester County Board Presidents, Vice Presidents, Superintendents, and Business Administrators,

As you move through the final stages of your budget cycles, the impact of rising health care costs—specifically the recent and projected SEHBP premium hikes—remains a critical concern. These increases place an immense strain on local resources, often at the expense of student programs.

Following the draft resolution shared by NJSBA's Governmental Relations department, I have prepared **three customized versions** of this resolution for Monmouth County boards. To ensure our advocacy is effective, it is vital that your board adopts the version that specifically names your state legislators.

Action Requested: Please find your district in the list below and utilize the corresponding **Resolution Option** provided in the attachment.

District 3**Counties: *Cumberland, Gloucester and Salem***

Municipalities: Alloway, Carneys Point, Clayton, Deerfield, East Greenwich, Elk, Elmer, Elsinboro, Glassboro, Greenwich (Cumberland), Greenwich (Gloucester), Harrison (Gloucester), Hopewell (Cumberland), Logan, Lower Alloways Creek, Mannington, Mantua, National Park, Oldmans, Paulsboro, Penns Grove, Pennsville, Pilesgrove, Pitman, Pittsgrove, Quinton, Salem, Shiloh, South Harrison, Stow Creek, Swedesboro, Upper Deerfield, Upper Pittsgrove, Wenonah, West Deptford, Westville, Woodstown, Woolwich

District 4**Counties: *Atlantic, Camden and Gloucester***

Municipalities: Buena, Buena Vista, Chesilhurst, Franklin (Gloucester), Gloucester Township, Monroe (Gloucester), Newfield, Washington (Gloucester), Waterford, Winslow

District 5**Counties: *Camden and Gloucester***

Municipalities: Audubon, Barrington, Bellmawr, Brooklawn, Camden, Collingswood, Deptford, Gloucester City, Haddon Heights, Merchantville, Mount Ephraim, Pennsauken, Runnemede, Woodbury, Woodbury Heights, Woodlynne

District 6

Counties: Burlington and Camden

Municipalities: Audubon Park, Berlin Borough, Berlin Township, Cherry Hill, Clementon, Gibbsboro, Haddon, Haddonfield, Hi-Nella, Laurel Springs, Lawnside, Lindenwold, Magnolia, Maple Shade, Oaklyn, Pine Hill, Somerdale, Stratford, Tavistock, Voorhees

Next Steps:

1. **Agenda Item:** We recommend placing the appropriate resolution on your **May or June** board agenda for formal adoption.
2. **Transmittal:** Once adopted, please send a certified copy to your legislators' district office.
3. **Tracking:** Please CC myself (lbandlow@njsba.org) on your transmittal so I can track Camden and Gloucester County's collective progress and share our results with our advocacy team in Trenton.

A unified voice from Camden and Gloucester County is the most effective way to ensure our districts receive the stability and "hold-harmless" provisions needed to navigate these health care challenges.

Dr. Laurie Bandlow

Field Service Representative, serving Camden and Gloucester Counties

p. 609.278.5225
e. lbandlow@njsba.org

w. www.njsba.org



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5 attachments

- RisingHealthCareCosts_May2026SampleResolution_NJSBA.docx
34K
- DISTRICT 3 Rising Health Care Costs May2026 Sample Resolution NJSBA (002).pdf
135K
- DISTRICT 4 Rising Health Care Costs May2026 Sample Resolution NJSBA (002).pdf
135K
- DISTRICT 5 Rising Health Care Costs May2026 Sample Resolution NJSBA (002).pdf
136K
- DISTRICT 6 Rising Health Care Costs May2026 Sample Resolution NJSBA (002).pdf
136K

EMPLOYMENT CONTRACT
BETWEEN THE
HARRISON TOWNSHIP BOARD OF EDUCATION
AND CHRISTOPHER C. DESANTO
School Business Administrator/Board Secretary

THIS EMPLOYMENT CONTRACT is made and entered into this 18th day of May 2026 by and between the:

HARRISON TOWNSHIP BOARD OF EDUCATION, with offices located at 120 N. Main Street, Mullica Hill, NJ 08062 (hereinafter refenced to as the "Board"), and

Christopher C. DeSanto (thereinafter referred to as the "School Business Administrator").

Effective July 1, 2026 THIS EMPLOYMENT CONTRACT replaces and supersedes any prior Employment Contract between the parties hereto.

WITNESSETH:

WHEREAS, the Board desires to provide the School Business Administrator with a written employment contract in order to enhance administrative stability and continuity within the schools, which the Board believes generally improves the quality of the overall educational program; and,

WHEREAS, the Board and School Business Administrator believe that a written employment contract is necessary to describe specifically their relationship and to serve as the basis of effective communication between them as they fulfill their governance and administrative functions in the operation of the education program of the schools;

NOW, THEREFORE, the Board and the School Business Administrator, for the consideration herein specified, agree as follows:

1. TERM

The Board, in consideration of the promises herein contained of the School Business Administrator, hereby employs, and the School Business Administrator hereby accepts continued employment as Business Administrator/Board Secretary for a term commencing July 1, 2026 and expiring midnight on June 30, 2027.

2. SCHOOL BUSINESS ADMINISTRATOR RESPONSIBILITIES

To supervise, manage, and coordinate the business affairs of the district efficiently and effectively to ensure that educational support services help to achieve the educational goals of the district with the

available financial resources. (Performance responsibilities are outlined in the approved job description of said position.)

3. COMPENSATION

During the term of this Employment Contract the School Business Administrator shall not be reduced in compensation, including salary and benefits. In no event shall the School Business Administrator's leaves, medical and/or other insurance, and/or any other forms of compensation and benefits be less than that provided to any other employee in the District. The Board hereby employs the School Business Administrator at an annual salary of \$137,762.00. This annual salary will be paid in equal installments in accordance with the Board's regular payroll schedule and it will be prorated for any period of employment constituting less than one year.

A. Leaves

The Board shall provide the following leaves as pan of the School Business Administrator's compensation:

1) Vacation

As of July 1 of each year, the School Business Administrator shall receive twenty (20) vacation days. If there is a break in service due to resignation, vacation is limited to 2 days for each month served. Twenty unused vacation days may be carried over to the following year. Ten of those days must be used no later than August 31 or those unused days shall be forfeited and the remaining ten days must be used in the subsequent school year or those unused days will be forfeited. At no time thereafter will available vacation days be greater than 30 days. The School Business Administrator shall be permitted to take vacation days at any time. The Board, through its Business Office, shall be responsible for maintaining written documentation of the School Business Administrator's earned, used and accrued vacation days. In the event of an unpaid leave of absence for any reason, the School Business Administrator shall be permitted to be paid during that time for any unused accumulated vacation time, at his option.

Unused vacation time will be bought back at retirement or separation at the per diem salary rate based on a 260-day work year in effect at the time of retirement or separation. Vacation time may not be accumulated in excess of the limit set in Section 3, A, 1 of the Employment Contract. Accumulated unused vacation days shall not be paid to the School Business Administrator's estate or beneficiaries in the event of death prior to retirement.

2) Holidays

The School Business Administrator shall be entitled to 17 holidays per year. The holiday calendar will be developed each school year.

3) Sick Leave

The annual sick leave allowance for the School Business Administrator shall be fourteen (14) days. The unused portion of such leave, at the end of each school year, shall be cumulative, with no maximum on the cumulative number of unused days. Two (2) family illness days are included in the fourteen (14) days listed above.

At the time of retirement and after a minimum of ten (10) years of service from the Harrison Township School District, payment for the sick leave days accrued at the Harrison Township School District at a rate of \$125 per day not to exceed \$15,000. To be eligible for the payment, the School Board Administrator must notify the Board no later than December 1 of the year preceding the effective date of retirement. Unused sick time at retirement will be paid out over a two-year period beginning the July 1 after the year of retirement. Accumulated unused sick leave shall not be paid to the School Business Administrator's estate or beneficiaries in the event of death prior to retirement

4) Personal Leave

The School Business Administrator shall be granted three (3) days of absence annually for personal matters, which require absence during school hours. Prior approval of the Superintendent is needed. Unused personal days shall convert to accumulated sick leave at the end of each year.

5) Compassionate Leave

The School Business Administrator shall be entitled to the following non-cumulative paid leave of absence per year:

- a) A maximum of five (5) days within fifteen calendar days of death for each occurrence of death in the immediate family of the employee. Immediate family shall include: spouse, children (including step and foster), parents and spouse's parents and others who have assumed comparable roles.
- b) A maximum of three (3) days for each occurrence of death of a grandchild, grandparent or sibling. If the burial is delayed because of a weekend, days may be extended to include day of burial. Two additional days may be granted if this individual resides in the employee's household.
- c) A maximum of two (2) days upon request may be granted for the purpose of travel if the place of burial of the deceased is a considerable distance away.
- d) A maximum of one (1) day per year may be taken in the event of each death of a relative other than one in the immediate family. This day must be taken the day of the funeral or related service.

- e) In the event of death of a close friend, a one (1) day leave of absence with pay per year may be granted, upon the approval of the Superintendent.

6) Paternity Leave:

Two (2) days with pay shall be granted for the birth or adoption of a child.

B. MEDICAL INSURANCE

Pursuant to applicable law and regulation, the employee shall contribute an amount toward payment of premiums. Also, with respect to employer contributions, for SHBP employers, the cost of coverage is the cost on medical and prescription coverage. For non-SHBP employers, the cost of coverage includes all health care benefits (medical, prescription and dental) for the duration of this contract. The Board shall provide, as part of the School Business Administrator's compensation, the following medical insurance:

1) Major Medical/Hospitalization

The Board shall provide a hospitalization and medical insurance program with family coverage, if applicable. The School Business Administrator shall contribute toward the cost of health insurance premiums in accordance with N.J.A.C. 6A:23A-3.1 (e). In no case shall the School Business Administrator pay less than 1.5% of base salary in accordance with N.J.S.A. 18A:16-17, P.L. 1979, C 391.

2) Dental Care

The Board shall provide a dental insurance program with family coverage, if applicable. The School Business Administrator shall contribute toward the cost of health insurance premiums in accordance with N.J.A.C. 6A:23A-3.1 (e). In no case shall the School Business Administrator pay less than 1.5% of base salary in accordance with N.J.S.A. 18A: 16-17, P.L. 1979, c 391.

3) Prescription Plan

The Board shall provide a prescription insurance program with family coverage, if applicable. Co-pays will follow the School Health Insurance Fund (SHIF) that is selected. The School Business Administrator shall contribute toward the cost of health insurance premiums in accordance with N.J.A.C. 6A:23A-3.1 (e). In no case shall the School Business Administrator pay less than 1.5% of base salary in accordance with N.J.S.A. 18A: 16-17, P.L. 1979, c 391.

If the School Business Administrator chooses not to be enrolled in all of the medical insurance coverage under Section B, the Board will compensate the School Business Administrator a stipend of \$4,000 annually.

4) Disability Insurance

Board will pay up to \$600 toward Disability Insurance per year. This benefit does not supplement or duplicate other benefits that are otherwise available to the employee by operation of law or existing group plan [N.J.A.C. 6A:23A-3.1 (e) 7], or does not reimburse or pay for employee contributions that are either required by law or by a contract in effect in the district with other employees. [N.J.A.C. 6A:23A-3.1 (e) 5].

C. OTHER INSURANCE

1) Liability Insurance

The Board agrees that it shall defend, hold harmless and indemnify the School Business Administrator from any and all demands, claims, suits, actions and legal proceedings brought against the School Business Administrator in his official capacity as agent and/or employee of the Board, provided the incident arose while the School Business Administrator was acting within the scope of his employment. In addition, the Board shall provide such other liability coverage as is within the authority of the Board to provide under State law. Except that in no case will individual Board members be considered personally liable for indemnifying the School Business Administrator against such demands, suits, claims, actions and legal proceedings.

D. JOB-RELATED EXPENSES

1) Expense Reimbursement

The Board shall reimburse the School Business Administrator for job-related expenses including, but not limited to, transportation expenses and sustenance according NJSA 18A:11-12 and N.J. Department of Treasury OMB Circulars and NJAC 6A:23A-3.1 (e)4. Reimbursement for mileage will be pursuant to N.J. Department of Treasury Travel regulation OMB Circular.

4. PROFESSIONAL DEVELOPMENT

The Board recognizes the value of professional development and encourages the continuing professional growth of the School Business Administrator through his participation in school district and governmental accounting developments, as he might decide in light of his responsibilities in the following:

- a. the operations, programs and other activities conducted or sponsored by local, State and national school administrators and school board associations;
- b. Annual Conferences including NJASBO (Spring) with prior approval by the Superintendent and Board of Education;
- c. seminars and courses offered by public or private educational institutions;
- d. informational meetings with other persons whose particular skills or backgrounds serve to improve the capacity of the School Business Administrator to perform his professional responsibilities for the Board; and e.other activities promoting the professional growth of the School Business Administrator.

In its encouragement, the Board shall permit a reasonable amount of release time for the School Business Administrator, as he deems appropriate, to attend such updates and conferences as they relate to school district and governmental accounting matters and shall pay all necessary travel (not to exceed \$500), registration and sustenance expenses for activities according to Board Policy, NJSA 18A:1 1-12, applicable OMB Circulars and NJAC 6A:23A-3.1(e)4, which may be approved by the Board. The Board shall pay all costs and fees associated with professional growth plans and any state mandated continuing education not to exceed \$1,500.

5. MEMBERSHIP FEES

The Board shall pay one hundred percent (100%) of the School Business Administrator's annual/biannual membership fees and/or charges to the New Jersey Association of School Business Officials (NJASBO), and Gloucester County Association of School Business Officials (GCASBO) not to exceed \$2,500.

6. EVALUATION

The School Business Administrator is evaluated annually by the Superintendent of Schools.

7. TERMINATION OF EMPLOYMENT CONTRACT

This Employment Contract may be terminated by:

- a) mutual agreement of the parties;
- b) unilateral termination by the School Business Administrator upon ninety (90) days' written notice to the Board; or
- c) termination by the Board for inefficiency, incapacity, misbehavior, conduct unbecoming a School Business Administrator or other just cause, and only in the manner mandated by the New Jersey Tenure Hearing Law.

8. COMPLETE AGREEMENT

This Employment Contract embodies the entire agreement between the parties hereto and cannot be amended or changed except by written agreement of the undersigned parties.

9. CONFLICTS

In the event of any conflict between the terms, conditions and provisions of this Employment Contract and the provisions of the Board's policies or any permissive Federal or State Law, the terms of this

Employment Contract shall take precedence over the contrary provisions of the Board's policies or any such permissive law, unless otherwise prohibited by law.

10. SAVINGS CLAUSE

If, during the term of this Employment Contract, it is found that a specific clause of the contract is illegal in Federal or State Law, the remainder of this Employment Contract not affected by such a ruling shall remain in force.

WHEREAS, a duly authorized officer of the Board has approved the terms and conditions of this Employment contract; and,

WHEREAS, the School Business Administrator has approved of the terms and conditions of this Employment Contract; and,

WHEREAS, the Employment Contract has been approved by a recorded roll call majority vote of the full membership of the Board of Education of the Harrison Township School District at its meeting of May 18, 2026 and has been made a part of the minutes of that meeting;

IN WITNESS THEREOF, they set their hands and seals to the Employment Contract effective on the day and year first written above.

Board of Education President

Date

School Business Administrator

Date

Nicole Nastasi

EDUCATION

Rider University – College of Education and Human Services

Major: Elementary Education

Major: Psychology

Minor: Middle School Social Studies

Projected to receive Bachelor of Arts Degree in May 2026

Lawrenceville, NJ

Cumulative GPA: 3.32/4.00

December 2025

PROFESSIONAL EXPERIENCE

Samuel Mickle Middle School and Jeffrey Clark Elementary School

Substitute Teacher

East Greenwich, NJ

December 2024-Present

- Substitute teacher for grades preschool through sixth grade
- Classroom substitute teacher for special education, basic skills, standard classroom, and specials.
- Practiced classroom management

Harrison Township Elementary School

Extended School Year Aide

Mullica Hill, NJ

June 2025-August 2025

- One on one aide for one month working with a student with trisomy eight, age 8
- For the second half of the summer, a general classroom aide for 3 special education students ranging from autism, emotional disturbance, and behavioral disabilities.
- Assisted in leading students in morning meeting, outdoor activities, and guided educational practices

Rider University

Zumba Instructor

Lawrenceville, NJ

January 2025-Present

- Leads weekly high energy Zumba dance classes for beginner to advanced levels for Rider University students

LaScala's Beach House

Hostess

Brigantine, NJ

May 2024- August 2024

- Greeted and seated guests, inside and outside
- Answered restaurant phone call.
- Prepared to-go orders
- Sold merchandise
- Managed the waiting list
- Sweeping and wiping down the surfaces of the restaurant
- Wiping down the menus
- Ran food to tables from the kitchen

Under the Sun Learning Center

Child care worker

West Deptford, NJ

June 2022-August 2023

- Caring for children from the ages 0-3
- Taking charge of outdoor and indoor playtime, educational activities, naptime, and meals

Applebee's Grill and Bar

Hostess

Swedesboro, NJ

September 2021- November 2021

- Greeted customers
- Cleared and cleaned all tables
- Washed dishes
- Prepared to-go orders.

Taco Bell*Service Employee*

- Worked the cash register
- Served the drive-thru customers
- Served the walk-up window customers
- Prepared the drinks and food into bags
- Restaurant cleaning, sweeping, and doing the dishes

Gibbstown, NJ
December 2020-March 2021

South Pacific Island Dancers*Dancer*

- Lei greeting guests as they arrive at our event.
- Performs authentic Polynesian dancing at public, private, free, and paid events.
- Audience participation interactions.
- Demonstrating hula moves for children's birthday parties.

Paulsboro, NJ
September 2010- Present
Professionally: May 2016-Present

CERTIFICATIONS

- NJ Workforce Registry License
- NJ Substitute Teaching Certification
- Level 1 Google Educator certification- Rider University
- Zumba certified instructor

LEADERSHIP, ACTIVITIES & COMMUNITY INVOLVEMENT

Athlete, Rider University Cheerleading , September 2022 - Present

Member, Student Education Association, September 2022- Present

Member, Council for Exceptional Children, September 2022- Present

Member, St. Clare of Assisi Parish, March 2004-Present

PROFESSIONAL DEVELOPMENT

Event: Are you smarter than a teacher?, Kappa Delta Pi Honor Society (2022)

Event: Resume building, Kappa Delta Pi Honor Society (2023)

Job shadowing: Kimberly Chila, 6th grade math teacher, Nehaunsey Middle School, Gibbstown NJ (2023)

Job shadowing: Danielle Nemeth, School Psychologist, Harrison Elementary School, Mullica Hill NJ (2025)

Job shadowing: Colleen Moran, School Psychologist, Nehaunsey Middle School, Gibbstown NJ (2025)

HONORS/AWARDS

- *Honor: Kappa Delta Pi Education Honor Society member*

EDUCATIONAL EXPERIENCE**Internships**

- 1st Grade Co-Taught General Education, Stony Brook Elementary School, Hopewell, NJ (2023)
- 6th Grade Social Studies, Community Middle School, Plainsboro, NJ (2023)
- Self Contained Special Education (observation only), Nehaunsey Middle School, Gibbstown, NJ (2023)
- 1st Grade Inclusion (observation only), Harrison Township Elementary School, Harrisonville, NJ (2023)
- 2nd Grade General Education, Greenwood Elementary School, Hamilton, NJ (2024)
- 4th Grade General Education, Millstone River Elementary School, Plainsboro, NJ (2025)
- Projected to full-time student teach spring 2026 semester, 2nd Grade General Education, William Antheil Elementary School, Ewing, NJ

**AGREEMENT BETWEEN
HARRISON TOWNSHIP BOARD OF EDUCATION
AND
HOPE IN MOTION PHYSICAL THERAPY LLC**

Agreement made on July 1, 2026 by and between Hope In Motion Physical Therapy LLC.
(hereinafter referred to as "HOPE") and Harrison Township Schools (hereinafter referred to as "School").

WITNESSETH

Whereas, School desires to engage the services of HOPE, an LLC which arranges for licensed professionals to provide physical therapy services for the benefit of School's clients and their care: and

Whereas, HOPE is willing to provide School a therapy program including certain services and therapist, and is registered/licensed and practicing their profession under the laws of this State;

In consideration of the mutual consideration herein set forth, the parties, intending to be legally bound hereby agree as follows:

1. The therapy services provided by HOPE shall be of good quality and performed in accordance with reasonable rules, regulations and policies of the School, a copy of which are attached.
2. HOPE shall furnish to such clients of the School, as designated by the School during the term of this Agreement, such therapy services as are deemed necessary on a case-by-case basis as determined by HOPE and Administrator of the School.
3. HOPE shall be responsible for the coordinating, scheduling and providing of staff for the services to be rendered.
4. In fulfilling this Agreement, HOPE shall consult and communicate with the Administrator, teachers, and when appropriate, others involved in client care.
5. This Agreement shall commence on July 1, 2026. Either party may terminate this Agreement if the other party defaults in the performance of or compliance with any of its duties or obligations hereunder and fails to cure such defaults within fourteen (14) days after receipt of written notice thereof. Upon termination, the parties shall have no further liability or obligation under the Agreement, except as provided herein. Prior to termination, any and all past due balances owed to HOPE will be paid in full. Final invoice for services rendered will be provided by HOPE within five (5) days of said termination and will be required to be paid by School within fifteen (15) days of receipt unless other arrangements have been agreed upon by both parties. This Agreement shall be for a period commencing on July 1, 2026 through June 30, 2027. Termination may be made by either party by providing sixty (60) days written notice prior to the anniversary date. Failing notice of termination, this Agreement shall renew for an additional successive one (1) year period upon the same terms and conditions contained herein. This Agreement may be amended at any item subject to mutual written agreement of the parties hereto.
6. HOPE agrees to provide, as requested, customary and reasonable in-service education programs to the personnel of the School, in areas related to therapy at the regular hourly rate. This charge will include preparation time to be agreed upon by HOPE and the School in advance; hours for such in-service will need to be pre-approved.

7. HOPE shall be covered by professional liability insurance in connection with therapy services performed in the School in an amount not less than \$1,000,000 per claim/\$3,000,000 aggregate. HOPE shall provide the School proof of such coverage in the form of a copy of policy or certificate within thirty (30) days of commencement of Agreement.
8. School shall assume all administrative responsibility as listed for the therapy services provided under the terms of the Agreement.
9. To assist HOPE with fulfilling its responsibilities under the Agreement, School shall provide, at School's sole expense, all necessary supplies, therapy equipment and use of office equipment to meet the needs of HOPE in connection herewith as determined in consultation with School.
10. School shall provide adequate, clean space in an area designated for therapy services, which is suitable to meet client needs. School shall make available to HOPE adequate space and facilities, including workspace, to perform administrative tasks in connection with HOPE clinical services hereunder.
11. School shall compensate HOPE for all therapy services rendered at the rate of \$90 per hour for HOPE, including direct client therapy, consultation services, travel time, screenings, preparation and planning of treatment reports, attendance at required meetings and in-service presentation. HOPE agrees to provide up to 20 hours per month of services for 10 months (regular school year) plus up to 30 hours from July 1, 2026 through August 31, 2027 (including ESY). Each day of treatment will include approximately 10% time for non-contract functions inclusive of therapy preparation, documentation. The rate for evaluations will be \$400 per evaluation including assessment time, observations, and writing of reports. The School Administrator in coordination with HOPE will approve any changes in hours.
12. HOPE shall bill School for services rendered on a monthly basis. School shall remit all amounts payable to HOPE within thirty (30) days following receipt of each such invoice/statement.
13. Both parties agree to comply with the requirements of the Title VI Civil Rights Act of 1964.
14. Any notice required under the Agreement shall be in writing, sent by certified mail return receipt requested, to the respective parties at the addresses indicated below:

In the case of the School:
Harrison Township School
120 North Main Street
Mullica Hill, NJ 08062
Attn: Lori Hynes

In the case of HOPE
Hope In Motion Physical Therapy, LLC
14 Marino Drive
Clarksboro, NJ 08020
Attn: Christianna Farrell
15. HOPE agrees to keep and make available all of its books, documents and records during the term of the Agreement and for a period of three (3) years after the termination of the Agreement.
16. This Agreement constitutes the entire understanding the parties with respect to the matters contemplated and dealt with hereby. Any modifications or changes hereto shall be in writing and signed by both parties.
17. If any provision or part of the Agreement shall be deemed unlawful or invalid for any reason only such provision or part(s) shall be eliminated, and the remaining provisions or parts hereof shall remain valid and binding upon the parties.

18. This Agreement shall be governed by and construed in accordance with the applicable laws of the State of New Jersey.

IN WITNESS WHEREOF, and intending to be legally bound, the parties hereto set their hands and seals.

Date: _____

**HOPE IN MOTION PHYSICAL
THERAPY, LLC**

By: _____

By: _____

Witness

Date: _____

HARRISON TOWNSHIP SCHOOLS

By: _____

By: _____

Witness

HARRISON TOWNSHIP BOARD OF EDUCATION
Mullica Hill, New Jersey

FILE CODE: 6173

Monitored

Mandated

Other Reasons

Policy

HOME INSTRUCTION

To provide uninterrupted education for students unable to attend their regular classes because of illness, disability, court order or administrative action, the board of education shall provide away-from-school instruction subject to the following restrictions:

- A. The period of absence must be expected to be longer than ten consecutive or ~~seventeen~~ twenty cumulative school days, except in special circumstances;
- B. A parent/guardian or appropriate adult authority must be within call during the period of instruction; and
- C. In cases of illness or disability, medical certification is required documenting the necessity for the student's absence.

Each case must be approved by board action; all requirements for receipt of state aid must be fulfilled.

Temporary or Chronic Health Condition

The board shall provide instructional services to an enrolled student when the student is confined to the home or another out-of-school setting due to a temporary or chronic health condition or a need for treatment that precludes participation in their usual education setting, whether general education or special education.

The parent/guardian shall submit a request for home instruction in writing. The request shall include a written determination from the student's physician documenting the projected need for confinement at the student's residence or other treatment setting. The projected confinement period shall be for more than 10 consecutive school days or 20 cumulative school days during the school year.

The principal or his or her designee shall forward the request with the physician's written determination to the school physician, who shall verify the need for home instruction. The school physician may contact the student's physician to secure additional information concerning the student's diagnosis or need for treatment, and shall either verify the need for home instruction or shall provide the board with the reasons for denial. The parent/guardian shall be notified concerning the school physician's verification or reasons for denial within five school days after receipt of the written determination by the student's physician.

The district shall provide instructional services within five school days after receipt of the school physician's verification. If the school physician's verification is made prior to the student's confinement instructional services shall be provided during the first week of the student's confinement to the home or out-of-school setting. Instructional services shall at a minimum meet the following standards:

- A. A written plan for delivery of instruction shall be established to continue the student's academic progress and to maintain a record of delivery of instructional services and student progress;
- B. Teachers providing home instruction shall be certified;
- C. The teacher shall provide one-on-one instruction for the number of days and length of time sufficient to continue the student's academic progress and dependent upon the student's ability to participate;

HOME INSTRUCTION (continued)

- D. For a student with disabilities, the home instruction shall be consistent with the student's individualized education plan (IEP) to the extent appropriate and shall meet the Core Curriculum Content Standards including the Common Core State Standards in mathematics and language arts and literacy. When the provision of home instruction will exceed 30 consecutive school days in a school year, the IEP team shall convene a meeting to review and, if appropriate, revise the student's IEP;
- E. For a student without a disability, the home instruction shall meet the Core Curriculum Content Standards including the Common Core State Standards and/or the student's IEP as appropriate, and the requirements of the board for promotion to the next grade level. When the provision of home instruction will exceed 60 calendar days, the school physician shall refer the student to the child study team for evaluation;
- F. The district shall be responsible for the costs of providing instruction in the home or out-of-school setting either directly, through online services, including any needed equipment, or through contract with another district board of education, educational services commission, jointure commission, or approved clinic or agency. Students who are eligible to receive home instruction as needed at the district's expense are as follows:
 - 1. A student who resides within the area served by the board and is enrolled in a public school program; or
 - 2. A student who is enrolled in a nonpublic school that is located within the area served by the board.

Reasons Other Than a Temporary or Chronic Health Condition

- A. The district shall provide home or out-of-school instruction for a general education student for reasons other than a temporary or chronic health condition no later than five school days after the student has left the general education program when:
 - 1. The student is mandated by State law and rule for placement in an alternative education program including firearms offenses and/or assault with weapons offenses but placement is not immediately available;
 - 2. The student is placed on short-term or long-term suspension (see board policy 5114 Suspension and Expulsion);
 - 3. A court order requires that the student receive instructional services in the home or other out-of-school setting.

The district shall be responsible for the costs of providing instruction in the home or out-of-school setting either directly, or through online services, including any needed equipment, or through contract with another board of education, educational services commission, jointure commission, or approved clinic or agency for resident students.

- B. The home or out-of-school instructional services for reasons other than a temporary or chronic health condition shall meet the minimum standards that are specified in N.J.A.C. 6A:16-10.2(d) including but not limited to:
 - 1. The district shall establish a written plan for delivery of instruction and maintain a record of instructional services and student progress;
 - 2. The teacher providing instruction shall be a certified teacher;
 - 3. The teacher shall provide one-on-one instruction with no fewer than 10 hours each week on three separate days of the week and no fewer than 10 hours per week of additional guided-learning experiences that may include the use of technology to provide audio and visual connections to the student's classroom;

HOME INSTRUCTION (continued)

4. The instruction shall meet the Core Curriculum Content Standards including the Common Core State Standards and board requirements for promotion and graduation;
5. If instruction is delivered in the student's home, a parent or other adult 21 years of age or older who has been designated by the parent shall be present during all periods of home instruction.

Any student receiving home instruction is not considered absent.

First Reading: April 28, 2026
 Second Reading: May 18, 2026
 Adopted: May 27, 2015
 Readopted:

Legal References: N.J.A.C. 6A:14-1.1 et seq. Special education
See particularly:
N.J.A.C. 6A:14-4.8, 4.9
N.J.A.C. 6A:16-4.3 Reporting, notification and examination procedures for students suspected of being under the influence of alcohol or other drugs
N.J.A.C. 6A:16-5.5 Removal of students from general education for firearms offenses
N.J.A.C. 6A:16-5.6 Removal of students from general education for assaults with weapons offenses
N.J.A.C. 6A:16-10.1 et seq. Home or out-of-school instruction
N.J.A.C. 8:61-1.1 Attendance at school by pupils or adults infected by Human Immunodeficiency Virus (HIV)

H.A. v. Board of Education Warren Hills Regional, 1976 S.L.D. 336

Plainfield Board of Education v. Cooperman, 105 NJ 587 (1987)

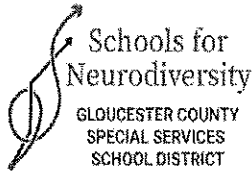
Somerset County Educational Services Commission v. North Plainfield Board of Education 1999 S.L.D. September 7 State in re G.S. 330 N.J. Super. 338 (Ch. Div. 2000)

Jacobson v. Jackson School District, 2013, Feb. 27; OAL Dkt. No. CRT4100-08; Agency No. P211WE-02944; EDS15092-12

Possible

Cross References: *4112.2 Certification
 *5113 Absences and excuses
 *5114 Suspension and expulsion
 *5131 Conduct/discipline
 *5131.6 Drugs, alcohol, tobacco (substance abuse)
 *5131.7 Weapons and dangerous instruments
 *5134 Married/pregnant pupils
 *5141.2 Illness
 *6146 Graduation requirements
 *6164.2 Guidance services
 *6164.4 Child study team
 *6171.4 Special education
 *6172 Alternative educational programs

*Indicates policy is included in the Critical Policy Reference Manual.



Schools for Neurodiversity
Gloucester County Special Services School District
1340 Tanyard Road
Sewell, NJ 08080
856 – 468 – 6530

April 15, 2026

Dear Christopher DeSanto
Harrison Township Public School

As you know, all districts are required to provide Aid-in-Lieu (AIL) payments to parents/guardians of eligible nonpublic students. Currently, B6Ts from your district are forwarded to GCSSSD each year to be placed in a bid in accordance with NJ State regulations. GCSSSD then provides you with a list of students who are eligible to receive AIL payments from your district. However, there are additional steps that your district must take, including contacting each nonpublic school twice yearly to confirm continuing student attendance, in order to provide these payments.

GCSSSD will again provide this service to districts at a yearly cost of **4% of the annual AIL amount, per child**. Your district will send us your nonpublic B6Ts (as you do now) and GCSSSD will take care of all the remaining contacts and paperwork required by the state in order for you to provide AIL checks. A list of students eligible for AIL payments will be provided to you twice yearly. The attached Guidelines contain additional information and procedures about this program.

Enclosed are two copies of a 2026-2027 Contract for Participation in GCSSSD's Nonpublic Aid-In-Lieu Program as well as a copy of the 2026-2027 Nonpublic Aid-in-Lieu Program Guidelines.

Please present the enclosed contract to your Board for approval. Sign each copy (original signatures required), affix your Board seal, and return both copies to GCSSSD by **June 12, 2026**. We will return a fully executed copy to you as soon as they are completed.

Please let me know if you have any questions or concerns. We look forward to serving your district in the 2026-2027 school year.

Sincerely,

Alyssa Valori

Alyssa Valori
Director of County Services – Transportation

cc: Christopher Retzbach, School Business Administrator/Board Secretary

Enclosures

Gloucester County Special Services School District Nonpublic Aid-in-lieu Program Guidelines

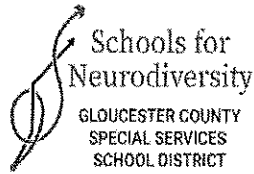
1. The Participating District will send B6T's for the 2026-2027 school year to GCSSSD as soon as they are received. GCSSSD will place these students in a Bid to be held in May 2026. A list of students eligible for Aid-in-lieu payments and/or transportation will be forwarded to the District. Copies of all applications will be maintained in GCSSSD's files.
2. If a bid is received, letters will be sent to parents notifying them of the cost of their child's transportation and requesting that they confirm whether or not they will pay the cost of transportation which is over the annual AIL amount as defined by the state. GCSSSD will notify the District as to the parents' decision.
3. If parents/guardians agree to pay the excess transportation costs, it will be the District's responsibility to arrange for payment from the parent. GCSSSD will bill the District the full cost of the transportation route(s) on a monthly basis.
4. Letters will be sent to parents informing them as to whether their child(ren) will receive transportation or Aid-in-lieu.
5. Request for Payment of Transportation Aid-Private School Student Vouchers will be sent in January and May to all parents whose child(ren) are eligible for Aid-in-lieu payments for the 2026-2027 school year. The original, completed vouchers will be returned to the District on or before the first week of February/June. Vouchers received after the due date will be forwarded to the District as soon as they are received. GCSSSD will not keep copies of the completed vouchers.
6. GCSSSD will contact each Nonpublic school in mid-October to ascertain the continuing attendance of eligible students for DRTRS reporting and again in January and May (B8Ts) for Aid-in-lieu payments. The original, completed B8T will be sent to the District on or before the third week in October for DRTRS reporting, and on or before the last week in January and the last week in May in order for the district to process Aid-in-lieu payments. A copy of each B8T will be maintained in GCSSSD's files.

GCSSSD will establish contacts at each Nonpublic School in order to monitor student attendance, including change of addresses, change of school placement, etc. All information will be forwarded to the District in a timely manner.

7. GCSSSD will charge the Participating District **4% of the annual AIL amount** per child, per 2026-2027 B6T on file in our office as of November 3, 2026.

An invoice will be sent to the Participating Districts in November 2026.

TRN. #2



Schools for Neurodiversity
Gloucester County Special Services School District
1340 Tanyard Road
Sewell, NJ 08080
856 – 468 – 6530

April 15, 2026

Dear Christopher DeSanto,
Harrison Township Public School

Enclosed are two copies of a 2026-2027 Contract for Participation in GCSSSD's MVC On-line Abstract Request Program as well as a copy of the 2026-2027 Abstract Request Guidelines.

As you know, all districts are required to provide updated school bus drivers' MVC abstracts to the county office on a yearly basis as well as to keep on file abstracts for other eligible staff. Currently, abstracts must be obtained on-line through NJCAIR, which charges a yearly registration fee of \$150.00. GCSSSD will provide this service to districts at a yearly cost of \$55.00 per district. Your district will provide us with a list of eligible staff names and license numbers and we will retrieve the abstracts and return printed copies to you. **COPIES OF YOUR DISTRICT'S ABSTRACTS WILL NOT BE KEPT BY GCSSSD.** The attached Guidelines contain additional information and procedures about this program.

Please present the enclosed contract to your Board for approval. Sign each copy (original signatures required), affix your Board seal, and return both copies to GCSSSD by **June 12, 2026**. We will return a fully executed copy to you as soon as they are completed. An invoice for the \$55.00 fee will be sent to you when we receive the signed copy of your contract.

Please let me know if you have any questions or concerns. We look forward to serving your district in the 2026-2027 school year.

Sincerely,

Alyssa Valori

Alyssa Valori
Director of County Services - Transportation

Enclosures

2026-2027 CONTRACT
FOR PARTICIPATION IN
MVC ON-LINE CUSTOMER ABSTRACT INFORMATION RETRIEVAL

THE GLOUCESTER COUNTY SPECIAL SERVICES SCHOOL DISTRICT, 1340 Tanyard Road, Sewell, New Jersey 08080, hereinafter referred to as Special Services School District and **Harrison Township Public School**, Gloucester County, New Jersey, by and through **Christopher DeSanto**, duly authorized and appointed representative of the District Board of Education, hereinafter referred to as District, covenant and agree that:

1. Special Services School District shall provide MVC abstracts for eligible District staff obtained through the NJMVC On-line Customer Abstract Information Retrieval System.

2. District agrees to participate in the Gloucester County Special Services School District MVC On-line Abstract Request Program for the school year 2026-2027 (which period shall not exceed twelve (12) months) at a cost of \$55.00.

3. Special Services School District and District agree to be bound by the Gloucester County Special Services School District MVC On-line Abstract Request Guidelines.

4. District acknowledges that this Agreement is not self-renewing and may be renewed for renewal periods not to exceed one (1) year.

President, Gloucester County Special Services School District Date

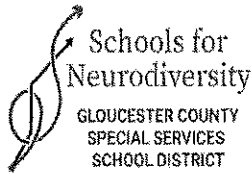
President, District Board of Education Date

Board Secretary, Gloucester County Special Services School District Date

Board Secretary, District Board of Education Date

Gloucester County Special Services School District
MVC On-line Abstract Request Guidelines
2026-2027 School Year

1. Participating Districts will be able to request abstracts for all eligible employees at least twice a year (July and January). Eligible employees include district bus drivers and district employees who are authorized to drive District vehicles. Abstracts may be requested for newly hired eligible employees at any time during the year. Additional requests may be made as needed by the District.
2. Requests must be made on the attached Abstract Request Form and must contain the signature of the person authorized to make such requests. Requests may be faxed to GCSSSD's Transportation Office (856-468-1106), or emailed to avalori@gcecnj.org. Incomplete and/or inaccurate request forms may delay processing.
3. District requests will be processed in the order in which they are received. Every attempt will be made to process and mail requests within 48 hours.
4. COPIES OF DISTRICT ABSTRACTS WILL NOT BE KEPT AT GCSSSD'S OFFICES.
5. District will be eligible to begin requesting abstracts upon receipt of the completed Participation Agreement. The yearly charge will be \$55.00 per school year.



Schools for Neurodiversity
Gloucester County Special Services School District
1340 Tanyard Road
Sewell, NJ 08080
856 – 468 – 6530

April 15, 2026

Dear Christopher DeSanto:
Harrison Township Public School

Several Gloucester and Salem county school districts have been designated as Choice Schools. Resident school districts are responsible for arranging either transportation or AIL payments for the students attending these schools. The documentation and paperwork needed to process these students is either very similar or identical to those needed for nonpublic students.

We would like to offer you the option of coordinating the paperwork for any of your students who are attending an out-of-district Choice school. This would include placing the student in our May bid, notifying the parents by letter of either transportation arrangements or AIL payments, contacting the schools to verify attendance, sending vouchers to the parents/guardians, etc. The cost would be **4% of the annual AIL amount, per child**. The enclosed Guidelines contain additional information and procedures about this program.

Enclosed are two copies of a 2026-2027 Contract for Participation in GCSSSD's Choice Student Program as well as a copy of the 2026-2027 Choice Student Program Guidelines.

Please present the enclosed contract to your Board for approval. Sign each copy (original signatures required), affix your Board seal, and return both copies to GCSSSD by **June 12, 2026**. We will return a fully executed copy to you as soon as they are complete.

Please let me know if you have any questions or concerns. We look forward to serving your district in the 2026-2027 school year.

Sincerely,

Alyssa Valori

Alyssa Valori
Director of County Services - Transportation

c: Christopher Retzbach, School Business Administrator/Board Secretary

Enclosures

Gloucester County Special Services School District
Choice Student Program Guidelines

1. The Participating District will send Choice student applications for the 2026-2027 school year to GCSSSD as soon as they are received. GCSSSD will place these students in a Bid to be held in May 2026. A list of students eligible for Aid-in-lieu payments and/or transportation will be forwarded to the District. Copies of all applications will be maintained in GCSSSD's files.
2. If a bid is received, letters will be sent to parents notifying them of the cost of their child's transportation and requesting that they confirm whether or not they will pay the cost of transportation which is over the annual AIL amount as defined by the state. GCSSSD will notify the District as to the parents' decision.
3. If parents/guardians agree to pay the excess transportation costs, it will be the District's responsibility to arrange for payment from the parent. GCSSSD will bill the District the full cost of the transportation route(s) on a monthly basis.
4. Letters will be sent to parents informing them as to whether their child(ren) will receive transportation or Aid-in-lieu.
5. Request for Payment of Transportation Aid-Choice School Student Vouchers will be sent in January and May to all parents whose child(ren) are eligible for Aid-in-lieu payments for the 2026-2027 school year. The original, completed vouchers will be returned to the District on or before the first week of February/June. Vouchers received after the due date will be forwarded to the District as soon as they are received. GCSSSD will not keep copies of the completed vouchers.
6. GCSSSD will contact each Choice school in mid-October to ascertain the continuing attendance of eligible students for DRTRS reporting and again in January and May (B8Ts) for Aid-in-lieu payments. The original, completed B8T will be sent to the District on or before the third week in October for DRTRS reporting, and on or before the last week in January and the last week in May in order for the district to process Aid-in-lieu payments. A copy of each B8T will be maintained in GCSSSD's files.

GCSSSD will establish contacts at each Choice School in order to monitor student attendance, including change of addresses, change of school placement, etc. All information will be forwarded to the District in a timely manner.

7. GCSSSD will charge the Participating District **4% of the annual AIL amount** per child, per 2026-2027 school year Choice Student application on file in our office as of November 3, 2026.

An invoice will be sent to the Participating District in November 2026.

Joint Transportation Agreement

School Year 2026 ESY Transportation

Host District

Host District West Deptford

In the County of Gloucester

Joiner District

Joiner District Harrison Township

In the County of Gloucester

Pursuant to official action taken at the meetings of the boards of education which are parties to this agreement, it is agreed that the host district will provide transportation services as specified herein for joiner district students in accordance with all applicable laws, rules, and regulations governing student transportation.

Students may be added or deleted as mutually agreed upon, according to the terms of any existing contract, and as approved by the participating boards of education.

It is understood and agreed by the parties to this agreement that the host district is not responsible for the transportation contractor's failure to provide the services agreed upon herein, but will make every reasonable effort to provide alternate services should such failure occur.

The joiner district agrees to pay the host district the sum specified herein which may be adjusted based on changes to the route. The cost to the joiner district will be based on actual costs.

Host District Board of Education

Board President Name

Signature

Date

School Business Administrator Name

Signature

Date

Joiner District Board of Education

Board President Name

Signature

Date

School Business Administrator Name

Signature

Date

Host District Executive County Superintendent Approval

Executive County Superintendent's Name

Signature

Date Approved

